

2.6 PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES & UNION TERRITORIES, 1985-92

Head of Development	Amount (Rs. crores)			Percentage distribution		
	Seventh Plan 1985-90 (Actuals)	Annual Plan 1990-91 (Actuals)	Annual Plan 1991-92 (Actuals)	Seventh Plan 1985-90 (Actuals)	Annual Plan 1990-91 (Actuals)	Annual Plan 1991-92 (Actuals)
1	2	3	4	5	6	7
I. Agriculture & allied activities	12792.6	3405.4	3850.5	5.8	5.8	5.9
II. Rural development	15246.5	4149.9	4141.6	7.0	7.1	6.4
III. Special area programmes	3470.3	986.3	1067.3	1.6	1.7	1.6
IV. Irrigation & flood control	16589.9	3974.1	4231.9	7.6	6.8	6.5
V. Energy	61689.3	17101.1	19733.6	28.2	29.3	30.5
a. Power	37895.3	11387.8	14517.9	17.3	19.5	22.4
b. Petroleum	16008.8	3592.1	3339.8	7.3	6.2	5.2
c. Coal & lignite	7122.3	1984.8	1709.6	3.3	3.4	2.6
d. Non-conventional sources of energy	662.9	136.4	166.3	0.3	0.2	0.3
VI. Industry & minerals	29220.3	6374.3	6564.5	13.4	10.9	10.1
a. Village & small scale industries	3249.3	877.9	941.2	1.5	1.5	1.5
b. Other industries	25971.1	5496.4	5623.3	11.9	9.4	8.7
VII. Transport	29548.1	8074.3	9314.0	13.5	13.8	14.4
a. Railways	16549.2	4892.8	5393.3	7.6	8.4	8.3
b. Others	12998.9	3181.5	3920.7	5.9	5.5	6.1
VIII. Communications	8425.5	2948.3	3613.7	3.9	5.1	5.6
IX. Science, technology & environment	3023.9	758.7	861.7	1.4	1.3	1.3
X. General economic services	2249.6	754.7	843.0	1.0	1.3	1.3
XI. Social services	34959.7	9606.6	10298.7	16.0	16.5	15.9
a. Education	7685.5	2316.5	2599.0	3.5	4.0	4.0
b. Medical & public health	3688.6	1040.8	924.8	1.7	1.8	1.4
c. Family welfare	3120.8	782.2	1023.3	1.4	1.3	1.6
d. Housing	2722.8	939.8	603.9	1.2	1.6	0.9
e. Urban development	2113.4	740.2	748.4	1.0	1.3	1.2
f. Other social services	15628.5	3787.1	4399.3	7.1	6.5	6.8
XII. General services	1513.8	235.6	230.7	0.7	0.4	0.4
Total (I to XII)	218729.6 (221435.4)	58369.3	64751.2	100.0	100.0	100.0
(a) Central Plan	127519.6	34254.7	37846.5	58.3	58.7	58.4
(b) State Plans	87492.4 (90198.2)	23116.9	25739.3	40.0	39.6	39.8
(c) Union Territory Plans	3717.7	997.7	1165.4	1.7	1.7	1.8

Notes: 1. As per revised budget classification.

2. Figures in brackets are inclusive of expenditure on works financed by central assistance for relief against natural calamities.

3. Annual Plan expenditure in respect of some erstwhile Union Territories have been included in State Plans' figures consequent on their attainment of Statehood. The Seventh Plan outlays are, however, as per the then existing situation.

4. Totals may not add up because of rounding.

5. Expenditure for petrochemical and engineering units under the Ministry of Petroleum and Natural Gas has been excluded from Energy and included under Industry and Minerals.

Source : Planning Commission.