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INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends of important policy areas such as Gender Budget, Welfare of Children, resource allocation for North Eastern Areas, Welfare of Scheduled Castes/Scheduled Tribes, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in Public Enterprises, resources of Public Enterprises, assistance to Autonomous bodies provide valuable macro perspective to different areas of Government. Subsequent on merger of Rail Budget with Union Budget in 2017-2018, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

Actuals for 2018-2019 are provisional.

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	1542664.19	294481.42	1837145.61	1858501.93	330717.36	2189219.29	1740356.48	341525.69	2081882.17	1926707.51	402276.51	2328984.02
2. Establishment	514756.72	6490.51	521247.23	538759.82	7536.42	546296.24	560214.12	6918.64	567132.76	602276.49	7308.30	609584.79
3. Central Sector Schemes	364691.69	273803.18	638494.87	568660.18	302134.28	870794.46	458524.99	314671.01	773196.00	497024.69	334800.37	831825.06
4. Other Central Expenditure	663215.78	14187.73	677403.51	751081.93	21046.66	772128.59	721617.37	19936.04	741553.41	827406.33	60167.84	887574.17
5. Transfers (6+7+8)	464734.90	13232.10	477967.00	589278.41	7851.75	597130.16	609288.19	7381.78	616669.97	703437.65	9808.42	713246.07
6. Centrally Sponsored Schemes	295927.44	101.41	296028.85	331544.07	65.51	331609.58	316760.91	54.65	316815.56	339838.77	55.76	339894.53
7. Finance Commission Transfers	93703.58	...	93703.58	120466.22	...	120466.22	123709.88	...	123709.88	149924.80	...	149924.80
8. Other Transfers	75103.88	13130.69	88234.57	137268.12	7786.24	145054.36	168817.40	7327.13	176144.53	213674.08	9752.66	223426.74
9. Total Expenditure through Budget (1+5)	2007399.09	307713.52	2315112.61	2447780.34	338569.11	2786349.45	2349644.67	348907.47	2698552.14	2630145.16	412084.93	3042230.09
10. Resources of Public Enterprises	...	607955.93	607955.93	...	537639.21	537639.21	...	710564.95	710564.95	...	672663.38	672663.38
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	2007399.09	915669.45	2923068.54	2447780.34	876208.32	3323988.66	2349644.67	1059472.42	3409117.09	2630145.16	1084748.31	3714893.47

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2019-2020 AND RE 2019-2020

Revised Estimates of Expenditure for 2019-2020 show an decrease of ₹ 87,797 crore over the Budget Estimates 2019-2020. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)

	Budget 2019-2020	Revised 2019-2020	Variation Saving(-)/ Excess(+)
1 Grants in aid to Union Territory Governments	9728	28194	(+) 18466
2 Defence	305296	316296	(+) 11000
3 Rural Employment	60000	71002	(+) 11002
4 Pensions	174300	184147	(+) 9847
5 Relief on account of Natural Calamities	8617	18301	(+) 9684
6 Police	85115	90625	(+) 5510
7 Railways	65837	67837	(+) 2000
8 Education	30871	32514	(+) 1643
9 Petroleum Subsidy	37478	38569	(+) 1091
10 Capital Outlay on Space Research	6599	7265	(+) 666
11 Food Subsidy	184220	108688	(-) 75532
12 Interest Payments	660471	625105	(-) 35366
13 Other Expenditure	1157817	1110009	(-) 47808
Total Expenditure	2786349	2698552	(-) 87797

Increase is due to

- 1 grants to recently reorganized Union Territories of Jammu and Kashmir and Ladakh in lieu of Finance Commission Awards and State share of Net Proceeds of Central taxes.
- 2 large requirements under capital acquisition/procurement and for payment of salaries and other functional requirements of Defence Services.
- 3 higher requirement under Mahatma Gandhi National Rural Employment Guarantee programme.
- 4 payment of retirement benefits and pensions to Civil and Defence retirees.
- 5 provision of assistance to States for immediate relief in the wake of severe natural calamities.
- 6 higher requirement under salaries and cost of ration for Central Armed Police Forces.
- 7 increased capital expenditure on railway safety works.
- 8 higher requirements for Kendriya Vidyalaya Sangathan.
- 9 increased expenditure on LPG Subsidy.
- 10 higher expenditure on GSAT 20/24 Launch Services and Chandrayan III.

Decrease is due to

- 11 lower requirements.
- 12 lower requirements under interest payments.

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2019-20 AND BE 2020-21

Budget Estimates of Expenditure for 2020-21 show an increase of ₹3,43,678 crore over the Revised Estimates 2019-20. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	Revised 2019-20	Budget 2020-21	Variation Saving(-)/ Excess(+)
1 Interest Payments	625105	708203	(+ 83098)
2 Grants in aid to State Governments	446958	514788	(+ 67830)
3 Capital Expenditure excluding Defence & Communications	233807	272452	(+ 38645)
4 Agriculture & Allied Activities	234616	264994	(+ 30378)
5 Pensions	184147	210682	(+ 26535)
6 Communications	20649	65514	(+ 44865)
7 Defence	316296	323053	(+ 6757)
8 Relief on account of Natural Calamities	18301	23197	(+ 4896)
9 Census, Surveys & Statistics	3007	6659	(+ 3652)
10 Police	90625	93597	(+ 2972)
11 Medical & Public Health	25587	29774	(+ 4187)
12 Rural Employment	71002	61500	(-) 9502
13 Other Expenditure	428452	467817	(+ 39365)
Total Expenditure	2698552	3042230	(+)343678

Increase is due to

- 1 higher requirement mainly on account of interest on Market Loans and interest on securities issued to Public Sector Banks.
- 2 higher provision made for post devolution revenue deficit grant, grants for State Disaster Response Fund, grants for local bodies, special assistance, assistance to States from National Disaster Response Fund and releases of compensation to States for revenue losses on roll out of GST.
- 3 higher provisions made under Road Transport, Railways & for infrastructure projects in pipeline.
- 4 higher requirement under Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) and food subsidy.
- 5 higher requirement for payment of retirement benefits and pensions to Civil and Defence retirees.
- 6 capital infusion in BSNL/MTNL for 4G spectrum, implementation of VRS and payment of ex-gratia for employees of BSNL/MTNL.
- 7 large requirements under capital acquisition/procurement and for payment of salaries and other functional requirements of Defence Services.
- 8 provision of assistance to States for immediate relief in the wake of severe natural calamities.
- 9 higher requirements for Census, Survey and Statistics/Registrar General of India
- 10 increased requirement for internal security.
- 11 increased expenditure under public health.

Decrease is due to

- 12 lower requirement under Mahatma Gandhi National Rural Employment Guarantee programme.

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	46065.41	10.78	46076.19	130450.51	34.70	130485.21	101870.15	33.85	101904.00	134349.45	50.32	134399.77
1. Central Sector Schemes/Projects	31379.26	...	31379.26	113800.00	...	113800.00	89369.92	...	89369.92	116490.00	...	116490.00
2. Centrally Sponsored Schemes	14158.81	9.88	14168.69	16025.85	34.70	16060.55	11963.25	33.85	11997.10	17269.45	50.32	17319.77
3. Establishment Expenditure of the Centre	509.14	0.90	510.04	552.34	...	552.34	506.51	...	506.51	556.07	...	556.07
4. Other Central Sector Expenditure	18.20	...	18.20	72.32	...	72.32	30.47	...	30.47	33.93	...	33.93
2. Department of Agricultural Research and Education	7544.25	...	7544.25	8078.76	...	8078.76	7846.17	...	7846.17	8362.58	...	8362.58
1. Central Sector Schemes/Projects	2508.72	...	2508.72	2699.00	...	2699.00	2488.61	...	2488.61	2729.00	...	2729.00
2. Establishment Expenditure of the Centre	12.89	...	12.89	14.80	...	14.80	13.18	...	13.18	13.85	...	13.85
3. Other Central Sector Expenditure	5022.64	...	5022.64	5364.96	...	5364.96	5344.38	...	5344.38	5619.73	...	5619.73
3. Atomic Energy	8676.77	8741.59	17418.36	8818.95	8106.56	16925.51	9350.90	8074.61	17425.51	8884.44	9344.50	18228.94
1. Central Sector Schemes/Projects	82.32	4150.62	4232.94	1065.00	4968.61	6033.61	1134.97	5145.61	6280.58	821.05	5465.32	6286.37
2. Establishment Expenditure of the Centre	6424.26	-119.03	6305.23	5264.11	-17.05	5247.06	5606.31	-176.00	5430.31	5189.42	-57.82	5131.60
3. Other Central Sector Expenditure	2170.19	4710.00	6880.19	2489.84	3155.00	5644.84	2609.62	3105.00	5714.62	2873.97	3937.00	6810.97
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1550.00	3.98	1553.98	1939.55	0.21	1939.76	1856.80	0.20	1857.00	2122.08	...	2122.08
1. Central Sector Schemes/Projects	98.70	...	98.70	142.32	...	142.32	89.44	...	89.44	136.00	...	136.00
2. Centrally Sponsored Schemes	457.27	...	457.27	656.00	...	656.00	500.60	...	500.60	705.00	...	705.00
3. Establishment Expenditure of the Centre	92.56	3.98	96.54	109.84	0.20	110.04	104.01	0.20	104.21	110.50	...	110.50
4. Other Central Sector Expenditure	901.47	...	901.47	1031.39	0.01	1031.40	1162.75	...	1162.75	1170.58	...	1170.58
5. Department of Chemicals and Petrochemicals	339.87	...	339.87	263.65	...	263.65	370.18	...	370.18	218.34	...	218.34
1. Central Sector Schemes/Projects	221.39	...	221.39	134.65	...	134.65	234.65	...	234.65	57.30	...	57.30
2. Establishment Expenditure of the Centre	18.00	...	18.00	19.58	...	19.58	18.08	...	18.08	19.99	...	19.99
3. Other Central Sector Expenditure	100.48	...	100.48	109.42	...	109.42	117.45	...	117.45	141.05	...	141.05
6. Department of Fertilisers	70550.31	...	70550.31	80034.95	0.05	80035.00	80034.95	0.05	80035.00	71344.95	0.05	71345.00
1. Central Sector Schemes/Projects	70604.80	...	70604.80	79996.00	...	79996.00	79997.85	...	79997.85	71309.00	...	71309.00
2. Establishment Expenditure of the Centre	35.23	...	35.23	38.94	...	38.94	37.09	...	37.09	35.94	...	35.94
3. Other Central Sector Expenditure	-89.72	...	-89.72	0.01	0.05	0.06	0.01	0.05	0.06	0.01	0.05	0.06
7. Department of Pharmaceuticals	512.51	10.95	523.46	230.45	5.06	235.51	229.15	333.18	562.33	326.40	7.18	333.58
1. Central Sector Schemes/Projects	181.45	...	181.45	204.30	...	204.30	185.40	...	185.40	281.00	...	281.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	23.83	...	23.83	26.15	...	26.15	26.15	...	26.15	27.40	...	27.40
3. Other Central Sector Expenditure	307.23	10.95	318.18	...	5.06	5.06	17.60	333.18	350.78	18.00	7.18	25.18
8. Ministry of Civil Aviation	5623.13	3975.87	9599.00	4474.99	25.01	4500.00	3674.99	25.01	3700.00	3771.74	25.97	3797.71
1. Central Sector Schemes/Projects	5254.47	3975.00	9229.47	4164.10	0.01	4164.11	3323.87	0.01	3323.88	3480.41	0.01	3480.42
2. Establishment Expenditure of the Centre	260.35	0.87	261.22	282.69	24.99	307.68	319.31	24.99	344.30	274.51	25.95	300.46
3. Other Central Sector Expenditure	108.31	...	108.31	28.20	0.01	28.21	31.81	0.01	31.82	16.82	0.01	16.83
9. Ministry of Coal	708.34	...	708.34	1159.05	...	1159.05	933.60	...	933.60	882.61	...	882.61
1. Central Sector Schemes/Projects	654.32	...	654.32	1097.00	...	1097.00	871.55	...	871.55	819.98	...	819.98
2. Establishment Expenditure of the Centre	33.00	...	33.00	38.90	...	38.90	39.15	...	39.15	40.28	...	40.28
3. Other Central Sector Expenditure	21.02	...	21.02	23.15	...	23.15	22.90	...	22.90	22.35	...	22.35
10. Department of Commerce	5651.12	494.97	6146.09	5709.32	510.00	6219.32	6344.32	875.00	7219.32	5532.32	687.00	6219.32
1. Central Sector Schemes/Projects	4855.35	500.00	5355.35	4833.00	500.00	5333.00	5384.51	800.00	6184.51	4656.00	650.00	5306.00
2. Establishment Expenditure of the Centre	775.98	...	775.98	814.00	10.00	824.00	849.50	75.00	924.50	784.00	37.00	821.00
3. Other Central Sector Expenditure	19.79	-5.03	14.76	62.32	...	62.32	110.31	...	110.31	92.32	...	92.32
11. Department for Promotion of Industry and Internal Trade	5300.09	717.55	6017.64	5001.79	672.72	5674.51	5381.79	1108.21	6490.00	5136.55	1469.00	6605.55
1. Central Sector Schemes/Projects	4666.23	699.99	5366.22	4401.18	600.10	5001.28	4748.78	1085.71	5834.49	4325.01	1402.38	5727.39
2. Establishment Expenditure of the Centre	367.24	17.56	384.80	461.94	72.62	534.56	436.34	22.50	458.84	488.37	66.62	554.99
3. Other Central Sector Expenditure	266.62	...	266.62	138.67	...	138.67	196.67	...	196.67	323.17	...	323.17
12. Department of Posts	13977.39	811.27	14788.66	10351.36	947.74	11299.10	11655.23	743.26	12398.49	14394.17	1131.21	15525.38
1. Central Sector Schemes/Projects	206.53	808.55	1015.08	272.89	932.74	1205.63	154.81	728.26	883.07	476.02	1116.21	1592.23
2. Establishment Expenditure of the Centre	13770.86	2.72	13773.58	10078.47	15.00	10093.47	11500.42	15.00	11515.42	13918.15	15.00	13933.15
13. Department of Telecommunications	18492.25	2114.23	20606.48	22343.64	4994.72	27338.36	18435.10	4915.39	23350.49	40756.63	25675.06	66431.69
1. Central Sector Schemes/Projects	4854.36	2059.23	6913.59	8510.77	4889.72	13400.49	3073.81	4810.39	7884.20	8119.44	5160.06	13279.50
2. Establishment Expenditure of the Centre	12971.33	...	12971.33	12847.57	...	12847.57	13880.83	...	13880.83	14751.77	...	14751.77
3. Other Central Sector Expenditure	666.56	55.00	721.56	985.30	105.00	1090.30	1480.46	105.00	1585.46	17885.42	20515.00	38400.42
14. Department of Consumer Affairs	1721.35	48.46	1769.81	2220.82	51.50	2272.32	2032.14	17.86	2050.00	2244.60	55.40	2300.00
1. Central Sector Schemes/Projects	1630.63	48.46	1679.09	2124.50	51.50	2176.00	1932.14	17.86	1950.00	2139.60	55.40	2195.00
2. Establishment Expenditure of the Centre	90.72	...	90.72	96.32	...	96.32	100.00	...	100.00	105.00	...	105.00
15. Department of Food and Public Distribution	106224.75	853.23	107077.98	190914.27	1326.12	192240.39	113989.47	1250.92	115240.39	121038.41	1197.02	122235.43
1. Central Sector Schemes/Projects	106007.31	347.95	106355.26	190754.84	319.00	191073.84	113864.76	244.00	114108.76	120887.92	190.00	121077.92

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Centrally Sponsored Schemes	...	...	...	42.65	...	42.65	1.00	...	1.00	20.00	...	20.00
3. Establishment Expenditure of the Centre	98.83	5.28	104.11	107.78	7.12	114.90	109.56	6.92	116.48	114.13	7.02	121.15
4. Other Central Sector Expenditure	118.61	500.00	618.61	9.00	1000.00	1009.00	14.15	1000.00	1014.15	16.36	1000.00	1016.36
16. Ministry of Corporate Affairs	555.53	35.97	591.50	545.34	41.00	586.34	563.50	12.50	576.00	675.62	52.00	727.62
1. Central Sector Schemes/Projects	4.52	0.97	5.49	9.95	1.00	10.95	12.75	0.20	12.95	10.50	1.00	11.50
2. Establishment Expenditure of the Centre	360.33	...	360.33	429.85	...	429.85	470.01	...	470.01	554.52	...	554.52
3. Other Central Sector Expenditure	190.68	35.00	225.68	105.54	40.00	145.54	80.74	12.30	93.04	110.60	51.00	161.60
17. Ministry of Culture	2497.38	94.82	2592.20	2953.21	89.14	3042.35	2476.87	70.13	2547.00	3057.57	92.29	3149.86
1. Central Sector Schemes/Projects	440.45	42.84	483.29	746.23	32.00	778.23	380.47	46.45	426.92	576.32	2.00	578.32
2. Establishment Expenditure of the Centre	1175.06	51.98	1227.04	1262.47	57.14	1319.61	1235.85	23.68	1259.53	1469.43	90.29	1559.72
3. Other Central Sector Expenditure	881.87	...	881.87	944.51	...	944.51	860.55	...	860.55	1011.82	...	1011.82
18. Ministry of Defence (Civil)	6309.89	4570.61	10880.50	8780.66	4854.49	13635.15	9736.54	4977.05	14713.59	9679.00	4821.00	14500.00
1. Central Sector Schemes/Projects	667.88	2120.53	2788.41	740.00	2321.00	3061.00	785.00	2356.00	3141.00	750.00	2300.00	3050.00
2. Establishment Expenditure of the Centre	8812.30	2260.49	11072.79	8130.82	2500.00	10630.82	9045.04	2600.00	11645.04	8978.83	2500.00	11478.83
3. Other Central Sector Expenditure	-3170.29	189.59	-2980.70	-90.16	33.49	-56.67	-93.50	21.05	-72.45	-49.83	21.00	-28.83
19. Defence Services (Revenue)	195571.57	...	195571.57	201901.76	...	201901.76	205901.76	...	205901.76	209319.00	...	209319.00
1. Establishment Expenditure of the Centre	195571.57	...	195571.57	201901.76	...	201901.76	205901.76	...	205901.76	209319.00	...	209319.00
20. Capital Outlay on Defence Services	...	95230.59	95230.59	...	103394.31	103394.31	...	110394.31	110394.31	...	113734.00	113734.00
1. Central Sector Schemes/Projects	...	95230.59	95230.59	...	103394.31	103394.31	...	110394.31	110394.31	...	113734.00	113734.00
21. Defence Pensions	101774.61	...	101774.61	112079.57	...	112079.57	117810.44	...	117810.44	133825.00	...	133825.00
1. Establishment Expenditure of the Centre	101774.61	...	101774.61	112079.57	...	112079.57	117810.44	...	117810.44	133825.00	...	133825.00
22. Ministry of Development of North Eastern Region	1867.11	93.51	1960.62	2292.80	707.20	3000.00	2026.30	643.70	2670.00	2330.14	718.59	3048.73
1. Central Sector Schemes/Projects	1852.92	91.51	1944.43	2277.00	701.10	2978.10	2010.50	637.60	2648.10	2313.06	714.59	3027.65
2. Establishment Expenditure of the Centre	14.19	...	14.19	15.80	...	15.80	15.80	...	15.80	17.08	...	17.08
3. Other Central Sector Expenditure	...	2.00	2.00	...	6.10	6.10	...	6.10	6.10	...	4.00	4.00
23. Ministry of Earth Sciences	1641.70	84.40	1726.10	1760.76	141.00	1901.76	1691.74	118.00	1809.74	1898.00	172.00	2070.00
1. Central Sector Schemes/Projects	1011.42	86.23	1097.65	1080.00	141.00	1221.00	1012.00	118.00	1130.00	1165.00	172.00	1337.00
2. Establishment Expenditure of the Centre	441.10	...	441.10	502.76	...	502.76	499.96	...	499.96	531.20	...	531.20
3. Other Central Sector Expenditure	189.18	-1.83	187.35	178.00	...	178.00	179.78	...	179.78	201.80	...	201.80
24. Ministry of Electronics and Information Technology	5944.34	307.60	6251.94	6306.00	348.00	6654.00	5561.46	278.00	5839.46	6524.03	375.00	6899.03

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	3216.38	112.16	3328.54	3592.76	158.00	3750.76	3134.52	78.00	3212.52	3898.00	60.00	3958.00
2. Establishment Expenditure of the Centre	1261.45	195.44	1456.89	1240.24	190.00	1430.24	1330.91	200.00	1530.91	1360.03	315.00	1675.03
3. Other Central Sector Expenditure	1466.51	...	1466.51	1473.00	...	1473.00	1096.03	...	1096.03	1266.00	...	1266.00
25. Ministry of Environment, Forests and Climate Change	2539.90	45.67	2585.57	2890.20	64.52	2954.72	2611.39	46.55	2657.94	2942.45	157.55	3100.00
1. Central Sector Schemes/Projects	610.41	...	610.41	1008.80	...	1008.80	859.05	...	859.05	1017.23	...	1017.23
2. Centrally Sponsored Schemes	978.11	...	978.11	886.00	...	886.00	786.57	...	786.57	926.00	...	926.00
3. Establishment Expenditure of the Centre	492.21	45.67	537.88	523.50	64.52	588.02	501.27	46.55	547.82	513.72	157.55	671.27
4. Other Central Sector Expenditure	459.17	...	459.17	471.90	...	471.90	464.50	...	464.50	485.50	...	485.50
26. Ministry of External Affairs	14612.94	901.53	15514.47	16511.23	1373.55	17884.78	16239.59	1132.68	17372.27	16014.43	1332.28	17346.71
1. Central Sector Schemes/Projects	5962.88	494.62	6457.50	7333.79	842.00	8175.79	6619.78	802.68	7422.46	6617.37	832.28	7449.65
2. Establishment Expenditure of the Centre	4459.47	407.23	4866.70	4955.71	531.55	5487.26	5122.66	330.00	5452.66	5008.81	500.00	5508.81
3. Other Central Sector Expenditure	4190.59	-0.32	4190.27	4221.73	...	4221.73	4497.15	...	4497.15	4388.25	...	4388.25
27. Department of Economic Affairs	2214.39	6201.32	8415.71	2727.69	11583.96	14311.65	3308.53	12643.62	15952.15	3262.57	26045.70	29308.27
1. Central Sector Schemes/Projects	770.27	1202.10	1972.37	1027.50	1037.00	2064.50	1378.75	2040.01	3418.76	1013.95	530.01	1543.96
2. Establishment Expenditure of the Centre	172.85	...	172.85	230.42	...	230.42	202.07	...	202.07	304.48	...	304.48
3. Other Central Sector Expenditure	1271.27	4999.22	6270.49	1469.77	10546.96	12016.73	1727.71	10603.61	12331.32	1944.14	25515.69	27459.83
28. Department of Expenditure	288.58	...	288.58	400.55	...	400.55	485.55	...	485.55	535.55	...	535.55
1. Central Sector Schemes/Projects	107.46	...	107.46	210.00	...	210.00	263.24	...	263.24	...	...	...
2. Establishment Expenditure of the Centre	168.56	...	168.56	176.00	...	176.00	206.95	...	206.95	516.34	...	516.34
3. Other Central Sector Expenditure	12.56	...	12.56	14.55	...	14.55	15.36	...	15.36	19.21	...	19.21
29. Department of Financial Services	1207.38	4271.19	5478.57	1305.15	3385.04	4690.19	1378.99	6355.01	7734.00	1474.96	9650.04	11125.00
1. Central Sector Schemes/Projects	1018.64	4271.19	5289.83	1087.81	3385.04	4472.85	1145.89	6355.01	7500.90	1240.00	9650.04	10890.04
2. Establishment Expenditure of the Centre	176.14	...	176.14	204.11	...	204.11	209.30	...	209.30	226.07	...	226.07
3. Other Central Sector Expenditure	12.60	...	12.60	13.23	...	13.23	23.80	...	23.80	8.89	...	8.89
30. Department of Investment and Public Asset Management (DIPAM)	145.15	...	145.15	132.08	...	132.08	132.08	...	132.08	132.11	...	132.11
1. Establishment Expenditure of the Centre	145.15	...	145.15	132.08	...	132.08	132.08	...	132.08	132.11	...	132.11
31. Department of Revenue	54927.81	2.72	54930.53	102039.61	8.73	102048.34	122049.01	16.99	122066.00	136549.12	91.21	136640.33
1. Establishment Expenditure of the Centre	504.89	...	504.89	640.28	...	640.28	673.76	...	673.76	735.07	...	735.07
2. Other Central Sector Expenditure	147.92	2.72	150.64	199.31	8.73	208.04	175.23	16.99	192.22	446.00	91.21	537.21

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Grants/Loans/Transfers	54275.00	...	54275.00	101200.02	...	101200.02	121200.02	...	121200.02	135368.05	...	135368.05
32. Direct Taxes	7073.90	231.93	7305.83	7036.44	300.00	7336.44	7041.42	300.02	7341.44	7733.39	330.00	8063.39
1. Establishment Expenditure of the Centre	7073.90	242.82	7316.72	7036.44	300.00	7336.44	7041.42	300.02	7341.44	7733.39	330.00	8063.39
2. Other Central Sector Expenditure	...	-10.89	-10.89	...	...	...	...	...	...	...	...	...
33. Indirect Taxes	6927.70	252.16	7179.86	7493.15	406.85	7900.00	7493.15	406.85	7900.00	7820.00	438.00	8258.00
1. Establishment Expenditure of the Centre	6927.70	252.16	7179.86	7493.15	406.85	7900.00	7493.15	406.85	7900.00	7820.00	438.00	8258.00
34. Indian Audit and Accounts Department	4483.53	34.12	4517.65	4666.78	16.00	4682.78	4774.00	16.00	4790.00	5036.73	18.00	5054.73
1. Establishment Expenditure of the Centre	4483.53	34.12	4517.65	4666.78	16.00	4682.78	4774.00	16.00	4790.00	5036.73	18.00	5054.73
35. Interest Payments	582648.45	...	582648.45	660470.60	...	660470.60	625105.23	...	625105.23	708203.16	...	708203.16
1. Other Central Sector Expenditure	582648.45	...	582648.45	660470.60	...	660470.60	625105.23	...	625105.23	708203.16	...	708203.16
36. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
37. Pensions	44726.63	...	44726.63	48565.00	...	48565.00	50565.00	...	50565.00	61169.35	...	61169.35
1. Establishment Expenditure of the Centre	44726.63	...	44726.63	48565.00	...	48565.00	50565.00	...	50565.00	61169.35	...	61169.35
38. Transfers to States	109721.63	9422.69	119144.32	147986.22	7461.23	155447.45	148419.88	7027.12	155447.00	190994.80	9452.65	200447.45
1. Finance Commission Grants	93703.58	...	93703.58	120466.22	...	120466.22	123709.88	...	123709.88	149924.80	...	149924.80
2. Other Grants/Loans/Transfers	16018.05	9422.69	25440.74	27520.00	7461.23	34981.23	24710.00	7027.12	31737.12	41070.00	9452.65	50522.65
39. Department of Fisheries	...	...	...	790.58	14.17	804.75	685.83	14.17	700.00	805.84	19.16	825.00
1. Centrally Sponsored Schemes	...	...	...	560.00	...	560.00	455.25	...	455.25	570.00	...	570.00
2. Establishment Expenditure of the Centre	...	...	...	145.33	14.17	159.50	145.33	14.17	159.50	153.84	19.16	173.00
3. Other Central Sector Expenditure	...	...	...	85.25	...	85.25	85.25	...	85.25	82.00	...	82.00
40. Department of Animal Husbandry and Dairying	3163.06	7.74	3170.80	2890.61	41.64	2932.25	2776.58	13.42	2790.00	3242.42	46.71	3289.13
1. Central Sector Schemes/Projects	...	...	...	500.00	...	500.00	811.07	...	811.07	1300.00	...	1300.00
2. Centrally Sponsored Schemes	2857.16	...	2857.16	2240.00	...	2240.00	1798.93	...	1798.93	1805.00	...	1805.00
3. Establishment Expenditure of the Centre	232.99	7.74	240.73	182.37	17.88	200.25	165.58	8.42	174.00	164.95	12.18	177.13
4. Other Central Sector Expenditure	72.91	...	72.91	-31.76	23.76	-8.00	1.00	5.00	6.00	-27.53	34.53	7.00
41. Ministry of Food Processing Industries	716.70	...	716.70	1196.60	...	1196.60	1042.79	...	1042.79	1232.94	...	1232.94
1. Central Sector Schemes/Projects	591.63	...	591.63	1101.00	...	1101.00	889.43	...	889.43	1081.41	...	1081.41
2. Centrally Sponsored Schemes	-2.47	...	-2.47	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	25.39	...	25.39	27.16	...	27.16	29.71	...	29.71	32.32	...	32.32
4. Other Central Sector Expenditure	102.15	...	102.15	68.44	...	68.44	123.65	...	123.65	119.21	...	119.21

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42. Department of Health and Family Welfare	50592.47	2361.48	52953.95	60908.22	1750.90	62659.12	60810.86	1848.26	62659.12	63946.10	1065.70	65011.80
1. Central Sector Schemes/Projects	4177.36	2020.29	6197.65	6225.79	1224.21	7450.00	7246.21	1219.05	8465.26	8978.69	782.31	9761.00
2. Centrally Sponsored Schemes	32945.54	...	32945.54	39550.00	1.00	39551.00	37102.60	1.00	37103.60	39838.00	1.00	39839.00
3. Establishment Expenditure of the Centre	4171.17	318.28	4489.45	4636.36	491.57	5127.93	4877.87	511.68	5389.55	4976.21	243.00	5219.21
4. Other Central Sector Expenditure	9298.40	22.91	9321.31	10496.07	34.12	10530.19	11584.18	116.53	11700.71	10153.20	39.39	10192.59
43. Department of Health Research	1727.88	...	1727.88	1900.00	...	1900.00	1950.00	...	1950.00	2100.00	...	2100.00
1. Central Sector Schemes/Projects	126.88	...	126.88	247.35	...	247.35	230.00	...	230.00	262.29	...	262.29
2. Establishment Expenditure of the Centre	25.43	...	25.43	38.00	...	38.00	38.00	...	38.00	42.00	...	42.00
3. Other Central Sector Expenditure	1575.57	...	1575.57	1614.65	...	1614.65	1682.00	...	1682.00	1795.71	...	1795.71
44. Department of Heavy Industry	570.26	463.87	1034.13	980.74	386.26	1367.00	956.53	352.08	1308.61	930.35	559.63	1489.98
1. Central Sector Schemes/Projects	518.38	372.00	890.38	920.38	108.35	1028.73	896.18	108.35	1004.53	881.25	300.00	1181.25
2. Establishment Expenditure of the Centre	35.67	...	35.67	39.05	...	39.05	39.05	...	39.05	41.09	...	41.09
3. Other Central Sector Expenditure	16.21	91.87	108.08	21.31	277.91	299.22	21.30	243.73	265.03	8.01	259.63	267.64
45. Department of Public Enterprises	21.19	...	21.19	22.64	...	22.64	22.64	...	22.64	24.15	...	24.15
1. Central Sector Schemes/Projects	8.90	...	8.90	9.50	...	9.50	9.50	...	9.50	10.50	...	10.50
2. Establishment Expenditure of the Centre	12.29	...	12.29	13.14	...	13.14	13.14	...	13.14	13.65	...	13.65
46. Ministry of Home Affairs	4570.36	272.26	4842.62	4584.41	311.40	4895.81	19634.38	320.68	19955.06	7749.52	252.48	8002.00
1. Central Sector Schemes/Projects	2461.66	198.93	2660.59	2418.25	142.93	2561.18	2290.94	147.34	2438.28	1528.70	72.03	1600.73
2. Establishment Expenditure of the Centre	1366.65	64.52	1431.17	1475.29	117.47	1592.76	1549.97	85.34	1635.31	1588.85	85.45	1674.30
3. Other Central Sector Expenditure	696.05	8.81	704.86	647.87	51.00	698.87	1141.69	88.00	1229.69	4558.96	95.00	4653.96
4. Other Grants/Loans/Transfers	46.00	...	46.00	43.00	...	43.00	14651.78	...	14651.78	73.01	...	73.01
47. Cabinet	864.66	715.89	1580.55	828.85	...	828.85	925.28	...	925.28	1140.38	...	1140.38
1. Establishment Expenditure of the Centre	864.66	715.89	1580.55	828.85	...	828.85	925.28	...	925.28	1140.38	...	1140.38
48. Police	82208.59	9484.48	91693.07	87411.95	10790.28	98202.23	93454.58	9747.65	103202.23	95397.97	9846.37	105244.34
1. Central Sector Schemes/Projects	395.43	7038.11	7433.54	522.02	6777.71	7299.73	468.75	6451.59	6920.34	1261.81	6035.64	7297.45
2. Centrally Sponsored Schemes	4030.75	...	4030.75	4287.24	...	4287.24	4979.95	...	4979.95	3945.62	...	3945.62
3. Establishment Expenditure of the Centre	77206.00	1468.19	78674.19	81421.24	2106.35	83527.59	86635.17	1944.32	88579.49	88696.31	2014.73	90711.04
4. Other Central Sector Expenditure	1264.54	1056.16	2320.70	1181.45	1906.22	3087.67	1370.71	1351.74	2722.45	1494.23	1796.00	3290.23
5. Other Grants/Loans/Transfers	-688.13	-77.98	-766.11	...	...	...	...	...	...	...	...	...
49. Andaman and Nicobar Islands	4146.58	473.27	4619.85	4215.90	601.58	4817.48	4442.60	516.56	4959.16	4541.90	622.36	5164.26

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	2072.68	...	2072.68	2191.50	...	2191.50	2327.17	...	2327.17	2409.60	...	2409.60
2. Other Central Sector Expenditure	2073.90	473.27	2547.17	2024.40	601.58	2625.98	2115.43	516.56	2631.99	2132.30	622.36	2754.66
50. Chandigarh	3624.94	390.16	4015.10	4050.07	241.63	4291.70	4061.36	126.63	4187.99	4300.96	334.14	4635.10
1. Establishment Expenditure of the Centre	2253.32	...	2253.32	2431.80	...	2431.80	2392.91	...	2392.91	2475.56	...	2475.56
2. Other Central Sector Expenditure	1371.62	390.16	1761.78	1618.27	241.63	1859.90	1668.45	126.63	1795.08	1825.40	334.14	2159.54
51. Dadra and Nagar Haveli and Daman and Diu	1232.71	584.11	1816.82	1339.93	659.54	1999.47	1278.07	664.54	1942.61	1428.10	752.42	2180.52
1. Establishment Expenditure of the Centre	511.51	...	511.51	555.17	...	555.17	542.95	...	542.95	612.83	...	612.83
2. Other Central Sector Expenditure	721.20	584.11	1305.31	784.76	659.54	1444.30	735.12	664.54	1399.66	815.27	752.42	1567.69
52. Ladakh	...	...	...	...	...	...	...	...	...	2331.72	3626.28	5958.00
1. Establishment Expenditure of the Centre	...	...	...	...	...	...	...	...	...	1880.50	...	1880.50
2. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	451.22	3626.28	4077.50
53. Lakshadweep	1080.49	153.41	1233.90	1090.61	186.13	1276.74	1129.88	167.98	1297.86	1148.34	201.37	1349.71
1. Establishment Expenditure of the Centre	355.60	...	355.60	368.25	...	368.25	378.20	...	378.20	399.28	...	399.28
2. Other Central Sector Expenditure	724.89	153.41	878.30	722.36	186.13	908.49	751.68	167.98	919.66	749.06	201.37	950.43
54. Transfers to Delhi	781.24	80.00	861.24	812.00	300.00	1112.00	812.00	225.00	1037.00	966.00	150.00	1116.00
1. Other Grants/Loans/Transfers	781.24	80.00	861.24	812.00	300.00	1112.00	812.00	225.00	1037.00	966.00	150.00	1116.00
55. Transfers to Jammu and Kashmir	...	...	...	...	...	...	...	...	...	30757.00	...	30757.00
1. Other Grants/Loans/Transfers	...	...	...	...	...	...	...	...	...	30757.00	...	30757.00
56. Transfers to Puducherry	1475.99	49.61	1525.60	1600.99	0.01	1601.00	1600.99	0.01	1601.00	1703.01	0.01	1703.02
1. Other Grants/Loans/Transfers	1475.99	49.61	1525.60	1600.99	0.01	1601.00	1600.99	0.01	1601.00	1703.01	0.01	1703.02
57. Ministry of Housing and Urban Affairs	24838.43	15773.44	40611.87	28487.84	19544.33	48032.17	23069.28	19197.44	42266.72	28890.89	21149.01	50039.90
1. Central Sector Schemes/Projects	2252.06	15773.44	18025.50	2926.37	19508.17	22434.54	2824.25	19197.43	22021.68	629.00	20859.01	21488.01
2. Centrally Sponsored Schemes	21113.28	...	21113.28	24003.26	...	24003.26	18745.26	...	18745.26	24845.00	...	24845.00
3. Establishment Expenditure of the Centre	1387.44	...	1387.44	1448.36	...	1448.36	1417.97	...	1417.97	3340.35	...	3340.35
4. Other Central Sector Expenditure	85.65	...	85.65	109.85	36.16	146.01	81.80	0.01	81.81	76.54	290.00	366.54
58. Department of School Education and Literacy	48440.57	...	48440.57	56536.63	...	56536.63	56536.63	...	56536.63	59845.00	...	59845.00
1. Central Sector Schemes/Projects	484.50	...	484.50	471.20	...	471.20	424.21	...	424.21	519.50	...	519.50
2. Centrally Sponsored Schemes	39346.55	...	39346.55	47567.40	...	47567.40	46324.51	...	46324.51	50080.50	...	50080.50
3. Establishment Expenditure of the Centre	27.58	...	27.58	32.90	...	32.90	33.70	...	33.70	40.00	...	40.00
4. Other Central Sector Expenditure	8588.04	...	8588.04	8465.13	...	8465.13	9754.21	...	9754.21	9205.00	...	9205.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. Other Grants/Loans/Transfers	-6.10	...	-6.10	...	...	...	...	...	...	...	...	...
59. Department of Higher Education	29641.77	2262.50	31904.27	36197.01	2120.00	38317.01	36197.01	2120.00	38317.01	37239.52	2227.00	39466.52
1. Central Sector Schemes/Projects	3625.30	2262.50	5887.80	5337.86	2100.00	7437.86	5146.41	2100.00	7246.41	6206.90	2200.00	8406.90
2. Centrally Sponsored Schemes	1349.45	...	1349.45	2100.00	...	2100.00	1380.00	...	1380.00	300.00	...	300.00
3. Establishment Expenditure of the Centre	175.22	...	175.22	219.59	20.00	239.59	224.58	20.00	244.58	231.26	27.00	258.26
4. Other Central Sector Expenditure	24022.63	...	24022.63	26539.56	...	26539.56	27646.02	...	27646.02	28601.36	...	28601.36
5. Other Grants/Loans/Transfers	469.17	...	469.17	2000.00	...	2000.00	1800.00	...	1800.00	1900.00	...	1900.00
60. Ministry of Information and Broadcasting	3991.52	9.28	4000.80	4361.67	13.54	4375.21	4059.24	5.52	4064.76	4361.65	13.56	4375.21
1. Central Sector Schemes/Projects	647.50	9.28	656.78	886.46	13.54	900.00	619.87	5.52	625.39	726.44	13.56	740.00
2. Establishment Expenditure of the Centre	453.65	...	453.65	495.45	...	495.45	460.64	...	460.64	554.80	...	554.80
3. Other Central Sector Expenditure	2890.37	...	2890.37	2979.76	...	2979.76	2978.73	...	2978.73	3080.41	...	3080.41
61. Department of Water Resources, River Development and Ganga Rejuvenation	7104.85	317.23	7422.08	7853.78	391.47	8245.25	7198.73	319.48	7518.21	8574.37	386.02	8960.39
1. Central Sector Schemes/Projects	2888.52	316.02	3204.54	2660.52	388.87	3049.39	2156.86	317.33	2474.19	2363.05	382.98	2746.03
2. Centrally Sponsored Schemes	3438.62	0.34	3438.96	4310.06	1.50	4311.56	4177.64	0.92	4178.56	5344.69	1.82	5346.51
3. Establishment Expenditure of the Centre	777.71	0.87	778.58	883.20	1.10	884.30	864.23	1.23	865.46	866.63	1.22	867.85
62. Department of Drinking Water and Sanitation	18411.54	...	18411.54	20016.34	...	20016.34	18360.00	...	18360.00	21518.10	...	21518.10
1. Centrally Sponsored Schemes	18396.81	...	18396.81	19994.66	...	19994.66	18338.88	...	18338.88	21494.10	...	21494.10
2. Establishment Expenditure of the Centre	14.73	...	14.73	21.68	...	21.68	21.12	...	21.12	24.00	...	24.00
63. Ministry of Labour and Employment	9280.50	5.27	9285.77	11151.65	32.44	11184.09	11146.55	37.54	11184.09	12021.49	44.00	12065.49
1. Central Sector Schemes/Projects	5367.54	3.95	5371.49	6106.27	22.94	6129.21	7139.22	26.04	7165.26	8724.10	1.00	8725.10
2. Centrally Sponsored Schemes	3561.84	1.10	3562.94	4575.50	8.29	4583.79	3491.50	10.29	3501.79	2646.29	0.10	2646.39
3. Establishment Expenditure of the Centre	271.36	0.22	271.58	379.88	1.21	381.09	390.83	1.21	392.04	551.10	42.90	594.00
4. Other Central Sector Expenditure	79.76	...	79.76	90.00	...	90.00	125.00	...	125.00	100.00	...	100.00
64. Law and Justice	2294.15	3676.96	5971.11	2920.11	135.00	3055.11	3063.36	110.00	3173.36	2000.00	200.00	2200.00
1. Central Sector Schemes/Projects	284.94	...	284.94	292.26	...	292.26	210.00	...	210.00	285.73	...	285.73
2. Centrally Sponsored Schemes	656.69	...	656.69	720.00	...	720.00	990.00	...	990.00	762.00	...	762.00
3. Establishment Expenditure of the Centre	278.53	20.59	299.12	324.30	110.00	434.30	324.30	35.00	359.30	348.27	50.00	398.27
4. Other Central Sector Expenditure	161.15	...	161.15	154.00	...	154.00	159.00	...	159.00	117.00	...	117.00
5. Other Grants/Loans/Transfers	912.84	3656.37	4569.21	1429.55	25.00	1454.55	1380.06	75.00	1455.06	487.00	150.00	637.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
65. Election Commission	217.34	19.30	236.64	261.68	25.00	286.68	255.46	31.22	286.68	269.00	1.00	270.00
1. Establishment Expenditure of the Centre	218.73	19.30	238.03	261.68	25.00	286.68	255.46	31.22	286.68	269.00	1.00	270.00
2. Other Central Sector Expenditure	-1.39	...	-1.39	...	...	...	...	...	...	...	...	...
66. Supreme Court of India	258.53	...	258.53	269.46	...	269.46	296.55	...	296.55	308.61	...	308.61
1. Establishment Expenditure of the Centre	258.53	...	258.53	269.46	...	269.46	296.55	...	296.55	308.61	...	308.61
67. Ministry of Micro, Small and Medium Enterprises	6502.24	7.23	6509.47	6984.27	27.02	7011.29	6985.09	26.20	7011.29	7513.20	59.00	7572.20
1. Central Sector Schemes/Projects	6455.59	7.23	6462.82	6930.74	27.02	6957.76	6927.20	26.20	6953.40	7220.46	59.00	7279.46
2. Centrally Sponsored Schemes	...	...	...	...	...	...	...	...	...	235.89	...	235.89
3. Establishment Expenditure of the Centre	50.30	...	50.30	53.53	...	53.53	57.89	...	57.89	56.85	...	56.85
4. Other Central Sector Expenditure	-3.65	...	-3.65	...	...	...	...	...	...	...	...	...
68. Ministry of Mines	1233.05	73.34	1306.39	1567.98	107.57	1675.55	1441.35	86.87	1528.22	1587.04	114.36	1701.40
1. Establishment Expenditure of the Centre	112.42	...	112.42	804.07	...	804.07	775.15	...	775.15	854.83	...	854.83
2. Other Central Sector Expenditure	1120.63	73.34	1193.97	763.91	107.57	871.48	666.20	86.87	753.07	732.21	114.36	846.57
69. Ministry of Minority Affairs	3390.99	173.18	3564.17	4599.98	100.02	4700.00	4539.98	160.02	4700.00	4868.98	160.02	5029.00
1. Central Sector Schemes/Projects	2376.30	165.00	2541.30	2912.40	100.00	3012.40	2736.15	160.00	2896.15	3050.00	160.00	3210.00
2. Centrally Sponsored Schemes	867.40	...	867.40	1469.99	0.01	1470.00	1588.85	0.01	1588.86	1599.99	0.01	1600.00
3. Establishment Expenditure of the Centre	100.86	8.18	109.04	115.99	0.01	116.00	112.38	0.01	112.39	122.99	0.01	123.00
4. Other Central Sector Expenditure	46.43	...	46.43	101.60	...	101.60	102.60	...	102.60	96.00	...	96.00
70. Ministry of New and Renewable Energy	4207.23	17.39	4224.62	5209.83	45.00	5254.83	3820.74	71.00	3891.74	5701.00	52.00	5753.00
1. Central Sector Schemes/Projects	4403.81	...	4403.81	5131.45	...	5131.45	3743.70	...	3743.70	5646.50	...	5646.50
2. Establishment Expenditure of the Centre	37.60	17.39	54.99	43.38	45.00	88.38	40.34	71.00	111.34	46.50	52.00	98.50
3. Other Central Sector Expenditure	-234.18	...	-234.18	35.00	...	35.00	36.70	...	36.70	8.00	...	8.00
71. Ministry of Panchayati Raj	686.18	...	686.18	871.37	...	871.37	500.00	...	500.00	900.94	...	900.94
1. Central Sector Schemes/Projects	14.32	...	14.32	18.20	...	18.20	6.06	...	6.06	10.20	...	10.20
2. Centrally Sponsored Schemes	649.35	...	649.35	821.84	...	821.84	465.46	...	465.46	857.53	...	857.53
3. Establishment Expenditure of the Centre	22.51	...	22.51	31.33	...	31.33	28.48	...	28.48	33.21	...	33.21
72. Ministry of Parliamentary Affairs	16.39	...	16.39	19.38	...	19.38	42.62	...	42.62	50.52	...	50.52
1. Establishment Expenditure of the Centre	16.39	...	16.39	19.38	...	19.38	42.62	...	42.62	50.52	...	50.52
73. Ministry of Personnel, Public Grievances and Pensions	1322.03	101.11	1423.14	1580.70	145.89	1726.59	1568.62	136.38	1705.00	1606.28	148.26	1754.54
1. Central Sector Schemes/Projects	126.96	17.80	144.76	145.50	48.77	194.27	133.27	35.16	168.43	139.70	50.30	190.00

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EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	1162.31	81.82	1244.13	1403.40	97.12	1500.52	1402.70	101.22	1503.92	1432.00	93.56	1525.56
3. Other Central Sector Expenditure	32.76	1.49	34.25	31.80	...	31.80	32.65	...	32.65	34.58	4.40	38.98
74. Central Vigilance Commission	33.98	...	33.98	35.55	...	35.55	36.65	...	36.65	39.00	...	39.00
1. Establishment Expenditure of the Centre	33.98	...	33.98	35.55	...	35.55	36.65	...	36.65	39.00	...	39.00
75. Ministry of Petroleum and Natural Gas	30462.66	1908.14	32370.80	41234.18	1667.31	42901.49	42282.44	619.05	42901.49	41994.00	907.00	42901.00
1. Central Sector Schemes/Projects	30373.88	1908.14	32282.02	41142.98	1625.26	42768.24	42203.31	577.00	42780.31	41895.44	907.00	42802.44
2. Establishment Expenditure of the Centre	34.01	...	34.01	35.13	...	35.13	36.12	...	36.12	38.37	...	38.37
3. Other Central Sector Expenditure	54.77	...	54.77	56.07	42.05	98.12	43.01	42.05	85.06	60.19	...	60.19
76. Ministry of Planning	446.29	0.48	446.77	582.29	1.11	583.40	579.20	0.54	579.74	649.22	0.78	650.00
1. Central Sector Schemes/Projects	368.57	0.48	369.05	487.63	1.11	488.74	468.20	0.54	468.74	547.00	0.78	547.78
2. Establishment Expenditure of the Centre	80.88	...	80.88	85.31	...	85.31	102.75	...	102.75	93.22	...	93.22
3. Other Central Sector Expenditure	-3.16	...	-3.16	9.35	...	9.35	8.25	...	8.25	9.00	...	9.00
77. Ministry of Power	13532.63	2043.21	15575.84	13474.70	2400.12	15874.82	14052.70	1822.12	15874.82	14792.54	1082.28	15874.82
1. Central Sector Schemes/Projects	12346.98	1472.21	13819.19	10893.74	1075.47	11969.21	11197.45	1075.47	12272.92	11394.16	933.00	12327.16
2. Establishment Expenditure of the Centre	178.42	...	178.42	197.03	...	197.03	199.46	...	199.46	209.28	...	209.28
3. Other Central Sector Expenditure	1007.23	571.00	1578.23	2383.93	1324.65	3708.58	2655.79	746.65	3402.44	3189.10	149.28	3338.38
78. Staff, Household and Allowances of the President	59.60	...	59.60	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98
1. Establishment Expenditure of the Centre	59.60	...	59.60	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98
79. Lok Sabha	672.94	...	672.94	809.13	...	809.13	766.87	...	766.87	811.10	...	811.10
1. Establishment Expenditure of the Centre	672.94	...	672.94	809.13	...	809.13	766.87	...	766.87	811.10	...	811.10
80. Rajya Sabha	412.92	...	412.92	401.04	...	401.04	421.76	...	421.76	436.29	...	436.29
1. Establishment Expenditure of the Centre	412.92	...	412.92	401.04	...	401.04	421.76	...	421.76	436.29	...	436.29
81. Secretariat of the Vice-President	6.41	...	6.41	8.30	...	8.30	8.05	...	8.05	7.25	...	7.25
1. Establishment Expenditure of the Centre	6.41	...	6.41	8.30	...	8.30	8.05	...	8.05	7.25	...	7.25
82. Union Public Service Commission	280.65	...	280.65	298.45	...	298.45	298.16	...	298.16	305.38	...	305.38
1. Establishment Expenditure of the Centre	280.65	...	280.65	298.45	...	298.45	298.16	...	298.16	305.38	...	305.38
83. Ministry of Railways	2075.00	52837.67	54912.67	2181.67	65837.00	68018.67	2130.37	67837.00	69967.37	2215.63	70000.00	72215.63
1. Central Sector Schemes/Projects	...	52837.67	52837.67	...	65837.00	65837.00	...	67837.00	67837.00	...	70000.00	70000.00
2. Establishment Expenditure of the Centre	2075.00	...	2075.00	2181.67	...	2181.67	2130.37	...	2130.37	2215.63	...	2215.63
84. Ministry of Road Transport and Highways	9654.96	67646.33	77301.29	10957.39	72058.58	83015.97	10853.57	72162.40	83015.97	9848.51	81974.71	91823.22
1. Central Sector Schemes/Projects	9537.60	67646.33	77183.93	10802.81	72058.58	82861.39	10698.99	72162.40	82861.39	9681.74	81974.71	91656.45

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	117.24	...	117.24	154.58	...	154.58	154.58	...	154.58	166.77	...	166.77
3. Other Central Sector Expenditure	0.12	...	0.12	...	...	...	...	...	...	...	...	...
85. Department of Rural Development	111841.79	0.09	111841.88	117547.19	100.00	117647.19	122594.10	54.90	122649.00	120047.19	100.00	120147.19
1. Central Sector Schemes/Projects	653.19	...	653.19	475.62	...	475.62	470.69	...	470.69	367.47	...	367.47
2. Centrally Sponsored Schemes	111171.72	...	111171.72	117024.00	...	117024.00	122070.88	...	122070.88	119506.96	...	119506.96
3. Establishment Expenditure of the Centre	44.88	...	44.88	47.57	...	47.57	52.53	...	52.53	48.76	...	48.76
4. Other Central Sector Expenditure	-28.00	0.09	-27.91	...	100.00	100.00	...	54.90	54.90	124.00	100.00	224.00
86. Department of Land Resources	1863.84	...	1863.84	2227.24	...	2227.24	1900.00	...	1900.00	2251.24	...	2251.24
1. Central Sector Schemes/Projects	68.10	...	68.10	150.00	...	150.00	50.00	...	50.00	238.65	...	238.65
2. Centrally Sponsored Schemes	1785.73	...	1785.73	2066.00	...	2066.00	1837.97	...	1837.97	2000.00	...	2000.00
3. Establishment Expenditure of the Centre	10.01	...	10.01	11.24	...	11.24	12.03	...	12.03	12.59	...	12.59
87. Department of Science and Technology	4847.59	64.95	4912.54	5490.01	90.00	5580.01	5424.93	56.00	5480.93	6200.53	101.00	6301.53
1. Central Sector Schemes/Projects	2233.44	...	2233.44	2692.55	...	2692.55	2601.00	...	2601.00	3202.00	...	3202.00
2. Establishment Expenditure of the Centre	491.95	64.95	556.90	514.76	90.00	604.76	549.66	56.00	605.66	541.53	101.00	642.53
3. Other Central Sector Expenditure	2122.20	...	2122.20	2282.70	...	2282.70	2274.27	...	2274.27	2457.00	...	2457.00
88. Department of Biotechnology	2379.10	...	2379.10	2580.34	...	2580.34	2381.10	...	2381.10	2786.76	...	2786.76
1. Central Sector Schemes/Projects	1573.06	...	1573.06	1755.17	...	1755.17	1546.04	...	1546.04	1902.67	...	1902.67
2. Establishment Expenditure of the Centre	27.81	...	27.81	32.31	...	32.31	32.31	...	32.31	36.48	...	36.48
3. Other Central Sector Expenditure	778.23	...	778.23	792.86	...	792.86	802.75	...	802.75	847.61	...	847.61
89. Department of Scientific and Industrial Research	4544.59	4.19	4548.78	4886.24	9.65	4895.89	4876.59	6.65	4883.24	5375.20	9.80	5385.00
1. Central Sector Schemes/Projects	29.88	2.33	32.21	40.00	5.65	45.65	29.35	2.65	32.00	44.20	5.80	50.00
2. Establishment Expenditure of the Centre	12.07	1.50	13.57	12.66	3.50	16.16	12.66	3.50	16.16	14.00	3.50	17.50
3. Other Central Sector Expenditure	4502.64	0.36	4503.00	4833.58	0.50	4834.08	4834.58	0.50	4835.08	5317.00	0.50	5317.50
90. Ministry of Shipping	1659.25	153.97	1813.22	1635.99	266.57	1902.56	1271.18	252.22	1523.40	1715.00	85.00	1800.00
1. Central Sector Schemes/Projects	1361.46	177.77	1539.23	1363.38	254.87	1618.25	930.25	242.60	1172.85	1194.80	75.00	1269.80
2. Establishment Expenditure of the Centre	55.99	...	55.99	60.71	...	60.71	64.62	...	64.62	74.00	...	74.00
3. Other Central Sector Expenditure	241.80	-23.80	218.00	211.90	11.70	223.60	276.31	9.62	285.93	446.20	10.00	456.20
91. Ministry of Skill Development and Entrepreneurship	2556.13	62.85	2618.98	2926.11	63.10	2989.21	2445.32	85.72	2531.04	2923.03	79.18	3002.21
1. Centrally Sponsored Schemes	2502.90	59.85	2562.75	2656.65	20.00	2676.65	2243.43	3.57	2247.00	2723.53	2.50	2726.03
2. Establishment Expenditure of the Centre	53.26	3.00	56.26	269.46	43.10	312.56	201.89	82.15	284.04	199.50	76.68	276.18

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EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
92. Department of Social Justice and Empowerment	9793.10	277.40	10070.50	8429.99	455.01	8885.00	8429.99	455.01	8885.00	9557.57	546.00	10103.57
1. Central Sector Schemes/Projects	794.77	0.01	794.78	1029.60	0.01	1029.61	878.69	0.01	878.70	940.00	1.00	941.00
2. Centrally Sponsored Schemes	8876.76	...	8876.76	7262.59	...	7262.59	7413.50	...	7413.50	8452.33	...	8452.33
3. Establishment Expenditure of the Centre	78.20	...	78.20	91.80	...	91.80	92.87	...	92.87	104.24	...	104.24
4. Other Central Sector Expenditure	43.37	277.39	320.76	46.00	455.00	501.00	44.93	455.00	499.93	61.00	545.00	606.00
93. Department of Empowerment of Persons with Disabilities	988.36	20.75	1009.11	1163.69	41.21	1204.90	1099.08	0.92	1100.00	1325.38	0.01	1325.39
1. Central Sector Schemes/Projects	437.65	...	437.65	813.00	...	813.00	729.37	...	729.37	780.00	...	780.00
2. Centrally Sponsored Schemes	260.84	...	260.84	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	21.93	...	21.93	28.67	...	28.67	27.16	...	27.16	29.86	...	29.86
4. Other Central Sector Expenditure	267.94	20.75	288.69	322.02	41.21	363.23	342.55	0.92	343.47	515.52	0.01	515.53
94. Department of Space	5655.73	5532.64	11188.37	5874.72	6598.54	12473.26	5874.72	7264.54	13139.26	5704.20	7775.27	13479.47
1. Central Sector Schemes/Projects	4771.70	5236.76	10008.46	5048.72	6414.54	11463.26	4950.26	7194.08	12144.34	4854.03	7732.97	12587.00
2. Establishment Expenditure of the Centre	205.75	295.88	501.63	193.00	174.00	367.00	213.02	60.46	273.48	187.87	42.30	230.17
3. Other Central Sector Expenditure	678.28	...	678.28	633.00	10.00	643.00	711.44	10.00	721.44	662.30	...	662.30
95. Ministry of Statistics and Programme Implementation	4869.37	5.37	4874.74	5216.33	14.73	5231.06	5216.33	14.73	5231.06	5426.05	17.95	5444.00
1. Central Sector Schemes/Projects	4159.81	5.37	4165.18	4474.10	14.73	4488.83	4474.10	14.73	4488.83	4648.05	17.95	4666.00
2. Establishment Expenditure of the Centre	731.45	...	731.45	742.23	...	742.23	742.23	...	742.23	778.00	...	778.00
3. Other Central Sector Expenditure	-21.89	...	-21.89	...	...	...	...	...	...	...	...	...
96. Ministry of Steel	154.54	...	154.54	241.29	...	241.29	196.08	...	196.08	100.00	...	100.00
1. Central Sector Schemes/Projects	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
2. Establishment Expenditure of the Centre	32.40	...	32.40	34.54	...	34.54	34.54	...	34.54	38.58	...	38.58
3. Other Central Sector Expenditure	107.14	...	107.14	191.75	...	191.75	146.54	...	146.54	46.42	...	46.42
97. Ministry of Textiles	6638.13	23.34	6661.47	4800.57	30.91	4831.48	4800.57	30.91	4831.48	3463.76	51.03	3514.79
1. Central Sector Schemes/Projects	6598.08	23.34	6621.42	4718.57	30.39	4748.96	4712.80	30.39	4743.19	3377.76	51.00	3428.76
2. Establishment Expenditure of the Centre	74.05	...	74.05	82.00	...	82.00	87.77	...	87.77	86.00	...	86.00
3. Other Central Sector Expenditure	-34.00	...	-34.00	...	0.52	0.52	...	0.52	0.52	...	0.03	0.03
98. Ministry of Tourism	2090.62	...	2090.62	2189.21	0.01	2189.22	1416.00	...	1416.00	2499.83	...	2499.83
1. Central Sector Schemes/Projects	1975.51	...	1975.51	2075.11	0.01	2075.12	1291.00	...	1291.00	2375.21	...	2375.21
2. Establishment Expenditure of the Centre	115.11	...	115.11	114.10	...	114.10	125.00	...	125.00	124.62	...	124.62

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
99. Ministry of Tribal Affairs	5929.14	65.00	5994.14	6814.96	80.00	6894.96	7260.15	80.01	7340.16	7260.99	150.01	7411.00
1. Central Sector Schemes/Projects	288.48	65.00	353.48	295.31	80.00	375.31	356.71	80.01	436.72	1665.22	150.01	1815.23
2. Centrally Sponsored Schemes	3781.05	...	3781.05	3810.02	...	3810.02	4194.39	...	4194.39	4190.52	...	4190.52
3. Establishment Expenditure of the Centre	39.79	...	39.79	47.07	...	47.07	46.50	...	46.50	55.24	...	55.24
4. Other Grants/Loans/Transfers	1819.82	...	1819.82	2662.56	...	2662.56	2662.55	...	2662.55	1350.01	...	1350.01
100. Ministry of Women and Child Development	22995.35	30.24	23025.59	29164.89	0.01	29164.90	26179.49	5.01	26184.50	30007.09	0.01	30007.10
1. Centrally Sponsored Schemes	22743.28	30.24	22773.52	28914.36	0.01	28914.37	25910.49	5.01	25915.50	29720.37	0.01	29720.38
2. Establishment Expenditure of the Centre	56.67	...	56.67	60.92	...	60.92	70.00	...	70.00	69.12	...	69.12
3. Other Central Sector Expenditure	195.40	...	195.40	189.61	...	189.61	199.00	...	199.00	217.60	...	217.60
101. Ministry of Youth Affairs and Sports	1722.33	0.68	1723.01	2181.90	35.02	2216.92	2731.90	45.02	2776.92	2775.90	51.02	2826.92
1. Central Sector Schemes/Projects	1027.88	0.68	1028.56	1309.98	0.02	1310.00	1555.48	0.02	1555.50	1745.90	0.02	1745.92
2. Establishment Expenditure of the Centre	28.26	...	28.26	33.00	...	33.00	33.00	...	33.00	34.00	...	34.00
3. Other Central Sector Expenditure	666.19	...	666.19	838.92	35.00	873.92	1143.42	45.00	1188.42	996.00	51.00	1047.00
Grand Total	2007399.09	307713.52	2315112.61	2447780.34	338569.11	2786349.45	2349644.67	348907.47	2698552.14	2630145.16	412084.93	3042230.09
<i>Central Sector Schemes/Projects</i>	<i>364691.69</i>	<i>273803.18</i>	<i>638494.87</i>	<i>568660.18</i>	<i>302134.28</i>	<i>870794.46</i>	<i>458524.99</i>	<i>314671.01</i>	<i>773196.00</i>	<i>497024.69</i>	<i>334800.37</i>	<i>831825.06</i>
<i>Centrally Sponsored Schemes</i>	<i>295927.44</i>	<i>101.41</i>	<i>296028.85</i>	<i>331544.07</i>	<i>65.51</i>	<i>331609.58</i>	<i>316760.91</i>	<i>54.65</i>	<i>316815.56</i>	<i>339838.77</i>	<i>55.76</i>	<i>339894.53</i>
<i>Establishment Expenditure of the Centre</i>	<i>514756.72</i>	<i>6490.51</i>	<i>521247.23</i>	<i>538759.82</i>	<i>7536.42</i>	<i>546296.24</i>	<i>560214.12</i>	<i>6918.64</i>	<i>567132.76</i>	<i>602276.49</i>	<i>7308.30</i>	<i>609584.79</i>
<i>Finance Commission Grants</i>	<i>93703.58</i>	<i>...</i>	<i>93703.58</i>	<i>120466.22</i>	<i>...</i>	<i>120466.22</i>	<i>123709.88</i>	<i>...</i>	<i>123709.88</i>	<i>149924.80</i>	<i>...</i>	<i>149924.80</i>
<i>Other Central Sector Expenditure</i>	<i>663215.78</i>	<i>14187.73</i>	<i>677403.51</i>	<i>751081.93</i>	<i>21046.66</i>	<i>772128.59</i>	<i>721617.37</i>	<i>19936.04</i>	<i>741553.41</i>	<i>827406.33</i>	<i>60167.84</i>	<i>887574.17</i>
<i>Other Grants/Loans/Transfers</i>	<i>75103.88</i>	<i>13130.69</i>	<i>88234.57</i>	<i>137268.12</i>	<i>7786.24</i>	<i>145054.36</i>	<i>168817.40</i>	<i>7327.13</i>	<i>176144.53</i>	<i>213674.08</i>	<i>9752.66</i>	<i>223426.74</i>

CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2018-2019			Budget Estimates2019-2020			Revised Estimates2019-2020			Budget Estimates2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	84038.12	...	84038.12	81862.60	0.01	81862.61	93518.55	0.01	93518.56	85159.76	0.01	85159.77
1. National Social Assistance Program	8418.47	...	8418.47	9200.00	...	9200.00	9200.00	...	9200.00	9196.92	...	9196.92
2. Mahatma Gandhi National Rural Employment Guarantee Program	61815.09	...	61815.09	60000.00	...	60000.00	71001.81	...	71001.81	61500.00	...	61500.00
3. Umbrella Scheme for Development of Schedule Castes	7574.34	...	7574.34	5444.59	...	5444.59	5568.00	...	5568.00	6242.33	...	6242.33
4. Umbrella Programme for Development of Scheduled Tribes	3781.05	...	3781.05	3810.02	...	3810.02	4194.39	...	4194.39	4190.52	...	4190.52
5. Umbrella Programme for Development of Minorities	885.65	...	885.65	1589.99	0.01	1590.00	1708.85	0.01	1708.86	1819.99	0.01	1820.00
6. Umbrella Programme for Development of Other Vulnerable Groups	1563.52	...	1563.52	1818.00	...	1818.00	1845.50	...	1845.50	2210.00	...	2210.00
(B) Core Schemes	212512.75	101.41	212614.16	249442.82	65.50	249508.32	223088.35	54.64	223142.99	254203.12	55.75	254258.87
7. Green Revolution	11747.75	9.88	11757.63	12525.85	34.70	12560.55	9931.05	33.85	9964.90	13269.45	50.32	13319.77
8. White Revolution	2422.32	...	2422.32	2240.00	...	2240.00	1798.93	...	1798.93	1805.00	...	1805.00
9. Blue Revolution	485.16	...	485.16	560.00	...	560.00	455.25	...	455.25	570.00	...	570.00
10. Pradhan Mantri Krishi Sinchai Yojna	8142.72	0.34	8143.06	9680.06	1.50	9681.56	7894.80	0.92	7895.72	11124.69	1.82	11126.51
11. Pradhan Mantri Gram Sadak Yojna	15414.14	...	15414.14	19000.00	...	19000.00	14070.07	...	14070.07	19500.00	...	19500.00
12. Pradhan Mantri Awas Yojna (PMAY)	25442.56	...	25442.56	25853.26	...	25853.26	25328.26	...	25328.26	27500.00	...	27500.00
13. Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	5484.15	...	5484.15	10000.66	...	10000.66	10000.66	...	10000.66	11500.00	...	11500.00
14. Swachh Bharat Mission (Urban)	2461.61	...	2461.61	2650.00	...	2650.00	1300.00	...	1300.00	2300.00	...	2300.00
15. Swachh Bharat Mission (Gramin)	12912.66	...	12912.66	9994.00	...	9994.00	8338.22	...	8338.22	9994.10	...	9994.10
16. National Education Mission	30829.89	...	30829.89	38547.40	...	38547.40	37672.30	...	37672.30	39160.50	...	39160.50
17. National Health Mission	31502.16	...	31502.16	33650.00	1.00	33651.00	34289.20	1.00	34290.20	34114.00	1.00	34115.00
18. National Programme of Mid Day Meal in Schools	9514.34	...	9514.34	11000.00	...	11000.00	9912.21	...	9912.21	11000.00	...	11000.00
19. Umbrella ICDS	21612.20	30.24	21642.44	27584.36	0.01	27584.37	24949.49	5.01	24954.50	28557.37	0.01	28557.38
20. Mission for Protection and Empowerment for Women	1137.88	...	1137.88	1330.00	...	1330.00	961.00	...	961.00	1163.00	...	1163.00
21. National Livelihood Mission - Ajeevika	6281.56	...	6281.56	9774.00	...	9774.00	9774.00	...	9774.00	10005.04	...	10005.04
22. Jobs and Skill Development	6064.74	60.95	6125.69	7232.15	28.29	7260.44	5734.93	13.86	5748.79	5369.82	2.60	5372.42
23. Environment, Forestry and Wildlife	978.11	...	978.11	886.00	...	886.00	786.57	...	786.57	926.00	...	926.00

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2018-2019			Budget Estimates2019-2020			Revised Estimates2019-2020			Budget Estimates2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
24. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	12084.93	...	12084.93	13750.00	...	13750.00	9842.00	...	9842.00	13750.00	...	13750.00
25. Modernisation of Police Forces	3260.13	...	3260.13	3462.30	...	3462.30	4155.01	...	4155.01	3161.91	...	3161.91
26. Infrastructure Facilities for Judiciary	656.69	...	656.69	720.00	...	720.00	990.00	...	990.00	762.00	...	762.00
27. Border Area Development Programme	770.62	...	770.62	824.94	...	824.94	824.94	...	824.94	783.71	...	783.71
28. Shyama Prasad Mukherjee Rurban Mission	432.61	...	432.61	800.00	...	800.00	300.00	...	300.00	600.00	...	600.00
29. Rashtriya Gram Swaraj Abhiyan(RGSA)	649.35	...	649.35	821.84	...	821.84	465.46	...	465.46	857.53	...	857.53
30. Pradhan Mantri Jan Arogya Yojana (including RSBY)	2224.47	...	2224.47	6556.00	...	6556.00	3314.00	...	3314.00	6429.00	...	6429.00
(C) Others	-623.43	...	-623.43	238.65	...	238.65	154.01	...	154.01	475.89	...	475.89
I. National River Conservation Plan – Other Basins	...	...	...	196.00	...	196.00	153.01	...	153.01	220.00	...	220.00
II. Credit Linked Capital Subsidy and Technology Upgradation Scheme (CLCS-TUS) – States	...	...	...	...	...	...	...	...	...	151.44	...	151.44
III. Procurement and Marketing Support Scheme (PMS)- States	...	...	...	...	...	...	...	...	...	29.00	...	29.00
IV. Promotional Services Institutions and Programme-States	...	...	...	...	...	...	...	...	...	55.45	...	55.45
V. Fortification of Rice and its Distribution under Public Distribution System	...	...	...	42.65	...	42.65	1.00	...	1.00	20.00	...	20.00
VI. Actual Recoveries	-623.43	...	-623.43	...	...	...	...	...	...	...	...	...
Grand Total	295927.44	101.41	296028.85	331544.07	65.51	331609.58	316760.91	54.65	316815.56	339838.77	55.76	339894.53

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. National Agricultural Higher Education Project (EAP)	52.63	...	52.63	223.68	...	223.68	207.85	...	207.85	230.00	...	230.00
Demand No. 3	82.32	4150.62	4232.94	1065.00	4968.61	6033.61	1134.97	5145.61	6280.58	821.05	5465.32	6286.37
Atomic Energy												
23. R and D Basic Science and Engineering	...	1021.30	1021.30	...	1320.00	1320.00	...	1169.86	1169.86	...	1250.00	1250.00
24. R and D for Fast Reactor Science and Technology	...	242.40	242.40	...	271.00	271.00	...	271.00	271.00	...	300.00	300.00
25. Advanced Technologies for Laser, Synchrotron and Accelerator	...	145.14	145.14	...	150.99	150.99	...	155.00	155.00	...	180.00	180.00
26. R and D in Exploration and Mining	...	118.41	118.41	...	138.00	138.00	...	138.00	138.00	...	150.00	150.00
27. Grants to other Institutions	88.35	...	88.35	154.00	...	154.00	100.00	...	100.00	154.00	...	154.00
28. Backend Fuel Cycle Projects	...	281.08	281.08	...	440.00	440.00	...	530.14	530.14	...	500.00	500.00
29. Housing Projects	...	129.09	129.09	...	169.01	169.01	...	189.69	189.69	...	214.20	214.20
30. Heavy Water Board	...	36.88	36.88	...	53.00	53.00	...	30.00	30.00	...	53.00	53.00
31. Feedstock	...	1127.80	1127.80	...	1098.19	1098.19	...	1275.19	1275.19	...	1194.66	1194.66
32. Radiation and Isotopes Project	...	30.13	30.13	...	110.00	110.00	...	158.48	158.48	...	119.12	119.12
33. Nuclear Power Projects	56.98	0.71	57.69	107.00	3.42	110.42	94.58	3.42	98.00	96.02	4.10	100.12
34. Nuclear Fuel Projects	...	166.51	166.51	...	170.00	170.00	...	268.70	268.70	...	450.86	450.86
35. Atomic Energy Regulatory Board Expansion Project	1.90	14.90	16.80	...	40.00	40.00	...	28.53	28.53	...	49.38	49.38
36. Advanced Technology for Accelerator	...	70.40	70.40	...	75.00	75.00	...	66.60	66.60	...	80.00	80.00
37. Research and Development Projects	15.00	144.88	159.88	10.00	160.00	170.00	10.00	250.00	260.00	10.00	300.00	310.00
38. Industries and Material Projects	44.06	34.00	78.06	45.00	20.00	65.00	25.00	11.00	36.00	45.00	20.00	65.00
39. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)	...	586.99	586.99	...	750.00	750.00	...	600.00	600.00	...	600.00	600.00
40. Nuclear Fuel Inventory	-123.97	...	-123.97	749.00	...	749.00	905.39	...	905.39	516.03	...	516.03
Demand No. 4	98.70	...	98.70	142.32	...	142.32	89.44	...	89.44	136.00	...	136.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
41. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	4.99	...	4.99	5.00	...	5.00	5.00	...	5.00	8.00	...	8.00
42. AYUSH and Public Health	3.54	...	3.54	5.00	...	5.00	4.95	...	4.95	5.00	...	5.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
43. Central Drug Controller for AYUSH	0.67	...	0.67	1.41	...	1.41	0.11	...	0.11	1.50	...	1.50
44. Development of Common Facilities for AYUSH Industry Clusters	1.00	...	1.00	1.00	...	1.00	0.33	...	0.33	1.00	...	1.00
45. Information, Education and Communication	63.49	...	63.49	52.60	...	52.60	44.50	...	44.50	44.50	...	44.50
46. Promotion of International Cooperation	15.45	...	15.45	16.00	...	16.00	22.37	...	22.37	25.00	...	25.00
47. Pharmacovigilance Initiative for ASU Drugs	1.09	...	1.09	1.80	...	1.80	2.68	...	2.68	2.80	...	2.80
48. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	3.00	...	3.00	3.50	...	3.50	3.50	...	3.50	6.00	...	6.00
49. Extra Mural Research Projects through Research Institutes etc.	5.47	...	5.47	6.00	...	6.00	6.00	...	6.00	8.00	...	8.00
50. Champion Services Sector Scheme	...	...	...	50.01	...	50.01	...	...	...	21.20	...	21.20
51. Programme on 'Ayurveda-Biology Integrated Health Research'	...	...	...	...	...	...	...	...	...	13.00	...	13.00
Demand No. 5	221.39	...	221.39	134.65	...	134.65	234.65	...	234.65	57.30	...	57.30
Department of Chemicals and Petrochemicals												
52. Assam Gas Cracker Project	200.00	...	200.00	100.00	...	100.00	200.00	...	200.00	0.01	...	0.01
53. Chemical Promotion and Development Scheme	2.22	...	2.22	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
54. Promotion of Petrochemicals	19.17	...	19.17	31.65	...	31.65	31.65	...	31.65	53.79	...	53.79
Demand No. 6	70604.80	...	70604.80	79996.00	...	79996.00	79997.85	...	79997.85	71309.00	...	71309.00
Department of Fertilisers												
55. Urea Subsidy	46514.45	...	46514.45	53629.00	...	53629.00	53629.00	...	53629.00	47805.00	...	47805.00
56. Nutrient Based Subsidy	24090.35	...	24090.35	26367.00	...	26367.00	26368.85	...	26368.85	23504.00	...	23504.00
Demand No. 7	181.45	...	181.45	204.30	...	204.30	185.40	...	185.40	281.00	...	281.00
Department of Pharmaceuticals												
57. National Institutes of Pharmaceutical Education and Research (NIPERs)	135.00	...	135.00	150.00	...	150.00	142.40	...	142.40	184.45	...	184.45
58. Jan Aushadhi Scheme	42.50	...	42.50	42.00	...	42.00	35.51	...	35.51	50.00	...	50.00
59. Development of Pharmaceutical Industry	2.81	...	2.81	8.30	...	8.30	3.49	...	3.49	42.05	...	42.05
60. Consumer Awareness Publicity and Price Monitoring	1.14	...	1.14	4.00	...	4.00	4.00	...	4.00	4.50	...	4.50
Demand No. 8	5254.47	3975.00	9229.47	4164.10	0.01	4164.11	3323.87	0.01	3323.88	3480.41	0.01	3480.42
Ministry of Civil Aviation												
61. Turnaround Plan of Air India Ltd.	...	3975.00	3975.00	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
62. Regional Connectivity Scheme	403.99	...	403.99	480.00	...	480.00	451.51	...	451.51	465.17	...	465.17

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
63. Purchase of two new aircraft for Special Extra Section Flight operations.	3549.50	...	3549.50	1084.00	...	1084.00	272.35	...	272.35	810.23	...	810.23
64. Air India Asset Holding Limited (SPV)	1300.00	...	1300.00	2600.00	...	2600.00	2600.00	...	2600.00	2205.00	...	2205.00
65. Mobile Air Dispensary and Air Ambulance	...	...	...	0.10	...	0.10	0.01	...	0.01	0.01	...	0.01
66. Purchase of Electric Operated Golf Carts for Senior Citizens at AAI Airports.	0.98	...	0.98	...	...	...	...	...	...	...	...	...
Demand No. 9	654.32	...	654.32	1097.00	...	1097.00	871.55	...	871.55	819.98	...	819.98
Ministry of Coal												
67. Research and Development	24.27	...	24.27	25.00	...	25.00	22.00	...	22.00	25.00	...	25.00
68. Conservation, Safety and Infrastructure Development in Coal Mines	182.40	...	182.40	135.00	...	135.00	94.50	...	94.50	94.98	...	94.98
69. Exploration of Coal and Lignite	447.65	...	447.65	937.00	...	937.00	755.05	...	755.05	700.00	...	700.00
Demand No. 10	4855.35	500.00	5355.35	4833.00	500.00	5333.00	5384.51	800.00	6184.51	4656.00	650.00	5306.00
Department of Commerce												
70. Agricultural Product Export Development Authority (APEDA)	79.65	...	79.65	80.00	...	80.00	85.23	...	85.23	95.00	...	95.00
71. Marine Product Export Development Authority (MPEDA)	100.00	...	100.00	90.00	...	90.00	119.77	...	119.77	140.00	...	140.00
72. Trade Infrastructure for Export Schemes (TIES)	75.00	...	75.00	50.00	...	50.00	85.00	...	85.00	75.00	...	75.00
73. Duty Drawback Scheme	809.94	...	809.94	350.00	...	350.00	718.36	...	718.36	701.32	...	701.32
74. Tea Board	160.20	...	160.20	150.00	...	150.00	197.64	...	197.64	200.00	...	200.00
75. Coffee Board	179.02	...	179.02	200.00	...	200.00	248.00	...	248.00	225.00	...	225.00
76. Rubber Board	172.22	...	172.22	170.00	...	170.00	242.00	...	242.00	221.34	...	221.34
77. Spices Board	87.97	...	87.97	100.00	...	100.00	113.00	...	113.00	120.00	...	120.00
78. Cashew Export Promotion Council	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	10.00	...	10.00
79. Market Access Initiative	269.75	...	269.75	300.00	...	300.00	325.00	...	325.00	300.00	...	300.00
80. National Export Insurance Account	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00	...	...	...
81. Gems and Jewellery Sector	0.98	...	0.98	5.00	...	5.00	10.00	...	10.00	10.00	...	10.00
82. Footwear, Leather and Accessories	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	...	...	...
83. Investment in ECGC (Export Credit Guarantee Corporation)	...	500.00	500.00	...	500.00	500.00	...	800.00	800.00	...	650.00	650.00
84. Interest Equalisation Scheme	2600.00	...	2600.00	2910.00	...	2910.00	2868.00	...	2868.00	2300.00	...	2300.00
85. Project Development Fund	...	...	...	10.00	...	10.00	10.00	...	10.00	16.00	...	16.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
86. Champion Service Sector Scheme on Transportation and Logistics	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
87. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	9.62	...	9.62	12.00	...	12.00	24.50	...	24.50	37.34	...	37.34
88. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	...	...	...	90.00	...	90.00	22.00	...	22.00	100.00	...	100.00
89. Stimulus Package for Export Credit - NIRVIK Yojana	...	...	...	...	...	...	...	...	...	95.00	...	95.00
90. Implementation of Agriculture Export Policy	...	...	...	...	...	...	0.01	...	0.01	5.00	...	5.00
Demand No. 11	4666.23	699.99	5366.22	4401.18	600.10	5001.28	4748.78	1085.71	5834.49	4325.01	1402.38	5727.39
Department for Promotion of Industry and Internal Trade												
91. Indian Leather Development Programme (ILDLP)	239.13	...	239.13	458.00	...	458.00	372.00	...	372.00	370.00	...	370.00
92. Industrial Infrastructure Upgradation Scheme (IIUS)	75.52	...	75.52	100.00	...	100.00	18.00	...	18.00	25.00	...	25.00
93. Price and Production Statistics	8.60	...	8.60	7.33	...	7.33	15.88	...	15.88	12.00	...	12.00
94. National Industrial Corridor Development and Implementation Trust (NICDIT)	1097.00	...	1097.00	850.00	...	850.00	950.00	...	950.00	1200.00	...	1200.00
95. Amritsar Kolkata Industrial Corridor Project (AKIC)	3.00	...	3.00	2.70	...	2.70	2.70	...	2.70	...	...	...
96. Exhibition-Cum-Convention Centre, Dwarka	...	699.99	699.99	0.01	500.10	500.11	0.01	654.41	654.42	0.01	347.41	347.42
97. Scheme for Investment Promotion	105.91	...	105.91	232.02	...	232.02	143.37	...	143.37	140.00	...	140.00
98. Scheme for implementation of National Manufacturing Policy	0.22	...	0.22	8.47	...	8.47	8.47	...	8.47	...	...	...
99. Ease of Doing Business (e-Biz Project)	11.28	...	11.28	106.40	...	106.40	1.60	...	1.60	7.00	...	7.00
100. Fund of Funds	...	...	...	...	100.00	100.00	...	431.30	431.30	...	1054.97	1054.97
101. Credit Guarantee Fund	...	...	...	0.01	...	0.01	...	...	...	10.00	...	10.00
102. Startup India	19.01	...	19.01	25.00	...	25.00	57.84	...	57.84	50.00	...	50.00
103. Ease of Doing Business	1.50	...	1.50	1.40	...	1.40	9.00	...	9.00	20.00	...	20.00
104. North Eastern Industrial and Investment Promotion Policy (NEIPP)	527.99	...	527.99	483.53	...	483.53	543.53	...	543.53	200.00	...	200.00
105. Transport/Freight Subsidy Scheme	932.25	...	932.25	293.31	...	293.31	342.88	...	342.88	300.00	...	300.00
106. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	144.96	...	144.96	133.00	...	133.00	133.01	...	133.01	175.00	...	175.00
107. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	1499.86	...	1499.86	1700.00	...	1700.00	2100.49	...	2100.49	1716.00	...	1716.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
129. Price Stabilisation Fund	1500.00	...	1500.00	2000.00	...	2000.00	1820.00	...	1820.00	2000.00	...	2000.00
130. CONFONET	38.50	...	38.50	22.00	...	22.00	33.63	...	33.63	29.50	...	29.50
131. Consumer Awareness (Advertising and Publicity)	58.90	...	58.90	62.00	...	62.00	40.00	...	40.00	60.00	...	60.00
132. Consumer Helplines	0.54	...	0.54	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
133. Consumer Protection Cell	6.11	...	6.11	6.50	...	6.50	9.41	...	9.41	11.00	...	11.00
134. Price Monitoring Structure	1.99	...	1.99	2.00	...	2.00	1.60	...	1.60	2.00	...	2.00
135. Strengthening Consumer Forum, Consumer Counseling and Mediation	5.80	...	5.80	6.00	...	6.00	4.95	...	4.95	8.00	...	8.00
136. Bureau of Indian Standard	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
137. National Test House	7.03	10.05	17.08	8.50	16.50	25.00	6.71	3.36	10.07	9.60	10.40	20.00
138. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	9.76	38.41	48.17	15.00	35.00	50.00	13.34	14.50	27.84	17.00	45.00	62.00
Demand No. 15	106007.31	347.95	106355.26	190754.84	319.00	191073.84	113864.76	244.00	114108.76	120887.92	190.00	121077.92
Department of Food and Public Distribution												
139. Food Subsidy to Food Corporation of India under National Food Security Act.	70098.00	...	70098.00	151000.00	...	151000.00	75000.00	...	75000.00	77982.54	...	77982.54
140. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	31029.49	...	31029.49	33000.00	...	33000.00	33508.35	...	33508.35	37337.14	...	37337.14
141. Sugar Subsidy payable under Public Distribution System	199.51	...	199.51	220.00	...	220.00	180.00	...	180.00	250.00	...	250.00
142. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	3883.94	...	3883.94	4102.21	...	4102.21	1678.78	...	1678.78	3982.54	...	3982.54
143. Scheme for Assistance to Sugar Mills for 2017-18 season	376.43	...	376.43	100.00	...	100.00	63.00	...	63.00	...	...	...
144. Scheme for Assistance to Sugar Mills for 2018-19 season	...	...	...	1000.00	...	1000.00	2000.00	...	2000.00	200.00	...	200.00
145. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	...	...	...	...	...	...	100.00	...	100.00	200.00	...	200.00
146. Scheme for Creation and Maintenance of Buffer Stock of Sugar	200.23	...	200.23	350.00	...	350.00	450.00	...	450.00	...	...	...
147. Scheme for Assistance to Sugar Mills for 2019-20 season	...	...	...	...	...	...	100.00	...	100.00	500.00	...	500.00
148. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	...	...	...	100.00	...	100.00	50.00	...	50.00	50.00	...	50.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
149. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	...	...	...	500.00	...	500.00	550.00	...	550.00	200.00	...	200.00
150. Scheme for Extending Soft Loan to Sugar Mills	...	...	...	200.00	...	200.00	100.00	...	100.00	120.00	...	120.00
151. Re-imburement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims	...	...	...	0.63	...	0.63	0.63	...	0.63	...	...	...
152. Schemes for Development of Sugar Industries	158.36	284.95	443.31	81.00	270.00	351.00	26.00	195.00	221.00	22.00	150.00	172.00
153. Strengthening of PDS Operations	18.66	...	18.66	30.00	...	30.00	17.00	...	17.00	8.70	...	8.70
154. Integrated Management of Public Distribution System	25.00	...	25.00	50.00	...	50.00	25.00	...	25.00	25.00	...	25.00
155. Storage and Godowns	23.30	63.00	86.30	21.00	49.00	70.00	16.00	49.00	65.00	10.00	40.00	50.00
156. Actual Recoveries	-5.61	...	-5.61	...	...	...	...	...	...	...	...	...
Demand No. 16	4.52	0.97	5.49	9.95	1.00	10.95	12.75	0.20	12.95	10.50	1.00	11.50
Ministry of Corporate Affairs												
157. Champion Service Sector Scheme on Accounting and Finance Services	...	...	...	5.00	...	5.00	6.00	...	6.00	5.00	...	5.00
158. Corporate Data Management (CDM)	4.52	...	4.52	4.95	...	4.95	6.75	...	6.75	5.50	...	5.50
159. Data Mining System (DMS)	...	0.97	0.97	...	1.00	1.00	...	0.20	0.20	...	1.00	1.00
Demand No. 17	440.45	42.84	483.29	746.23	32.00	778.23	380.47	46.45	426.92	576.32	2.00	578.32
Ministry of Culture												
160. Centenaries and Anniversaries, Celebrations and Schemes	156.48	...	156.48	110.00	...	110.00	104.00	...	104.00	160.35	...	160.35
161. Kala Sanskriti Vikas Yojana	164.55	37.00	201.55	227.74	2.00	229.74	158.16	16.45	174.61	207.79	2.00	209.79
162. Development of Museums	63.07	5.84	68.91	256.79	30.00	286.79	96.42	30.00	126.42	180.90	...	180.90
163. Development of Libraries and Archives	27.37	...	27.37	118.51	...	118.51	0.73	...	0.73	0.38	...	0.38
164. Global Engagement and International Cooperation	20.11	...	20.11	21.19	...	21.19	17.75	...	17.75	20.60	...	20.60
165. National Mission for Preservation of Manuscripts	8.87	...	8.87	12.00	...	12.00	3.41	...	3.41	6.30	...	6.30
Demand No. 18	667.88	2120.53	2788.41	740.00	2321.00	3061.00	785.00	2356.00	3141.00	750.00	2300.00	3050.00
Ministry of Defence (Civil)												
166. Transfer to Central Road and Infrastructure Fund	...	...	...	40.00	1963.36	2003.36	50.00	2100.00	2150.00	105.00	2300.00	2405.00
167. Works under Border Roads Development Board	...	2120.53	2120.53	...	357.64	357.64	...	256.00	256.00	...	...	...
168. Grants to States for Strategic Roads	54.97	...	54.97	...	...	...	...	...	...	...	...	...
169. Other works	612.91	...	612.91	700.00	...	700.00	735.00	...	735.00	645.00	...	645.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 20	...	95230.59	95230.59	...	103394.31	103394.31	...	110394.31	110394.31	...	113734.00	113734.00
Capital Outlay on Defence Services												
170. Land-Army - Army	...	130.93	130.93	...	290.83	290.83	...	90.83	90.83	...	291.00	291.00
171. Construction Works-Army - Army	...	5407.54	5407.54	...	6181.18	6181.18	...	6005.15	6005.15	...	6061.67	6061.67
172. Aircrafts and Aeroengines-Army - Army	...	2383.29	2383.29	...	2115.43	2115.43	...	3237.43	3237.43	...	4000.00	4000.00
173. Heavy and Medium Vehicles - Army	...	1490.44	1490.44	...	2128.05	2128.05	...	1465.72	1465.72	...	1589.36	1589.36
174. Other equipment-Army - Army	...	17923.35	17923.35	...	18562.15	18562.15	...	18716.66	18716.66	...	20209.25	20209.25
175. Rolling Stock - Army	50.00	50.00	...	2.50	2.50	...	100.00	100.00
176. Rashtriya Rifles - Army	...	82.72	82.72	...	95.00	95.00	...	95.00	95.00	...	100.00	100.00
177. National Cadet Corps - Army	...	20.39	20.39	...	24.64	24.64	...	49.64	49.64	...	27.10	27.10
178. Ex-Servicemen Contributory Health Scheme - Army	...	3.36	3.36	...	13.97	13.97	...	3.97	3.97	...	14.00	14.00
179. Military Farms - Army	...	-1.83	-1.83	...	...	...	...	...	...	...	...	...
180. Land-Navy - Navy	...	25.44	25.44	...	50.53	50.53	...	1.53	1.53	...	16.49	16.49
181. Construction Works-Navy - Navy	...	833.14	833.14	...	1000.00	1000.00	...	1000.00	1000.00	...	1052.00	1052.00
182. Aircrafts and Aeroengines - Navy	...	1891.42	1891.42	...	2400.00	2400.00	...	1150.00	1150.00	...	4640.00	4640.00
183. Heavy and Medium Vehicles - Navy	...	48.26	48.26	...	45.00	45.00	...	25.00	25.00	...	30.00	30.00
184. Other equipment-Navy - Navy	...	3626.21	3626.21	...	3500.00	3500.00	...	3600.00	3600.00	...	3000.00	3000.00
185. Naval Fleet - Navy	...	11455.59	11455.59	...	12182.00	12182.00	...	15434.00	15434.00	...	12746.00	12746.00
186. Naval Dockyard/projects - Navy	...	2748.39	2748.39	...	3050.00	3050.00	...	4017.00	4017.00	...	4182.00	4182.00
187. Joint Staff - Navy	...	881.15	881.15	...	928.90	928.90	...	928.90	928.90	...	1021.79	1021.79
188. Land-Air Force - Air Force	...	13.61	13.61	...	70.00	70.00	...	25.00	25.00	...	150.00	150.00
189. Construction Works-Air Force - Air Force	...	1707.45	1707.45	...	1837.30	1837.30	...	2362.30	2362.30	...	3100.00	3100.00
190. Aircrafts and Aeroengines-Air Force - Air Force	...	25326.92	25326.92	...	24807.19	24807.19	...	21736.31	21736.31	...	26909.88	26909.88
191. Heavy and Medium Vehicles-Air Force - Air Force	...	65.60	65.60	...	110.00	110.00	...	110.00	110.00	...	120.00	120.00
192. Other equipment-Air Force - Air Force	...	8459.45	8459.45	...	11448.15	11448.15	...	19875.53	19875.53	...	12001.03	12001.03
193. Special Projects - Air Force	...	907.81	907.81	...	1030.00	1030.00	...	760.00	760.00	...	1001.00	1001.00
194. Defence Ordnance Factories	...	586.53	586.53	...	884.05	884.05	...	884.05	884.05	...	756.50	756.50
195. Research and Development	...	9230.29	9230.29	...	10484.43	10484.43	...	8723.78	8723.78	...	10532.87	10532.87

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
196. Inspection - Director General Quality Audit (DGQA)	...	12.24	12.24	...	10.96	10.96	...	15.96	15.96	...	12.06	12.06
197. Projects of the Army - Techonology Development - Assistance for prototype development under make procedure	...	...	...	...	50.00	50.00	...	...	...	...	70.00	70.00
198. Projects of the Air Force - Techonology Development - Assistance for prototype development under make procedure	...	-29.10	-29.10	...	44.55	44.55	...	78.05	78.05	...	...	...
Demand No. 22	1852.92	91.51	1944.43	2277.00	701.10	2978.10	2010.50	637.60	2648.10	2313.06	714.59	3027.65
Ministry of Development of North Eastern Region												
199. Schemes of North East Council	368.72	9.17	377.89	500.18	80.00	580.18	359.68	25.00	384.68	526.18	80.00	606.18
200. Schemes of North East Council - Special Development Projects	428.25	...	428.25	305.00	...	305.00	305.00	...	305.00	263.72	...	263.72
201. Central Pool of Resources for North East and Sikkim	449.63	76.34	525.97	390.00	141.10	531.10	379.19	197.03	576.22	407.16	144.59	551.75
202. North East Special Infrastructure Development Scheme (NESIDS)	93.94	...	93.94	694.65	...	694.65	558.10	...	558.10	674.00	...	674.00
203. Consultancy, Monitoring, Evaluation - Charges under NLCPDR Scheme	0.58	...	0.58	2.00	...	2.00	1.02	...	1.02	...	...	...
204. NER Livelihood (EAP) Project (NERLP) -	90.00	...	90.00	38.00	...	38.00	25.18	...	25.18	...	...	...
205. North East States Road PMU (ADB Assisted)	0.41	...	0.41	1.00	...	1.00	0.30	...	0.30	1.00	...	1.00
206. Construction/Improvement of Roads of Economic Importance	...	5.00	5.00	...	50.00	50.00	...	5.57	5.57	...	...	...
207. North East Road Sector Development Scheme	369.76	1.00	370.76	266.17	400.00	666.17	311.92	350.00	661.92	340.00	460.00	800.00
208. Bodoland Territorial Council	...	...	...	20.00	...	20.00	4.00	...	4.00	10.00	...	10.00
209. Karbi Anglong Autonomous Territorial Council	39.63	...	39.63	40.00	...	40.00	40.00	...	40.00	57.00	...	57.00
210. Dima Hasao Territorial Council	12.00	...	12.00	20.00	...	20.00	26.11	...	26.11	34.00	...	34.00
211. Loan to North East Development Finance Corporation	...	...	...	...	30.00	30.00	...	60.00	60.00	...	30.00	30.00
Demand No. 23	1011.42	86.23	1097.65	1080.00	141.00	1221.00	1012.00	118.00	1130.00	1165.00	172.00	1337.00
Ministry of Earth Sciences												
212. Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS)	421.33	13.16	434.49	...	...	...	...	...	...	...	...	...
213. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	...	...	...	465.00	18.00	483.00	432.00	13.00	445.00	550.00	17.00	567.00
214. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	272.06	65.83	337.89	310.00	103.00	413.00	290.00	90.00	380.00	310.00	130.00	440.00
215. Polar Science and Cryosphere (PACER)	144.97	...	144.97	120.00	...	120.00	110.00	...	110.00	125.00	...	125.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
216. Seismological and Geoscience (SAGE)	79.99	7.24	87.23	95.00	20.00	115.00	115.00	15.00	130.00	95.00	25.00	120.00
217. Research, Education and Training Outreach (REACHOUT)	93.07	...	93.07	90.00	...	90.00	65.00	...	65.00	85.00	...	85.00
Demand No. 24	3216.38	112.16	3328.54	3592.76	158.00	3750.76	3134.52	78.00	3212.52	3898.00	60.00	3958.00
Ministry of Electronics and Information Technology												
218. Electronic Governance	421.65	...	421.65	450.00	...	450.00	402.87	...	402.87	425.00	...	425.00
219. Manpower Development	300.00	...	300.00	400.75	...	400.75	338.00	...	338.00	430.00	...	430.00
220. National Knowledge Network	320.00	...	320.00	160.00	...	160.00	274.64	...	274.64	400.00	...	400.00
221. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	658.27	69.08	727.35	876.00	110.00	986.00	660.00	30.00	690.00	920.00	60.00	980.00
222. Promotion of IT/ITeS Industries	64.77	...	64.77	100.00	...	100.00	90.00	...	90.00	170.00	...	170.00
223. Cyber Security Projects (NCCC & Others)	64.40	43.08	107.48	72.00	48.00	120.00	54.00	48.00	102.00	170.00	...	170.00
224. R and D in IT/Electronics/CGBT	179.00	...	179.00	416.00	...	416.00	435.00	...	435.00	762.99	...	762.99
225. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	438.00	...	438.00	518.00	...	518.00	400.00	...	400.00	400.00	...	400.00
226. Promotion of Digital payment	770.29	...	770.29	600.00	...	600.00	480.00	...	480.00	220.00	...	220.00
227. Champion Service Sector Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand No. 25	610.41	...	610.41	1008.80	...	1008.80	859.05	...	859.05	1017.23	...	1017.23
Ministry of Environment, Forests and Climate Change												
228. Forestry Training and Capacity Building	28.52	...	28.52	10.80	...	10.80	10.80	...	10.80	11.37	...	11.37
229. Eco-Task Force	112.85	...	112.85	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
230. National Coastal Mission (NCM)	129.55	...	129.55	95.00	...	95.00	96.00	...	96.00	103.00	...	103.00
231. Pollution Abatement	19.72	...	19.72	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
232. Hazardous Substances Management (HSM)	12.96	...	12.96	15.00	...	15.00	4.25	...	4.25	12.00	...	12.00
233. Climate Change Action Plan	33.17	...	33.17	40.00	...	40.00	15.00	...	15.00	40.00	...	40.00
234. National Adaptation Fund	109.78	...	109.78	100.00	...	100.00	40.00	...	40.00	80.00	...	80.00
235. National Mission on Himalayan Studies	50.00	...	50.00	50.00	...	50.00	47.00	...	47.00	50.00	...	50.00
236. Environmental Education, Awareness and Training	69.45	...	69.45	82.00	...	82.00	72.00	...	72.00	114.36	...	114.36
237. Environment Information Systems (ENVIS)	23.84	...	23.84	46.00	...	46.00	28.00	...	28.00	40.00	...	40.00
238. Centres of Excellence	14.06	...	14.06	15.00	...	15.00	11.50	...	11.50	14.00	...	14.00
239. R and D for Conservation and Development	1.56	...	1.56	10.00	...	10.00	4.50	...	4.50	7.50	...	7.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
240. Control of Pollution	4.95	...	4.95	460.00	...	460.00	445.00	...	445.00	460.00	...	460.00
Demand No. 26	5962.88	494.62	6457.50	7333.79	842.00	8175.79	6619.78	802.68	7422.46	6617.37	832.28	7449.65
Ministry of External Affairs												
241. Bhutan	1985.88	494.62	2480.50	2135.79	666.00	2801.79	2048.28	626.23	2674.51	2052.37	832.28	2884.65
242. Afghanistan	469.98	...	469.98	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
243. Bangladesh	131.81	...	131.81	175.00	...	175.00	150.00	...	150.00	200.00	...	200.00
244. Nepal	763.39	...	763.39	1050.00	...	1050.00	1200.00	...	1200.00	800.00	...	800.00
245. Sri Lanka	168.78	...	168.78	250.00	...	250.00	205.00	...	205.00	200.00	...	200.00
246. Maldives	439.40	...	439.40	400.00	176.00	576.00	150.00	176.45	326.45	300.00	...	300.00
247. Myanmar	376.22	...	376.22	400.00	...	400.00	170.00	...	170.00	300.00	...	300.00
248. Mongolia	0.62	...	0.62	5.00	...	5.00	2.00	...	2.00	2.00	...	2.00
249. African Countries	339.98	...	339.98	450.00	...	450.00	450.00	...	450.00	350.00	...	350.00
250. Eurasian Countries	29.52	...	29.52	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
251. Latin American Countries	10.02	...	10.02	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
252. Other Developing Countries	124.99	...	124.99	150.00	...	150.00	150.00	...	150.00	120.00	...	120.00
253. Disaster Relief	19.12	...	19.12	20.00	...	20.00	30.00	...	30.00	20.00	...	20.00
254. Chabahar Port	...	...	...	45.00	...	45.00	...	...	...	100.00	...	100.00
255. Mauritius	659.81	...	659.81	1100.00	...	1100.00	1100.00	...	1100.00	1025.00	...	1025.00
256. Seychelles	99.80	...	99.80	100.00	...	100.00	50.00	...	50.00	140.00	...	140.00
257. Support to International Training/Programmes	343.56	...	343.56	593.00	...	593.00	459.50	...	459.50	543.00	...	543.00
Demand No. 27	770.27	1202.10	1972.37	1027.50	1037.00	2064.50	1378.75	2040.01	3418.76	1013.95	530.01	1543.96
Department of Economic Affairs												
258. National Investment and Infrastructure Fund (NIIF)	...	1196.29	1196.29	3.00	997.00	1000.00	3.00	2000.01	2003.01	3.00	500.01	503.01
259. Viability Gap Funding	124.07	5.81	129.88	200.69	40.00	240.69	200.69	40.00	240.69	210.69	30.00	240.69
260. Indian Companies	17.23	...	17.23	44.40	...	44.40	22.00	...	22.00	20.85	...	20.85
261. Exim Bank	628.97	...	628.97	779.41	...	779.41	1153.06	...	1153.06	779.41	...	779.41
Demand No. 28	107.46	...	107.46	210.00	...	210.00	263.24	...	263.24	...	...	...
Department of Expenditure												
262. Public Financial Management System (PFMS)	107.46	...	107.46	210.00	...	210.00	263.24	...	263.24	...	...	...
Demand No. 29	1018.64	4271.19	5289.83	1087.81	3385.04	4472.85	1145.89	6355.01	7500.90	1240.00	9650.04	10890.04

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department of Financial Services												
263. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
264. Subscription to the Share Capital of Export-Import Bank of India	...	500.00	500.00	...	950.00	950.00	...	950.00	950.00	...	1300.00	1300.00
265. Re-capitalization of Insurance Companies	...	...	...	...	0.01	0.01	...	2500.00	2500.00	...	6950.00	6950.00
266. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	2000.00	2000.00	...	1500.00	1500.00	...	1500.00	1500.00	...	1000.00	1000.00
267. Recapitalization of Regional Rural Banks (RRBs)	...	108.00	108.00	...	235.00	235.00	...	705.00	705.00	...	200.01	200.01
268. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank)	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
269. Equity support to India Infrastructure Finance Company Limited (IIFCL)	...	100.00	100.00	...	500.00	500.00	...	500.00	500.00	...	...	...
270. Equity Support to Industrial Finance Corporation of India (IFCI)	...	...	...	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00
271. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
272. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
273. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.85	...	0.85	0.86	...	0.86	0.86	...	0.86	0.86	...	0.86
274. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
275. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	93.19	93.19	...	0.01	0.01	...	...	...	...	0.01	0.01
276. Acquisition Cost of Reserve Bank of India's stake in NABARD	...	20.00	20.00	...	...	...	...	...	...	...	...	...
277. Acquisition Cost of Reserve Bank of India's stake in National Housing Bank (NHB)	...	1450.00	1450.00	...	...	...	...	...	...	...	...	...
278. Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDY)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
279. Government Co-contribution to Atal Pension Yojana	155.00	...	155.00	205.00	...	205.00	339.94	...	339.94	299.00	...	299.00
280. Interest Subsidy to LIC for Pension Plan for Senior Citizens	170.64	...	170.64	160.00	...	160.00	117.01	...	117.01	115.10	...	115.10
281. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	5.00	...	5.00	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
282. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	152.17	...	152.17	176.90	...	176.90	148.07	...	148.07	180.00	...	180.00
283. Pradhan Mantri Mudra Yojana (PMMY)(through	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
299. Setting up of nation wide network of laboratories for managing epidemics and national calamities	52.14	...	52.14	80.00	...	80.00	73.00	...	73.00	83.00	...	83.00
300. Development of Infrastructure for Promotion of Health Research	46.01	...	46.01	73.00	...	73.00	74.00	...	74.00	80.00	...	80.00
301. Development of tools/support to prevent outbreaks of epidemics	4.96	...	4.96	7.35	...	7.35	6.00	...	6.00	7.29	...	7.29
302. Human Resource and Capacity Development	23.77	...	23.77	87.00	...	87.00	77.00	...	77.00	92.00	...	92.00
Demand No. 44	518.38	372.00	890.38	920.38	108.35	1028.73	896.18	108.35	1004.53	881.25	300.00	1181.25
Department of Heavy Industry												
303. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	28.00	372.00	400.00	150.88	108.35	259.23	150.88	108.35	259.23	...	300.00	300.00
304. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	145.00	...	145.00	500.00	...	500.00	500.00	...	500.00	692.94	...	692.94
305. Development Council for Automobile and Allied Industries	14.92	...	14.92	25.00	...	25.00	8.80	...	8.80	15.00	...	15.00
306. Enhancement of Competitiveness in the Indian Capital Goods Sector	110.46	...	110.46	110.00	...	110.00	102.30	...	102.30	173.11	...	173.11
307. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	220.00	...	220.00	134.00	...	134.00	134.00	...	134.00	...	...	...
308. Industry Associations and PSUs for undertaking promotional activities	...	...	...	0.50	...	0.50	0.20	...	0.20	0.20	...	0.20
Demand No. 45	8.90	...	8.90	9.50	...	9.50	9.50	...	9.50	10.50	...	10.50
Department of Public Enterprises												
309. Counselling, Retraining and Redeployment (CRR) Scheme	3.86	...	3.86	3.50	...	3.50	3.50	...	3.50	4.50	...	4.50
310. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	5.04	...	5.04	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
Demand No. 46	2461.66	198.93	2660.59	2418.25	142.93	2561.18	2290.94	147.34	2438.28	1528.70	72.03	1600.73
Ministry of Home Affairs												
311. Relief and Rehabilitation for migrants and repatriates	961.71	...	961.71	842.44	...	842.44	792.36	...	792.36	205.83	...	205.83
312. Freedom Fighters (pension and other benefits)	874.77	...	874.77	952.81	...	952.81	952.84	...	952.84	775.31	...	775.31
313. Helicopter Services	97.50	...	97.50	115.00	...	115.00	115.00	...	115.00	115.00	...	115.00
314. Infrastructure for Disaster Management	...	198.93	198.93	...	142.93	142.93	...	147.34	147.34	...	72.03	72.03
315. National Cyclone Risk Mitigation Project	302.68	...	302.68	296.19	...	296.19	282.77	...	282.77	296.27	...	296.27
316. Other Disaster Management Schemes	108.02	...	108.02	138.81	...	138.81	124.97	...	124.97	113.29	...	113.29

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
317. Special Industry Initiative for Jammu and Kashmir	99.00	...	99.00	50.00	...	50.00	...	...	...	...	...	...
318. Civic Action Programme and Media Plan	17.98	...	17.98	23.00	...	23.00	23.00	...	23.00	23.00	...	23.00
Demand No. 48	395.43	7038.11	7433.54	522.02	6777.71	7299.73	468.75	6451.59	6920.34	1261.81	6035.64	7297.45
Police												
319. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	73.06	...	73.06	77.00	...	77.00	77.00	...	77.00	77.00	...	77.00
320. BSF Air Wing, Aircrafts, River Boats and Helibase	40.25	147.24	187.49	39.93	139.10	179.03	39.91	91.70	131.61	36.64	112.66	149.30
321. Border Infrastructure and Management	224.12	1806.35	2030.47	247.09	1881.84	2128.93	247.09	1881.38	2128.47	208.14	1788.37	1996.51
322. Police Infrastructure	...	5084.52	5084.52	...	4756.77	4756.77	...	4478.51	4478.51	...	4134.61	4134.61
323. Narcotics Control Bureau	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00	5.00	...	5.00
324. Schemes for Safety of Women	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	855.23	...	855.23
325. Indian Cyber Crime Coordination Centre	...	...	...	100.00	...	100.00	46.75	...	46.75	79.80	...	79.80
Demand No. 57	2252.06	15773.44	18025.50	2926.37	19508.17	22434.54	2824.25	19197.43	22021.68	629.00	20859.01	21488.01
Ministry of Housing and Urban Affairs												
326. Grants to Delhi Metro Rail Corporation	50.00	...	50.00	414.70	...	414.70	414.70	...	414.70	...	...	...
327. Metro Projects	...	14264.60	14264.60	...	17713.93	17713.93	...	17611.99	17611.99	...	17482.00	17482.00
328. Transport Planning and Capacity Building in Urban Transport	55.62	...	55.62	49.11	...	49.11	39.12	...	39.12	30.60	...	30.60
329. National Capital Region Transport Corporation	...	100.00	100.00	274.25	700.00	974.25	274.25	550.00	824.25	398.40	2089.00	2487.40
330. Global Environment Facility	0.02	...	0.02	0.01	...	0.01	...	...	...	...	...	...
331. National Heritage City Development and Augmentation Yojana (HRIDAY)	150.36	...	150.36	...	...	...	...	...	...	...	...	...
332. Residential	929.12	716.93	1646.05	970.63	581.95	1552.58	935.18	532.25	1467.43	...	545.32	545.32
333. Non-residential	750.20	639.91	1390.11	829.96	499.99	1329.95	802.29	490.89	1293.18	...	742.69	742.69
334. North Eastern Regional Urban Development Project (NERUDP)	172.73	52.00	224.73	237.70	12.30	250.00	237.70	12.30	250.00	150.00	...	150.00
335. Other projects in NER	144.01	...	144.01	150.00	...	150.00	121.00	...	121.00	...	...	...
336. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	0.01	...	0.01	0.01	...	0.01	50.00	...	50.00
Demand No. 58	484.50	...	484.50	471.20	...	471.20	424.21	...	424.21	519.50	...	519.50
Department of School Education and Literacy												
337. National Award to Teachers	0.75	...	0.75	3.00	...	3.00	1.34	...	1.34	1.50	...	1.50
338. National Means cum Merit Scholarship Scheme	319.17	...	319.17	368.20	...	368.20	335.20	...	335.20	373.00	...	373.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
339. National Scheme for Incentive to Girl Child for Secondary Education	164.58	...	164.58	100.00	...	100.00	87.67	...	87.67	110.00	...	110.00
340. Operation Digital Board (ODB)	...	...	...	...	...	...	...	...	...	25.00	...	25.00
341. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	...	...	...	...	...	...	10.00	...	10.00
Demand No. 59	3625.30	2262.50	5887.80	5337.86	2100.00	7437.86	5146.41	2100.00	7246.41	6206.90	2200.00	8406.90
Department of Higher Education												
342. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
343. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	0.20	...	0.20	5.00	...	5.00
344. National Research Professors	0.62	...	0.62	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
345. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	9.00	...	9.00	4.81	...	4.81	0.10	...	0.10
346. Higher Education Financing Agency (HEFA)	...	2262.50	2262.50	...	2100.00	2100.00	...	2100.00	2100.00	...	2200.00	2200.00
347. World Class Institutions	128.90	...	128.90	400.00	...	400.00	325.00	...	325.00	500.00	...	500.00
348. Prime Minister's Girls' Hostel	20.00	...	20.00	13.00	...	13.00	13.00	...	13.00	20.00	...	20.00
349. Interest Subsidy and contribution for Guarantee Funds	1574.74	...	1574.74	1900.00	...	1900.00	1900.00	...	1900.00	1900.00	...	1900.00
350. Scholarship for College and University students	306.08	...	306.08	356.00	...	356.00	381.00	...	381.00	141.00	...	141.00
351. Special Scholarship Scheme for Jammu and Kashmir	...	...	...	...	...	...	...	...	...	225.00	...	225.00
352. PM Research Fellowship	15.69	...	15.69	50.00	...	50.00	40.00	...	40.00	50.00	...	50.00
353. National Mission in Education Through ICT	113.04	...	113.04	170.00	...	170.00	132.00	...	132.00	85.00	...	85.00
354. Setting up of virtual classrooms and massive open online courses (MOOCs)	117.28	...	117.28	130.00	...	130.00	130.00	...	130.00	75.00	...	75.00
355. e-shodh Sindhu	199.57	...	199.57	242.00	...	242.00	242.00	...	242.00	242.00	...	242.00
356. Higher Education Statistics and Public Information System (HESPIS)	13.04	...	13.04	17.00	...	17.00	17.00	...	17.00	20.00	...	20.00
357. National Digital Library	7.00	...	7.00	10.00	...	10.00	10.00	...	10.00	12.40	...	12.40
358. National Academic Depository	5.38	...	5.38	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
359. Training and Research in Frontier Areas	6.20	...	6.20	15.00	...	15.00	15.00	...	15.00	...	...	...
360. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Alliances across Institutions												
361. National Initiative for Design Innovation	21.62	...	21.62	35.00	...	35.00	20.50	...	20.50	35.00	...	35.00
362. Startup India Initiative in Higher Educational Institutions	82.63	...	82.63	95.47	...	95.47	45.47	...	45.47	100.00	...	100.00
363. Unnat Bharat Abhiyan	13.83	...	13.83	32.40	...	32.40	17.85	...	17.85	32.40	...	32.40
364. Uchhatar Avishkar Abhiyan	...	...	...	95.00	...	95.00	...	...	...	...	...	...
365. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	46.30	...	46.30	80.00	...	80.00	53.00	...	53.00	50.00	...	50.00
366. Impactful Policy Research in Social Science (IMPRESS)	3.75	...	3.75	75.00	...	75.00	37.50	...	37.50	...	...	...
367. Scheme for Promotion of Academic and Research Collaboration (SPARC)	30.00	...	30.00	130.00	...	130.00	112.00	...	112.00	40.00	...	40.00
368. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.75	...	0.75	50.00	...	50.00	37.50	...	37.50	50.00	...	50.00
369. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	102.68	...	102.68	130.00	...	130.00	130.00	...	130.00	50.00	...	50.00
370. National Institutional Ranking Framework	0.45	...	0.45	2.00	...	2.00	3.59	...	3.59	2.00	...	2.00
371. Global Initiative for Academic Network (GIAN)	27.00	...	27.00	30.00	...	30.00	30.00	...	30.00	15.00	...	15.00
372. Technical Education Quality Improvement Programme of Government of India (EAP)	535.00	...	535.00	950.00	...	950.00	1100.00	...	1100.00	650.00	...	650.00
373. Support to Skill based Higher Education including Community Colleges	46.00	...	46.00	...	...	...	...	...	...	...	...	...
374. Programme for Apprenticeship Training	125.00	...	125.00	175.00	...	175.00	170.00	...	170.00	175.00	...	175.00
375. Study in India	20.00	...	20.00	65.00	...	65.00	32.00	...	32.00	65.00	...	65.00
376. Planning Administration and Global Engagement	62.75	...	62.75	66.48	...	66.48	68.48	...	68.48	102.70	...	102.70
377. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	0.01	...	0.01	0.01	...	0.01	1413.00	...	1413.00
378. ASEAN Fellowship	...	...	...	...	...	...	15.00	...	15.00	33.00	...	33.00
379. Education Services-Internationalization of Higher Education	...	...	...	0.20	...	0.20	50.20	...	50.20	102.00	...	102.00
Demand No. 60	647.50	9.28	656.78	886.46	13.54	900.00	619.87	5.52	625.39	726.44	13.56	740.00
Ministry of Information and Broadcasting												
380. Prasar Bharati	280.70	...	280.70	473.00	...	473.00	235.40	...	235.40	370.00	...	370.00
381. Information	254.85	...	254.85	227.00	...	227.00	215.00	...	215.00	220.00	...	220.00
382. Films	87.24	6.28	93.52	154.46	10.54	165.00	130.11	3.02	133.13	131.94	13.56	145.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
383. Mass Communication	4.91	...	4.91	11.00	...	11.00	13.76	...	13.76	...	...	...
384. Strengthening of Broadcasting Activities	19.80	3.00	22.80	21.00	3.00	24.00	25.60	2.50	28.10	4.50	...	4.50
Demand No. 61	2888.52	316.02	3204.54	2660.52	388.87	3049.39	2156.86	317.33	2474.19	2363.05	382.98	2746.03
Department of Water Resources, River Development and Ganga Rejuvenation												
385. National River Conservation Plan	1620.00	...	1620.00	1220.00	...	1220.00	1200.02	...	1200.02	840.01	...	840.01
386. Farakka Barrage Project	52.79	50.00	102.79	45.00	75.00	120.00	20.90	50.10	71.00	23.55	52.45	76.00
387. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
388. Dam Rehabilitation and Improvement Programme	32.91	16.41	49.32	38.02	51.35	89.37	25.84	26.16	52.00	24.87	30.13	55.00
389. National Ganga Plan and Ghat Works	687.50	...	687.50	750.00	...	750.00	353.42	...	353.42	800.01	...	800.01
390. River Basin Management	176.25	0.08	176.33	199.17	0.83	200.00	160.79	0.75	161.54	199.25	0.75	200.00
391. Interlinking of Rivers	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
392. Development of Water Resources Information System	65.97	8.10	74.07	79.05	20.95	100.00	92.30	27.70	120.00	107.44	32.56	140.00
393. Ground Water Management and Regulation	74.82	185.38	260.20	80.00	180.00	260.00	79.53	163.65	243.18	85.77	189.23	275.00
394. National Hydrology Project	76.41	2.81	79.22	144.94	5.06	150.00	146.39	3.61	150.00	183.65	16.35	200.00
395. Research and Development and Implementation of National Water Mission	53.35	5.91	59.26	43.48	6.52	50.00	42.68	7.32	50.00	48.68	11.32	60.00
396. HRD/Capacity Building Programme	46.52	1.20	47.72	58.55	1.45	60.00	32.68	0.33	33.01	47.12	2.88	50.00
397. Infrastructure Development	2.00	46.13	48.13	2.30	47.70	50.00	2.30	37.70	40.00	2.70	47.30	50.00
Demand No. 63	5367.54	3.95	5371.49	6106.27	22.94	6129.21	7139.22	26.04	7165.26	8724.10	1.00	8725.10
Ministry of Labour and Employment												
398. Labour and Employment Statistical System (LESS)	32.36	...	32.36	21.32	0.68	22.00	21.32	0.18	21.50	25.00	...	25.00
399. Strengthening of Adjudication Machinery and holding of Lok Adalats	6.04	...	6.04	...	...	...	...	...	...	...	...	...
400. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	12.30	0.96	13.26	13.90	9.70	23.60	18.37	16.60	34.97	...	...	...
401. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	6.53	0.39	6.92	8.94	9.56	18.50	8.94	6.26	15.20	...	...	...
402. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	8.62	1.66	10.28	11.00	2.00	13.00	11.00	2.00	13.00	...	...	...
403. Labour Welfare Scheme	235.98	0.94	236.92	163.00	1.00	164.00	146.00	1.00	147.00	149.00	1.00	150.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
404. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	0.96	...	0.96	1.00	...	1.00	1.00	...	1.00	50.00	...	50.00
405. Bima Yojana for Unorganised Workers	49.49	...	49.49	17.01	...	17.01	190.00	...	190.00	200.00	...	200.00
406. Employees Pension Scheme, 1995	4900.00	...	4900.00	4500.00	...	4500.00	6075.52	...	6075.52	7457.00	...	7457.00
407. Social Security for Plantation Workers in Assam	22.00	...	22.00	19.90	...	19.90	19.90	...	19.90	40.00	...	40.00
408. Incentive for Entities for providing Maternity benefits	...	...	...	0.10	...	0.10	0.01	...	0.01	0.10	...	0.10
409. Pradhan Mantri Shram Yogi Maandhan	...	...	...	500.00	...	500.00	408.00	...	408.00	500.00	...	500.00
410. Pradhan Mantri Karam Yogi Maandhan	...	...	...	750.00	...	750.00	160.15	...	160.15	180.00	...	180.00
411. Seeding and Authentication of Aadhaar number of all insured Persons under ESI database	...	...	...	0.10	...	0.10	0.01	...	0.01	3.00	...	3.00
412. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	93.26	...	93.26	100.00	...	100.00	79.00	...	79.00	120.00	...	120.00
Demand No. 64	284.94	...	284.94	292.26	...	292.26	210.00	...	210.00	285.73	...	285.73
Law and Justice												
413. Action Research and Studies on Judicial Reforms	15.30	...	15.30	35.73	...	35.73	30.00	...	30.00	35.73	...	35.73
414. e-Courts Phase II	269.64	...	269.64	256.53	...	256.53	180.00	...	180.00	250.00	...	250.00
Demand No. 67	6455.59	7.23	6462.82	6930.74	27.02	6957.76	6927.20	26.20	6953.40	7220.46	59.00	7279.46
Ministry of Micro, Small and Medium Enterprises												
415. Khadi Grant (KG)	660.52	...	660.52	308.51	...	308.51	370.51	...	370.51	383.60	...	383.60
416. Village Industries (VI) Grant	56.81	...	56.81	...	...	...	...	...	...	...	...	...
417. Khadi, VI and Coir (S and T)	1.68	...	1.68	...	...	...	...	...	...	...	...	...
418. Khadi Reform Development Package (ADB Assistance)	146.03	...	146.03	0.01	...	0.01	...	...	...	...	...	...
419. Market Promotion and Development Assistance	164.00	...	164.00	103.33	...	103.33	103.33	...	103.33	...	...	...
420. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	86.03	...	86.03	125.00	...	125.00	185.00	...	185.00	464.85	...	464.85
421. Coir Vikas Yojana	75.93	...	75.93	70.50	...	70.50	73.50	...	73.50	103.87	...	103.87
422. Coir Udyami Yojana	6.00	...	6.00	2.00	...	2.00	2.00	...	2.00	...	...	...
423. Loans to Khadi Village and Coir Industries	...	0.57	0.57	...	0.42	0.42	...	0.20	0.20	...	0.70	0.70
424. Solar Charkha Mission	2.50	...	2.50	143.50	...	143.50	46.07	...	46.07	100.00	...	100.00
425. Khadi Vikas Yojana	...	...	...	396.46	...	396.46	366.46	...	366.46	370.00	...	370.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
426. Gramodyog Vikas Yojana	...	...	...	102.92	...	102.92	82.92	...	82.92	102.92	...	102.92
427. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	219.34	...	219.34	50.00	...	50.00	10.00	...	10.00	30.00	...	30.00
428. Credit Linked Capital Subsidy and Technology Upgradation Scheme	1007.09	...	1007.09	705.78	...	705.78	805.58	...	805.58	653.91	...	653.91
429. Prime Minister Employment Generation Programme (PMEGP)	2118.80	...	2118.80	2327.10	...	2327.10	2464.44	...	2464.44	2500.00	...	2500.00
430. Interest Subsidy Eligibility Certificate	30.89	...	30.89	...	...	...	...	...	...	...	...	...
431. Credit Support Programme	744.95	...	744.95	597.00	...	597.00	555.16	...	555.16	100.00	...	100.00
432. Performance and Credit Rating Scheme	8.07	...	8.07	0.04	...	0.04	0.04	...	0.04	...	...	...
433. Interest Subvention Scheme for Incremental Credit to MSMEs	275.00	...	275.00	350.00	...	350.00	350.00	...	350.00	200.00	...	200.00
434. Procurement and Marketing Support Scheme	8.56	...	8.56	87.60	...	87.60	87.60	...	87.60	54.59	...	54.59
435. Marketing Assistance Scheme (MAS)	3.31	...	3.31	10.03	...	10.03	0.04	...	0.04	0.04	...	0.04
436. International Cooperation Scheme	4.80	...	4.80	30.00	...	30.00	7.00	...	7.00	20.00	...	20.00
437. Mahatma Gandhi Institute for Rural Industrialisation	8.88	...	8.88	12.00	...	12.00	10.00	...	10.00	11.00	...	11.00
438. Promotional Services Institutions and Programme	156.07	...	156.07	327.91	...	327.91	314.92	...	314.92	258.92	...	258.92
439. Information, Education and Communication	...	...	...	10.00	...	10.00	6.30	...	6.30	6.55	...	6.55
440. Assistance to Training Institutions	22.27	...	22.27	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
441. Rajiv Gandhi Udyami Mitra Yojana	0.19	...	0.19	...	...	...	...	...	...	...	...	...
442. MSME Fund	...	...	...	100.00	...	100.00	0.01	...	0.01	50.00	...	50.00
443. Fund of Funds	...	...	...	...	...	...	100.00	...	100.00	200.00	...	200.00
444. Infrastructure Development and Capacity Building	308.62	...	308.62	419.57	...	419.57	470.76	...	470.76	801.70	...	801.70
445. Establishment of New Technology Centres	...	...	...	125.12	...	125.12	135.11	...	135.11	200.00	...	200.00
446. Infrastructure Development and Capacity Building-EAP Component	257.43	...	257.43	350.00	...	350.00	250.00	...	250.00	400.00	...	400.00
447. Construction of Office Accomodation- Capital Outlay on Public Works	...	6.66	6.66	...	26.60	26.60	...	26.00	26.00	...	58.30	58.30
448. Database Research Evaluation and Other Office Support Programme	3.97	...	3.97	23.10	...	23.10	18.88	...	18.88	27.25	...	27.25
449. Survey, Studies and Policy Research	0.28	...	0.28	1.57	...	1.57	1.57	...	1.57	1.26	...	1.26
450. National Schedule Caste/Schedule Tribe Hub Centre	77.57	...	77.57	121.69	...	121.69	80.00	...	80.00	150.00	...	150.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 69	2376.30	165.00	2541.30	2912.40	100.00	3012.40	2736.15	160.00	2896.15	3050.00	160.00	3210.00
Ministry of Minority Affairs												
451. Computerization of Records and Strengthening of States Waqf Boards	15.05	...	15.05	...	...	...	...	...	...	...	...	...
452. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	...	...	...	20.66	...	20.66	18.16	...	18.16	21.00	...	21.00
453. Education Empowerment	1986.45	...	1986.45	2362.74	...	2362.74	2248.99	...	2248.99	2530.00	...	2530.00
454. Skill Development and Livelihoods	316.56	165.00	481.56	457.00	100.00	557.00	422.00	160.00	582.00	442.00	160.00	602.00
455. Special Programmes of Minorities	58.24	...	58.24	72.00	...	72.00	47.00	...	47.00	57.00	...	57.00
Demand No. 70	4403.81	...	4403.81	5131.45	...	5131.45	3743.70	...	3743.70	5646.50	...	5646.50
Ministry of New and Renewable Energy												
456. Wind Power	950.00	...	950.00	920.00	...	920.00	1026.00	...	1026.00	1299.35	...	1299.35
457. Small Hydro Power	136.75	...	136.75	182.90	...	182.90	92.10	...	92.10	100.00	...	100.00
458. Bio Power	6.83	...	6.83	25.00	...	25.00	4.68	...	4.68	75.00	...	75.00
459. Solar Power	1903.74	...	1903.74	2479.90	...	2479.90	1789.49	...	1789.49	2149.65	...	2149.65
460. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	...	...	...	...	...	...	300.00	...	300.00
461. Green Energy Corridors	500.00	...	500.00	500.00	...	500.00	52.61	...	52.61	300.00	...	300.00
462. Externally Aided Project (EAP) - Component	...	...	...	40.00	...	40.00	0.41	...	0.41	1.00	...	1.00
463. Interest Payment and Issuing Expenses on the Bonds	124.39	...	124.39	124.35	...	124.35	124.35	...	124.35	125.00	...	125.00
464. Wind Power	1.60	...	1.60	...	...	...	...	...	...	3.01	...	3.01
465. Small Hydro Power	0.92	...	0.92	8.00	...	8.00	2.04	...	2.04	2.00	...	2.00
466. Bio Power	3.35	...	3.35	50.00	...	50.00	6.03	...	6.03	53.00	...	53.00
467. Solar Power	620.89	...	620.89	525.00	...	525.00	491.02	...	491.02	366.14	...	366.14
468. Kisan Urja Suraksha evam Utthaan Mahabhiyan(KUSUM)	...	...	...	...	...	...	...	...	...	700.00	...	700.00
469. Biogas Programme	42.72	...	42.72	100.00	...	100.00	51.00	...	51.00	60.00	...	60.00
470. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.)	0.11	...	0.11	5.00	...	5.00	0.27	...	0.27	0.05	...	0.05
471. Research and Development	25.43	...	25.43	60.00	...	60.00	15.01	...	15.01	20.00	...	20.00
472. Monitoring/Evaluation and Other Studies	0.07	...	0.07	0.30	...	0.30	0.03	...	0.03	0.30	...	0.30

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
473. Information Technology/e-Governance and other Initiatives	0.10	...	0.10	1.00	...	1.00	0.55	...	0.55	...	...	...
474. Information, Education and Communications	5.15	...	5.15	10.00	...	10.00	7.21	...	7.21	10.00	...	10.00
475. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance	24.37	...	24.37	30.00	...	30.00	16.90	...	16.90	22.00	...	22.00
476. Human Resources Development and Training	57.39	...	57.39	70.00	...	70.00	64.00	...	64.00	60.00	...	60.00
Demand No. 71	14.32	...	14.32	18.20	...	18.20	6.06	...	6.06	10.20	...	10.20
Ministry of Panchayati Raj												
477. Action Research	2.00	...	2.00	3.00	...	3.00	0.91	...	0.91	2.00	...	2.00
478. International Contribution	0.15	...	0.15	0.20	...	0.20	0.15	...	0.15	0.20	...	0.20
479. Media and Publicity	12.17	...	12.17	15.00	...	15.00	5.00	...	5.00	8.00	...	8.00
Demand No. 73	126.96	17.80	144.76	145.50	48.77	194.27	133.27	35.16	168.43	139.70	50.30	190.00
Ministry of Personnel, Public Grievances and Pensions												
480. Training Schemes	98.40	17.80	116.20	108.00	48.77	156.77	101.77	35.16	136.93	104.70	50.30	155.00
481. Administrative Reforms and Pensioners' Scheme	28.56	...	28.56	37.50	...	37.50	31.50	...	31.50	35.00	...	35.00
Demand No. 75	30373.88	1908.14	32282.02	41142.98	1625.26	42768.24	42203.31	577.00	42780.31	41895.44	907.00	42802.44
Ministry of Petroleum and Natural Gas												
482. Payment of differential royalty to State Governments	4255.00	...	4255.00	1954.00	...	1954.00	1962.32	...	1962.32	43.20	...	43.20
483. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	1.00	1.00	...	1.00	1.00	...	10.00	10.00
484. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	608.14	608.14	...	1.00	1.00	...	1.00	1.00	...	690.00	690.00
485. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	75.33	...	75.33	120.00	...	120.00	120.00	...	120.00	155.00	...	155.00
486. Pradhan Mantri JI-VAN Yojna	...	...	...	37.87	...	37.87	0.01	...	0.01	53.00	...	53.00
487. National Bio-Fuel Fund	...	...	...	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00
488. Direct Benefit Transfer - LPG	16477.80	...	16477.80	29500.00	...	29500.00	29627.76	...	29627.76	35605.00	...	35605.00
489. LPG Connection to Poor Households	3200.00	...	3200.00	2724.00	...	2724.00	3724.00	...	3724.00	1118.00	...	1118.00
490. Other subsidy payable including for North Eastern Region	498.58	...	498.58	674.00	...	674.00	643.10	...	643.10	457.21	...	457.21
491. Project Management Expenditure	92.00	...	92.00	91.00	...	91.00	91.00	...	91.00	76.00	...	76.00
492. Cash Incentives for Kerosene Distribution Reforms	272.57	...	272.57	257.00	...	257.00	257.00	...	257.00	442.00	...	442.00
493. Direct Benefit Transfer- Kerosene	96.00	...	96.00	168.00	...	168.00	168.00	...	168.00	41.00	...	41.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
494. Under-recovery (other Subsidy Payable)	4200.00	...	4200.00	4058.00	...	4058.00	4058.00	...	4058.00	3176.00	...	3176.00
495. Assistance to States/UTs for establishment of Institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficiaries	...	...	...	6.00	...	6.00	...	...	...	...	...	...
496. Phulpur Dhamra Haldia Pipeline Project	1206.60	...	1206.60	1552.11	...	1552.11	1552.11	...	1552.11	728.03	...	728.03
497. National Seismic Programme	...	1300.00	1300.00	...	1623.26	1623.26	...	575.00	575.00	...	207.00	207.00
Demand No. 76	368.57	0.48	369.05	487.63	1.11	488.74	468.20	0.54	468.74	547.00	0.78	547.78
Ministry of Planning												
498. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	313.88	...	313.88	303.74	...	303.74	303.74	...	303.74	300.00	...	300.00
499. Ongoing Programme and Schemes	54.69	0.48	55.17	183.89	1.11	185.00	164.46	0.54	165.00	247.00	0.78	247.78
Demand No. 77	12346.98	1472.21	13819.19	10893.74	1075.47	11969.21	11197.45	1075.47	12272.92	11394.16	933.00	12327.16
Ministry of Power												
500. Energy Conservation Schemes	26.50	...	26.50	110.00	...	110.00	110.00	...	110.00	109.99	...	109.99
501. Deen Dayal Upadhyaya Gram Jyoti Yojna	3799.80	...	3799.80	4066.00	...	4066.00	4066.00	...	4066.00	4500.00	...	4500.00
502. Sahaj Biji Har Ghar Yojana (Rural)- Saubhagya	2750.00	...	2750.00	...	...	...	...	...	...	...	...	...
503. Integrated Power Development Scheme	3029.49	867.21	3896.70	4380.46	900.00	5280.46	4762.73	900.00	5662.73	4400.00	900.00	5300.00
504. Strengthening of Power Systems	2197.19	605.00	2802.19	1302.57	175.47	1478.04	1684.55	175.47	1860.02	1810.00	33.00	1843.00
505. Power System Development Fund	544.00	...	544.00	1034.71	...	1034.71	574.17	...	574.17	574.16	...	574.16
506. Reform Linked Distribution Scheme	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Demand No. 83	...	52837.67	52837.67	...	65837.00	65837.00	...	67837.00	67837.00	...	70000.00	70000.00
Ministry of Railways												
507. Transfer to Central Road and Infrastructure Fund	...	13000.00	13000.00	...	15250.00	15250.00	...	17250.00	17250.00	...	18500.00	18500.00
508. Transfer to National Investment Fund	...	40060.00	40060.00	...	50587.00	50587.00	...	50587.00	50587.00	...	51500.00	51500.00
509. New Lines (Construction)	...	5647.58	5647.58	...	7255.00	7255.00	...	7881.60	7881.60	...	12000.00	12000.00
510. Gauge Conversion	...	2589.88	2589.88	...	2200.00	2200.00	...	2344.20	2344.20	...	2250.00	2250.00
511. Doubling	...	610.13	610.13	...	700.00	700.00	...	630.30	630.30	...	700.00	700.00
512. Computerisation	...	174.37	174.37	...	510.00	510.00	...	423.45	423.45	...	395.00	395.00
513. Traffic Facilities - Yard Remodeling and Others	...	1131.44	1131.44	...	1210.03	1210.03	...	1073.32	1073.32	...	1225.00	1225.00
514. Railway Research	...	23.69	23.69	...	90.10	90.10	...	43.58	43.58	...	70.10	70.10
515. Rolling Stock	...	4572.04	4572.04	...	6114.82	6114.82	...	9068.97	9068.97	...	5786.97	5786.97

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
541. National Highways Authority of India	...	39287.27	39287.27	...	36691.00	36691.00	...	36691.00	36691.00	...	42500.00	42500.00
542. Road Works	9365.95	28445.08	37811.03	10527.35	35352.58	45879.93	10423.53	35463.40	45886.93	9304.42	39454.71	48759.13
543. Works Financed from PBFF	13.96	...	13.96	10.46	...	10.46	10.46	...	10.46	18.32	...	18.32
544. Research, Training and Studies	158.37	...	158.37	265.00	...	265.00	265.00	...	265.00	...	...	...
545. Research, Training, Studies and Other Road Safety Schemes	...	8.00	8.00	...	15.00	15.00	...	8.00	8.00	359.00	20.00	379.00
546. Actual Recoveries	-0.68	-94.02	-94.70	...	...	...	...	...	...	...	...	...
Demand No. 85	653.19	...	653.19	475.62	...	475.62	470.69	...	470.69	367.47	...	367.47
Department of Rural Development												
547. Management Support to Rural Development Programs and Strengthening of District Planning Process	189.67	...	189.67	350.62	...	350.62	350.62	...	350.62	367.46	...	367.46
548. Grants to Council for Advancement of People's Action and Rural Technology (CAPART)	16.34	...	16.34	24.00	...	24.00	19.07	...	19.07	...	...	...
549. Socio-Economic and Caste Census Survey	375.01	...	375.01	1.00	...	1.00	1.00	...	1.00	0.01	...	0.01
550. Grants to National Institute of Rural Development	72.17	...	72.17	100.00	...	100.00	100.00	...	100.00	...	...	...
Demand No. 86	68.10	...	68.10	150.00	...	150.00	50.00	...	50.00	238.65	...	238.65
Department of Land Resources												
551. Land Records Modernization Programme	68.10	...	68.10	150.00	...	150.00	50.00	...	50.00	238.65	...	238.65
Demand No. 87	2233.44	...	2233.44	2692.55	...	2692.55	2601.00	...	2601.00	3202.00	...	3202.00
Department of Science and Technology												
552. Science and Technology Institutional and Human Capacity Building	989.10	...	989.10	1085.20	...	1085.20	1076.30	...	1076.30	1162.50	...	1162.50
553. Research and Development	471.73	...	471.73	611.00	...	611.00	589.00	...	589.00	718.00	...	718.00
554. Innovation, Technology Development and Deployment	772.60	...	772.60	872.35	...	872.35	811.87	...	811.87	1050.65	...	1050.65
555. National Mission on Interdisciplinary Cyber Physical Systems	0.01	...	0.01	124.00	...	124.00	123.83	...	123.83	270.85	...	270.85
Demand No. 88	1573.06	...	1573.06	1755.17	...	1755.17	1546.04	...	1546.04	1902.67	...	1902.67
Department of Biotechnology												
556. Biotechnology Research and Development	1328.83	...	1328.83	1474.97	...	1474.97	1315.34	...	1315.34	1580.00	...	1580.00
557. Industrial and Entrepreneurship Development	244.23	...	244.23	280.20	...	280.20	230.70	...	230.70	322.67	...	322.67
Demand No. 89	29.88	2.33	32.21	40.00	5.65	45.65	29.35	2.65	32.00	44.20	5.80	50.00
Department of Scientific and Industrial Research												
558. Industrial Research and Development	17.57	0.33	17.90	24.00	4.00	28.00	11.29	1.00	12.29	26.60	4.00	30.60

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
559. Assistance to PSEs for Other Scientific Research Schemes	12.31	2.00	14.31	16.00	1.65	17.65	18.06	1.65	19.71	17.60	1.80	19.40
Demand No. 90	1361.46	177.77	1539.23	1363.38	254.87	1618.25	930.25	242.60	1172.85	1194.80	75.00	1269.80
Ministry of Shipping												
560. Development of Major Ports	168.32	...	168.32	98.00	...	98.00	107.00	...	107.00	...	...	...
561. Development of Minor Ports	58.29	52.77	111.06	55.38	54.87	110.25	55.38	42.60	97.98	67.50	75.00	142.50
562. Oil Pollution and Research and Development.	...	...	...	6.00	...	6.00	1.66	...	1.66	1.00	...	1.00
563. Sagarmala	235.09	125.00	360.09	350.00	200.00	550.00	180.86	200.00	380.86	297.00	...	297.00
564. Assistance to Ship Building, Research and Development	29.12	...	29.12	97.00	...	97.00	42.43	...	42.43	151.00	...	151.00
565. Grants to Inland Water Transport Authority of India	364.95	...	364.95	450.00	...	450.00	236.51	...	236.51	301.80	...	301.80
566. IWAI Projects	497.05	...	497.05	307.00	...	307.00	306.40	...	306.40	376.50	...	376.50
567. Aid to Bangladesh	8.64	...	8.64	...	...	...	0.01	...	0.01	...	...	...
Demand No. 92	794.77	0.01	794.78	1029.60	0.01	1029.61	878.69	0.01	878.70	940.00	1.00	941.00
Department of Social Justice and Empowerment												
568. National Fellowship for SCs	240.00	...	240.00	360.00	...	360.00	246.66	...	246.66	300.00	...	300.00
569. National Fellowship for Other Backward Classes and Economically Backward Classes	30.00	...	30.00	70.00	...	70.00	52.50	...	52.50	120.00	...	120.00
570. Free Coaching for SC and OBC Students	14.88	...	14.88	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
571. Top Class Education for SCs	25.48	...	25.48	40.50	...	40.50	40.50	...	40.50	40.00	...	40.00
572. National Overseas Scholarship for SCs	5.97	...	5.97	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
573. National Overseas Scholarships for OBCs	10.00	...	10.00	15.00	...	15.00	26.09	...	26.09	35.00	...	35.00
574. Rashtriya Vayoshri Yojanaa	106.51	...	106.51	0.01	...	0.01	0.01	...	0.01	1.00	...	1.00
575. Assistance to Voluntary Organisations working for SCs	36.08	...	36.08	70.00	...	70.00	70.00	...	70.00	100.00	...	100.00
576. Self Employment Scheme for Rehabilitation of Manual Scavengers	85.76	...	85.76	110.00	...	110.00	99.93	...	99.93	110.00	...	110.00
577. Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	1.00	1.00
578. Assistance to Voluntary Organisations for Programmes Relating to Aged	65.08	...	65.08	90.10	...	90.10	100.00	...	100.00	...	...	...
579. Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	80.00	...	80.00	130.00	...	130.00	110.00	...	110.00	...	...	...
580. National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	8.91	...	8.91	0.99	...	0.99	...	...	...	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
581. Information and Mass Education Cell	41.03	...	41.03	45.00	...	45.00	11.00	...	11.00	20.00	...	20.00
582. Research Studies and Publications	0.57	...	0.57	5.00	...	5.00	5.00	...	5.00	...	...	...
583. Integrated Programme for Rehabilitation of Beggars	0.50	...	0.50	5.00	...	5.00	25.00	...	25.00	100.00	...	100.00
584. Scheme for Transgender Persons	1.00	...	1.00	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
585. Assistance to Voluntary Organisations for Providing Social Defence Services	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
586. Assistance to Voluntary Organisations for OBCs	40.00	...	40.00	30.00	...	30.00	34.00	...	34.00	50.00	...	50.00
Demand No. 93	437.65	...	437.65	813.00	...	813.00	729.37	...	729.37	780.00	...	780.00
Department of Empowerment of Persons with Disabilities												
587. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	216.19	...	216.19	230.00	...	230.00	222.50	...	222.50	230.00	...	230.00
588. Information and Mass Education Cell	14.81	...	14.81	28.00	...	28.00	7.00	...	7.00	...	...	...
589. Deendayal Disabled Rehabilitation Scheme	69.98	...	69.98	75.00	...	75.00	105.00	...	105.00	130.00	...	130.00
590. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	4.68	...	4.68	8.00	...	8.00	3.60	...	3.60	...	...	...
591. In-service training and sensitization, employment of physically challenged	2.82	...	2.82	...	...	...	...	...	...	...	...	...
592. Support of National Trust	16.23	...	16.23	20.00	...	20.00	20.00	...	20.00	39.50	...	39.50
593. Setting up of State Spinal Injury Centre	2.82	...	2.82	5.00	...	5.00	...	...	...	...	...	...
594. Indian Spinal Injury Centre	...	...	...	4.00	...	4.00	2.60	...	2.60	4.00	...	4.00
595. Research on disability related technology products and issues	0.40	...	0.40	...	...	...	...	...	...	...	...	...
596. Establishment of Colleges for Deaf	1.50	...	1.50	3.00	...	3.00	...	...	...	...	...	...
597. Scheme for implementation of Persons with Disability Act	...	...	...	315.00	...	315.00	260.00	...	260.00	251.50	...	251.50
598. Scholarship for Students with Disabilities	108.22	...	108.22	125.00	...	125.00	108.67	...	108.67	125.00	...	125.00
Demand No. 94	4771.70	5236.76	10008.46	5048.72	6414.54	11463.26	4950.26	7194.08	12144.34	4854.03	7732.97	12587.00
Department of Space												
599. Space Technology	3418.09	2964.73	6382.82	3594.93	4812.66	8407.59	3531.33	5459.80	8991.13	3393.51	6367.99	9761.50
600. Space Applications	1015.93	795.54	1811.47	1107.55	777.90	1885.45	1076.14	786.63	1862.77	1097.80	712.20	1810.00
601. Space Sciences	98.47	123.17	221.64	105.83	179.97	285.80	102.23	179.65	281.88	93.01	171.99	265.00
602. INSAT Satellite Systems	239.21	1353.32	1592.53	240.41	644.01	884.42	240.56	768.00	1008.56	269.71	480.79	750.50
Demand No. 95	4159.81	5.37	4165.18	4474.10	14.73	4488.83	4474.10	14.73	4488.83	4648.05	17.95	4666.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Statistics and Programme Implementation												
603. Member of Parliament Local Area Development Scheme (MPLAD)	3949.50	...	3949.50	3960.00	...	3960.00	3960.00	...	3960.00	3960.00	...	3960.00
604. Capacity Development (CD)	210.31	5.37	215.68	514.10	14.73	528.83	514.10	14.73	528.83	688.05	17.95	706.00
Demand No. 96	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Ministry of Steel												
605. Scheme for Promotion of Research and Development in Iron and Steel sector	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Demand No. 97	6598.08	23.34	6621.42	4718.57	30.39	4748.96	4712.80	30.39	4743.19	3377.76	51.00	3428.76
Ministry of Textiles												
606. Amended Technology Upgradation Fund Scheme(ATUFS)	615.68	...	615.68	700.00	...	700.00	494.37	...	494.37	761.90	...	761.90
607. Procurement of Cotton by Cotton Corporation under Price Support Scheme	924.00	...	924.00	2017.57	...	2017.57	2017.57	...	2017.57	0.01	...	0.01
608. National Handloom Development Programme	95.37	23.34	118.71	115.00	20.00	135.00	121.50	18.00	139.50	190.00	15.00	205.00
609. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	2.05	...	2.05	20.00	...	20.00	19.54	...	19.54	10.00	...	10.00
610. Yarn Supply Scheme	126.84	...	126.84	195.00	...	195.00	172.17	...	172.17	155.00	...	155.00
611. Trade Facilitation Centre and Crafts Museum	2.46	...	2.46	3.00	...	3.00	7.93	...	7.93	10.00	...	10.00
612. Handloom Cluster Development Program - Handloom Mega Cluster	16.38	...	16.38	40.00	...	40.00	30.00	...	30.00	14.00	...	14.00
613. Weavers Service Centre	44.58	...	44.58	42.00	...	42.00	49.60	...	49.60	60.00	...	60.00
614. Other Handloom Schemes	22.74	...	22.74	21.80	...	21.80	27.20	...	27.20	31.00	...	31.00
615. Training and Extension	18.24	...	18.24	18.50	...	18.50	20.60	...	20.60	19.50	...	19.50
616. Design and Technical Upgradation Scheme	56.20	...	56.20	70.00	...	70.00	74.99	...	74.99	74.50	...	74.50
617. Ambedkar Hastshilp Vikas Yojana	2.86	...	2.86	6.00	...	6.00	11.50	...	11.50	24.00	...	24.00
618. Marketing Support and Services	30.92	...	30.92	45.00	...	45.00	55.00	...	55.00	59.00	...	59.00
619. Handicrafts Artisans comprehensive welfare scheme	14.51	...	14.51	26.00	...	26.00	24.44	...	24.44	31.00	...	31.00
620. Research and Development - Handicrafts	3.23	...	3.23	9.50	...	9.50	9.65	...	9.65	9.50	...	9.50
621. Human Resource Development- Handicrafts	17.00	...	17.00	26.15	...	26.15	26.15	...	26.15	26.00	...	26.00
622. Infrastructure and Technology Development Scheme	...	...	...	2.50	9.21	11.71	5.50	11.21	16.71	6.00	36.00	42.00
623. Development of other crafts in J and K	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
624. Handicraft Cluster Development Program -	8.30	...	8.30	30.00	...	30.00	34.98	...	34.98	35.00	...	35.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Handicraft Mega Cluster												
625. Other Handicraft schemes	44.13	...	44.13	41.30	...	41.30	57.28	...	57.28	67.20	...	67.20
626. Hast Kala Academy	...	...	...	2.00	...	2.00	1.00	...	1.00	0.50	...	0.50
627. Integrated Wool Development Programme	3.30	...	3.30	29.00	...	29.00	29.00	...	29.00	20.00	...	20.00
628. Central Silk Board	601.29	...	601.29	730.00	...	730.00	765.45	...	765.45	800.00	...	800.00
629. Silk Mega Cluster	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
630. Scheme for Development of Jute Sector	19.00	...	19.00	25.00	...	25.00	55.00	...	55.00	95.00	...	95.00
631. Subsidy to Jute Corporation of India towards market operation	7.50	...	7.50	8.00	...	8.00	28.00	...	28.00	40.00	...	40.00
632. Others (IJIRA, COP JC)	1.50	...	1.50	1.55	...	1.55	1.55	...	1.55	1.53	...	1.53
633. Power Tex India	72.54	...	72.54	127.90	1.18	129.08	129.18	1.18	130.36	110.00	...	110.00
634. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	14.85	...	14.85	25.00	...	25.00	17.42	...	17.42	25.00	...	25.00
635. Group Insurance Scheme	5.28	...	5.28	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
636. Integrated Processing Development Scheme	...	...	...	3.50	...	3.50	10.80	...	10.80	50.00	...	50.00
637. Scheme for Integrated Textile Parks (SITP)	20.29	...	20.29	20.00	...	20.00	40.00	...	40.00	80.00	...	80.00
638. Workers Hostel	0.06	...	0.06	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
639. Assistant to Textile Committee	40.40	...	40.40	30.00	...	30.00	54.50	...	54.50	80.00	...	80.00
640. Flatted Factory cum Incubators	...	...	...	4.00	...	4.00	6.20	...	6.20	8.00	...	8.00
641. Remission of State Levies (ROSL)	3650.60	...	3650.60	...	...	...	...	...	...	...	...	...
642. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
643. Export Promotion Studies	1.11	...	1.11	1.00	...	1.00	3.19	...	3.19	34.00	...	34.00
644. Textile Labour Rehabilitation Scheme	...	...	...	1.50	...	1.50	1.15	...	1.15	...	...	...
645. Others (TRAs, COP)	9.28	...	9.28	10.20	...	10.20	10.78	...	10.78	11.50	...	11.50
646. Integrated Scheme for Skill Development	18.39	...	18.39	100.50	...	100.50	100.50	...	100.50	150.00	...	150.00
647. R and D Textiles	2.86	...	2.86	0.01	...	0.01	15.01	...	15.01	23.00	...	23.00
648. National Institute of Fashion Technology (NIFT)	18.63	...	18.63	29.00	...	29.00	52.00	...	52.00	110.00	...	110.00
649. Technology Mission on Cotton	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
650. Technology Mission on Knitwear	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
651. Technology Mission on Technical Textile	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
652. NER Textiles Promotion Scheme	65.71	...	65.71	124.98	...	124.98	109.99	...	109.99	125.00	...	125.00
653. Scheme for Usage of Geotextiles in North East	...	...	...	0.01	...	0.01	10.01	...	10.01	10.00	...	10.00
654. Scheme for Promoting Agro Textiles in North East	...	...	...	0.01	...	0.01	6.01	...	6.01	0.60	...	0.60
Demand No. 98	1975.51	...	1975.51	2075.11	0.01	2075.12	1291.00	...	1291.00	2375.21	...	2375.21
Ministry of Tourism												
655. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	1101.15	...	1101.15	1106.00	...	1106.00	566.00	...	566.00	1200.00	...	1200.00
656. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	150.30	...	150.30	160.50	...	160.50	145.00	...	145.00	207.55	...	207.55
657. Other Support to Tourist Infrastructure	69.91	...	69.91	112.01	...	112.01	73.61	...	73.61	247.66	...	247.66
658. Bharat Paryatan Bhawan	...	...	...	...	0.01	0.01	...	...	...	...	...	...
659. Buddhist Circuits	...	...	...	0.01	...	0.01	...	...	...	...	...	...
660. Overseas Promotion and Publicity including Market Development Assistance	415.00	...	415.00	446.20	...	446.20	312.39	...	312.39	450.00	...	450.00
661. Domestic Promotion and Publicity including Market Development Assistance	127.34	...	127.34	129.50	...	129.50	100.00	...	100.00	140.00	...	140.00
662. Assistance to IHMS/FCIs/IITM/NIWS	82.00	...	82.00	82.89	...	82.89	61.00	...	61.00	70.00	...	70.00
663. Capacity Building for Service Providers	29.81	...	29.81	38.00	...	38.00	33.00	...	33.00	60.00	...	60.00
Demand No. 99	288.48	65.00	353.48	295.31	80.00	375.31	356.71	80.01	436.72	1665.22	150.01	1815.23
Ministry of Tribal Affairs												
664. National Fellowship and Scholarship for Higher Education of ST Students	99.98	...	99.98	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
665. Scholarship to the ST Students for Studies Abroad	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
666. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	65.00	65.00	...	80.00	80.00	...	80.00	80.00	...	150.00	150.00
667. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	72.50	...	72.50	83.00	...	83.00	128.50	...	128.50	140.00	...	140.00
668. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	114.00	...	114.00	110.00	...	110.00	110.00	...	110.00	110.00	...	110.00
669. Eklayva Model Residential School (EMRS)	...	...	...	0.31	...	0.31	16.21	0.01	16.22	1313.22	0.01	1313.23
Demand No. 101	1027.88	0.68	1028.56	1309.98	0.02	1310.00	1555.48	0.02	1555.50	1745.90	0.02	1745.92
Ministry of Youth Affairs and Sports												
670. National Service Scheme	126.19	...	126.19	160.00	...	160.00	166.55	...	166.55	172.00	...	172.00
671. National Young Leaders Programme	9.88	...	9.88	12.00	...	12.00	27.95	...	27.95	22.00	...	22.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
672. National Programme for Youth and Adolescent Development	21.90	...	21.90	21.00	...	21.00	21.00	...	21.00	23.00	...	23.00
673. National Youth Corps	35.37	...	35.37	80.00	...	80.00	75.00	...	75.00	90.00	...	90.00
674. International Cooperation	15.15	...	15.15	21.00	...	21.00	21.00	...	21.00	30.00	...	30.00
675. National Discipline Scheme	3.88	...	3.88	...	...	...	...	...	...	...	...	...
676. Scouting and Guiding	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
677. Youth Hostel	0.89	0.68	1.57	2.48	0.02	2.50	22.48	0.02	22.50	19.98	0.02	20.00
678. Assistance to Promotion of Sports Excellence	246.78	...	246.78	250.00	...	250.00	305.85	...	305.85	250.00	...	250.00
679. Incentive to Sports Persons	62.53	...	62.53	89.00	...	89.00	111.00	...	111.00	70.00	...	70.00
680. National Sports Development Fund	2.00	...	2.00	70.00	...	70.00	77.15	...	77.15	50.00	...	50.00
681. National Welfare Fund for Sports Persons	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
682. Khelo India	342.24	...	342.24	500.00	...	500.00	578.00	...	578.00	890.42	...	890.42
683. Enhancement of Sports Facility in J and K	33.57	...	33.57	30.00	...	30.00	50.00	...	50.00	50.00	...	50.00
684. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	125.00	...	125.00	70.00	...	70.00	96.00	...	96.00	75.00	...	75.00
685. Himalayan Region Sports Festival Scheme	...	...	...	1.00	...	1.00	...	...	...	...	...	...
Grand Total	364691.69	273803.18	638494.87	568660.18	302134.28	870794.46	458524.99	314671.01	773196.00	497024.69	334800.37	831825.06

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. Other Central Expenditure	459.17	...	459.17	471.90	...	471.90	464.50	...	464.50	485.50	...	485.50
Demand No. 26	4190.59	-0.32	4190.27	4221.73	...	4221.73	4497.15	...	4497.15	4388.25	...	4388.25
Ministry of External Affairs												
28. International Cooperation	412.36	...	412.36	448.69	...	448.69	582.43	...	582.43	509.56	...	509.56
29. Special Diplomatic Expenditure	2638.92	...	2638.92	2663.01	...	2663.01	2763.01	...	2763.01	2800.01	...	2800.01
30. Other Central Expenditure	1139.31	-0.32	1138.99	1110.03	...	1110.03	1151.71	...	1151.71	1078.68	...	1078.68
Demand No. 27	1271.27	4999.22	6270.49	1469.77	10546.96	12016.73	1727.71	10603.61	12331.32	1944.14	25515.69	27459.83
Department of Economic Affairs												
31. Met From Reserve Fund	...	63.90	63.90	...	-75.00	-75.00	...	-50.00	-50.00	...	-25.00	-25.00
32. Investment in International Financial Institutions	...	4692.81	4692.81	...	5499.18	5499.18	...	5564.48	5564.48	...	3373.24	3373.24
33. Reserve Fund	925.00	...	925.00	1138.00	...	1138.00	1378.16	...	1378.16	1590.00	...	1590.00
34. Support for Infrastructure Pipeline	...	...	...	...	...	...	...	...	...	...	22049.98	22049.98
35. Other Central Expenditure	346.27	242.51	588.78	331.77	5122.78	5454.55	349.55	5089.13	5438.68	354.14	117.47	471.61
Demand No. 28	12.56	...	12.56	14.55	...	14.55	15.36	...	15.36	19.21	...	19.21
Department of Expenditure												
36. Other Central Expenditure	12.56	...	12.56	14.55	...	14.55	15.36	...	15.36	19.21	...	19.21
Demand No. 29	12.60	...	12.60	13.23	...	13.23	23.80	...	23.80	8.89	...	8.89
Department of Financial Services												
37. Other Central Expenditure	12.60	...	12.60	13.23	...	13.23	23.80	...	23.80	8.89	...	8.89
Demand No. 31	147.92	2.72	150.64	199.31	8.73	208.04	175.23	16.99	192.22	446.00	91.21	537.21
Department of Revenue												
38. Other Central Expenditure	147.92	2.72	150.64	199.31	8.73	208.04	175.23	16.99	192.22	446.00	91.21	537.21
Demand No. 32	...	-10.89	-10.89	...	...	...	...	...	...	...	...	...
Direct Taxes												
39. Other Central Expenditure	...	-10.89	-10.89	...	...	...	...	...	...	...	...	...
Demand No. 35	582648.45	...	582648.45	660470.60	...	660470.60	625105.23	...	625105.23	708203.16	...	708203.16
Interest Payments												
40. Interest on External Debt	8149.62	...	8149.62	9765.00	...	9765.00	10537.00	...	10537.00	10178.00	...	10178.00
41. Interest on Internal Debt	473044.43	...	473044.43	537335.47	...	537335.47	488527.00	...	488527.00	558580.60	...	558580.60
42. Interest on other obligations	16243.27	...	16243.27	16313.98	...	16313.98	16469.86	...	16469.86	16414.33	...	16414.33
43. Interest on Reserve Funds	319.02	...	319.02	333.80	...	333.80	2310.73	...	2310.73	1170.37	...	1170.37
44. Interest on Small Savings, Provident Funds etc.	84872.04	...	84872.04	94722.35	...	94722.35	102583.11	...	102583.11	116859.86	...	116859.86

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
62. Other Central Expenditure	16.21	91.87	108.08	21.31	277.91	299.22	21.30	243.73	265.03	8.01	259.63	267.64
Demand No. 46	696.05	8.81	704.86	647.87	51.00	698.87	1141.69	88.00	1229.69	4558.96	95.00	4653.96
Ministry of Home Affairs												
63. Census, Survey and Statistics/Registrar General of India	637.68	8.81	646.49	570.33	51.00	621.33	1033.33	88.00	1121.33	4473.00	95.00	4568.00
64. Other Central Expenditure	58.37	...	58.37	77.54	...	77.54	108.36	...	108.36	85.96	...	85.96
Demand No. 48	1264.54	1056.16	2320.70	1181.45	1906.22	3087.67	1370.71	1351.74	2722.45	1494.23	1796.00	3290.23
Police												
65. Research	538.85	1053.99	1592.84	558.78	1901.22	2460.00	609.07	1350.93	1960.00	700.00	1795.00	2495.00
66. Other Central Expenditure	725.69	2.17	727.86	622.67	5.00	627.67	761.64	0.81	762.45	794.23	1.00	795.23
Demand No. 49	2073.90	473.27	2547.17	2024.40	601.58	2625.98	2115.43	516.56	2631.99	2132.30	622.36	2754.66
Andaman and Nicobar Islands												
67. Schemes of UT	1958.22	341.54	2299.76	1911.98	442.82	2354.80	1976.86	476.88	2453.74	2008.48	460.33	2468.81
68. Other Central Expenditure	115.68	131.73	247.41	112.42	158.76	271.18	138.57	39.68	178.25	123.82	162.03	285.85
Demand No. 50	1371.62	390.16	1761.78	1618.27	241.63	1859.90	1668.45	126.63	1795.08	1825.40	334.14	2159.54
Chandigarh												
69. Grantee / Other Bodies	442.98	1.00	443.98	639.77	1.56	641.33	714.25	1.56	715.81	834.80	1.56	836.36
70. Schemes of UT	921.57	389.16	1310.73	966.37	240.07	1206.44	943.80	125.07	1068.87	973.60	332.58	1306.18
71. Other Central Expenditure	7.07	...	7.07	12.13	...	12.13	10.40	...	10.40	17.00	...	17.00
Demand No. 51	721.20	584.11	1305.31	784.76	659.54	1444.30	735.12	664.54	1399.66	815.27	752.42	1567.69
Dadra and Nagar Haveli and Daman and Diu												
72. Grantee / Other Bodies - Dadra and Nagar Haveli and Daman and Diu	...	...	...	...	...	...	...	...	...	630.39	...	630.39
73. Schemes of UT - Dadra and Nagar Haveli and Daman and Diu	...	...	...	...	...	...	...	...	...	158.85	744.57	903.42
74. Other Central Expenditure	721.20	584.11	1305.31	784.76	659.54	1444.30	735.12	664.54	1399.66	26.03	7.85	33.88
Demand No. 52	...	...	...	...	...	...	...	...	...	451.22	3626.28	4077.50
Ladakh												
75. Schemes of UT	...	...	...	...	...	...	...	...	...	270.74	301.44	572.18
76. Tribal Area Component	...	...	...	...	...	...	...	...	...	152.00	3324.84	3476.84
77. Other Central Expenditure	...	...	...	...	...	...	...	...	...	28.48	...	28.48
Demand No. 53	724.89	153.41	878.30	722.36	186.13	908.49	751.68	167.98	919.66	749.06	201.37	950.43
Lakshadweep												
78. Schemes of UT	714.40	151.43	865.83	713.24	184.28	897.52	741.44	166.18	907.62	740.32	197.97	938.29

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
79. Other Central Expenditure	10.49	1.98	12.47	9.12	1.85	10.97	10.24	1.80	12.04	8.74	3.40	12.14
Demand No. 57	85.65	...	85.65	109.85	36.16	146.01	81.80	0.01	81.81	76.54	290.00	366.54
Ministry of Housing and Urban Affairs												
80. Met From Reserve Fund	4.38	...	4.38	-0.63	...	-0.63	-1.16	...	-1.16	-1.01	...	-1.01
81. Other Central Expenditure	81.27	...	81.27	110.48	36.16	146.64	82.96	0.01	82.97	77.55	290.00	367.55
Demand No. 58	8588.04	...	8588.04	8465.13	...	8465.13	9754.21	...	9754.21	9205.00	...	9205.00
Department of School Education and Literacy												
82. Met From Reserve Fund	-4712.15	...	-4712.15	-12129.02	...	-12129.02	-13141.02	...	-13141.02	-14383.62	...	-14383.62
83. Kendriya Vidyalaya Sangathan (KVS)	5006.75	...	5006.75	5012.00	...	5012.00	6006.46	...	6006.46	5516.50	...	5516.50
84. Navodaya Vidyalaya Samiti (NVS)	3213.00	...	3213.00	3068.00	...	3068.00	3388.00	...	3388.00	3300.00	...	3300.00
85. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	5061.02	...	5061.02	5061.02	...	5061.02	5567.12	...	5567.12
86. Transfer to Central Road and Infrastructure Fund (CRIF)	...	...	...	3068.00	...	3068.00	8080.00	...	8080.00	4816.50	...	4816.50
87. Transfer to National Investment Fund (NIF)	4712.15	...	4712.15	4000.00	...	4000.00	...	...	...	4000.00	...	4000.00
88. Other Central Expenditure	368.29	...	368.29	385.13	...	385.13	359.75	...	359.75	388.50	...	388.50
Demand No. 59	24022.63	...	24022.63	26539.56	...	26539.56	27646.02	...	27646.02	28601.36	...	28601.36
Department of Higher Education												
89. Met From Reserve Fund	-7074.27	...	-7074.27	-15861.83	...	-15861.83	-9399.03	...	-9399.03	-14838.93	...	-14838.93
90. Grants to Central Universities (CUs)	6598.55	...	6598.55	6843.40	...	6843.40	8286.90	...	8286.90	7643.26	...	7643.26
91. Support to Indian Institute of Science (IISc)	492.45	...	492.45	573.01	...	573.01	569.56	...	569.56	591.65	...	591.65
92. Other Central Expenditure	6631.62	...	6631.62	3506.27	...	3506.27	3650.68	...	3650.68	3710.25	...	3710.25
93. Support to Indian Institute(s) of Science, Education and Research (IISER)	563.51	...	563.51	899.22	...	899.22	841.22	...	841.22	896.00	...	896.00
94. Support to Indian Institutes of Technology	5036.70	...	5036.70	6329.95	...	6329.95	6329.95	...	6329.95	7182.00	...	7182.00
95. Support to National Institutes of Technology (NITs) and IEST	...	...	...	3787.05	...	3787.05	3547.05	...	3547.05	3885.00	...	3885.00
96. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	9399.03	...	9399.03	9399.03	...	9399.03	10338.93	...	10338.93
97. Transfer to National Investment Fund (NIF)	7108.27	...	7108.27	6462.80	...	6462.80	...	...	...	4500.00	...	4500.00
98. University Grants Commission (UGC)	4665.80	...	4665.80	4600.66	...	4600.66	4420.66	...	4420.66	4693.20	...	4693.20
Demand No. 60	2890.37	...	2890.37	2979.76	...	2979.76	2978.73	...	2978.73	3080.41	...	3080.41
Ministry of Information and Broadcasting												
99. Support to Autonomous Bodies	2890.37	...	2890.37	2979.76	...	2979.76	2978.73	...	2978.73	3080.41	...	3080.41

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 63	79.76	...	79.76	90.00	...	90.00	125.00	...	125.00	100.00	...	100.00
Ministry of Labour and Employment												
100. Other Central Expenditure	79.76	...	79.76	90.00	...	90.00	125.00	...	125.00	100.00	...	100.00
Demand No. 64	161.15	...	161.15	154.00	...	154.00	159.00	...	159.00	117.00	...	117.00
Law and Justice												
101. Other Central Expenditure	161.15	...	161.15	154.00	...	154.00	159.00	...	159.00	117.00	...	117.00
Demand No. 65	-1.39	...	-1.39	...	...	...	...	...	...	...	...	...
Election Commission												
102. Other Central Expenditure	-1.39	...	-1.39	...	...	...	...	...	...	...	...	...
Demand No. 67	-3.65	...	-3.65	...	...	...	...	...	...	...	...	...
Ministry of Micro, Small and Medium Enterprises												
103. Other Central Expenditure	-3.65	...	-3.65	...	...	...	...	...	...	...	...	...
Demand No. 68	1120.63	73.34	1193.97	763.91	107.57	871.48	666.20	86.87	753.07	732.21	114.36	846.57
Ministry of Mines												
104. Met From Reserve Fund	...	...	...	-150.00	...	-150.00	-110.00	...	-110.00	-150.00	...	-150.00
105. Other Central Expenditure	171.16	0.50	171.66	359.73	6.17	365.90	265.52	6.17	271.69	353.25	6.06	359.31
106. Geological Survey of India Activities	949.47	72.84	1022.31	554.18	101.40	655.58	510.68	80.70	591.38	528.96	108.30	637.26
Demand No. 69	46.43	...	46.43	101.60	...	101.60	102.60	...	102.60	96.00	...	96.00
Ministry of Minority Affairs												
107. Other Central Expenditure	46.43	...	46.43	101.60	...	101.60	102.60	...	102.60	96.00	...	96.00
Demand No. 70	-234.18	...	-234.18	35.00	...	35.00	36.70	...	36.70	8.00	...	8.00
Ministry of New and Renewable Energy												
108. Other Central Expenditure	-234.18	...	-234.18	35.00	...	35.00	36.70	...	36.70	8.00	...	8.00
Demand No. 73	32.76	1.49	34.25	31.80	...	31.80	32.65	...	32.65	34.58	4.40	38.98
Ministry of Personnel, Public Grievances and Pensions												
109. Other Central Expenditure	32.76	1.49	34.25	31.80	...	31.80	32.65	...	32.65	34.58	4.40	38.98
Demand No. 75	54.77	...	54.77	56.07	42.05	98.12	43.01	42.05	85.06	60.19	...	60.19
Ministry of Petroleum and Natural Gas												
110. Other Central Expenditure	54.77	...	54.77	56.07	42.05	98.12	43.01	42.05	85.06	60.19	...	60.19
Demand No. 76	-3.16	...	-3.16	9.35	...	9.35	8.25	...	8.25	9.00	...	9.00
Ministry of Planning												
111. Other Central Expenditure	-3.16	...	-3.16	9.35	...	9.35	8.25	...	8.25	9.00	...	9.00
Demand No. 77	1007.23	571.00	1578.23	2383.93	1324.65	3708.58	2655.79	746.65	3402.44	3189.10	149.28	3338.38
Ministry of Power												
112. Assistance to CPSUs	798.64	571.00	1369.64	1913.22	1259.64	3172.86	2204.08	746.64	2950.72	2775.37	84.27	2859.64

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
127. Other Central Expenditure	678.28	...	678.28	633.00	10.00	643.00	711.44	10.00	721.44	662.30	...	662.30
Demand No. 95	-21.89	...	-21.89	...	...	...	...	...	...	...	...	...
Ministry of Statistics and Programme Implementation												
128. Other Central Expenditure	-21.89	...	-21.89	...	...	...	...	...	...	...	...	...
Demand No. 96	107.14	...	107.14	191.75	...	191.75	146.54	...	146.54	46.42	...	46.42
Ministry of Steel												
129. Other Central Expenditure	107.14	...	107.14	191.75	...	191.75	146.54	...	146.54	46.42	...	46.42
Demand No. 97	-34.00	...	-34.00	...	0.52	0.52	...	0.52	0.52	...	0.03	0.03
Ministry of Textiles												
130. Other Central Expenditure	-34.00	...	-34.00	...	0.52	0.52	...	0.52	0.52	...	0.03	0.03
Demand No. 100	195.40	...	195.40	189.61	...	189.61	199.00	...	199.00	217.60	...	217.60
Ministry of Women and Child Development												
131. Other Central Expenditure	195.40	...	195.40	189.61	...	189.61	199.00	...	199.00	217.60	...	217.60
Demand No. 101	666.19	...	666.19	838.92	35.00	873.92	1143.42	45.00	1188.42	996.00	51.00	1047.00
Ministry of Youth Affairs and Sports												
132. Sports Authority of India	395.00	...	395.00	450.00	...	450.00	615.00	...	615.00	500.00	...	500.00
133. Other Central Expenditure	271.19	...	271.19	388.92	35.00	423.92	528.42	45.00	573.42	496.00	51.00	547.00
Grand Total	663215.78	14187.73	677403.51	751081.93	21046.66	772128.59	721617.37	19936.04	741553.41	827406.33	60167.84	887574.17

STATEMENT 4D

Other Transfers

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 31	54275.00	...	54275.00	101200.02	...	101200.02	121200.02	...	121200.02	135368.05	...	135368.05
Department of Revenue												
1. Compensation to States/UTs for revenue losses on roll out of GST	123550.00	...	123550.00	101200.00	...	101200.00	121200.00	...	121200.00	135368.03	...	135368.03
2. Other Transfer	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
3. Met From Reserve Fund	-69275.00	...	-69275.00	-101200.00	...	-101200.00	-121200.00	...	-121200.00	-135368.03	...	-135368.03
4. Transfer to GST Compensation Fund	...	...	...	101200.00	...	101200.00	121200.00	...	121200.00	135368.03	...	135368.03
Demand No. 38	16018.05	9422.69	25440.74	27520.00	7461.23	34981.23	24710.00	7027.12	31737.12	41070.00	9452.65	50522.65
Transfers to States												
5. Other Transfer	1008.16	...	1008.16	500.00	...	500.00	500.00	...	500.00	...	...	...
6. Additional Central Assistance for Externally Aided Projects (Block Loans)	...	9422.69	9422.69	...	7461.23	7461.23	...	7027.12	7027.12	...	9452.65	9452.65
7. Additional Central Assistance for Externally Aided Projects (Grants)	2824.08	...	2824.08	4500.00	...	4500.00	3000.00	...	3000.00	4000.00	...	4000.00
8. Assistance to States from National Disaster Response Fund (NDRF)	7500.00	...	7500.00	7520.00	...	7520.00	17210.00	...	17210.00	22070.00	...	22070.00
9. Special Assistance	4685.81	...	4685.81	15000.00	...	15000.00	4000.00	...	4000.00	15000.00	...	15000.00
Demand No. 46	46.00	...	46.00	43.00	...	43.00	14651.78	...	14651.78	73.01	...	73.01
Ministry of Home Affairs												
10. Other Transfer	46.00	...	46.00	43.00	...	43.00	14651.78	...	14651.78	73.01	...	73.01
Demand No. 48	-688.13	-77.98	-766.11	...	...	...	...	...	...	...	...	...
Police												
11. Other Transfer	-688.13	-77.98	-766.11	...	...	...	...	...	...	...	...	...
Demand No. 54	781.24	80.00	861.24	812.00	300.00	1112.00	812.00	225.00	1037.00	966.00	150.00	1116.00
Transfers to Delhi												
12. Other Transfer	331.25	80.00	411.25	340.00	300.00	640.00	340.00	225.00	565.00	340.00	150.00	490.00
13. Central Assistance to Union Territories	449.99	...	449.99	472.00	...	472.00	472.00	...	472.00	626.00	...	626.00
Demand No. 55	...	...	...	...	...	...	...	...	...	30757.00	...	30757.00
Transfers to Jammu and Kashmir												
14. Central Assistance to Union Territories	...	...	...	...	...	...	...	...	...	30478.00	...	30478.00
15. Other Transfer	...	...	...	...	...	...	...	...	...	279.00	...	279.00
Demand No. 56	1475.99	49.61	1525.60	1600.99	0.01	1601.00	1600.99	0.01	1601.00	1703.01	0.01	1703.02
Transfers to Puducherry												
16. Other Transfer	5.00	49.61	54.61	61.01	0.01	61.02	61.01	0.01	61.02	5.01	0.01	5.02

STATEMENT 4D

Other Transfers

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
17. Central Assistance to Union Territories	1470.99	...	1470.99	1539.98	...	1539.98	1539.98	...	1539.98	1698.00	...	1698.00
Demand No. 58	-6.10	...	-6.10	...	...	...	...	...	...	...	...	...
Department of School Education and Literacy												
18. Other Transfer	-6.10	...	-6.10	...	...	...	...	...	...	...	...	...
Demand No. 59	469.17	...	469.17	2000.00	...	2000.00	1800.00	...	1800.00	1900.00	...	1900.00
Department of Higher Education												
19. Improvement in Salary Scale of University and College Teachers	469.17	...	469.17	2000.00	...	2000.00	1800.00	...	1800.00	1900.00	...	1900.00
Demand No. 64	912.84	3656.37	4569.21	1429.55	25.00	1454.55	1380.06	75.00	1455.06	487.00	150.00	637.00
Law and Justice												
20. Other Transfer	912.84	3656.37	4569.21	1429.55	25.00	1454.55	1380.06	75.00	1455.06	487.00	150.00	637.00
Demand No. 99	1819.82	...	1819.82	2662.56	...	2662.56	2662.55	...	2662.55	1350.01	...	1350.01
Ministry of Tribal Affairs												
21. Other Transfer	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
22. Grants under proviso to Article 275(1) of the Constitution	1819.82	...	1819.82	2662.55	...	2662.55	2662.55	...	2662.55	1350.00	...	1350.00
Grand Total	75103.88	13130.69	88234.57	137268.12	7786.24	145054.36	168817.40	7327.13	176144.53	213674.08	9752.66	223426.74

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers' Welfare	6.13	...	6.13	19.45	...	19.45	77.12	...	77.12	147.15	...	147.15
1. Department of Agriculture, Cooperation and Farmers' Welfare	6.13	...	6.13	19.45	...	19.45	77.12	...	77.12	147.15	...	147.15
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	4.46	...	4.46	9.00	...	9.00	2.38	...	2.38	9.00	...	9.00
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	4.46	...	4.46	9.00	...	9.00	2.38	...	2.38	9.00	...	9.00
3. Ministry of Environment, Forests and Climate Change	6.43	...	6.43	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
3. Ministry of Environment, Forests and Climate Change	6.43	...	6.43	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
4. Ministry of Finance	4774.00	...	4774.00	5200.01	...	5200.01	9000.01	...	9000.01	7928.01	...	7928.01
4. Department of Revenue	4774.00	...	4774.00	5200.01	...	5200.01	9000.01	...	9000.01	7928.01	...	7928.01
5. Ministry of Fisheries, Animal Husbandry and Dairying	15.63	...	15.63	15.68	...	15.68	13.19	...	13.19	120.97	...	120.97
5. Department of Fisheries	...	...	...	11.75	...	11.75	12.50	...	12.50	47.00	...	47.00
6. Department of Animal Husbandry and Dairying	15.63	...	15.63	3.93	...	3.93	0.69	...	0.69	73.97	...	73.97
6. Ministry of Health and Family Welfare	192.39	...	192.39	203.59	...	203.59	254.86	...	254.86	863.56	...	863.56
7. Department of Health and Family Welfare	192.39	...	192.39	203.59	...	203.59	254.86	...	254.86	863.56	...	863.56
7. Ministry of Home Affairs	2258.37	129.61	2387.98	2419.17	300.01	2719.18	17525.51	225.01	17750.52	34156.09	150.01	34306.10
8. Ministry of Home Affairs	0.25	...	0.25	0.17	...	0.17	14563.29	...	14563.29	13.73	...	13.73
9. Police	0.89	...	0.89	6.01	...	6.01	549.23	...	549.23	716.35	...	716.35
10. Transfers to Delhi	781.24	80.00	861.24	812.00	300.00	1112.00	812.00	225.00	1037.00	966.00	150.00	1116.00
11. Transfers to Jammu and Kashmir	...	...	...	...	...	...	...	...	...	30757.00	...	30757.00
12. Transfers to Puducherry	1475.99	49.61	1525.60	1600.99	0.01	1601.00	1600.99	0.01	1601.00	1703.01	0.01	1703.02
8. Ministry of Housing and Urban Affairs	69.47	...	69.47	769.22	...	769.22	200.77	...	200.77	482.02	...	482.02
13. Ministry of Housing and Urban Affairs	69.47	...	69.47	769.22	...	769.22	200.77	...	200.77	482.02	...	482.02
9. Ministry of Human Resource Development	258.90	...	258.90	492.24	...	492.24	437.44	...	437.44	1558.43	...	1558.43
14. Department of School Education and Literacy	251.10	...	251.10	442.24	...	442.24	427.44	...	427.44	1518.43	...	1518.43
15. Department of Higher Education	7.80	...	7.80	50.00	...	50.00	10.00	...	10.00	40.00	...	40.00
10. Ministry of Jal Shakti	...	...	...	40.70	...	40.70	22.70	...	22.70	424.14	...	424.14
16. Department of Water Resources, River Development and Ganga Rejuvenation	...	...	...	20.20	...	20.20	20.20	...	20.20	21.20	...	21.20
17. Department of Drinking Water and Sanitation	...	...	...	20.50	...	20.50	2.50	...	2.50	402.94	...	402.94
11. Ministry of Labour and Employment	0.08	...	0.08	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18. Ministry of Labour and Employment	0.08	...	0.08	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
12. Ministry of Law and Justice	...	...	...	50.00	...	50.00	55.00	...	55.00	50.00	...	50.00
19. Law and Justice	...	...	...	50.00	...	50.00	55.00	...	55.00	50.00	...	50.00
13. Ministry of Minority Affairs	...	...	...	5.46	...	5.46	5.46	...	5.46	5.55	...	5.55
20. Ministry of Minority Affairs	...	...	...	5.46	...	5.46	5.46	...	5.46	5.55	...	5.55
14. Ministry of Panchayati Raj	...	...	...	0.04	...	0.04	0.04	...	0.04	25.00	...	25.00
21. Ministry of Panchayati Raj	...	...	...	0.04	...	0.04	0.04	...	0.04	25.00	...	25.00
15. Ministry of Petroleum and Natural Gas	0.26	...	0.26	4.00	...	4.00	...	...	...	...	...	...
22. Ministry of Petroleum and Natural Gas	0.26	...	0.26	4.00	...	4.00	...	...	...	...	...	...
16. Ministry of Road Transport and Highways	...	...	...	80.00	...	80.00	217.85	...	217.85	285.35	...	285.35
23. Ministry of Road Transport and Highways	...	...	...	80.00	...	80.00	217.85	...	217.85	285.35	...	285.35
17. Ministry of Rural Development	76.70	...	76.70	124.15	...	124.15	99.46	...	99.46	834.71	...	834.71
24. Department of Rural Development	76.70	...	76.70	124.15	...	124.15	99.46	...	99.46	834.71	...	834.71
18. Ministry of Skill Development and Entrepreneurship	2.25	...	2.25	15.70	...	15.70	8.45	...	8.45	29.60	...	29.60
25. Ministry of Skill Development and Entrepreneurship	2.25	...	2.25	15.70	...	15.70	8.45	...	8.45	29.60	...	29.60
19. Ministry of Social Justice and Empowerment	15.93	...	15.93	28.33	...	28.33	29.83	...	29.83	35.63	...	35.63
26. Department of Social Justice and Empowerment	15.91	...	15.91	28.30	...	28.30	29.80	...	29.80	35.60	...	35.60
27. Department of Empowerment of Persons with Disabilities	0.02	...	0.02	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
20. Ministry of Tribal Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	51.01	...	51.01
28. Ministry of Tribal Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	51.01	...	51.01
21. Ministry of Women and Child Development	143.92	...	143.92	249.64	...	249.64	242.85	...	242.85	249.63	...	249.63
29. Ministry of Women and Child Development	143.92	...	143.92	249.64	...	249.64	242.85	...	242.85	249.63	...	249.63
Grand Total	7824.92	129.61	7954.53	9728.21	300.01	10028.22	28193.75	225.01	28418.76	47257.65	150.01	47407.66

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	1252.19	1411.82	1208.29	1370.93
Demand No. 1	157.87	188.92	172.17	185.95
Department of Agriculture, Cooperation and Farmers' Welfare				
1. National Institute of Plant Health Management	8.00	12.50	9.95	9.65
2. National Project on Promotion of Organic Farming	2.76	...	...	...
3. Organic Value Chain Development for NE Region	27.51	35.02	40.02	40.02
4. Protection of Plant Varieties and Farmer's Rights	...	31.00	31.00	21.50
5. Sub Mission on Agriculture Extension	2.39	5.00	5.00	12.93
6. Sub-Mission on Seeds and Planting Material	117.21	105.40	86.20	101.85
Demand No. 2	1094.32	1222.90	1036.12	1184.98
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	...	14.90	0.21	5.00
2. Central Agricultural University, Imphal	76.64	67.00	67.00	90.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	45.36	100.00	100.00	60.00
4. Indian Council of Agricultural Research	934.32	971.08	792.20	929.98
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	38.00	69.92	76.71	100.00
Department of Atomic Energy	989.77	1210.00	1145.00	1448.00
Demand No. 3	989.77	1210.00	1145.00	1448.00
Atomic Energy				
1. Aided Institutions	940.98	1200.00	1115.00	1396.00
2. DAE I and M Project (ECIL)	44.06	...	25.00	45.00
3. Education Society (AEES)	3.50	10.00	2.00	4.00
4. Grant to Other Organisation	1.23	...	3.00	3.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	138.11	466.00	431.15	539.77
Demand No. 4	138.11	466.00	431.15	539.77
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. All India Institute for Ayurveda (AIIA), New Delhi	20.00	10.00	35.50	27.50
2. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	0.63	10.00	13.00	11.00
3. Central Council for Research in Unani Medicines (CCRUM), New Delhi	18.00	8.00	6.00	4.00
4. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	11.50	21.50	41.50	24.50
5. Central Council for Research in Homoeopathy (CCRH), New Delhi	12.88	14.50	19.00	17.00
6. Institute for High Altitude Medicinal Plants	...	...	...	1.00
7. Institute of Post Graduate Teaching and Research, Jamnagar	2.00	2.00	2.00	2.00
8. Morarji Desai National Institute of Yoga	...	...	...	0.50
9. National AYUSH Mission (NAM)	...	311.00	182.65	338.30
10. National Institute of Ayurveda, Jaipur	20.00	20.00	42.50	25.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
11. National Institute of Homoeopathy, Kolkata	22.00	22.00	47.00	34.50
12. National Institute of Naturopathy, Pune	5.10	20.00	5.00	19.47
13. National Institute of Siddha, Chennai, Tamilnadu	6.00	6.00	16.00	6.00
14. National Institute of Sowa Rigpa	1.00	...	...	1.00
15. National Institute of Unani Medicine, Banglore	14.00	15.00	15.00	23.50
16. National Research Institute of Sowa-Rigpa, Leh-Laddakh	...	1.00	1.00	...
17. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	3.20	2.50	5.00	4.00
18. North Eastern Institute of Folk Medicine, Passighat	1.80	2.50	...	...
19. Rashtriya Ayurveda Vidyapeeth	...	...	...	0.50
Ministry of Chemicals and Fertilisers	92.72	114.15	115.65	156.54
Demand No. 5	92.72	114.15	115.65	156.54
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	72.00	80.00	81.50	98.25
2. Institute of Pesticides Formulation Technology(IPFT)	1.75	3.00	3.00	5.00
3. Schemes of Petrochemicals	18.97	31.15	31.15	53.29
Ministry of Civil Aviation	3898.49	1498.10	658.37	1068.71
Demand No. 8	3898.49	1498.10	658.37	1068.71
Ministry of Civil Aviation				
1. Airports Authority of India	...	0.10	0.01	0.01
2. National Aviation University	32.00	4.00	4.50	3.30
3. Purchase of two new aircrafts	3549.50	1084.00	272.35	903.23
4. Regional Connectivity Scheme	316.99	410.00	381.51	162.17
Ministry of Commerce and Industry	1469.53	1288.51	1305.49	1793.74
Demand No. 10	108.83	90.24	180.23	276.81
Department of Commerce				
1. APEDA	21.77	22.80	21.78	28.00
2. Coffee Board	1.01	1.01	1.01	2.01
3. DGFT	...	0.01	0.01	0.01
4. Gem and Jewellery	0.98	4.99	9.99	10.00
5. IIFT	...	1.36	51.36	160.00
6. Leather and Leather Products	10.00	10.00	10.00	...
7. Market Access Initiative	...	...	0.01	...
8. Rubber Board	0.02	0.02	1.02	1.00
9. Spices Board	0.03	0.03	0.03	0.78
10. Tea Board	0.02	0.02	0.02	0.01
11. TIES	75.00	50.00	85.00	75.00
Demand No. 11	1360.70	1198.27	1125.26	1516.93
Department for Promotion of Industry and Internal Trade				
1. Amritsar Kolkata Industrial Corridor	...	2.70	2.70	...
2. Exhibition-cum-Convention Centre, Dwarka	...	0.01	0.01	0.01

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
3. Indian Leather Development Programme	42.38	206.10	120.10	120.10
4. Industrial Infrastructure Upgradation Scheme (IIUS)	75.18	99.00	17.00	24.00
5. Intellectual Policy Rights (IPR) Policy Management	...	...	...	0.08
6. National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	1097.00	850.00	945.00	1195.00
7. Project Based Support to Autonomous Bodies	146.14	40.38	40.38	177.74
8. Promotion of Copyright and IPR	...	0.08	0.07	...
Ministry of Consumer Affairs, Food and Public Distribution	34.91	21.00	24.34	18.05
Demand No. 14	11.61	...	8.34	8.05
Department of Consumer Affairs				
1. Consumer Helplines	0.16	...	...	...
2. Consumer Welfare Fund	...	...	...	0.30
3. Strengthening Consumer Forum	4.45	...	3.34	2.25
4. Strengthening Weights and Measures	7.00	...	5.00	5.50
Demand No. 15	23.30	21.00	16.00	10.00
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	23.30	21.00	16.00	10.00
Ministry of Corporate Affairs	95.81	30.00	10.99	...
Demand No. 16	95.81	30.00	10.99	...
Ministry of Corporate Affairs				
1. CCI	95.81	30.00	10.99	...
Ministry of Culture	348.54	535.41	276.08	447.56
Demand No. 17	348.54	535.41	276.08	447.56
Ministry of Culture				
1. Allahabad Museum	2.80	1.70	1.20	4.00
2. Archaeological Science Center	...	...	...	10.00
3. Asiatic Society, Kolkata	2.78	3.48	0.54	0.60
4. Centenaries and Anniversaries Schemes	142.48	86.94	83.22	113.75
5. Central Institute of Higher Tibetan Studies	16.34	4.00	3.00	4.30
6. Central Institute of Buddhist Studies, Leh	1.99	2.00	2.00	2.00
7. Central Institute of Himalayan Culture Studies, Dahung	...	3.00	0.10	0.15
8. Centre for Cultural Resources and Training, New Delhi	0.33	0.15	3.11	0.15
9. Delhi Public Library	4.84	3.00	...	0.55
10. Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.40	0.01	0.40
11. Gandhi Smriti and Darshan Samiti	0.48	0.50	0.50	0.50
12. Indian Museum	0.49	14.64	11.00	2.90
13. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	8.01	0.60	0.40	0.70
14. Kalakshetra Foundation, Chennai	7.00	7.00	6.00	9.00
15. Khuda Baksh Oriental Public Library	0.10	0.45	0.05	0.25
16. Lalit Kala Akademi	4.22	4.05	3.01	3.50

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
17. Maulana Abul Kalam Azad Institute of Asian Studies	0.98	0.55	0.30	0.40
18. Museum Grant Scheme	33.50	55.50	27.50	42.50
19. Museum on PMs of India	...	102.25	24.25	95.00
20. National Council of Science Museums	36.06	23.02	18.02	23.00
21. National Experiential Site Museum at Vadnagar	...	10.00	0.50	2.00
22. National Gandhi Heritage Site Mission	0.22	0.33	...	0.33
23. National Mission on Libraries	3.40	52.01	0.03	0.12
24. National Museum Institute of History of Art, Conservation and Museology	14.42	8.52	6.52	9.30
25. National School of Drama	9.17	15.00	4.00	7.80
26. Nav Nalanda Mahavihara	9.64	9.55	8.20	10.00
27. Nehru Memorial Museum and Library	0.35	0.05	0.05	0.08
28. Raja Rammohan Roy Library Foundation	0.25	0.25	0.25	0.15
29. Rampur Raza Library	0.67	0.81	0.34	0.40
30. Sahitya Akademi	3.86	4.00	2.81	2.40
31. Salar Jung Museum	3.50	2.50	2.00	2.86
32. Sangeet Natak Akademi	0.82	0.25	0.22	0.20
33. Scheme for promotion of Culture of Science (SPoCS)	25.84	43.90	23.51	32.50
34. Setting up of Performing Arts Centre and International Cultural Centres	...	2.50	0.01	0.01
35. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	14.00	42.00	25.40	38.76
36. Victoria Memorial Hall	...	18.00	15.00	21.00
37. Virtual Experiential Museums	...	10.00	3.00	4.00
38. Zonal Cultural Centres	...	2.51	0.03	2.00
Ministry of Development of North Eastern Region	1526.35	1980.94	1779.91	2051.38
Demand No. 22	1526.35	1980.94	1779.91	2051.38
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	449.64	390.00	379.19	407.16
2. North East Road Sector Development Scheme-EAP	369.76	266.17	311.92	340.00
3. North East Special Infrastructure Development Scheme (NESIDS)	91.43	670.65	554.10	668.50
4. North Eastern Council	563.89	574.12	464.59	534.72
5. Special Package for Bodoland Territorial Council	...	20.00	4.00	10.00
6. Special Package for Dima Hasao Territorial Council	12.00	20.00	26.11	34.00
7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	39.63	40.00	40.00	57.00
Ministry of Earth Sciences	228.17	286.50	197.70	225.01
Demand No. 23	228.17	286.50	197.70	225.01
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	75.07	90.00	50.00	72.00
2. Indian Institute of Tropical Meteorology, Pune (IITM)	0.28	0.50	0.20	1.00

STATEMENT 6

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(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
3. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	4.00	2.00	0.50	1.00
4. National Centre for Antarctic and Ocean Research, Goa (NCAOR)	3.00	...	...	...
5. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	2.00	4.00	4.00	4.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	...	3.00	0.50	3.00
7. National Institute of Ocean Technology, Chennai (NIOT)	1.00	1.00	1.00	4.51
8. Ocean Services, Technology, Observations, Resource Modelling and Science (O-STORMS)	69.99	...	...	...
9. Oceans Services, Technology, Modelling, Application, Resources and Technologies (O-SMART)	...	129.00	85.00	55.00
10. Polar Sciences and Cryosphere Research (PACER)	20.00	10.00	22.00	19.50
11. Research, Education and Training Outreach (REACHOUT)	33.00	25.00	12.50	15.00
12. Seismological and Geoscience (SAGE)	19.83	22.00	22.00	50.00
Ministry of Electronics and Information Technology Demand No. 24	402.51	534.70	284.04	311.25
Ministry of Electronics and Information Technology	402.51	534.70	284.04	311.25
1. Centre for Development of Advanced computing	...	...	...	2.00
2. Centre for Materials for Electronic Technology (C-MET)	2.71	5.00	8.25	20.00
3. Cyber Security Projects (NCCC and Others)	36.14	...	...	...
4. Media Lab Asia	0.25	0.50	0.50	0.25
5. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	230.00	216.00	112.09	139.00
6. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	30.29	13.20	13.20	20.00
7. Unique Identification Authority of India	103.12	300.00	150.00	130.00
Ministry of Environment, Forests and Climate Change Demand No. 25	280.52	380.54	353.51	173.89
Ministry of Environment, Forests and Climate Change	280.52	380.54	353.51	173.89
1. Central Pollution Control Board	4.00	4.00	4.00	4.00
2. Climate Change Action Plan	...	0.50	0.50	8.00
3. Conservation of Aquatic Ecosystems	63.55	68.80	45.48	68.10
4. Control of Pollution	1.00	258.90	265.65	46.00
5. Forestry Training and Capacity Building	6.08	...	...	...
6. GB Pant Himalayan Institute of Environment and Development	5.70	4.85	4.35	5.15
7. Hazardous Substances Management	6.85	6.85	...	4.50
8. Indian Council of Forestry Research and Education	7.50	5.00	5.00	10.00
9. Indian Institute of Forest Management	6.99	2.00	1.50	3.00
10. Indian Plywood Industries Research Institute	1.30	1.50	0.75	1.50
11. Intensification of Forest Management	17.15	18.64	16.78	14.14
12. National River Conservation Programme	143.00

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
13. Pollution Abatement	15.40	7.50	7.50	7.50
14. Wildlife Institute of India	2.00	2.00	2.00	2.00
Ministry of External Affairs	198.67	251.00	251.00	250.00
Demand No. 26	198.67	251.00	251.00	250.00
Ministry of External Affairs				
1. South Asian University	198.67	251.00	251.00	250.00
Ministry of Finance	7618.15	18700.69	6200.69	18210.69
Demand No. 27	124.07	200.69	200.69	210.69
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	124.07	200.69	200.69	210.69
Demand No. 38	7494.08	18500.00	6000.00	18000.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	2824.08	4500.00	3000.00	4000.00
2. Special Assistance	4670.00	14000.00	3000.00	14000.00
Ministry of Food Processing Industries	68.20	30.00	75.50	60.89
Demand No. 41	68.20	30.00	75.50	60.89
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing Technology (IIFPT)	58.20	15.00	60.50	52.89
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	10.00	15.00	15.00	8.00
Ministry of Health and Family Welfare	8109.16	8930.23	8996.38	10267.14
Demand No. 42	7932.32	8745.02	8813.17	10076.92
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	873.00	902.55	800.00	800.00
2. All India Institute of Speech and Hearing, Mysore	10.57	72.38	69.65	55.66
3. Chittaranjan National Cancer Institute, Kolkata	98.59	97.55	97.55	54.80
4. Establishing College of Nursing through Public Private Partnership (PPP) mode	...	0.01	...	...
5. Food Safety and Standards Authority of India	185.46	200.00	199.89	63.71
6. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
7. Human Resource Development for Emergency Medical Services	...	1.00	...	1.00
8. Human Resources for Health and Medical Education	4213.70	4250.00	4500.00	4686.00
9. Indian Pharmacopoeia Commission	16.00	10.00	4.00	2.00
10. International Institute for Population Sciences, Mumbai	2.44	53.40	15.00	42.04
11. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	121.30	259.90	209.19	195.50
12. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	2.15	2.80	2.80	2.00
13. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	7.00	13.00	8.00	4.00
14. Medical Council of India	0.20	0.20	0.20	0.14
15. National Academy of Medical Sciences	0.05	0.05	0.05	0.05
16. National Drugs De-addiction Programme	1.88	2.75	2.75	2.75

STATEMENT 6

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
17. National Institute of Biologicals, Noida (U.P)	1.46	3.30	2.85	1.50
18. National Institute of Health and Family Welfare, New Delhi	5.67	4.73	5.90	2.40
19. National Institute of Mental Health and Neuro-Science, Bangalore	84.60	91.10	91.10	39.19
20. National Rural Health Mission	1274.05	1104.01	1104.05	1237.80
21. National Urban Health Mission	67.17	70.00	70.00	106.86
22. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	39.50	130.00	112.00	66.31
23. Pasteur Institute of India, Coonoor	10.00	12.00	12.00	3.69
24. Post-Graduate Institute of Medical Education and Research, Chandigarh	325.00	325.00	500.00	201.53
25. Pradhan Mantri Swasthya Suraksha Yojana	395.00	700.00	700.00	2220.00
26. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	...	9.18	14.68	9.46
27. Regional Institute of Medical Sciences, Imphal	25.00	136.46	122.51	4.75
28. Tertiary Care Programme Scheme	165.53	283.14	162.50	269.77
29. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	7.00	10.50	6.50	4.00
Demand No. 43	176.84	185.21	183.21	190.22
Department of Health Research				
1. Bhopal Memorial Hospital and Research Centre, Bhopal	8.99	10.00	8.00	...
2. Indian Council of Medical Research, New Delhi	167.85	175.21	175.21	190.22
Ministry of Heavy Industries and Public Enterprises	437.42	428.38	785.75	713.55
Demand No. 44	437.42	428.38	785.75	713.55
Department of Heavy Industry				
1. National Automotive Testing and R and D Infrastructure Project (NATRIP)	28.00	150.88	150.88	...
2. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	109.42	107.50	100.87	170.61
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	80.00	170.00	400.00	542.94
4. Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	220.00	...	134.00	...
Ministry of Home Affairs	2373.03	2814.06	2882.31	2864.74
Demand No. 46	238.00	235.00	235.00	235.00
Ministry of Home Affairs				
1. National Cyclone Risk Mitigation Project with World Bank Assistance	238.00	235.00	235.00	235.00
Demand No. 48	1761.93	2159.79	2269.79	2124.94
Police				
1. Assistance to State for Scheme for upgradation of Police infrastructure	100.00	100.00	100.00	...
2. Border Area Development Programme	770.62	824.59	824.59	783.36
3. Crime and Criminal Tracking and Network System	1.96	0.03	0.03	0.02
4. Grants to Land Ports Authority of India	152.81	237.87	387.87	450.00
5. Grants to UT without legislature under Coastal Security Scheme	...	20.00	...	5.00
6. Implementation of E-Prison	31.23	34.00	34.00	...

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
7. Modernization of State Police Force	697.31	811.30	791.30	770.76
8. Narcotics Control Bureau	8.00	8.00	8.00	5.00
9. Special Infrastructure Scheme for LWE	...	104.00	104.00	98.80
10. Strengthening of Forensic Science	...	20.00	20.00	12.00
Demand No. 49	82.89	96.86	60.04	140.20
Andaman and Nicobar Islands				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	10.00	...	1.00
2. Fisheries	0.15	0.20	0.30	0.20
3. Gram Panchayat under Roads and Bridges	45.46	60.66	38.00	56.00
4. Panchayat Samiti under Roads and Bridges	9.07	13.00	9.00	12.00
5. Port Blair Municipal Council	18.08	...	5.59	59.00
6. Zilla Parishad under Roads and Bridges	10.13	13.00	7.15	12.00
Demand No. 51	289.71	320.41	315.48	362.10
Dadra and Nagar Haveli and Daman and Diu				
1. Scheme for Dadra and Nagar Haveli and Daman and Diu	...	...	...	362.10
2. Schemes of Dadra and Nagar Haveli	280.23	307.51	305.68	...
3. Schemes of Daman and Diu	9.48	12.90	9.80	...
Demand No. 53	0.50	2.00	2.00	2.50
Lakshadweep				
1. New and Renewable Sources of Energy	0.50	2.00	2.00	1.50
2. Urban Development	...	...	...	1.00
Ministry of Housing and Urban Affairs	17550.30	17069.21	13271.11	15410.61
Demand No. 57	17550.30	17069.21	13271.11	15410.61
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	5435.80	6259.13	3310.82	6252.02
2. AMRUT	5359.79	5701.90	5586.81	5841.90
3. Delhi Metro	50.00	41.47	414.70	...
4. HRIDAY	140.22	...	...	...
5. National Capital Region Transport Corporation	...	274.25	274.25	398.40
6. National Urban Livelihoods Mission (NULM)	52.01	45.06	45.07	0.12
7. NIUA	...	0.01	0.01	...
8. North Eastern Region Projects	144.01	150.00	121.00	...
9. Pradhan Mantri Awas Yojana (Urban)	4129.10	2527.42	2527.42	1198.16
10. Swachh Bharat Mission	2239.37	2069.97	991.03	1720.01
Ministry of Human Resource Development	8333.99	11301.87	11266.73	9262.75
Demand No. 58	3765.56	6374.06	6377.57	6386.05
Department of School Education and Literacy				
1. Central Tibetan Schools Administration	0.50	0.50	0.50	0.50
2. Education Scheme for Madrassas/Minorities	3.57	22.50	22.50	49.10
3. Kendriya Vidyalaya Sangathan	231.35	143.90	143.90	181.50
4. National Bal Bhawan	0.84	1.00	1.00	0.80

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
5. National Council of Educational Research and Training	25.00	25.00	25.00	30.00
6. National Programme of Mid Day Meals in Schools	57.72	506.00	459.51	500.19
7. Navodaya Vidyalaya Samiti	263.75	241.00	291.00	300.00
8. Samagra Shiksha	3182.83	5434.16	5434.16	5323.96
Demand No. 59	4568.43	4927.81	4889.16	2876.70
Department of Higher Education				
1. All India Council for Technical Education (AICTE)	1.00	1.00	1.00	1.00
2. Andhra Pradesh and Telangana Tribal Universities	...	5.00	5.00	5.00
3. Assistance to Other Institutions	69.74	67.20	92.20	61.80
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	0.50	0.50	0.50	0.50
5. Central University Andhra Pradesh	5.00	6.00	6.00	5.00
6. Deemed Universities promoted by Central Government	29.00	30.00	30.00	25.00
7. Directorate of Hindi	...	...	1.10	1.10
8. Education services-Internationalization of Higher Education	...	0.02	5.02	12.00
9. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	3.00	2.00	...
10. Grants to Central Universities (CUs)	554.55	385.00	425.00	305.00
11. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.00	7.00	11.00	15.00
12. Grants to Institutes for Promotion of Indian Languages	58.50	59.00	59.00	60.00
13. IIT, Hyderabad (EAP)	11.25	80.00	230.00	150.00
14. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	22.70	27.00	27.00	15.00
15. Indian Institute of Science, Education and Research (IISERs)	189.61	155.00	175.00	150.00
16. Indian Institutes of Information Technology	286.58	185.00	185.00	180.00
17. Indian Institutes of Management (IIMs)	175.00	62.00	62.00	20.00
18. Indian Institutes of Technology	1069.99	1103.00	1103.00	585.00
19. Initiative for Global Engagement	0.07	1.00	1.00	1.00
20. National Digital Library	0.50	4.00	4.00	4.50
21. National Initiative for Design Innovation	7.85	19.00	4.50	19.00
22. National Initiative for Technology Transfer/ Start up India Initiative for Higher Educational Institutions	82.63	95.47	45.47	100.00
23. National Institute of Industrial Engineering Mumbai	0.75	0.75	0.75	1.00
24. National Institutes of Technical Teachers Training and Research (NITTTRs)	34.00	35.00	35.00	35.00
25. National Institutes of Technology	38.10	...	...	...
26. National Mission in Education Through ICT	...	28.00	13.00	14.00
27. National Mission on Teachers and Teaching	55.45	60.00	60.00	10.00

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MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
28. National Testing Agency	3.00	...	...	...
29. PM Girls Hostel	20.00	13.00	13.00	20.00
30. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	492.75	795.00	722.00	48.00
31. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.15	10.00	10.00	15.00
32. Schools of Planning and Architecture (SPAs)	60.20	50.00	9.00	35.00
33. Setting up of virtual classrooms and massive open online courses (MOOCs)	3.10	18.00	18.00	2.00
34. Support to Indian Institute of Science (IISc)	62.31	56.17	56.17	56.40
35. Support to National Institutes of Technology (NITs) and IIST	575.38	635.00	565.00	434.00
36. Swachata Action Plan	...	0.60	0.60	0.40
37. Technical Education Quality Improvement Programme of Government of India (EAP)	226.00	420.00	490.00	290.00
38. Training and Research in Frontier Areas	0.87	2.10	2.10	...
39. Uchhatar Avishkar Abhiyan	...	19.00	...	...
40. University Grants Commission	300.00	300.00	229.75	200.00
41. World Class Institutions	126.90	190.00	190.00	...
Ministry of Information and Broadcasting	247.42	399.19	234.14	336.44
Demand No. 60	247.42	399.19	234.14	336.44
Ministry of Information and Broadcasting				
1. Film and Television Institute of India, Pune	14.11	15.12	15.12	15.47
2. Indian Institute of Mass Communications	4.58	15.60	17.26	25.90
3. Prasar Bharati	219.00	325.90	159.20	247.00
4. Press Council of India	0.13	0.20	0.20	0.20
5. Satyajit Ray Film and Television Institute, Kolkata	9.60	42.37	42.36	47.87
Ministry of Jal Shakti	3395.67	3400.46	2931.28	3440.89
Demand No. 61	3395.67	3366.36	2897.18	3403.81
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Atal Bhujal Yojana	...	0.31	0.31	131.30
2. Ghat Works for Beautification of River Fronts	48.00	48.00	0.01	0.01
3. Human Resource Development/Capacity Building	7.56	9.01	1.54	5.55
4. National Ganga Plan	567.50	600.00	298.40	750.00
5. National Hydrology Project	14.61	25.00	25.00	59.25
6. National River Conservation Plan	1493.00	1119.00	1100.01	790.01
7. National River Conservation Plan - Other Basins	...	188.48	145.49	212.39
8. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	750.00	1069.06	1020.92	1050.00
9. Research and Development and National Water Mission	15.00	7.50	5.50	5.30
10. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	500.00	300.00	300.00	400.00
Demand No. 62	...	34.10	34.10	37.08

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Department of Drinking Water and Sanitation				
1. National Rural Drinking Water Programme	...	34.06	34.06	37.04
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Labour and Employment	0.60	0.20	0.20	2.72
Demand No. 63	0.60	0.20	0.20	2.72
Ministry of Labour and Employment				
1. Central Board for Workers Education	...	...	...	0.50
2. National Labour Institute	0.60	0.20	0.20	2.22
Ministry of Law and Justice	649.84	721.00	991.00	763.00
Demand No. 64	649.84	721.00	991.00	763.00
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	648.69	720.00	990.00	762.00
2. National Judicial Academy (NJA)	1.15	1.00	1.00	1.00
Ministry of Micro, Small and Medium Enterprises	497.73	644.77	731.16	1306.95
Demand No. 67	497.73	644.77	731.16	1306.95
Ministry of Micro, Small and Medium Enterprises				
1. Assistance to Training Institutions	13.93	20.10	20.10	20.10
2. Infrastructure Development And Capacity Building	234.59	328.11	463.23	888.80
3. Infrastructure Development and Capacity Building - EAP	243.34	292.76	208.24	355.38
4. Mahatma Gandhi Institute For Rural Industrialization	0.94	3.70	1.70	1.60
5. Market Promotion and Development Assistance (MPDA)	...	...	37.79	41.01
6. Promotional Services Institutions And Programme	...	0.10	0.10	0.06
7. Village Industries (VI) Grant	4.93	...	...	...
Ministry of Mines	3.22	3.62	3.22	4.69
Demand No. 68	3.22	3.62	3.22	4.69
Ministry of Mines				
1. JNARDDC	3.22	3.22	3.22	3.22
2. NIRM	...	0.40	...	1.47
Ministry of Minority Affairs	1154.40	1461.17	1576.03	1585.01
Demand No. 69	1154.40	1461.17	1576.03	1585.01
Ministry of Minority Affairs				
1. Computerization and Strengthening of state Waqf Boards	3.16	...	...	...
2. Hamari Dharohar	...	4.00	...	...
3. Maulana Azad Education Foundation	...	16.00	16.00	14.00
4. Multi Sectoral Development Programme	1151.24	...	...	...
5. Pradhan Mantri Jan Vikas Karyakaram	...	1438.01	1556.87	1568.01
6. Sahari Waqf Sampati Vikas Yojna	...	3.16	3.16	3.00
Ministry of New and Renewable Energy	3065.79	3685.90	2399.76	3996.51
Demand No. 70	3065.79	3685.90	2399.76	3996.51
Ministry of New and Renewable Energy				
1. Autonomous Bodies	9.50	17.50	18.54	3.50
2. Grid Interactive Renewable Power	2396.50	3000.00	1846.43	2824.00
3. Off-Grid/Distributed and Decentralised Renewable	647.29	631.50	523.79	1156.01

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Power				
4. Research, Development and Internation Co-operation	12.50	35.90	10.00	12.00
5. Supporting Programmes	...	1.00	1.00	1.00
Ministry of Panchayati Raj	92.90	124.77	104.68	136.35
Demand No. 71	92.90	124.77	104.68	136.35
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	92.90	124.77	104.68	136.35
Ministry of Personnel, Public Grievances and Pensions	3.01	3.51	3.51	3.50
Demand No. 73	3.01	3.51	3.51	3.50
Ministry of Personnel, Public Grievances and Pensions				
1. Indian Institute of Public Administration	3.00	3.50	3.50	3.50
2. National Centre for Good Governance	0.01	0.01	0.01	...
Ministry of Petroleum and Natural Gas	1230.60	1585.93	1574.42	814.85
Demand No. 75	1230.60	1585.93	1574.42	814.85
Ministry of Petroleum and Natural Gas				
1. Establishment of Centre of Excellence for Energy, Bangalore	...	1.00	0.01	1.00
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	0.01	1.00
3. Indian Institute of Petroleum Energy	24.00	31.82	22.28	31.82
4. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	1206.60	1552.11	1552.11	728.03
5. Pradhan Mantri JI-VAN Yojana	...	...	0.01	53.00
Ministry of Planning	...	0.50	...	...
Demand No. 76	...	0.50	...	...
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	...	0.50	...	...
Ministry of Power	11204.30	9849.93	9945.30	9760.97
Demand No. 77	11204.30	9849.93	9945.30	9760.97
Ministry of Power				
1. CPRI	69.34	178.00	178.00	178.00
2. Deen Dayal Upadhyaya Gram Jyoti Yojana	6400.00	3766.00	3498.50	4052.50
3. Integrated Power Development Scheme	2890.14	4200.45	4662.72	3910.00
4. National Power Training Institute	90.15	54.00	35.00	52.34
5. PakalDul Project- JKSPDCL Share	100.00	351.78	322.85	373.65
6. Power System Development Fund	543.00	581.08	120.48	120.48
7. Power system improvement project for NER	407.05	186.50	360.00	338.00
8. Smart Grid	4.62	0.50	31.55	32.00
9. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	700.00	531.62	736.20	704.00
Ministry of Road Transport and Highways	6827.01	7376.00	7354.18	6725.35
Demand No. 84	6827.01	7376.00	7354.18	6725.35
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State Governments	6763.98	7234.00	7066.33	6340.00
2. Grants from Central Road Fund to U.T. Governments with legislature	...	72.00	217.85	285.35
3. Refresher Training of drivers in unorganised sector and Human Resource Development	45.05	50.00	50.00	75.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
4. Setting up of Inspection and Maintenance Centres	17.98	20.00	20.00	25.00
Ministry of Rural Development	95119.23	94067.11	99612.00	96578.78
Demand No. 85	95119.23	94065.07	99611.95	96576.74
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	61031.42	59014.71	70016.52	60568.95
2. National Rural Livelihood Mission -Aajeevika	8.76	25.00	25.00	10.00
3. Other Rural Development Programe	37.76	45.00	45.00	45.00
4. Pradhan Mantri Gram Sadak Yojana(PMGSY)	15389.21	18925.79	13995.86	19414.28
5. Rural Housing(Indira Awaas Yojana)	18652.08	16054.57	15529.57	16538.51
Demand No. 86	...	2.04	0.05	2.04
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00	0.01	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.04	0.04	0.04
Ministry of Science and Technology	2533.09	2994.62	2806.04	3414.44
Demand No. 87	1248.93	1673.49	1544.52	1829.81
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	200.00	300.00	300.00	375.00
2. DISHA Programme for women in Science	9.99	10.00	10.00	15.00
3. Innovation, Technology Development and Deployment	334.89	359.79	310.87	413.31
4. National Mission on Interdisciplinary Cyber Physical System	...	32.70	32.70	48.50
5. Research and Development	228.96	403.50	384.95	454.50
6. Science and Engineering Research Board	211.50	235.50	239.00	235.50
7. Science and Technology Institutional and Human Capacity Building	263.59	332.00	267.00	288.00
Demand No. 88	724.27	686.07	683.19	923.17
Department of Biotechnology				
1. Assistance to Autonomous Institutions	297.63	280.52	250.52	336.00
2. Biotechnology R and D	394.50	363.00	395.42	534.50
3. Industrial and Entrepreneurship Development	32.14	42.55	37.25	52.67
Demand No. 89	559.89	635.06	578.33	661.46
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	9.89	10.00	3.31	11.40
2. National Laboratories-CSIR	550.00	625.00	575.00	650.00
3. Patent Acquisition and Collaborative Research and Technology Development(PACE) of Industrial Research and Development Scheme	...	0.06	0.02	0.06
Ministry of Shipping	1113.73	1027.77	666.78	836.00
Demand No. 90	1113.73	1027.77	666.78	836.00
Ministry of Shipping				
1. Chennai Port Trust	18.26	...	...	...
2. Cochin Port Trust	34.61	...	...	...
3. Indian Maritime University	30.00	...	0.01	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
4. Inland Waterways Authority of India	703.29	621.20	422.71	550.00
5. Mormugao Port Trust	39.74	53.00	68.00	...
6. Sagarmala	220.12	316.57	139.06	286.00
7. VOC Port Trust	67.71	37.00	37.00	...
Ministry of Skill Development and Entrepreneurship	...	52.92	26.17	37.91
Demand No. 91	...	52.92	26.17	37.91
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	...	52.92	26.17	37.91
Ministry of Social Justice and Empowerment	136.12	205.01	122.25	209.80
Demand No. 92	90.23	140.76	58.00	80.00
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	36.05	30.00	30.00	50.00
2. Boys and Girls Hostels for SCs	36.56	107.76	25.00	30.00
3. National Institute of Social Defence	17.62	3.00	3.00	...
Demand No. 93	45.89	64.25	64.25	129.80
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	...	17.00	17.00	19.80
2. Institute of Sign Language reseach and training	0.10	0.25	0.25	...
3. National Institute for Disabled Persons	45.79	28.00	28.00	110.00
4. National Institute of Mental Health Rehabilitation	...	19.00	19.00	...
Department of Space	231.83	160.65	155.60	152.00
Demand No. 94	231.83	160.65	155.60	152.00
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	11.17	15.00	26.00	23.00
2. National Atmospheric Research Laboratory (NARL)	34.00	22.50	24.60	12.00
3. North Eastern - Space Applications Centre (NE-SAC)	20.00	14.85	14.00	17.00
4. Physical Research Laboratory (PRL)	54.00	22.30	45.00	40.00
5. Semi-conductor Laboratory (SCL)	112.66	86.00	46.00	60.00
Ministry of Statistics and Programme Implementation	3990.21	3998.42	3998.42	3998.04
Demand No. 95	3990.21	3998.42	3998.42	3998.04
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	40.71	38.42	38.42	38.04
2. MP Local Area Development Scheme	3949.50	3960.00	3960.00	3960.00
Ministry of Steel	116.75	201.04	152.83	55.24
Demand No. 96	116.75	201.04	152.83	55.24
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	11.00	11.00	8.00	11.00
2. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	105.75	190.04	144.83	44.24
Ministry of Textiles	162.26	336.50	396.23	554.18
Demand No. 97	162.26	336.50	396.23	554.18
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	1.38	21.00	14.91	14.00
2. CHCDS- Handloom Mega Cluster	8.49	13.00	13.00	5.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
3. CPCDS Powerloom Mega Cluster	14.85	24.80	2.23	14.81
4. Flatted Factory cum Incubator	...	4.00	6.20	8.00
5. Grants towards Development of Silk Industries	15.00	22.00	23.50	15.00
6. Human Resource Development Handicraft	0.10	0.10	0.10	0.10
7. indian institute of Carpet Technology	...	...	...	5.00
8. Inrastructure and Technology Development Project	...	1.50	4.50	5.00
9. Integarated Processing Development Scheme	...	2.70	10.00	49.20
10. Integrated Wool Development Programme	...	6.00	6.00	6.00
11. National Institute of Fashion Technology	18.63	29.00	52.00	110.00
12. National Handloom Development Programme	2.44	3.00	15.10	32.14
13. NER Textile Promotion Scheme	38.72	84.98	69.99	97.55
14. Payment to Development Council for Jute Manufacturer against Collection of Cess	10.00	15.00	17.00	4.00
15. Power Tex India	52.65	80.50	95.49	75.38
16. Scheme for Integrated Textiles Park	...	19.00	38.29	79.00
17. Scheme for usage of Agro Textiles in North East	...	0.01	6.01	0.60
18. Scheme for usage of Geo Textiles in North East	...	0.01	10.01	10.00
19. Setting up Hastkala Academy in Delhi	...	1.00	1.00	0.50
20. Silk Mega Cluster	...	8.00	...	8.00
21. Textiles Committee	...	...	10.00	10.00
22. Workers Hostel	...	0.90	0.90	4.90
Ministry of Tourism	1368.57	1399.39	795.31	1536.50
Demand No. 98	1368.57	1399.39	795.31	1536.50
Ministry of Tourism				
1. Assistance to central Agencies for Tourism Infrastructure Development	56.00	61.00	40.00	50.00
2. Assistance to IHMs/FCI/IITTM/NWIS	79.00	79.89	56.70	67.00
3. PRASAAD	143.96	153.00	137.81	200.00
4. Swadesh Darshan	1089.61	1095.50	560.80	1189.50
5. Viability Gap Scheme for Revenue Generating Tourism Projects	...	10.00	...	30.00
Ministry of Tribal Affairs	2749.49	2975.81	2666.24	2362.13
Demand No. 99	2749.49	2975.81	2666.24	2362.13
Ministry of Tribal Affairs				
1. Eklayya Model Residential School (EMRS)	...	0.01	14.69	498.62
2. Grants under proviso to Article 275 (1) of the Constitutions	1455.99	1657.79	1575.54	818.50
3. Special Central Assistance to Tribal sub Component	1076.00	1076.01	826.01	795.01
4. Support to Tribal Institutions	70.00	70.00	80.00	80.00
5. Vanbandhu Kalyan Yojana	147.50	172.00	170.00	170.00
Ministry of Women and Child Development	124.39	1006.58	511.44	645.84
Demand No. 100	124.39	1006.58	511.44	645.84
Ministry of Women and Child Development				

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
1. Anganwadi Services	...	725.92	393.57	325.92
2. Central Adoption Resource Agency	0.10	0.10	0.10	0.10
3. Central Social Welfare Board	0.02	0.02	0.02	0.02
4. Child Protection Scheme	15.90	22.63	22.63	22.63
5. National Commission for Protection of Child Rights (NCPCR)	0.40	0.40	0.40	0.40
6. National Institute of Public Cooperation and Child Development (NIPCCD)	9.41	9.24	3.30	7.30
7. One Stop Centre	68.35	84.00	47.50	140.50
8. Other Schemes funded from Nirbhaya Fund	...	0.04	0.04	0.04
9. Support to Training cum Employment Programme	...	0.02	...	...
10. Working Womens Hostel (WWH)	30.21	164.21	43.88	148.93
Ministry of Youth Affairs and Sports	315.97	366.65	459.13	596.67
Demand No. 101	315.97	366.65	459.13	596.67
Ministry of Youth Affairs and Sports				
1. Indian Institute of Sports Science and Research	19.76	16.80	36.80	55.00
2. Khelo India	236.86	247.90	297.50	390.42
3. Laxmibai National Institute of Physical Education	2.38	3.00	3.00	4.00
4. National Anti-Doping Agency	2.20	2.80	2.80	3.00
5. National Dope Testing Laboratory	2.60	1.25	0.30	0.97
6. National Sports Federation	...	25.50	25.50	70.00
7. Nehru Yuva Kendra Sangathan	2.50	3.00	3.00	3.00
8. Rajiv Gandhi National Institute of Youth Development	7.10	13.40	22.60	13.28
9. Sports Authority of India	9.00	23.00	23.00	12.00
10. Sports Facility at J and K	33.57	30.00	44.63	45.00
Grand Total	191780.67	207332.53	191737.31	206499.96

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ crores)

Subsidy Scheme Name	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
1. Food	101327.00	184220.00	108688.35	115569.68
1. Food Subsidy	101327.00	184220.00	108688.35	115569.68
2. Fertiliser	70604.80	79996.00	79997.85	71309.00
1. Urea Subsidy	46514.45	53629.00	53629.00	47805.00
2. Nutrient based Subsidy	24090.35	26367.00	26368.85	23504.00
3. Petroleum	24836.95	37478.00	38568.86	40915.21
1. LPG Subsidy	20268.38	32989.00	34085.86	37256.21
2. Kerosene Subsidy	4568.57	4489.00	4483.00	3659.00
4. Interest Subsidies	20008.78	26116.63	25946.02	28178.86
1. Interest Subvention for providing Short Term Credit to Farmers	11495.66	18000.00	17863.43	21175.00
2. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	0.01	...	0.01
3. Interest Subsidy to LIC for Pension Plan for Senior Citizens	170.64	160.00	117.01	115.10
4. Interest Equalisation Scheme	2600.00	2910.00	2868.00	2300.00
5. Interest Subsidy under PMAY-Rural	...	384.00	384.00	100.00
6. Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education	1574.74	1900.00	1900.00	1900.00
7. Credit Support Programme	744.95	597.00	555.16	100.00
8. Credit Linked Subsidy Scheme(CLSS)-I for Economically Weaker Section(EWS)/Lower Income Group(LIG)	1300.00	600.00	600.00	900.00
9. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs	45.00	30.00	25.00	30.00
10. Credit Linked Subsidy Scheme(CLSS)-II for Middle Income Group(MIG)	600.00	400.00	400.00	500.00
11. Interest Subsidy on National Electricity Fund	108.00	75.00	75.00	200.00
12. Interest Subsidies to Other Village Industries	56.81	...	...	...
13. Interest Subsidy to Hindustan Shipyard Limited	...	4.84	2.84	4.84
14. Credit Linked Capital Subsidy and technology upgradation scheme	1007.09	705.78	805.58	653.91
15. Interest Subvention Scheme for incremental credit to MSMEs	275.00	350.00	350.00	200.00
16. Interest Subsidy Eligibility Certificate	30.89	...	...	...
5. Other Subsidies	6176.22	10343.04	10356.25	6136.01
1. Transport/freight subsidy scheme	932.25	293.31	342.88	300.00
2. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	...	...	100.00	200.00
3. Scheme for Assistance to Sugar Mills for 2019-20 season	...	...	100.00	500.00
4. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	1400.00	3000.00	2010.20	2000.00
5. Subsidy to Jute Corporation of India towards market operation	7.50	8.00	28.00	40.00
6. Procurement of Cotton by Cotton corporation under Price Support Scheme	924.00	2017.57	2017.57	0.01
7. Other Subsidies to Non-Central PSU Shipyards and	29.12	97.00	42.43	151.00

STATEMENT 7**STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES***(In ₹ crores)*

Subsidy Scheme Name	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
8. Private Sector Shipyards Package for special category states for J and K, Himachal Pradesh and Uttarakhand	144.96	133.00	133.01	175.00
9. Scheme for Extending Financial Assistance to Sugar Undertakings, 2014	133.74	60.00	5.00	...
10. North Eastern Industrial and Investment Promotion Policy	527.99	483.53	543.53	200.00
11. Price Stabilisation Fund	1500.00	2000.00	1820.00	2000.00
12. Scheme for assistance to Sugar Mills for 2017-18 season	376.43	100.00	63.00	...
13. Scheme for Assistance to Sugar Mills for 2018-19 season) Á	...	1000.00	2000.00	200.00
14. Scheme for Creation and Manitenance of Buffer Stock of Sugar	200.23	350.00	450.00	...
15. Scheme for Extending Financial Assistance to Sugar for Enhancement and augmentation of Ethanol Production	...	100.00	50.00	50.00
16. Scheme for extending soft loans to Sugar Mills	...	200.00	100.00	120.00
17. Reimbursement of Internal Transport and Freight Charges to Sugar Factories of Export Shipmet of Sugar	...	0.63	0.63	...
18. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on Export	...	500.00	550.00	200.00
Grand Total	222953.75	338153.67	263557.33	262108.76

Note : Small variation in BE 2019-2020 is due to better capture of data.

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	6075.49	4589.25	1486.24	6903.89	5959.35	944.54	7203.89	6002.96	1200.93	7035.82	6812.92	222.90
<i>Atomic Energy</i>	6075.49	4589.25	1486.24	6903.89	5959.35	944.54	7203.89	6002.96	1200.93	7035.82	6812.92	222.90
1. Fuel Fabrication Facilities	2478.92	868.71	1610.21	2481.83	2286.29	195.54	2581.83	2286.29	295.54	2684.82	2977.95	-293.13
2. Fuel Inventory	2296.57	2420.54	-123.97	3122.06	2373.06	749.00	3322.06	2416.67	905.39	3051.00	2534.97	516.03
3. Heavy Water Pool Management	1300.00	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...
Ministry of Communications	26966.54	13195.68	13770.86	29281.76	19203.29	10078.47	30703.71	19203.29	11500.42	32628.20	18710.05	13918.15
<i>Department of Posts</i>	26966.54	13195.68	13770.86	29281.76	19203.29	10078.47	30703.71	19203.29	11500.42	32628.20	18710.05	13918.15
4. Postal Deficit	26966.54	13195.68	13770.86	29281.76	19203.29	10078.47	30703.71	19203.29	11500.42	32628.20	18710.05	13918.15
Ministry of Defence	16262.74	19469.66	-3206.92	18302.83	18450.00	-147.17	19550.67	19703.00	-152.33	20098.50	20208.00	-109.50
<i>Ministry of Defence (Civil)</i>	16262.74	19469.66	-3206.92	18302.83	18450.00	-147.17	19550.67	19703.00	-152.33	20098.50	20208.00	-109.50
5. Canteen Stores Department	16262.74	19469.66	-3206.92	18302.83	18450.00	-147.17	19550.67	19703.00	-152.33	20098.50	20208.00	-109.50
Ministry of Finance	241.54	155.69	85.85	278.87	150.00	128.87	254.75	150.00	104.75	286.41	150.00	136.41
<i>Department of Revenue</i>	241.54	155.69	85.85	278.87	150.00	128.87	254.75	150.00	104.75	286.41	150.00	136.41
6. Opium and Alkaloid Factories	241.54	155.69	85.85	278.87	150.00	128.87	254.75	150.00	104.75	286.41	150.00	136.41
Ministry of Fisheries, Animal Husbandry and Dairying	322.57	359.20	-36.63	366.64	410.40	-43.76	385.27	390.27	-5.00	380.47	415.00	-34.53
<i>Department of Animal Husbandry and Dairying</i>	322.57	359.20	-36.63	366.64	410.40	-43.76	385.27	390.27	-5.00	380.47	415.00	-34.53
7. Delhi Milk Scheme	322.57	359.20	-36.63	366.64	410.40	-43.76	385.27	390.27	-5.00	380.47	415.00	-34.53
Ministry of Railways	190507.36	190507.36	...	216935.00	216935.00	...	206269.01	206269.00	0.01	225913.01	225913.00	0.01
<i>Ministry of Railways</i>	190507.36	190507.36	...	216935.00	216935.00	...	206269.01	206269.00	0.01	225913.01	225913.00	0.01
8. Indian Railways	190507.36	190507.36	...	216935.00	216935.00	...	206269.01	206269.00	0.01	225913.01	225913.00	0.01
Ministry of Shipping	248.07	293.98	-45.91	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
<i>Ministry of Shipping</i>	248.07	293.98	-45.91	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
9. Light Houses and Light Ships	248.07	293.98	-45.91	320.00	320.00	...	320.00	320.00	...	320.00	320.00	...
Grand Total	240624.31	228570.82	12053.49	272388.99	261428.04	10960.95	264687.30	252038.52	12648.78	286662.41	272528.97	14133.44

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2018-2019)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Atomic Energy	10	...	2.83
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	34	2.26	5.73
1. Assistance to accredited AYUSH Centres of Excellence in Non Governmental Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research /Folk Medicine etc	1	...	2.12
2. AYUSH and Public Health	2	...	0.90
3. Development of common facilities for AYUSH industry clusters	1	...	1.00
4. Extra Mural Research Projects through Research Institutes etc	19	2.26	0.34
5. Information, Education and Communication	5	...	0.63
6. National Medicinal Plant Board	4	...	0.62
7. Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME)	2	...	0.12
3. Department of Pharmaceuticals	3	42.50	...
1. Jan Aushadhi Scheme	3	42.50	...
4. Department of Commerce	569	...	269.74
1. Market Access Initiative			
1.01 Automative Components Manufacturers Association(ACMA)	18	...	5.00
1.02 CASHEW EPC	9	...	1.62
1.03 Federation of Indian Chamber of Commerce and industry (FICCI)	35	...	25.17
1.04 Federation of Indian Export Organisation (FIEO)	41	...	13.34
1.05 Gems and Jewellery EPC (G and JEPC)	19	...	9.04
1.06 Indian Silk EPC (ISEPC)	13	...	4.08
1.07 Indian Trade Promotion Organization (ITPO)	11	...	2.82
1.08 All India Rubber Industry Association(AIRIA)	1	...	0.60
1.09 Powerloom Development EPC (PDEXIL)	4	...	1.08
1.10 Pharmeceuticals EPC (PHARMEXCIL)	20	...	45.04
1.11 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI)	16	...	7.22
1.12 Sports and Goods EPC (SGEPC)	10	...	2.46
1.13 The Associated Chambers of Commerce and Industry of India (ASSOCHAM)	35	...	11.10
1.14 Basic Chemical Pharmaceuticals and Cosmetic EPC (CHEMEXIL)	20	...	5.39
1.15 Confederation of Indian Industries (CII)	28	...	24.03
1.16 EPC For EOU and SEZ (EPCES)	5	...	1.80
1.17 Handloom EPC (HEPC)	5	...	2.24
1.18 Indian Chamber of Commerce (ICC)	31	...	9.84

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2018-2019)***(In ₹ crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.19 Indian Council for Research on International Economic Relation (ICRIER)	1	...	0.10
1.20 Synthetic and Rayon Textile EPC (SRTEPC)	10	...	3.07
1.21 Telecom EPC (TEPC)	13	...	3.54
1.22 Cotton Textiles EPC (TEXPROCIL)	15	...	3.12
1.23 Trade Promotion Council of India (TPCI)	27	...	17.53
1.24 CARPET EPC	10	...	8.51
1.25 Council for Leather Export (CLE)	32	...	10.18
1.26 Engineering EPC (EEPC)	45	...	19.19
1.27 Export Promotion Council for Handicraft (EPCH)	20	...	8.42
1.28 Electronic and Computer Software EPC (ESCEPC)	15	...	7.47
1.29 PLASTIC EPC	13	...	5.62
1.30 SERVICES EPC	1	...	0.85
1.31 Indian Oilseed Produce Export Association	1	...	0.21
1.32 Apparel Export Promotion Council	12	...	4.09
1.33 Shellec and Forest Production EPC	13	...	1.19
1.34 Wool and Woollen Export Promotion Council	7	...	1.41
1.35 Agricultural and Processed Food Products Export Development Authority (APEDA)	1	...	0.60
1.36 Research and Information System for Development Country	1	...	0.25
1.37 EOI Beijing	1	...	0.14
1.38 Indian Institute of Foreign Trade	1	...	0.32
1.39 Infrastructure Leasing and Financial Services Limited	1	...	0.15
1.40 Jute Products Development Export Promotion Council	1	...	0.15
1.41 National Informatics Centre Services Incorporated	1	...	0.06
1.42 Metals and Minerals Trading Corporation (M M TC)	1	...	0.36
1.43 Price Waterhouse and coopers (PWHC)	1	...	0.18
1.44 Deloitte	1	...	0.70
1.45 Indian Brand Equity Foundation	1	...	0.09
1.46 The Kerala Chamber of Commerce and Industry	1	...	0.29
1.47 Indian Institute of Management	1	...	0.08
Total- Market Access Initiative	569.00	...	269.74
5. Department for Promotion of Industry and Internal Trade	1	...	1.74
1. Marathwada Auto Cluster, Maharashtra	1	...	1.74
6. Department of Consumer Affairs	9	2.24	...
1. Consumer Welfare Fund	9	2.24	...

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2018-2019)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
7. Ministry of Culture	287	...	94.18
8. Ministry of Development of North Eastern Region	20	...	97.57
1. North East Council	20	...	97.57
9. Ministry of Earth Sciences	2	...	0.52
10. Ministry of Environment, Forests and Climate Change	14	17.02	...
1. Centres of Excellence	1	13.91	...
2. Environmental Information System	13	3.11	...
11. Department of Economic Affairs	1	...	5.06
12. Ministry of Food Processing Industries	199	...	523.22
1. Pradhan Mantri Kisan Sampada Yojna	199	...	523.22
13. Department of Health Research	11	1.66	1.99
1. Human Resource and Capacity Development	11	1.66	1.99
14. Department of Public Enterprises	1	...	2.55
15. Department of Higher Education	32	7.73	...
1. Higher Education	32	7.73	...
16. Ministry of Mines	1	...	10.00
1. Federation of Indian Mineral Industries, Okhla Industrial Area, New Delhi (IEC)	1	...	10.00
17. Ministry of Minority Affairs	289	...	178.83
18. Ministry of New and Renewable Energy	1	0.21	...
1. Biogas Programme	1	0.21	...
19. Ministry of Panchayati Raj	2	...	0.28
20. Ministry of Planning	682	80.51	77.89
1. New Programmes - Central Plan	673	80.51	77.52
2. Ongoing Programme and Schemes	9	...	0.37
21. Department of Science and Technology	545	81.53	63.11
22. Department of Biotechnology	326	162.31	41.35
1. Biotechnology Research and Development	326	162.31	41.35
23. Department of Scientific and Industrial Research	3	...	0.32
1. Industrial Research and Development	3	...	0.32
24. Department of Social Justice and Empowerment	744	141.03	16.02
1. Assistance to Voluntary Organisations for SCs	114	17.31	...
2. Assistance to Voluntary Organisations under the Scheme Integrated Programme for Older Persons	324	67.96	...
3. Boys and Girls Hostel for SCs	1	...	0.23
4. Free Coaching for SCs and OBCs	34	...	15.24
5. Scheme for Prevention of Alcoholism and Substance Abuse	269	55.76	...
6. Top Class Education for SCs	2	...	0.55
25. Department of Empowerment of Persons with Disabilities	391	66.05	25.99
1. Assistance to Disabled Persons	6	...	7.00
2. Deendayal Disabled Rehabilitation Scheme	369	65.38	...
3. Scheme for Implementation of Persons with Disabilities Act	14	...	18.99
4. Scholarship for Students with Disabilities	2	0.67	...
26. Department of Space	21	...	4.46

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2018-2019)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Amal Jyothi College of Engineering, Kottayam, Kerala	1	...	0.12
2. Amrita Vishwa Vidya Peetham, Coimbatore, Tamil Nadu.	1	...	0.55
3. Birla Institute of Technology and Science Hyderabad, Telangana	1	...	0.15
4. Christ University, Bengaluru	1	...	0.14
5. Current Science Association, Bengaluru	1	...	0.20
6. DA-IICT, Gandhi Nagar, Gujarat	1	...	0.25
7. Dayalbagh Educational Institute	1	...	0.10
8. Dr. Vishwanath Karad MIT Peace University, Pune, Maharashtra	1	...	0.12
9. Global Academy of Technology, Bengaluru	1	...	0.19
10. Indian Centre for Space Physics, Kolkata	1	...	0.17
11. Karunya Institute of Technology and Science, Coimbatore	1	...	0.19
12. National Institute of Advanced Studies, Bengaluru	1	...	0.40
13. PES University Bengaluru, Karnataka	1	...	0.33
14. SA Engineering College Thiruverkadu, Chennai	1	...	0.21
15. Sathyabama University, Chennai, Tamil Nadu	1	...	0.17
16. Sharda University, Uttar Pradesh	1	...	0.16
17. Shriram Institute of Industrial Research, Delhi	1	...	0.18
18. Sikkim Manipal Institute of Technology, Sikkim	1	...	0.14
19. Sri Venkateswara College of Engineering, Sriperumbudur, Tamil Nadu	1	...	0.13
20. VIT University, Vellore, Tamil Nadu	1	...	0.46
21. VR Siddhartha Engineering College Vijayawada, Andhra Pradesh	1	...	0.10
27. Ministry of Textiles	134	...	116.93
1. CHCDS-Mega Handloom Cluster	4	...	1.78
2. Flatted cum Incubators	1	...	3.94
3. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	1	...	14.80
4. Scheme for Integrated Textiles Park	7	...	39.12
5. Schemes for National Handicraft Development Programme	120	...	56.38
6. Worker's Hostel	1	...	0.91
28. Ministry of Tribal Affairs	220	108.97	8.15
1. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	199	104.92	8.15
2. Tribal Festival, Research information and mass Education	21	4.05	...
29. Ministry of Women and Child Development	52	6.64	7.17
1. Research, Publication and Monitoring	6	...	0.94
2. Support to Training and Employment Programme	20	4.25	...

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2018-2019)***(In ₹crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
3. Swadhar Greh	15	1.82	...
4. Ujjawala	3	0.52	...
5. Working Women Hostels	8	0.05	6.23
30. Ministry of Youth Affairs and Sports	60	...	129.66
1. Assistance to Promotion of Sports Excellence	60	...	129.66
Grand Total	4664	720.66	1685.29

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	5543.45	...	5543.45	21556.85	...	21556.85	16826.93	...	16826.93	22212.43	...	22212.43
Department of Agriculture, Cooperation and Farmers' Welfare												
1. National Food Security Mission	222.67	...	222.67	332.00	...	332.00	235.55	...	235.55	343.08	...	343.08
2. Organic Value Chain Development for North East Region	8.12	...	8.12	26.97	...	26.97	26.97	...	26.97	29.01	...	29.01
3. National Project on Soil Health and Fertility	27.70	...	27.70	53.95	...	53.95	16.80	...	16.80	53.25	...	53.25
4. Rainfed Area Development and Climate Change	32.83	...	32.83	41.50	...	41.50	22.19	...	22.19	33.50	...	33.50
5. Paramparagat Krishi Vikas Yojana	53.66	...	53.66	50.05	...	50.05	45.50	...	45.50	91.30	...	91.30
6. National Project on Agro- Forestry	3.73	...	3.73	11.50	...	11.50	6.55	...	6.55	6.02	...	6.02
7. National Mission on Horticulture	229.64	...	229.64	365.20	...	365.20	197.00	...	197.00	356.22	...	356.22
8. Sub- Mission on Seed and Planting Material	39.45	...	39.45	58.40	...	58.40	38.02	...	38.02	62.77	...	62.77
9. Sub - Mission on Agriculture Extension	139.77	...	139.77	158.15	...	158.15	157.70	...	157.70	199.28	...	199.28
10. Information Technology	3.89	...	3.89	5.66	...	5.66	4.20	...	4.20	3.66	...	3.66
11. Sub- Mission on Agriculture Mechanisation	196.26	...	196.26	161.35	...	161.35	167.35	...	167.35	166.21	...	166.21
12. Integrated Scheme on Agricultural Cooperation	19.49	...	19.49	14.29	...	14.29	18.99	...	18.99	66.40	...	66.40
13. Agriculture Marketing												
13.01 Integrated Scheme on Agriculture Marketing	25.39	...	25.39	99.60	...	99.60	46.36	...	46.36	82.65	...	82.65
14. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	498.00	...	498.00	217.94	...	217.94	332.00	...	332.00
15. Crop Insurance Scheme												
15.01 Pradhan Mantri Fasal Bima Yojana	1910.20	...	1910.20	2373.03	...	2373.03	2373.03	...	2373.03	2605.37	...	2605.37
16. Interest Subsidy for Short Term Credit to Farmers												
16.01 Interest Subsidy for Short Term Credit to Farmers	768.58	...	768.58	2988.00	...	2988.00	2988.00	...	2988.00	3552.69	...	3552.69
17. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	393.77	...	393.77	581.00	...	581.00	349.33	...	349.33	650.97	...	650.97
18. Rashtriya Krishi Vikas Yojna	605.01	...	605.01	630.80	...	630.80	498.00	...	498.00	613.40	...	613.40
19. National Bamboo Mission	14.60	...	14.60	26.60	...	26.60	10.50	...	10.50	15.25	...	15.25
20. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	249.00	...	249.00	...	...	...	83.00	...	83.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	...	...	...	99.60	...	99.60	99.60	...	99.60	99.60	...	99.60
22. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	132.80	...	132.80	23.60	...	23.60	132.80	...	132.80
23. Pradhan Mantri Kisan Man Dhan Yojana	...	...	...	149.40	...	149.40	33.60	...	33.60	36.52	...	36.52
24. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	848.69	...	848.69	12450.00	...	12450.00	9250.15	...	9250.15	12597.48	...	12597.48
Demand No. 2	190.95	...	190.95	205.46	...	205.46	193.07	...	193.07	207.42	...	207.42
Department of Agricultural Research and Education												
25. Agricultural Engineering	4.94	...	4.94	5.31	...	5.31	5.31	...	5.31	5.81	...	5.81
26. Natural Resource Management Institutes including Agro Forestry Research	12.30	...	12.30	13.24	...	13.24	13.18	...	13.18	14.46	...	14.46
27. Climate Resilient Agriculture Initiative	3.67	...	3.67	3.95	...	3.95	3.70	...	3.70	4.30	...	4.30
28. Crop Science	54.12	...	54.12	58.23	...	58.23	52.70	...	52.70	59.38	...	59.38
29. Horticultural Science	13.76	...	13.76	14.80	...	14.80	14.40	...	14.40	16.10	...	16.10
30. National Agricultural Science Fund	4.21	...	4.21	4.53	...	4.53	...	...	...	...	...	...
31. Animal Science	23.99	...	23.99	25.81	...	25.81	25.81	...	25.81	27.39	...	27.39
32. Fisheries Science	10.98	...	10.98	11.82	...	11.82	11.82	...	11.82	12.95	...	12.95
33. Agricultural Extension	17.06	...	17.06	18.36	...	18.36	18.36	...	18.36	20.13	...	20.13
34. Agricultural Universities and Institutions	43.62	...	43.62	46.94	...	46.94	45.32	...	45.32	44.41	...	44.41
35. Economic Statistics and Management	2.30	...	2.30	2.47	...	2.47	2.47	...	2.47	2.49	...	2.49
Demand No. 4	14.00	...	14.00	67.00	...	67.00	56.00	...	56.00	71.00	...	71.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
36. Other Autonomous Bodies												
36.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
37. National AYUSH Misson (NAM) (Support from National Investment Fund)	...	...	...	42.00	...	42.00	...	...	...	...	...	...
38. Central Council for Research in Ayurvedic Sciences	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
39. Central Council for Research in Homeopathy	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
40. Central Council for Research in Unani Medicine	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
41. National Medicinal Plants Board	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42. National AYUSH Misson (NAM) (Support From GBS)	...	...	...	11.00	...	11.00	42.00	...	42.00	56.00	...	56.00
Demand No. 9	...	...	...	91.05	...	91.05	76.52	...	76.52	68.06	...	68.06
Ministry of Coal												
43. Research and Development	...	...	...	2.08	...	2.08	1.83	...	1.83	2.08	...	2.08
44. Conservation, Safety and Infrastructure Development in Coal Mines	...	...	...	11.20	...	11.20	12.02	...	12.02	7.88	...	7.88
45. Exploration of Coal and Lignite	...	...	...	77.77	...	77.77	62.67	...	62.67	58.10	...	58.10
Demand No. 10	17.01	...	17.01	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
Department of Commerce												
46. Agricultural Product Export Development Authority (APEDA)	...	...	...	5.00	...	5.00	1.25	...	1.25	...	...	...
47. Marine Product Export Development Authority (MPEDA)	...	...	...	...	...	...	3.75	...	3.75	7.99	...	7.99
48. Tea Board	9.19	...	9.19	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
49. Coffee Board	1.49	...	1.49	5.29	...	5.29	5.29	...	5.29	3.30	...	3.30
50. Rubber Board	4.29	...	4.29	4.29	...	4.29	4.29	...	4.29	4.29	...	4.29
51. Spices Board	2.04	...	2.04	5.00	...	5.00	5.00	...	5.00	4.00	...	4.00
Demand No. 13	...	...	...	1408.76	414.56	1823.32	271.66	...	271.66	690.81	...	690.81
Department of Telecommunications												
52. Optical Fibre Cable based network for Defence Services												
52.01 Optical Fibre Cable based network for Defence Services	...	...	...	...	414.56	414.56	...	...	...	...	...	...
53. Centre for Development of Telematics (C-DoT)	...	...	...	22.66	...	22.66	22.66	...	22.66	26.81	...	26.81
54. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
54.01 Bharatnet	...	...	...	498.00	...	498.00	166.00	...	166.00	498.00	...	498.00
54.02 Compensation to Telecom Service Providers	...	...	...	195.05	...	195.05	83.00	...	83.00	166.00	...	166.00
54.03 Transfer to Universal Service Obligation (USO) Fund	...	...	...	693.05	...	693.05	...	...	...	...	...	...
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	1386.10	...	1386.10	249.00	...	249.00	664.00	...	664.00
Demand No. 14	4.98	...	4.98	5.14	...	5.14	4.00	...	4.00	4.98	...	4.98
Department of Consumer Affairs												
55. Consumer Awareness (Advertising and Publicity)	4.98	...	4.98	5.14	...	5.14	4.00	...	4.00	4.98	...	4.98

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
74. National Adaptation Fund	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
75. National Mission on Himalayan Studies	...	...	...	6.00	...	6.00	...	...	...	...	...	...
76. Environment Information Systems (ENVIS)	...	...	...	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
77. National Biodiversity Authority	...	...	...	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
78. Environmental Education, Awareness and Training	0.50	...	0.50	6.00	...	6.00	6.00	...	6.00	10.00	...	10.00
79. National Mission for a Green India												
79.01 Green India Mission-National Afforestation Programme	16.00	...	16.00	17.00	...	17.00	17.00	...	17.00	25.00	...	25.00
79.02 Forest Fire Prevention and Management	2.45	...	2.45	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
Total- National Mission for a Green India	18.45	...	18.45	20.00	...	20.00	20.00	...	20.00	31.00	...	31.00
80. Integrated Development of Wildlife Habitats												
80.01 Development of Wildlife Habitats	9.67	...	9.67	12.00	...	12.00	12.00	...	12.00	18.00	...	18.00
80.02 Project Tiger	20.00	...	20.00	28.00	...	28.00	28.00	...	28.00	28.00	...	28.00
80.03 Project Elephant	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
Total- Integrated Development of Wildlife Habitats	30.67	...	30.67	42.00	...	42.00	42.00	...	42.00	49.00	...	49.00
81. Conservation of Natural Resources and Ecosystems												
81.01 Conservation of Aquatic Ecosystems	1.00	...	1.00	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
81.02 Biodiversity Conservation	0.24	...	0.24	5.00	...	5.00	1.25	...	1.25	2.00	...	2.00
Total- Conservation of Natural Resources and Ecosystems	1.24	...	1.24	8.00	...	8.00	4.25	...	4.25	4.00	...	4.00
82. National River Conservation Programme												
82.01 Programme Component	5.00	...	5.00	...	...	...	...	...	...	...	...	...
83. Indian Institute of Forest Management	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
84. National Coastal Mission (NCM)												
84.01 Programme Component	2.49	...	2.49	3.00	...	3.00	...	...	...	1.00	...	1.00
Demand No. 39	...	...	...	112.89	...	112.89	88.25	...	88.25	107.09	...	107.09
Department of Fisheries												
85. National Fisheries Development Board	...	...	...	13.28	...	13.28	13.28	...	13.28	13.20	...	13.20
86. Integrated Development and Management of Fisheries	97.84	...	97.84	74.97	...	74.97	92.80	...	92.80

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
87. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	1.77	...	1.77	...	...	...	1.09	...	1.09
Demand No. 40	486.46	...	486.46	455.08	...	455.08	425.72	...	425.72	517.21	...	517.21
Department of Animal Husbandry and Dairying												
88. National Fisheries Development Board	17.00	...	17.00	...	...	...	...	...	...	...	...	...
89. National Dairy Plan (EAP)	53.94	...	53.94	...	...	...	...	...	...	...	...	...
90. National Programme for Dairy Development	46.06	...	46.06	53.96	...	53.96	42.40	...	42.40	49.80	...	49.80
91. Dairy Entrepreneurship Development	53.82	...	53.82	54.16	...	54.16	44.56	...	44.56	0.01	...	0.01
92. Rashtriya Gokul Mission	120.55	...	120.55	46.13	...	46.13	46.13	...	46.13	53.50	...	53.50
93. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities	0.50	...	0.50	16.60	...	16.60	16.60	...	16.60	16.60	...	16.60
94. Livestock Health and Disease Control	70.01	...	70.01	75.36	...	75.36	60.37	...	60.37	69.01	...	69.01
95. National Livestock Mission	51.67	...	51.67	80.30	...	80.30	61.27	...	61.27	87.40	...	87.40
96. Livestock Census and Integrated Sample Survey	7.53	...	7.53	12.09	...	12.09	4.91	...	4.91	...	...	...
97. Integrated Development and Management of Fisheries	63.56	...	63.56	...	...	...	...	...	...	...	...	...
98. Dairy Processing and Infrastructure Development Fund	1.66	...	1.66	9.63	...	9.63	8.67	...	8.67	9.96	...	9.96
99. Fisheries and Aquaculture Infrastructure Development Fund	0.16	...	0.16	...	...	...	...	...	...	...	...	...
100. Animal Husbandry Infrastructure Development Fund	...	...	...	4.15	...	4.15	...	...	...	25.08	...	25.08
101. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	...	...	...	102.70	...	102.70	140.81	...	140.81	205.85	...	205.85
Demand No. 41	7.85	...	7.85	91.38	...	91.38	73.82	...	73.82	89.75	...	89.75
Ministry of Food Processing Industries												
102. Pradhan Mantri Kisan Sampada Yojana	7.85	...	7.85	91.38	...	91.38	73.82	...	73.82	89.75	...	89.75
Demand No. 42	6525.96	...	6525.96	7802.17	...	7802.17	7802.17	...	7802.17	8300.00	...	8300.00
Department of Health and Family Welfare												
103. Rashtriya Swasthya Bima Yojna (RSBY)												
103.01 Support from Gross Budgetary Support (GBS)	22.55	...	22.55	31.13	...	31.13	22.62	...	22.62	5.68	...	5.68
104. Human Resources for Health and Medical Education												
104.01 Establishing New Medical Colleges (upgrading District Hospitals)	558.63	...	558.63	332.00	...	332.00	382.19	...	382.19	...	...	...
104.02 Strengthening Government Medical	165.56	...	165.56	207.28	...	207.28	124.12	...	124.12

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Colleges (UG Seats) and Central Government Health Institutions												
104.03 Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges (NIF)	...	...	...	...	...	...	...	...	...	976.09	...	976.09
Total- Human Resources for Health and Medical Education	724.19	...	724.19	539.28	...	539.28	506.31	...	506.31	976.09	...	976.09
105. National Rural Health Mission												
105.01 Prime Minister's Development Plan for Jammu and Kashmir	20.19	...	20.19	16.47	...	16.47	4.34	...	4.34	...	...	...
105.02 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	1539.98	...	1539.98	1441.50	...	1441.50	...	...	...	1210.04	...	1210.04
105.03 Health System Strengthening under NRHM (Support from National Investment Funds)	2067.76	...	2067.76	2857.68	...	2857.68	...	...	...	2027.13	...	2027.13
105.04 Flexible Pool for Communicable Diseases	338.66	...	338.66	464.74	...	464.74	464.74	...	464.74	416.72	...	416.72
105.05 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	122.74	...	122.74	173.18	...	173.18	173.18	...	173.18	148.68	...	148.68
105.06 Infrastructure Maintenance	1443.42	...	1443.42	1657.90	...	1657.90	1739.90	...	1739.90	1450.85	...	1450.85
105.07 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Gross Budgetary Support)	...	...	...	...	...	...	1441.50	...	1441.50	...	...	...
105.08 Health System Strengthening under NRHM (Gross Budgetary Support)	91.25	...	91.25	...	...	...	2538.25	...	2538.25	182.84	...	182.84
105.09 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	...	...	...	...	...	...	283.74	...	283.74
105.10 Ayushman Bharat - Health and Wellness Centres (GBS)	...	...	...	...	...	...	332.44	...	332.44	...	...	...
Total- National Rural Health Mission	5624.00	...	5624.00	6611.47	...	6611.47	6694.35	...	6694.35	5720.00	...	5720.00
106. National Urban Health Mission												
106.01 Other Health System for activities covered under NUHM (GBS)	181.82	...	181.82

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
113. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
113.01 States/UTs Component	98.53	...	98.53	153.25	...	153.25	153.25	...	153.25	173.78	...	173.78
114. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
114.01 Other items of States/UTs Component	1387.96	...	1387.96	1542.99	...	1542.99	1542.99	...	1542.99	676.70	...	676.70
Demand No. 58	8542.84	...	8542.84	10257.92	...	10257.92	10254.92	...	10254.92	10270.00	...	10270.00
Department of School Education and Literacy												
115. National Means cum Merit Scholarship Scheme	54.10	...	54.10	73.64	...	73.64	68.14	...	68.14	75.00	...	75.00
116. National Scheme for Incentive to Girl Child for Secondary Education	114.15	...	114.15	44.60	...	44.60	41.60	...	41.60	50.00	...	50.00
117. Rashtriya Madhyamik Shiksha Abhiyan												
117.01 Programme Component	52.22	...	52.22	...	...	...	...	...	...	...	...	...
117.02 Support from Madhyamik and Uchhatar Shiksha Kosh	548.73	...	548.73	...	...	...	...	...	...	...	...	...
Total- Rashtriya Madhyamik Shiksha Abhiyan	600.95	...	600.95	...	...	...	...	...	...	...	...	...
118. Teachers Training and Adult Education												
118.01 Strengthening of Teachers Training Institutions	66.66	...	66.66	...	...	...	...	...	...	...	...	...
118.02 Appointment of Language Teachers	...	...	...	10.00	...	10.00	3.00	...	3.00	20.00	...	20.00
118.03 Saakshar Bharat	8.62	...	8.62	...	...	...	...	...	...	...	...	...
118.04 Padhna Likhna Abhiyan	...	...	...	20.08	...	20.08	...	...	...	2.00	...	2.00
Total- Teachers Training and Adult Education	75.28	...	75.28	30.08	...	30.08	3.00	...	3.00	22.00	...	22.00
119. National Programme of Mid Day Meal in Schools												
119.01 Support from Gross Budgetary Support	506.48	...	506.48	438.70	...	438.70	105.70	...	105.70	438.70	...	438.70
119.02 Support from Prarambhik Shiksha Kosh	1288.75	...	1288.75	1761.30	...	1761.30	1761.30	...	1761.30	1761.30	...	1761.30
Total- National Programme of Mid Day Meal in Schools	1795.23	...	1795.23	2200.00	...	2200.00	1867.00	...	1867.00	2200.00	...	2200.00
120. Sarva Shiksha Abhiyan												
120.01 Support from Gross Budgetary Support	1609.85	...	1609.85	...	...	...	...	...	...	...	...	...
120.02 Support from Prarambhik Shiksha Kosh	3512.08	...	3512.08
Total- Sarva Shiksha Abhiyan	5121.93	...	5121.93

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
121. Kendriya Vidyalaya Sangathan (KVS)												
121.01 Support from Gross Budgetary Support	313.86	...	313.86	241.53	...	241.53	311.58	...	311.58	...	...	...
121.02 Support from Central Roads & Infrastructure Fund (CRIF)	...	...	...	...	...	...	241.53	...	241.53	40.00	...	40.00
Total- Kendriya Vidyalaya Sangathan (KVS)	313.86	...	313.86	241.53	...	241.53	553.11	...	553.11	40.00	...	40.00
122. Navodaya Vidyalaya Samiti (NVS)												
122.01 Support from Gross Budgetary Support (GBS)	...	...	...	403.67	...	403.67	...	...	...	...	...	...
122.02 Support from CRIF	467.34	...	467.34	...	...	...	457.67	...	457.67	100.00	...	100.00
Total- Navodaya Vidyalaya Samiti (NVS)	467.34	...	467.34	403.67	...	403.67	457.67	...	457.67	100.00	...	100.00
123. Samagra Shiksha												
123.01 Support from Gross Budgetary Support (GBS)	...	...	...	1740.98	...	1740.98	1740.98	...	1740.98	1755.00	...	1755.00
123.02 Support from Prarambhik Shiksha Kosh	...	...	...	4575.77	...	4575.77	4575.77	...	4575.77	4920.00	...	4920.00
123.03 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	947.65	...	947.65	947.65	...	947.65	1108.00	...	1108.00
Total- Samagra Shiksha	...	...	...	7264.40	...	7264.40	7264.40	...	7264.40	7783.00	...	7783.00
Demand No. 59	2588.34	...	2588.34	3207.00	...	3207.00	3206.99	...	3206.99	3210.00	...	3210.00
Department of Higher Education												
124. National Institutes of Technical Teachers Training and Research (NITTTRs)	6.75	...	6.75	9.70	...	9.70	9.70	...	9.70	10.00	...	10.00
125. Grants to Institutes for Promotion of Indian Languages	34.71	...	34.71	27.00	...	27.00	31.30	...	31.30	27.00	...	27.00
126. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	14.79	...	14.79	15.00	...	15.00	15.00	...	15.00	16.00	...	16.00
127. National Institute of Industrial Engineering, Mumbai	0.53	...	0.53	3.30	...	3.30	7.75	...	7.75	4.00	...	4.00
128. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.60	...	0.60	1.25	...	1.25	1.25	...	1.25	1.50	...	1.50
129. Assistance to Other Institutions												
129.01 Support from Gross Budgetary Support (GBS)	20.49	...	20.49	30.54	...	30.54	31.94	...	31.94	30.50	...	30.50
130. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	1.51	...	1.51	1.51	...	1.51

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MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
131. World Class Institutions												
131.01 Support from Gross Budgetary Support (GBS)	33.05	...	33.05	66.40	...	66.40	54.00	...	54.00	83.00	...	83.00
132. Prime Minister's Girls' Hostel	3.00	...	3.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
133. Central University, Andhra Pradesh												
133.01 Support from Gross Budgetary Support (GBS)	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80	4.00	...	4.00
134. Andhra Pradesh and Telangana Tribal Universities												
134.01 Support from Gross Budgetary Support (GBS)	...	...	...	0.50	...	0.50	0.50	...	0.50	4.00	...	4.00
135. Grants to Central Universities (CUs)	376.76	...	376.76	412.20	...	412.20	574.40	...	574.40	481.00	...	481.00
136. Improvement in Salary Scale of University and College Teachers	70.38	...	70.38	360.00	...	360.00	348.00	...	348.00	342.00	...	342.00
137. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	16.29	...	16.29	21.60	...	21.60	21.60	...	21.60	8.30	...	8.30
138. Programme for Apprenticeship Training	22.00	...	22.00	30.00	...	30.00	29.20	...	29.20	30.00	...	30.00
139. Support to Skill based Higher Education including Community Colleges	7.90	...	7.90	...	...	...	...	...	...	...	...	...
140. Global Initiative for Academic Network (GIAN)	4.43	...	4.43	5.00	...	5.00	5.00	...	5.00	2.50	...	2.50
141. National Institutional Ranking Framework	0.09	...	0.09	0.35	...	0.35	0.35	...	0.35	0.30	...	0.30
142. Support to Indian Institute of Science (IISc)												
142.01 Support from Gross Budgetary Support (GBS)	15.03	...	15.03	34.90	...	34.90	34.90	...	34.90	36.00	...	36.00
143. Indira Gandhi National Open University (IGNOU)	11.57	...	11.57	10.60	...	10.60	10.60	...	10.60	11.00	...	11.00
144. Technical Education Quality Improvement Programme of Government of India (EAP)												
144.01 Support from Gross Budgetary Support (GBS)	56.50	...	56.50	8.30	...	8.30	185.60	...	185.60	32.30	...	32.30
144.02 Support from National Investment Fund (NIF)	58.02	...	58.02	148.70	...	148.70	...	...	...	107.70	...	107.70
Total- Technical Education Quality Improvement Programme of Government of India (EAP)	114.52	...	114.52	157.00	...	157.00	185.60	...	185.60	140.00	...	140.00
145. All India Council for Technical Education(AICTE)												
145.01 Support from Gross Budgetary Support	3.85	...	3.85	32.00	...	32.00	2.60	...	2.60	20.00	...	20.00
145.02 Support from Madhyamik and Uchhatar Shiksha Kosh	60.00	...	60.00	28.00	...	28.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
170. Support to Indian Institutes of Management (IIMs)												
170.01 Support from Gross Budgetary Support (GBS)	27.72	...	27.72	29.00	...	29.00	36.84	...	36.84	30.00	...	30.00
171. IIM, Andhra Pradesh	4.80	...	4.80	...	...	...	...	...	...	...	...	...
172. Setting up of new IIMs	16.28	...	16.28	...	...	...	...	...	...	...	...	...
173. Support to National Institutes of Technology												
173.01 Support from Gross Budgetary Support	308.29	...	308.29	...	...	...	...	...	...	...	...	...
174. NIT, Andhra Pradesh	9.33	...	9.33	...	...	...	...	...	...	...	...	...
175. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	15.00	...	15.00	...	...	...	...	...	...	...	...	...
176. Support to Indian Institute(s) of Science, Education and Research (IISER)												
176.01 Support from Gross Budgetary Support (GBS)	59.66	...	59.66	56.00	...	56.00	53.20	...	53.20	55.00	...	55.00
177. IISER, Andhra Pradesh	8.62	...	8.62	...	...	...	...	...	...	...	...	...
178. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
178.01 Support from Gross Budgetary Support (GBS)	20.81	...	20.81	14.34	...	14.34	14.34	...	14.34	16.00	...	16.00
179. Setting up Indian Institutes of Information Technology in PPP mode	20.78	...	20.78	10.40	...	10.40	10.40	...	10.40	10.00	...	10.00
180. IIIT, Andhra Pradesh	2.15	...	2.15	...	...	...	...	...	...	...	...	...
181. Deemed Universities promoted by Central Government	8.00	...	8.00	22.00	...	22.00	22.00	...	22.00	22.00	...	22.00
182. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	12.45	...	12.45	3.45	...	3.45	...	...	...
183. Scheme for Promotion of Academic and Research Collaboration (SPARC)	5.55	...	5.55	21.58	...	21.58	17.58	...	17.58	7.00	...	7.00
184. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.12	...	0.12	8.30	...	8.30	7.55	...	7.55	8.40	...	8.40
185. Study in India	3.30	...	3.30	10.00	...	10.00	2.49	...	2.49	...	...	...
186. Support to National Institutes of Technology (NITs) and IIEST												
186.01 Support from Gross Budgetary Support (GBS)	234.00	...	234.00	246.92	...	246.92	265.00	...	265.00
187. New Schools of Planning and Architecture	9.16	...	9.16

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
188. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	...	...	...	...	...	...	308.00	...	308.00
189. Schools of Planning and Architecture (SPAs)												
189.01 Support from Gross Budgetary Support (GBS)	...	...	...	18.30	...	18.30	7.65	...	7.65	17.20	...	17.20
190. Special Scholarship Scheme for Jammu and Kashmir	...	...	...	...	...	...	...	...	...	25.00	...	25.00
Demand No. 62	3985.44	...	3985.44	4398.83	...	4398.83	4034.56	...	4034.56	4728.70	...	4728.70
Department of Drinking Water and Sanitation												
191. SBM-Rural												
191.01 Programme Component	2775.45	...	2775.45	2198.68	...	2198.68	1834.41	...	1834.41	2198.70	...	2198.70
192. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
192.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	1209.99	...	1209.99	2200.15	...	2200.15	2200.15	...	2200.15	2530.00	...	2530.00
Demand No. 63	1519.54	...	1519.54	1793.30	...	1793.30	1793.30	...	1793.30	1887.67	...	1887.67
Ministry of Labour and Employment												
193. Labour Welfare Scheme	35.26	...	35.26	28.59	...	28.59	20.59	...	20.59	24.90	...	24.90
194. Bima Yojana for Unorganised Workers	3.74	...	3.74	3.27	...	3.27	48.54	...	48.54	33.70	...	33.70
195. Labour and Employment Statistical System (LESS)	3.18	...	3.18	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
196. Strengthening of Adjudication Machinery and holding of Lok Adalats	0.39	...	0.39	...	...	...	...	...	...	...	...	...
197. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	1.42	...	1.42	2.00	...	2.00	2.00	...	2.00	...	...	...
198. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	0.16	...	0.16	0.16	...	0.16	8.30	...	8.30
199. Employees Pension Scheme, 1995	793.80	...	793.80	747.00	...	747.00	956.44	...	956.44	1237.86	...	1237.86
200. Social Security for Plantation Workers in Assam	...	...	...	2.72	...	2.72	2.72	...	2.72	6.64	...	6.64
201. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	18.73	...	18.73	16.60	...	16.60	15.43	...	15.43	19.92	...	19.92
202. Employment Generation Programs												
202.01 National Career Services	13.73	...	13.73	8.30	...	8.30	10.96	...	10.96	13.25	...	13.25

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
202.02 Pradhan Mantri Rojgar Protsahan Yojna	622.66	...	622.66	747.00	...	747.00	617.00	...	617.00	417.20	...	417.20
202.03 Coaching and Guidance for SC,ST and Other Backward Classes	6.91	...	6.91	8.03	...	8.03	8.03	...	8.03	11.00	...	11.00
202.04 Employment Promotion Scheme	1.36	...	1.36	1.66	...	1.66	1.66	...	1.66	...	...	...
Total- Employment Generation Programs	644.66	...	644.66	764.99	...	764.99	637.65	...	637.65	441.45	...	441.45
203. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	1.05	...	1.05	1.83	...	1.83	1.83	...	1.83	...	...	...
204. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	1.34	...	1.34	1.68	...	1.68	1.68	...	1.68	...	...	...
205. Central Board for Workers Education	14.08	...	14.08	12.95	...	12.95	19.27	...	19.27	...	...	...
206. National Labour Institute	1.89	...	1.89	1.99	...	1.99	1.99	...	1.99	...	...	...
207. Incentive for Entities for providing Maternity benefits	...	...	...	0.02	...	0.02	...	...	...	...	...	...
208. Pradhan Mantri Shram Yogi Maandhan	...	...	...	83.00	...	83.00	83.00	...	83.00	83.00	...	83.00
209. Pradhan Mantri Karam Yogi Maandhan	...	...	...	124.50	...	124.50	...	...	...	29.90	...	29.90
Demand No. 67	1276.46	...	1276.46	1105.72	...	1105.72	1185.81	...	1185.81	1216.86	...	1216.86
Ministry of Micro, Small and Medium Enterprises												
210. Solar Charkha Mission	0.40	...	0.40	24.15	...	24.15	7.65	...	7.65	24.15	...	24.15
211. Khadi Grant (KG)	21.92	...	21.92	...	...	...	...	...	...	...	...	...
212. Khadi Reform Development Package (ADB Assistance)	25.00	...	25.00	...	...	...	...	...	...	...	...	...
213. Market Promotion and Development Assistance	43.58	...	43.58	17.70	...	17.70	17.70	...	17.70	...	...	...
214. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	11.08	...	11.08	20.75	...	20.75	30.75	...	30.75	83.74	...	83.74
215. Coir Vikas Yojana	9.24	...	9.24	6.71	...	6.71	6.71	...	6.71	4.22	...	4.22
216. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	23.00	...	23.00	8.30	...	8.30	1.70	...	1.70	8.30	...	8.30
217. Credit Linked Capital Subsidy and Technology Upgradation Scheme	...	...	...	11.61	...	11.61	5.52	...	5.52	4.27	...	4.27
218. Prime Minister Employment Generation Programme (PMEGP)	556.54	...	556.54	462.45	...	462.45	533.00	...	533.00	707.00	...	707.00
219. Interest Subsidy Eligibility Certificate	5.83	...	5.83	...	...	...	...	...	...	...	...	...
220. Credit Support Programme	386.91	...	386.91	239.00	...	239.00	239.00	...	239.00	...	...	...
221. Performance and Credit Rating Scheme	0.38	...	0.38	0.01	...	0.01	0.01	...	0.01	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
222. Procurement and Marketing Support Scheme	...	...	...	1.30	...	1.30	1.30	...	1.30	6.36	...	6.36
223. Marketing Assistance Scheme (MAS)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
224. International Cooperation Scheme	...	...	...	4.98	...	4.98	0.05	...	0.05	3.14	...	3.14
225. Promotional Services Institutions and Programme	0.01	...	0.01	16.10	...	16.10	16.00	...	16.00	9.00	...	9.00
226. Rajiv Gandhi Udyami Mitra Yojana	0.08	...	0.08	...	...	...	...	...	...	...	...	...
227. Infrastructure Development and Capacity Building	69.00	...	69.00	66.00	...	66.00	71.00	...	71.00	66.00	...	66.00
228. Database Research Evaluation and Other Office Support Programme	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
229. National Schedule Caste/Schedule Tribe Hub Centre	42.40	...	42.40	81.34	...	81.34	60.00	...	60.00	100.00	...	100.00
230. Infrastructure Development and Capacity Building-EAP Component	35.44	...	35.44	47.71	...	47.71	25.00	...	25.00	37.60	...	37.60
231. Interest Subvention Scheme for Incremental Credit to MSMEs	45.65	...	45.65	97.50	...	97.50	97.50	...	97.50	60.00	...	60.00
232. Gramodyog Vikas Yojana	...	...	...	...	...	...	7.92	...	7.92	10.00	...	10.00
233. Khadi Vikas Yojana	...	...	...	...	...	...	42.99	...	42.99	42.97	...	42.97
234. Fund of Funds	...	...	...	...	...	...	21.90	...	21.90	50.00	...	50.00
Demand No. 68	...	...	...	47.99	...	47.99	47.99	...	47.99	44.58	...	44.58
Ministry of Mines												
235. Geological Survey of India	...	...	...	45.00	...	45.00	45.00	...	45.00	42.20	...	42.20
236. Indian Bureau of Mines	...	...	...	2.99	...	2.99	2.99	...	2.99	2.38	...	2.38
Demand No. 70	122.01	...	122.01	426.00	...	426.00	311.00	...	311.00	469.00	...	469.00
Ministry of New and Renewable Energy												
237. Human Resources Development and Training	...	...	...	6.00	...	6.00	3.00	...	3.00	3.00	...	3.00
238. Wind Power	...	...	...	35.00	...	35.00	91.00	...	91.00	200.00	...	200.00
239. Solar Power	...	...	...	240.00	...	240.00	100.00	...	100.00	136.00	...	136.00
240. Green Energy Corridors	...	...	...	45.00	...	45.00	10.00	...	10.00	25.00	...	25.00
241. Bio Power	...	...	...	15.00	...	15.00	...	...	...	...	...	...
242. Solar Power	115.70	...	115.70	55.00	...	55.00	104.00	...	104.00	...	...	...
243. Biogas Programme	6.31	...	6.31	30.00	...	30.00	3.00	...	3.00	10.00	...	10.00
244. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	...	...	...	...	...	...	45.00	...	45.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
258. Science and Technology Institutional and Human Capacity Building	13.66	...	13.66	18.00	...	18.00	18.00	...	18.00	20.00	...	20.00
259. Innovation, Technology Development and Deployment	14.86	...	14.86	152.63	...	152.63	145.03	...	145.03	192.92	...	192.92
260. Science and Engineering Research Board	52.85	...	52.85	52.85	...	52.85	52.85	...	52.85	52.85	...	52.85
Demand No. 91	422.93	...	422.93	423.24	3.32	426.56	331.73	...	331.73	402.55	...	402.55
Ministry of Skill Development and Entrepreneurship												
261. Pradhan Mantri Kaushal Vikas Yojana												
261.01 Development of Entrepreneurship	3.38	...	3.38	6.19	...	6.19	3.75	...	3.75	5.83	...	5.83
261.02 Development of Skills	419.55	...	419.55	398.40	...	398.40	305.24	...	305.24	235.63	...	235.63
261.03 Strengthening of Infrastructure for Institutional Training	...	...	...	6.32	...	6.32	13.52	...	13.52	14.27	...	14.27
261.04 Strengthening of Skill Institutions	...	...	...	2.16	3.32	5.48	1.61	...	1.61	2.65	...	2.65
261.05 Promotion of Apprenticeship	...	...	...	10.17	...	10.17	7.61	...	7.61	10.91	...	10.91
261.06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	...	...	...	...	...	...	...	...	...	73.50	...	73.50
261.07 Skill Strengthening for Industrial Value Enhancements	...	...	...	...	...	...	...	...	...	59.76	...	59.76
Total- Pradhan Mantri Kaushal Vikas Yojana	422.93	...	422.93	423.24	3.32	426.56	331.73	...	331.73	402.55	...	402.55
Demand No. 92	7998.51	177.40	8175.91	6096.09	275.01	6371.10	6096.09	245.01	6341.10	6868.33	286.00	7154.33
Department of Social Justice and Empowerment												
262. Educational Empowerment												
262.01 Boys and Girls Hostels	36.56	...	36.56	107.76	...	107.76	25.00	...	25.00	30.00	...	30.00
262.02 Post-Matric Scholarship	5928.16	...	5928.16	2926.82	...	2926.82	2690.00	...	2690.00	2987.33	...	2987.33
262.03 Pre-Matric Scholarship for SC Students	115.64	...	115.64	355.00	...	355.00	355.00	...	355.00	700.00	...	700.00
262.04 Upgradation of Merit of SC Students	...	...	...	0.01	...	0.01	...	...	...	...	...	...
262.05 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	3.12	...	3.12	5.00	...	5.00	30.00	...	30.00	25.00	...	25.00
Total- Educational Empowerment	6083.48	...	6083.48	3394.59	...	3394.59	3100.00	...	3100.00	3742.33	...	3742.33
263. Civil Rights												
263.01 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	405.72	...	405.72	530.00	...	530.00	630.00	...	630.00	550.00	...	550.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
264. Infrastructure Development												
264.01 Pradhan Mantri Adarsh Gram Yojana	167.89	...	167.89	390.00	...	390.00	718.00	...	718.00	700.00	...	700.00
265. Special Central Assistance												
265.01 Special Central Assistance to SC Sub Scheme	897.25	...	897.25	1100.00	...	1100.00	1100.00	...	1100.00	1200.00	...	1200.00
266. National Fellowship for SCs	240.00	...	240.00	360.00	...	360.00	246.66	...	246.66	300.00	...	300.00
267. National Overseas Scholarship for SCs	5.97	...	5.97	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
268. Top Class Education for SCs	25.48	...	25.48	40.50	...	40.50	40.50	...	40.50	40.00	...	40.00
269. Free Coaching for SC and OBC Students	14.88	...	14.88	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
270. Livelihoods												
270.01 State Scheduled Castes Development Corporations	20.00	...	20.00	30.00	...	30.00	20.00	...	20.00	50.00	...	50.00
271. National Safai Karamcharis Finance and Development Corporation	...	30.00	30.00	...	35.00	35.00	...	35.00	35.00	...	40.00	40.00
272. Self Employment Scheme for Rehabilitation of Manual Scavengers	85.76	...	85.76	110.00	...	110.00	99.93	...	99.93	110.00	...	110.00
273. Assistance to Voluntary Organisations working for SCs	36.08	...	36.08	70.00	...	70.00	70.00	...	70.00	100.00	...	100.00
274. Dr. B. R. Ambedkar International Centre	5.63	...	5.63	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
275. Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
276. National Scheduled Castes Finance and Development Corporation	...	137.39	137.39	...	180.00	180.00	...	150.00	150.00	...	180.00	180.00
277. Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	1.00	1.00
278. Dr. Ambedkar National Memorial	9.37	...	9.37	5.00	...	5.00	5.00	...	5.00	...	...	...
279. Venture Capital Fund for Scheduled Castes and Backward Classes	...	10.00	10.00	...	60.00	60.00	...	60.00	60.00	...	65.00	65.00
Demand No. 93	129.57	3.60	133.17	160.21	8.34	168.55	149.18	...	149.18	132.80	...	132.80
Department of Empowerment of Persons with Disabilities												
280. Deendayal Disabled Rehabilitation Scheme	11.62	...	11.62	15.18	...	15.18	25.25	...	25.25	21.58	...	21.58
281. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	45.92	...	45.92	48.00	...	48.00	48.00	...	48.00	38.18	...	38.18
282. Support to National Institutes	17.84	...	17.84	6.50	...	6.50	6.50	...	6.50	8.00	...	8.00
283. National Handicapped Finance and Development Corporation	...	3.60	3.60	...	8.34	8.34	...	...	...	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
284. Indian Spinal Injury Centre	...	...	...	0.81	...	0.81	0.52	...	0.52	0.66	...	0.66
285. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	0.80	...	0.80	1.62	...	1.62	...	...	...	...	...	...
286. Scholarship for Students with Disabilities	53.39	...	53.39	25.31	...	25.31	20.31	...	20.31	11.37	...	11.37
287. Scheme for implementation of Persons with Disability Act	...	...	...	62.79	...	62.79	48.60	...	48.60	53.01	...	53.01
Demand No. 97	115.87	...	115.87	451.40	...	451.40	337.17	...	337.17	376.14	...	376.14
Ministry of Textiles												
288. National Handloom Development Programme	15.16	...	15.16	36.00	...	36.00	32.00	...	32.00	24.14	...	24.14
289. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.69	...	0.69	10.00	...	10.00	10.00	...	10.00	3.00	...	3.00
290. Yarn Supply Scheme	8.15	...	8.15	90.00	...	90.00	35.00	...	35.00	35.00	...	35.00
291. Handloom Cluster Development Program - Handloom Mega Cluster	3.05	...	3.05	10.00	...	10.00	8.00	...	8.00	2.00	...	2.00
292. Design and Technical Upgradation Scheme	8.76	...	8.76	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00
293. Ambedkar Hastshilp Vikas Yojana	...	...	...	...	...	...	2.00	...	2.00	3.00	...	3.00
294. Marketing Support and Services	9.48	...	9.48	20.00	...	20.00	20.00	...	20.00	10.00	...	10.00
295. Handicrafts Artisans comprehensive welfare scheme	4.79	...	4.79	15.00	...	15.00	5.71	...	5.71	11.00	...	11.00
296. Research and Development - Handicrafts	0.38	...	0.38	0.40	...	0.40	...	...	...	...	...	...
297. Human Resource Development- Handicrafts	5.67	...	5.67	15.00	...	15.00	5.17	...	5.17	5.00	...	5.00
298. Handicraft Cluster Development Program - Handicraft Mega Cluster	2.57	...	2.57	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
299. Central Silk Board	56.00	...	56.00	125.00	...	125.00	119.29	...	119.29	135.00	...	135.00
300. Subsidy to Jute Corporation of India towards market operation	...	...	...	...	...	...	...	...	...	7.00	...	7.00
301. Scheme for Development of Jute Sector	...	...	...	...	...	...	...	...	...	15.00	...	15.00
302. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
303. Integrated Scheme for Skill Development	1.14	...	1.14	55.00	...	55.00	25.00	...	25.00	25.00	...	25.00
304. NER Textiles Promotion Scheme	...	...	...	...	...	...	...	...	...	15.00	...	15.00
305. National Institute of Fashion Technology (NIFT)	...	...	...	...	...	...	...	...	...	15.00	...	15.00
306. Integrated Wool Development Programme	...	...	...	...	...	...	...	...	...	5.00	...	5.00
307. Power Tex India	0.03	...	0.03	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 100	3605.76	...	3605.76	5782.87	...	5782.87	5183.10	...	5183.10	5944.08	...	5944.08
Ministry of Women and Child Development												
308. Mahila Shakti Kendra	...	...	...	30.00	...	30.00	10.00	...	10.00	20.00	...	20.00
309. Pradhan Mantri Matru Vandana Yojana	219.97	...	219.97	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
310. Anganwadi Services (Erstwhile Core ICDS)	3355.74	...	3355.74	5192.87	...	5192.87	3879.10	...	3879.10	5174.08	...	5174.08
311. National Nutrition Mission (including ISSNIP)												
311.01 Programme Component	...	...	...	...	...	...	764.00	...	764.00	200.00	...	200.00
312. Scheme for Adolescent Girls	30.05	...	30.05	60.00	...	60.00	30.00	...	30.00	50.00	...	50.00
Demand No. 101	222.25	...	222.25	303.04	...	303.04	339.18	...	339.18	387.83	...	387.83
Ministry of Youth Affairs and Sports												
313. Nehru Yuva Kendra Sangathan	42.33	...	42.33	42.74	...	42.74	42.74	...	42.74	50.00	...	50.00
314. Sports Authority of India	58.80	...	58.80	77.00	...	77.00	103.00	...	103.00	83.00	...	83.00
315. Laxmi Bai National Institute of Physical Education	7.48	...	7.48	8.30	...	8.30	8.30	...	8.30	9.20	...	9.20
316. Rajiv Gandhi National Institute of Youth Development	2.56	...	2.56	4.98	...	4.98	7.90	...	7.90	5.83	...	5.83
317. National Youth Corps	7.72	...	7.72	13.50	...	13.50	13.15	...	13.15	14.95	...	14.95
318. National Programme for Youth and Adolescent Development												
318.01 Programme Component	3.21	...	3.21	3.49	...	3.49	3.49	...	3.49	3.82	...	3.82
319. National Young Leaders Programme	1.57	...	1.57	2.16	...	2.16	2.16	...	2.16	3.65	...	3.65
320. Assistance to Promotion of Sports Excellence												
320.01 Assistance to National Sports Federations	40.00	...	40.00	41.00	...	41.00	41.00	...	41.00	41.00	...	41.00
321. Himalayan Region Sports Festival Scheme	...	...	...	0.30	...	0.30	...	...	...	...	...	...
322. National Service Scheme	16.44	...	16.44	26.57	...	26.57	26.57	...	26.57	28.57	...	28.57
323. Khelo India	42.14	...	42.14	83.00	...	83.00	90.87	...	90.87	147.81	...	147.81
Grand Total	53896.84	446.00	54342.84	80498.08	842.66	81340.74	72551.28	385.01	72936.29	82830.62	426.00	83256.62

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	3354.76	...	3354.76	11168.01	...	11168.01	8717.57	...	8717.57	11507.65	...	11507.65
Department of Agriculture, Cooperation and Farmers' Welfare												
1. National Food Security Mission	182.23	...	182.23	206.80	...	206.80	211.81	...	211.81	218.92	...	218.92
2. Organic Value Chain Development for North East Region	71.02	...	71.02	50.01	...	50.01	65.01	...	65.01	63.01	...	63.01
3. National Project on Soil Health and Fertility	15.87	...	15.87	27.95	...	27.95	9.45	...	9.45	27.24	...	27.24
4. Rainfed Area Development and Climate Change	36.04	...	36.04	21.50	...	21.50	26.00	...	26.00	25.20	...	25.20
5. Paramparagat Krishi Vikas Yojana	29.88	...	29.88	32.65	...	32.65	37.50	...	37.50	47.30	...	47.30
6. National Project on Agro- Forestry	4.56	...	4.56	6.50	...	6.50	6.20	...	6.20	5.74	...	5.74
7. National Mission on Horticulture	246.73	...	246.73	249.20	...	249.20	183.00	...	183.00	244.20	...	244.20
8. Sub- Mission on Seed and Planting Material	29.09	...	29.09	42.00	...	42.00	11.50	...	11.50	34.00	...	34.00
9. Sub - Mission on Agriculture Extension	98.44	...	98.44	83.00	...	83.00	81.70	...	81.70	126.20	...	126.20
10. Information Technology	2.17	...	2.17	2.94	...	2.94	2.10	...	2.10	1.94	...	1.94
11. Sub- Mission on Agriculture Mechanisation	135.16	...	135.16	96.00	...	96.00	100.79	...	100.79	133.60	...	133.60
12. Integrated Scheme on Agricultural Cooperation	9.62	...	9.62	8.06	...	8.06	13.06	...	13.06	34.40	...	34.40
13. Agriculture Marketing												
13.01 Integrated Scheme on Agriculture Marketing	11.10	...	11.10	51.60	...	51.60	29.56	...	29.56	21.00	...	21.00
14. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	258.00	...	258.00	67.64	...	67.64	172.00	...	172.00
15. Crop Insurance Scheme												
15.01 Pradhan Mantri Fasal Bima Yojana	975.17	...	975.17	1088.20	...	1088.20	1088.20	...	1088.20	1372.56	...	1372.56
16. Interest Subsidy for Short Term Credit to Farmers												
16.01 Interest Subsidy for Short Term Credit to Farmers	472.83	...	472.83	1548.00	...	1548.00	1411.43	...	1411.43	1557.55	...	1557.55
17. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	275.86	...	275.86	301.00	...	301.00	310.35	...	310.35	344.00	...	344.00
18. Rashtriya Krishi Vikas Yojna	319.52	...	319.52	326.80	...	326.80	258.00	...	258.00	312.40	...	312.40
19. National Bamboo Mission	47.03	...	47.03	42.60	...	42.60	27.00	...	27.00	37.00	...	37.00
20. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	129.00	...	129.00	...	...	...	43.00	...	43.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	68.80	...	68.80	17.60	...	17.60	68.80	...	68.80
22. Pradhan Mantri Kisan Man Dhan Yojana	...	...	...	77.40	...	77.40	17.60	...	17.60	18.92	...	18.92
23. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	392.44	...	392.44	6450.00	...	6450.00	4742.07	...	4742.07	6598.67	...	6598.67
Demand No. 2	106.71	...	106.71	114.81	...	114.81	105.91	...	105.91	118.65	...	118.65
Department of Agricultural Research and Education												
24. Natural Resource Management Institutes including Agro Forestry Research	11.08	...	11.08	11.93	...	11.93	9.83	...	9.83	8.38	...	8.38
25. Crop Science	20.60	...	20.60	22.17	...	22.17	21.00	...	21.00	21.00	...	21.00
26. Horticultural Science	4.86	...	4.86	5.23	...	5.23	7.46	...	7.46	8.34	...	8.34
27. Animal Science	9.54	...	9.54	10.26	...	10.26	11.90	...	11.90	14.19	...	14.19
28. Fisheries Science	2.98	...	2.98	3.20	...	3.20	3.20	...	3.20	6.71	...	6.71
29. Agricultural Extension	27.71	...	27.71	29.83	...	29.83	29.83	...	29.83	32.71	...	32.71
30. Agricultural Universities and Institutions	29.94	...	29.94	32.19	...	32.19	22.69	...	22.69	27.32	...	27.32
Demand No. 4	4.00	...	4.00	35.00	...	35.00	26.00	...	26.00	37.70	...	37.70
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
31. Other Autonomous Bodies												
31.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	0.50	...	0.50
32. National AYUSH Misson (NAM) (Support from National Investment Fund)	...	...	...	22.00	...	22.00	...	...	...	...	...	...
33. Central Council for Research in Ayurvedic Sciences	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	7.20	...	7.20
34. Central Council for Research in Unani Medicine	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
35. National AYUSH Misson (NAM) (Support From GBS)	...	...	...	9.00	...	9.00	22.00	...	22.00	29.00	...	29.00
Demand No. 9	30.53	...	30.53	94.35	...	94.35	95.16	...	95.16	70.52	...	70.52
Ministry of Coal												
36. Research and Development	...	...	...	2.15	...	2.15	2.15	...	2.15	2.15	...	2.15
37. Conservation, Safety and Infrastructure Development in Coal Mines	1.50	...	1.50	11.61	...	11.61	12.43	...	12.43	8.17	...	8.17
38. Exploration of Coal and Lignite	29.03	...	29.03	80.59	...	80.59	80.58	...	80.58	60.20	...	60.20
Demand No. 10	25.01	...	25.01	25.01	...	25.01	29.01	...	29.01	25.00	...	25.00
Department of Commerce												
39. Agricultural Product Export Development Authority	1.37	...	1.37	1.37	...	1.37	0.35	...	0.35

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(APEDA)												
40. Marine Product Export Development Authority (MPEDA)	...	...	...	...	...	...	1.02	...	1.02	1.99	...	1.99
41. Tea Board	6.24	...	6.24	6.24	...	6.24	6.24	...	6.24	3.12	...	3.12
42. Coffee Board	6.10	...	6.10	6.10	...	6.10	10.10	...	10.10	12.09	...	12.09
43. Rubber Board	6.30	...	6.30	6.30	...	6.30	6.30	...	6.30	4.30	...	4.30
44. Spices Board	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	3.50	...	3.50
Demand No. 13	396.97	107.50	504.47	585.80	214.77	800.57	140.75	...	140.75	357.89	...	357.89
Department of Telecommunications												
45. Optical Fibre Cable based network for Defence Services												
45.01 Optical Fibre Cable based network for Defence Services	...	107.50	107.50	...	214.77	214.77	...	...	...	...	...	...
46. Centre for Development of Telematics (C-DoT)	...	...	...	11.75	...	11.75	11.75	...	11.75	13.89	...	13.89
47. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
47.01 Bharatnet	384.97	...	384.97	172.00	...	172.00	86.00	...	86.00	258.00	...	258.00
47.02 Compensation to Telecom Service Providers	12.00	...	12.00	43.00	...	43.00	43.00	...	43.00	86.00	...	86.00
47.03 Transfer to Universal Service Obligation (USO) Fund	...	...	...	359.05	...	359.05	...	...	...	...	...	...
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	396.97	...	396.97	574.05	...	574.05	129.00	...	129.00	344.00	...	344.00
Demand No. 14	2.58	...	2.58	2.66	...	2.66	1.72	...	1.72	2.58	...	2.58
Department of Consumer Affairs												
48. Consumer Awareness (Advertising and Publicity)	2.58	...	2.58	2.66	...	2.66	1.72	...	1.72	2.58	...	2.58
Demand No. 15	6.00	...	6.00	2.00	...	2.00	0.50	...	0.50	...	...	...
Department of Food and Public Distribution												
49. Strengthening of PDS Operations	6.00	...	6.00	2.00	...	2.00	0.50	...	0.50	...	...	...
Demand No. 17	24.45	...	24.45	35.10	...	35.10	22.51	...	22.51	24.86	...	24.86
Ministry of Culture												
50. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	1.20	...	1.20	0.02	...	0.02	7.65	...	7.65
51. Kala Sanskriti Vikas Yojana	3.44	...	3.44	8.20	...	8.20	2.40	...	2.40	16.74	...	16.74
52. National Mission for Preservation of Manuscripts	0.46	...	0.46	0.01	...	0.01	0.46	...	0.46
53. Development of Libraries and Archives	1.00	...	1.00	0.01	...	0.01	0.01	...	0.01

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MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
54. Support to Akademies	14.96	...	14.96	17.99	...	17.99	14.30	...	14.30	...	...	...
55. Support to Libraries	2.49	...	2.49	2.50	...	2.50	2.50	...	2.50	...	...	...
56. Buddhist Tibetan Institutions and Memorials	0.97	...	0.97	1.35	...	1.35	1.35	...	1.35	...	...	...
57. Support to Museums	1.80	...	1.80	1.50	...	1.50	1.12	...	1.12	...	...	...
58. Anthropological Survey of India (An. S.I.)	0.30	...	0.30	0.30	...	0.30	0.20	...	0.20	...	...	...
59. Grantee Bodies	0.49	...	0.49	0.60	...	0.60	0.60	...	0.60	...	...	...
Demand No. 22	567.13	...	567.13	805.50	5.00	810.50	745.87	5.00	750.87	817.92	5.00	822.92
Ministry of Development of North Eastern Region												
60. Schemes of North East Council	148.70	...	148.70	150.00	5.00	155.00	136.62	5.00	141.62	170.00	5.00	175.00
61. Schemes of North East Council - Special Development Projects	99.41	...	99.41	150.00	...	150.00	150.00	...	150.00	130.00	...	130.00
62. Central Pool of Resources for North East and Sikkim	194.95	...	194.95	128.38	...	128.38	128.38	...	128.38	143.92	...	143.92
63. NER Livelihood (EAP) Project (NERLP) -	90.00	...	90.00	28.00	...	28.00	25.18	...	25.18	...	...	...
64. Bodoland Territorial Council	...	...	...	10.00	...	10.00	4.00	...	4.00	5.00	...	5.00
65. Karbi Anglong Autonomous Territorial Council	10.00	...	10.00	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
66. Dima Hasao Territorial Council	10.00	...	10.00	15.00	...	15.00	21.11	...	21.11	25.00	...	25.00
67. North East Special Infrastructure Development Scheme (NESIDS)												
67.01 Hill Area Development Programme	...	...	...	50.00	...	50.00	8.50	...	8.50	54.00	...	54.00
67.02 NESIDS Programme	14.07	...	14.07	244.12	...	244.12	242.08	...	242.08	250.00	...	250.00
Total- North East Special Infrastructure Development Scheme (NESIDS)	14.07	...	14.07	294.12	...	294.12	250.58	...	250.58	304.00	...	304.00
Demand No. 24	225.76	...	225.76	251.32	...	251.32	215.24	...	215.24	265.19	...	265.19
Ministry of Electronics and Information Technology												
68. Cyber Security Projects (NCCC & Others)	...	...	...	...	...	...	...	...	...	8.00	...	8.00
69. Electronic Governance												
69.01 Program Component	33.99	...	33.99	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
70. Promotion of Digital payment	...	...	...	36.00	...	36.00	36.00	...	36.00	10.00	...	10.00
71. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	78.00	...	78.00	87.92	...	87.92	30.00	...	30.00	25.19	...	25.19
72. Manpower Development	40.00	...	40.00	50.00	...	50.00	50.00	...	50.00	30.00	...	30.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
105.01 Support from Gross Budgetary Support (GBS)	28.61	...	28.61	23.36	...	23.36	19.11	...	19.11	4.04	...	4.04
106. Human Resources for Health and Medical Education												
106.01 Establishing New Medical Colleges (upgrading District Hospitals)	299.29	...	299.29	171.00	...	171.00	201.57	...	201.57	...	...	...
106.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	85.76	...	85.76	135.70	...	135.70	79.48	...	79.48	...	...	...
106.03 Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges (NIF)	...	...	...	...	...	...	...	...	...	505.62	...	505.62
Total- Human Resources for Health and Medical Education	385.05	...	385.05	306.70	...	306.70	281.05	...	281.05	505.62	...	505.62
107. National Rural Health Mission												
107.01 Prime Minister's Development Plan for Jammu and Kashmir	32.59	...	32.59	8.24	...	8.24	7.43	...	7.43	...	...	...
107.02 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	880.96	...	880.96	732.16	...	732.16	...	...	...	586.20	...	586.20
107.03 Health System Strengthening under NRHM (Support from National Investment Funds)	1072.52	...	1072.52	1357.74	...	1357.74	...	...	...	1068.86	...	1068.86
107.04 Flexible Pool for Communicable Diseases	194.31	...	194.31	270.78	...	270.78	270.78	...	270.78	225.17	...	225.17
107.05 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	65.29	...	65.29	99.16	...	99.16	99.16	...	99.16	75.93	...	75.93
107.06 Infrastructure Maintenance	718.69	...	718.69	846.05	...	846.05	874.05	...	874.05	758.13	...	758.13
107.07 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Gross Budgetary Support)	...	...	...	...	...	...	732.17	...	732.17	...	...	...
107.08 Health System Strengthening under NRHM (Gross Budgetary Support)	51.77	...	51.77	1196.46	...	1196.46	92.24	...	92.24
107.09 Ayushman Bharat - Health and Wellness Centres (NIF)	148.51	...	148.51

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
107.10 Ayushman Bharat - Health and Wellness Centres (GBS)	...	...	...	...	...	...	191.87	...	191.87	...	...	...
Total- National Rural Health Mission	3016.13	...	3016.13	3314.13	...	3314.13	3371.92	...	3371.92	2955.04	...	2955.04
108. National Urban Health Mission												
108.01 Other Health System for activities covered under NUHM (GBS)	...	...	...	...	...	...	85.96	...	85.96	...	...	...
108.02 Other Health System for activities covered under NUHM (NIF)	26.45	...	26.45	85.96	...	85.96	...	...	...	59.90	...	59.90
108.03 Ayushman Bharat - Health and Wellness Centres (GBS)	...	...	...	...	...	...	31.29	...	31.29	...	...	...
108.04 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	31.29	...	31.29	...	...	...	21.40	...	21.40
Total- National Urban Health Mission	26.45	...	26.45	117.25	...	117.25	117.25	...	117.25	81.30	...	81.30
109. Tertiary Care Programs												
109.01 National Mental Health Programme	...	...	...	3.75	...	3.75	...	...	...	3.75	...	3.75
109.02 Capacity Building for Trauma Centres	...	...	...	13.62	...	13.62	...	...	...	13.62	...	13.62
109.03 National Programme for Health Care for the Elderly	...	...	...	6.12	...	6.12	...	...	...	6.12	...	6.12
109.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	14.95	...	14.95	19.90	...	19.90	15.50	...	15.50	22.08	...	22.08
Total- Tertiary Care Programs	14.95	...	14.95	43.39	...	43.39	15.50	...	15.50	45.57	...	45.57
110. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
110.01 Support from Gross Budgetary Support (GBS)	...	...	...	187.00	...	187.00	187.00	...	187.00	21.58	...	21.58
110.02 Support from National Investment Fund (NIF)	...	...	...	...	...	...	...	...	...	667.97	...	667.97
Total- Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	...	...	...	187.00	...	187.00	187.00	...	187.00	689.55	...	689.55
111. Strengthening of State Drug Regulatory System	19.63	...	19.63	50.26	...	50.26	50.26	...	50.26	18.88	...	18.88
Demand No. 49	111.21	134.89	246.10	92.46	158.76	251.22	115.09	42.77	157.86	98.06	162.03	260.09
Andaman and Nicobar Islands												
112. Schemes of UT												
112.01 Power	14.36	1.18	15.54	15.61	1.20	16.81	15.63	1.09	16.72
112.02 Road Transport	0.04	1.98	2.02	0.05	2.00	2.05	0.05	2.00	2.05

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Schemes of UT	14.40	3.16	17.56	15.66	3.20	18.86	15.68	3.09	18.77	...	...	...
113. Tribal Area Component	96.81	131.73	228.54	76.80	155.56	232.36	99.41	39.68	139.09	98.06	162.03	260.09
Demand No. 51	56.89	...	56.89	72.72	...	72.72	63.47	...	63.47	18.58	0.25	18.83
Dadra and Nagar Haveli and Daman and Diu												
114. Other Establishment - Dadra and Nagar Haveli	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	...	...	...
115. Schemes of UT - Dadra and Nagar Haveli												
115.01 Health	1.20	...	1.20	1.20	...	1.20	1.20	...	1.20	...	...	...
115.02 Education	5.69	...	5.69	5.69	...	5.69	5.69	...	5.69	...	...	...
115.03 Welfare of Scheduled Caste/Scheduled Tribes	0.08	...	0.08	0.60	...	0.60	0.60	...	0.60	...	...	...
115.04 Agriculture and Allied Activities	0.51	...	0.51	0.51	...	0.51	0.51	...	0.51	...	...	...
Total- Schemes of UT - Dadra and Nagar Haveli	7.48	...	7.48	8.00	...	8.00	8.00	...	8.00	...	...	...
116. Grantee / Other Bodies - Dadra and Nagar Haveli												
116.01 Grants to Zilla Parishad/District Level Panchayats	39.56	...	39.56	39.56	...	39.56	39.56	...	39.56	...	...	...
117. Other Expenditure of UT - Dadra and Nagar Haveli	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05	...	...	...
118. Tribal Area Component - Daman and Diu	6.86	...	6.86	21.50	...	21.50	12.35	...	12.35	...	...	...
119. Schemes of UT - Daman and Diu												
119.01 Education	2.93	...	2.93	3.50	...	3.50	3.50	...	3.50	...	...	...
119.02 Agriculture and Allied Activities	...	...	...	0.10	...	0.10	...	...	...	...	...	...
Total- Schemes of UT - Daman and Diu	2.93	...	2.93	3.60	...	3.60	3.50	...	3.50	...	...	...
120. Tribal Area Component - Dadra and Nagar Haveli and Daman and Diu	...	...	...	...	...	...	...	...	...	18.58	0.25	18.83
Demand No. 53	1080.49	153.41	1233.90	1090.61	185.88	1276.49	1129.88	167.98	1297.86	1148.34	201.37	1349.71
Lakshadweep												
121. Secretariat	14.47	...	14.47	18.52	...	18.52	18.52	...	18.52	19.60	...	19.60
122. Other Establishment	341.13	...	341.13	349.73	...	349.73	359.68	...	359.68	379.68	...	379.68
123. Schemes of UT												
123.01 Disaster Management	1.03	...	1.03	0.55	...	0.55	0.55	...	0.55	0.43	...	0.43
123.02 Information Technology	50.00	...	50.00	50.00	...	50.00	58.67	...	58.67	55.00	...	55.00
123.03 Police	...	6.43	6.43	...	4.83	4.83	...	2.63	2.63	0.08	6.15	6.23

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MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
123.04 Power	100.76	6.48	107.24	94.02	13.00	107.02	112.17	13.25	125.42	102.27	13.00	115.27
123.05 Environment and Forest	8.69	0.39	9.08	9.30	3.25	12.55	9.30	3.20	12.50	9.50	3.20	12.70
123.06 Panchayati Raj	5.34	0.03	5.37	4.65	0.50	5.15	4.65	0.10	4.75	4.40	0.50	4.90
123.07 Civil Supplies	5.64	0.49	6.13	4.35	1.00	5.35	4.35	1.00	5.35	4.70	1.00	5.70
123.08 Health	27.03	9.87	36.90	37.30	10.20	47.50	39.80	6.95	46.75	39.85	12.20	52.05
123.09 Social Welfare, Women and Child Development	6.67	0.75	7.42	5.85	1.00	6.85	6.68	0.25	6.93	7.35	0.50	7.85
123.10 Village and Small Industries	0.22	0.34	0.56	0.78	0.35	1.13	0.78	0.35	1.13	0.99	0.50	1.49
123.11 Science and Technology	1.08	0.11	1.19	3.08	1.00	4.08	3.08	0.20	3.28	2.93	0.22	3.15
123.12 Urban Development, Housing, Water Supply and Flood Control	28.49	52.98	81.47	19.60	45.50	65.10	19.60	41.50	61.10	17.35	41.25	58.60
123.13 Roads	0.61	10.61	11.22	0.50	12.00	12.50	0.50	12.00	12.50	0.50	14.00	14.50
123.14 Transport	398.96	32.37	431.33	402.15	63.50	465.65	402.15	59.50	461.65	412.35	80.00	492.35
123.15 Tourism Development	5.16	7.46	12.62	5.31	6.75	12.06	5.31	6.00	11.31	4.85	7.00	11.85
123.16 Education, Sports, Arts and Culture	46.55	14.59	61.14	43.15	14.75	57.90	43.15	14.05	57.20	46.05	12.95	59.00
123.17 Agriculture and Allied Activities	26.51	3.53	30.04	30.94	3.40	34.34	28.99	2.20	31.19	30.31	3.50	33.81
123.18 Employment and Training	1.66	5.00	6.66	1.71	3.00	4.71	1.71	3.00	4.71	1.41	2.00	3.41
Total- Schemes of UT	714.40	151.43	865.83	713.24	184.03	897.27	741.44	166.18	907.62	740.32	197.97	938.29
124. UT's Supplement to Centrally Sponsored Schemes	2.79	...	2.79	3.10	...	3.10	3.10	...	3.10	3.19	...	3.19
125. Grantee / Other Bodies	5.32	...	5.32	4.12	...	4.12	5.24	...	5.24	3.67	...	3.67
126. Other Expenditure of UT	2.38	1.98	4.36	1.90	1.85	3.75	1.90	1.80	3.70	1.88	3.40	5.28
Demand No. 57	288.36	...	288.36	324.71	...	324.71	324.71	...	324.71	164.03	...	164.03
Ministry of Housing and Urban Affairs												
127. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
127.01 States/UTs Component	18.81	...	18.81	29.32	...	29.32	29.32	...	29.32	34.03	...	34.03
128. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
128.01 Other items of States/UTs Component	269.55	...	269.55	295.39	...	295.39	295.39	...	295.39	130.00	...	130.00
Demand No. 58	4900.56	...	4900.56	5831.51	...	5831.51	5831.61	...	5831.61	5844.00	...	5844.00
Department of School Education and Literacy												

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
129. National Means cum Merit Scholarship Scheme	13.82	...	13.82	39.40	...	39.40	34.90	...	34.90	42.00	...	42.00
130. National Scheme for Incentive to Girl Child for Secondary Education	44.96	...	44.96	20.00	...	20.00	16.81	...	16.81	22.00	...	22.00
131. Rashtriya Madhyamik Shiksha Abhiyan												
131.01 Programme Component	90.55	...	90.55	...	...	...	...	...	...	...	...	...
131.02 Support from Madhyamik and Uchhatar Shiksha Kosh	309.55	...	309.55	...	...	...	...	...	...	...	...	...
Total- Rashtriya Madhyamik Shiksha Abhiyan	400.10	...	400.10	...	...	...	...	...	...	...	...	...
132. Teachers Training and Adult Education												
132.01 Strengthening of Teachers Training Institutions	51.30	...	51.30	...	...	...	...	...	...	...	...	...
132.02 Appointment of Language Teachers	...	...	...	9.22	...	9.22	3.22	...	3.22	19.00	...	19.00
132.03 Saakshar Bharat	3.59	...	3.59	...	...	...	...	...	...	...	...	...
132.04 Padhna Likhna Abhiyan	...	...	...	8.07	...	8.07	...	...	...	1.00	...	1.00
Total- Teachers Training and Adult Education	54.89	...	54.89	17.29	...	17.29	3.22	...	3.22	20.00	...	20.00
133. National Programme of Mid Day Meal in Schools												
133.01 Support from Gross Budgetary Support	357.49	...	357.49	286.29	...	286.29	175.49	...	175.49	319.29	...	319.29
133.02 Support from Prarambhik Shiksha Kosh	683.78	...	683.78	890.71	...	890.71	890.71	...	890.71	890.71	...	890.71
Total- National Programme of Mid Day Meal in Schools	1041.27	...	1041.27	1177.00	...	1177.00	1066.20	...	1066.20	1210.00	...	1210.00
134. Sarva Shiksha Abhiyan												
134.01 Support from Gross Budgetary Support	1394.96	...	1394.96	...	...	...	...	...	...	...	...	...
134.02 Support from Prarambhik Shiksha Kosh	1543.09	...	1543.09	...	...	...	...	...	...	...	...	...
Total- Sarva Shiksha Abhiyan	2938.05	...	2938.05	...	...	...	...	...	...	...	...	...
135. Kendriya Vidyalaya Sangathan (KVS)												
135.01 Support from Gross Budgetary Support	168.62	...	168.62	128.66	...	128.66	120.76	...	120.76	...	...	...
135.02 Support from Central Roads & Infrastructure Fund (CRIF)	...	...	...	...	...	...	128.66	...	128.66	70.00	...	70.00
Total- Kendriya Vidyalaya Sangathan (KVS)	168.62	...	168.62	128.66	...	128.66	249.42	...	249.42	70.00	...	70.00
136. Navodaya Vidyalaya Samiti (NVS)												
136.01 Support from Gross Budgetary Support (GBS)	216.47	...	216.47

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
148.01 Support from Gross Budgetary Support (GBS)	...	...	...	0.25	...	0.25	0.25	...	0.25	2.00	...	2.00
149. Grants to Central Universities (CUs)	178.17	...	178.17	200.80	...	200.80	269.78	...	269.78	245.00	...	245.00
150. Improvement in Salary Scale of University and College Teachers	35.19	...	35.19	180.00	...	180.00	174.00	...	174.00	171.00	...	171.00
151. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	8.54	...	8.54	11.20	...	11.20	11.20	...	11.20	4.30	...	4.30
152. Programme for Apprenticeship Training	11.00	...	11.00	15.50	...	15.50	15.10	...	15.10	15.50	...	15.50
153. Support to Skill based Higher Education including Community Colleges	3.95	...	3.95	...	...	...	...	...	...	...	...	...
154. Global Initiative for Academic Network (GIAN)	2.21	...	2.21	2.50	...	2.50	2.50	...	2.50	1.25	...	1.25
155. National Institutional Ranking Framework	0.05	...	0.05	0.17	...	0.17	0.17	...	0.17	0.15	...	0.15
156. Support to Indian Institute of Science (IISc)												
156.01 Support from Gross Budgetary Support (GBS)	7.50	...	7.50	17.00	...	17.00	17.00	...	17.00	18.00	...	18.00
157. Indira Gandhi National Open University (IGNOU)	5.78	...	5.78	5.30	...	5.30	5.30	...	5.30	5.50	...	5.50
158. Technical Education Quality Improvement Programme of Government of India (EAP)												
158.01 Support from Gross Budgetary Support (GBS)	28.41	...	28.41	4.55	...	4.55	95.65	...	95.65	16.15	...	16.15
158.02 Support from National Investment Fund (NIF)	25.57	...	25.57	77.00	...	77.00	...	...	...	53.85	...	53.85
Total- Technical Education Quality Improvement Programme of Government of India (EAP)	53.98	...	53.98	81.55	...	81.55	95.65	...	95.65	70.00	...	70.00
159. All India Council for Technical Education(AICTE)												
159.01 Support from Gross Budgetary Support	0.88	...	0.88	15.00	...	15.00	1.40	...	1.40	10.00	...	10.00
159.02 Support from Madhyamik and Uchhatar Shiksha Kosh	30.00	...	30.00	...	...	...	13.00	...	13.00	...	...	...
Total- All India Council for Technical Education(AICTE)	30.88	...	30.88	15.00	...	15.00	14.40	...	14.40	10.00	...	10.00
160. Interest Subsidy and contribution for Guarantee Funds	4.04	...	4.04	133.00	...	133.00	133.00	...	133.00	133.00	...	133.00
161. Scholarship for College and University students	17.84	...	17.84	19.50	...	19.50	19.50	...	19.50	8.00	...	8.00
162. National Mission in Education Through ICT	0.82	...	0.82	14.60	...	14.60	13.25	...	13.25	7.30	...	7.30
163. Setting up of virtual classrooms and massive open online courses (MOOCs)	9.03	...	9.03	11.20	...	11.20	11.20	...	11.20	6.50	...	6.50
164. e-shodh Sindhu	17.47	...	17.47	20.80	...	20.80	20.80	...	20.80	20.00	...	20.00

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(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Rejuvenation												
205. Ground Water Management and Regulation												
205.01 Ground Water Management and Regulation	3.83	4.98	8.81	4.53	15.47	20.00	4.78	10.00	14.78	4.53	7.47	12.00
206. HRD/Capacity Building Programme	0.10	...	0.10	0.20	...	0.20	0.15	...	0.15	0.63	...	0.63
207. Har Khet Ko Pani	100.00	...	100.00	205.00	...	205.00	205.00	...	205.00	205.00	...	205.00
208. Flood Management and Border Areas Programme(FMBAP)	...	...	...	40.00	...	40.00	10.88	...	10.88	50.00	...	50.00
209. National River Conservation Plan -Other Basins												
209.01 Programme Component	...	...	...	7.00	...	7.00	7.00	...	7.00	12.00	...	12.00
Demand No. 62	1852.04	...	1852.04	1999.47	...	1999.47	1833.89	...	1833.89	2149.41	...	2149.41
Department of Drinking Water and Sanitation												
210. SBM-Rural												
210.01 Programme Component	1302.06	...	1302.06	999.40	...	999.40	833.82	...	833.82	999.41	...	999.41
211. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
211.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	549.98	...	549.98	1000.07	...	1000.07	1000.07	...	1000.07	1150.00	...	1150.00
Demand No. 63	748.62	...	748.62	929.06	...	929.06	929.06	...	929.06	977.95	...	977.95
Ministry of Labour and Employment												
212. Labour Welfare Scheme	18.03	...	18.03	14.10	...	14.10	9.10	...	9.10	12.90	...	12.90
213. Bima Yojana for Unorganised Workers	...	...	...	1.69	...	1.69	24.34	...	24.34	17.45	...	17.45
214. Labour and Employment Statistical System (LESS)	2.04	...	2.04	1.25	...	1.25	1.25	...	1.25	1.00	...	1.00
215. Strengthening of Adjudication Machinery and holding of Lok Adalats	0.21	...	0.21	...	...	...	...	...	...	...	...	...
216. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	0.53	...	0.53	1.25	...	1.25	1.25	...	1.25	...	...	...
217. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	0.09	...	0.09	0.09	...	0.09	4.30	...	4.30
218. Employees Pension Scheme, 1995	401.80	...	401.80	387.00	...	387.00	498.31	...	498.31	641.30	...	641.30
219. Social Security for Plantation Workers in Assam	...	...	...	1.71	...	1.71	1.71	...	1.71	3.32	...	3.32
220. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of	9.65	...	9.65	8.60	...	8.60	8.00	...	8.00	9.99	...	9.99

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
assistance to bonded labour												
221. Employment Generation Programs												
221.01 National Career Services	6.67	...	6.67	4.30	...	4.30	5.68	...	5.68	6.63	...	6.63
221.02 Pradhan Mantri Rojgar Protsahan Yojna	297.00	...	297.00	387.00	...	387.00	318.00	...	318.00	218.36	...	218.36
221.03 Coaching and Guidance for SC,ST and Other Backward Classes	2.83	...	2.83	4.00	...	4.00	4.00	...	4.00	4.20	...	4.20
221.04 Employment Promotion Scheme	0.51	...	0.51	0.86	...	0.86	0.86	...	0.86	...	...	...
Total- Employment Generation Programs	307.01	...	307.01	396.16	...	396.16	328.54	...	328.54	229.19	...	229.19
222. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	0.51	...	0.51	0.95	...	0.95	0.95	...	0.95	...	...	...
223. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	0.77	...	0.77	1.01	...	1.01	1.01	...	1.01	...	...	...
224. Central Board for Workers Education	7.01	...	7.01	6.71	...	6.71	10.48	...	10.48	...	...	...
225. National Labour Institute	1.06	...	1.06	1.03	...	1.03	1.03	...	1.03	...	...	...
226. Incentive for Entities for providing Maternity benefits	...	...	...	0.01	...	0.01	...	...	...	...	...	...
227. Pradhan Mantri Shram Yogi Maandhan	...	...	...	43.00	...	43.00	43.00	...	43.00	43.00	...	43.00
228. Pradhan Mantri Karam Yogi Maandhan	...	...	...	64.50	...	64.50	...	...	...	15.50	...	15.50
Demand No. 67	826.92	...	826.92	560.39	...	560.39	618.96	...	618.96	634.13	...	634.13
Ministry of Micro, Small and Medium Enterprises												
229. Solar Charkha Mission	0.21	...	0.21	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
230. Khadi Grant (KG)	21.96	...	21.96	...	...	...	...	...	...	...	...	...
231. Khadi Reform Development Package (ADB Assistance)	12.60	...	12.60	...	...	...	...	...	...	...	...	...
232. Market Promotion and Development Assistance	12.39	...	12.39	9.16	...	9.16	9.16	...	9.16	...	...	...
233. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	12.00	...	12.00	10.75	...	10.75	15.90	...	15.90	44.08	...	44.08
234. Coir Vikas Yojana	6.75	...	6.75	5.06	...	5.06	5.06	...	5.06	3.19	...	3.19
235. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	14.00	...	14.00	4.30	...	4.30	0.90	...	0.90	4.30	...	4.30
236. Credit Linked Capital Subsidy and Technology Upgradation Scheme	...	...	...	5.89	...	5.89	2.80	...	2.80	2.80	...	2.80
237. Prime Minister Employment Generation Programme (PMEGP)	397.14	...	397.14	239.63	...	239.63	276.00	...	276.00	355.00	...	355.00
238. Interest Subsidy Eligibility Certificate	3.20	...	3.20

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
239. Credit Support Programme	246.89	...	246.89	124.00	...	124.00	124.00	...	124.00	...	...	...
240. Performance and Credit Rating Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
241. Procurement and Marketing Support Scheme	...	...	...	0.65	...	0.65	0.65	...	0.65	5.72	...	5.72
242. Marketing Assistance Scheme (MAS)	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
243. International Cooperation Scheme	...	...	...	2.58	...	2.58	0.05	...	0.05	1.63	...	1.63
244. Promotional Services Institutions and Programme	0.03	...	0.03	8.94	...	8.94	8.95	...	8.95	6.50	...	6.50
245. Infrastructure Development and Capacity Building	26.00	...	26.00	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
246. Database Research Evaluation and Other Office Support Programme	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
247. National Schedule Caste/Schedule Tribe Hub Centre	12.10	...	12.10	23.00	...	23.00	3.00	...	3.00	25.00	...	25.00
248. Infrastructure Development and Capacity Building-EAP Component	38.00	...	38.00	33.37	...	33.37	33.37	...	33.37	18.89	...	18.89
249. Interest Subvention Scheme for Incremental Credit to MSMEs	23.65	...	23.65	57.94	...	57.94	57.94	...	57.94	65.00	...	65.00
250. Gramodyog Vikas Yojana	...	...	...	...	...	...	12.00	...	12.00	16.92	...	16.92
251. Khadi Vikas Yojana	...	...	...	...	...	...	23.79	...	23.79	25.00	...	25.00
252. Fund of Funds	...	...	...	...	...	...	10.27	...	10.27	25.00	...	25.00
Demand No. 68	10.59	...	10.59	25.55	...	25.55	25.55	...	25.55	23.23	...	23.23
Ministry of Mines												
253. Geological Survey of India	10.59	...	10.59	24.00	...	24.00	24.00	...	24.00	22.00	...	22.00
254. Indian Bureau of Mines	...	...	...	1.55	...	1.55	1.55	...	1.55	1.23	...	1.23
Demand No. 70	188.18	...	188.18	441.00	...	441.00	322.00	...	322.00	486.00	...	486.00
Ministry of New and Renewable Energy												
255. Human Resources Development and Training	...	...	...	6.00	...	6.00	3.00	...	3.00	3.00	...	3.00
256. Wind Power	...	...	...	35.00	...	35.00	85.00	...	85.00	200.00	...	200.00
257. Small Hydro Power	60.00	...	60.00	110.80	...	110.80	20.00	...	20.00	30.00	...	30.00
258. Solar Power	62.00	...	62.00	179.20	...	179.20	139.00	...	139.00	143.00	...	143.00
259. Green Energy Corridors	...	...	...	25.00	...	25.00	3.00	...	3.00	25.00	...	25.00
260. Solar Power	61.77	...	61.77	70.00	...	70.00	69.00	...	69.00
261. Biogas Programme	4.41	...	4.41	15.00	...	15.00	3.00	...	3.00	10.00	...	10.00

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ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
275. Land Records Modernization Programme	5.90	...	5.90	15.00	...	15.00	5.00	...	5.00	23.86	...	23.86
276. Integrated Watershed Development Program												
276.01 Programme Component	184.08	...	184.08	206.60	...	206.60	173.30	...	173.30	200.01	...	200.01
Demand No. 87	99.03	...	99.03	115.78	...	115.78	111.84	...	111.84	137.69	...	137.69
Department of Science and Technology												
277. Science and Technology Institutional and Human Capacity Building	3.84	...	3.84	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00
278. Innovation, Technology Development and Deployment	55.19	...	55.19	97.78	...	97.78	83.84	...	83.84	117.69	...	117.69
279. Assistance to Autonomous Bodies	30.00	...	30.00	...	...	...	...	...	...	...	...	...
280. Science and Engineering Research Board	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00	10.00	...	10.00
Demand No. 91	219.11	...	219.11	212.87	1.72	214.59	172.71	...	172.71	209.65	...	209.65
Ministry of Skill Development and Entrepreneurship												
281. Pradhan Mantri Kaushal Vikas Yojana												
281.01 Development of Entrepreneurship	1.75	...	1.75	3.20	...	3.20	1.94	...	1.94	3.02	...	3.02
281.02 Development of Skills	217.36	...	217.36	206.40	...	206.40	158.30	...	158.30	121.73	...	121.73
281.03 Strengthening of Infrastructure for Institutional Training	...	...	...	3.27	...	3.27	7.71	...	7.71	7.40	...	7.40
281.04 Strengthening of Skill Institutions	...	...	...	...	1.72	1.72	0.83	...	0.83	1.38	...	1.38
281.05 Promotion of Apprenticeship	...	...	...	...	...	...	3.93	...	3.93	5.66	...	5.66
281.06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	...	...	...	...	...	...	...	...	...	39.50	...	39.50
281.07 Skill Strengthening for Industrial Value Enhancements	...	...	...	...	...	...	...	...	...	30.96	...	30.96
Total- Pradhan Mantri Kaushal Vikas Yojana	219.11	...	219.11	212.87	1.72	214.59	172.71	...	172.71	209.65	...	209.65
Demand No. 93	67.43	1.86	69.29	84.03	4.19	88.22	78.92	...	78.92	68.56	...	68.56
Department of Empowerment of Persons with Disabilities												
282. Deendayal Disabled Rehabilitation Scheme	6.00	...	6.00	7.62	...	7.62	10.17	...	10.17	11.18	...	11.18
283. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	27.34	...	27.34	25.00	...	25.00	25.00	...	25.00	19.78	...	19.78
284. Support to National Institutes	11.25	...	11.25	6.00	...	6.00	6.00	...	6.00	8.00	...	8.00
285. National Handicapped Finance and Development Corporation	...	1.86	1.86	...	4.19	4.19
286. Indian Spinal Injury Centre	0.42	...	0.42	0.26	...	0.26	0.34	...	0.34

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
287. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	0.74	...	0.74	0.81	...	0.81	...	...	...	...	...	...
288. Scholarship for Students with Disabilities	22.10	...	22.10	12.71	...	12.71	11.88	...	11.88	7.69	...	7.69
289. Scheme for implementation of Persons with Disability Act	...	...	...	31.47	...	31.47	25.61	...	25.61	21.57	...	21.57
Demand No. 97	74.26	...	74.26	216.99	...	216.99	184.99	...	184.99	222.55	...	222.55
Ministry of Textiles												
290. National Handloom Development Programme	12.84	...	12.84	24.74	...	24.74	25.39	...	25.39	42.00	...	42.00
291. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.04	...	0.04	5.50	...	5.50	5.50	...	5.50	1.00	...	1.00
292. Yarn Supply Scheme	20.00	...	20.00	40.00	...	40.00	32.17	...	32.17	32.00	...	32.00
293. Design and Technical Upgradation Scheme	3.02	...	3.02	7.00	...	7.00	7.00	...	7.00	2.00	...	2.00
294. Ambedkar Hastshilp Vikas Yojana	...	...	...	2.00	...	2.00	...	...	...	1.00	...	1.00
295. Marketing Support and Services	...	...	...	...	...	...	...	...	...	1.00	...	1.00
296. Handicrafts Artisans comprehensive welfare scheme	1.96	...	1.96	3.50	...	3.50	3.50	...	3.50	1.00	...	1.00
297. Research and Development - Handicrafts	0.80	...	0.80	6.50	...	6.50	6.50	...	6.50	3.00	...	3.00
298. Human Resource Development- Handicrafts	4.76	...	4.76	5.75	...	5.75	5.75	...	5.75	2.00	...	2.00
299. Central Silk Board	30.84	...	30.84	85.00	...	85.00	77.18	...	77.18	88.00	...	88.00
300. Integrated Scheme for Skill Development	...	...	...	27.00	...	27.00	12.00	...	12.00	12.00	...	12.00
301. NER Textiles Promotion Scheme	...	...	...	...	...	...	...	...	...	27.55	...	27.55
302. Scheme for Usage of Geotextiles in North East	...	...	...	...	...	...	...	...	...	2.00	...	2.00
303. Integrated Wool Development Programme	...	...	...	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
Demand No. 98	...	...	...	90.00	...	90.00	55.00	...	55.00	102.00	...	102.00
Ministry of Tourism												
304. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	...	...	...	90.00	...	90.00	55.00	...	55.00	102.00	...	102.00
Demand No. 99	5889.78	65.00	5954.78	6767.89	80.00	6847.89	7213.65	80.01	7293.66	7205.75	150.01	7355.76
Ministry of Tribal Affairs												
305. Special Central Assistance												
305.01 Special Central Assistance to Tribal Sub-Schemes	1349.81	...	1349.81	1350.00	...	1350.00	1350.00	...	1350.00	1350.00	...	1350.00
306. Tribal Education												
306.01 Pre-Matric Scholarship	311.50	...	311.50	340.00	...	340.00	440.00	...	440.00	400.00	...	400.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
317. Mahila Shakti Kendra	...	...	...	12.90	...	12.90	4.30	...	4.30	8.60	...	8.60
318. Pradhan Mantri Matru Vandana Yojana	93.00	...	93.00	215.00	...	215.00	215.00	...	215.00	215.00	...	215.00
319. Anganwadi Services (Erstwhile Core ICDS)	1349.04	...	1349.04	2232.94	...	2232.94	1996.53	...	1996.53	2308.85	...	2308.85
320. Scheme for Adolescent Girls	24.51	...	24.51	25.80	...	25.80	17.00	...	17.00	23.50	...	23.50
Demand No. 101	121.20	...	121.20	161.17	...	161.17	182.82	...	182.82	201.35	...	201.35
Ministry of Youth Affairs and Sports												
321. Nehru Yuva Kendra Sangathan	21.93	...	21.93	22.16	...	22.16	22.16	...	22.16	26.00	...	26.00
322. Sports Authority of India	29.00	...	29.00	43.00	...	43.00	57.00	...	57.00	43.00	...	43.00
323. Laxmi Bai National Institute of Physical Education	3.90	...	3.90	4.46	...	4.46	4.46	...	4.46	4.80	...	4.80
324. Rajiv Gandhi National Institute of Youth Development	1.56	...	1.56	2.58	...	2.58	4.40	...	4.40	3.02	...	3.02
325. National Youth Corps	4.00	...	4.00	7.00	...	7.00	6.60	...	6.60	7.75	...	7.75
326. National Programme for Youth and Adolescent Development												
326.01 Programme Component	1.62	...	1.62	1.81	...	1.81	1.81	...	1.81	1.98	...	1.98
327. National Young Leaders Programme	0.99	...	0.99	1.12	...	1.12	1.12	...	1.12	1.89	...	1.89
328. Assistance to Promotion of Sports Excellence												
328.01 Assistance to National Sports Federations	22.00	...	22.00	21.50	...	21.50	21.50	...	21.50	21.50	...	21.50
329. Himalayan Region Sports Festival Scheme	...	...	...	0.20	...	0.20	...	...	...	...	...	...
330. National Service Scheme	11.17	...	11.17	13.80	...	13.80	15.69	...	15.69	14.84	...	14.84
331. Khelo India	25.03	...	25.03	43.54	...	43.54	48.08	...	48.08	76.57	...	76.57
Grand Total	34024.24	2865.42	36889.66	49538.17	3345.79	52883.96	46282.26	2985.76	49268.02	50136.73	3516.13	53652.86

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	12982.07	3.99	12986.06	10132.71	3.99	10136.70	13380.98	...	13380.98
2. Department of Agricultural Research and Education	486.44	...	486.44	462.65	...	462.65	534.93	...	534.93
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	94.02	...	94.02	69.27	...	69.27	103.00	...	103.00
4. Department of Chemicals and Petrochemicals	22.00	...	22.00	22.00	...	22.00	5.73	...	5.73
5. Department of Pharmaceuticals	36.42	...	36.42	41.42	...	41.42	33.46	...	33.46
6. Ministry of Civil Aviation	69.99	...	69.99	69.99	...	69.99	69.99	...	69.99
7. Ministry of Coal	109.70	...	109.70	87.15	...	87.15	82.00	...	82.00
8. Department of Commerce	100.00	...	100.00	110.00	...	110.00	100.00	...	100.00
9. Department for Promotion of Industry and Internal Trade	957.00	...	957.00	1297.62	...	1297.62	756.35	...	756.35
10. Department of Posts	28.89	58.21	87.10	14.51	39.43	53.94	40.30	81.88	122.18
11. Department of Telecommunications	864.02	480.00	1344.02	327.30	472.50	799.80	832.30	500.00	1332.30
12. Department of Consumer Affairs	210.60	7.00	217.60	191.71	3.29	195.00	213.30	7.00	220.30
13. Department of Food and Public Distribution	29.40	45.00	74.40	19.40	45.00	64.40	11.90	25.00	36.90
14. Ministry of Culture	175.50	...	175.50	122.23	...	122.23	57.80	...	57.80
15. Ministry of Defence (Civil)	4.00	232.10	236.10	5.00	235.60	240.60	5.00	230.00	235.00
16. Ministry of Development of North Eastern Region	1165.06	671.10	1836.16	916.91	577.60	1494.51	1123.58	684.59	1808.17
17. Ministry of Electronics and Information Technology	375.10	...	375.10	321.26	...	321.26	395.80	...	395.80
18. Ministry of Environment, Forests and Climate Change	181.00	...	181.00	165.50	...	165.50	180.00	...	180.00
19. Department of Fisheries	64.00	...	64.00	63.76	...	63.76	64.94	...	64.94
20. Department of Animal Husbandry and Dairying	291.92	...	291.92	254.94	...	254.94	310.66	...	310.66
21. Ministry of Food Processing Industries	110.10	...	110.10	88.94	...	88.94	108.14	...	108.14

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. Department of Health and Family Welfare	4700.10	50.00	4750.10	4506.89	50.00	4556.89	4950.00	50.00	5000.00
23. Department of Health Research	103.00	...	103.00	101.00	...	101.00	104.00	...	104.00
24. Department of Public Enterprises	0.95	...	0.95	0.95	...	0.95	1.05	...	1.05
25. Ministry of Home Affairs	33.00	...	33.00	33.00	...	33.00	195.00	...	195.00
26. Police	...	764.54	764.54	...	764.54	764.54	...	662.16	662.16
27. Ministry of Housing and Urban Affairs	1296.56	...	1296.56	1252.56	...	1252.56	677.75	...	677.75
28. Department of School Education and Literacy	4582.70	...	4582.70	4448.16	...	4448.16	4705.66	...	4705.66
29. Department of Higher Education	2862.95	...	2862.95	2862.95	...	2862.95	2721.30	...	2721.30
30. Ministry of Information and Broadcasting	162.65	...	162.65	105.15	...	105.15	74.00	...	74.00
31. Department of Water Resources, River Development and Ganga Rejuvenation	438.46	2.19	440.65	368.37	2.19	370.56	437.51	2.29	439.80
32. Department of Drinking Water and Sanitation	1999.47	...	1999.47	1833.87	...	1833.87	2149.40	...	2149.40
33. Ministry of Labour and Employment	1080.30	...	1080.30	1080.30	...	1080.30	1137.16	...	1137.16
34. Law and Justice	101.23	...	101.23	120.00	...	120.00	105.00	...	105.00
35. Ministry of Micro, Small and Medium Enterprises	755.26	...	755.26	755.26	...	755.26	758.93	...	758.93
36. Ministry of Mines	69.07	3.89	72.96	69.07	3.89	72.96	73.61	2.75	76.36
37. Ministry of Minority Affairs	467.65	10.00	477.65	467.65	10.00	477.65	487.65	16.00	503.65
38. Ministry of New and Renewable Energy	513.00	...	513.00	375.00	...	375.00	565.00	...	565.00
39. Ministry of Panchayati Raj	84.90	...	84.90	48.00	...	48.00	86.77	...	86.77
40. Ministry of Power	1572.92	774.00	2346.92	2247.80	261.00	2508.80	1977.50	90.00	2067.50
41. Ministry of Road Transport and Highways	...	6070.00	6070.00	...	6070.00	6070.00	...	6780.00	6780.00
42. Department of Rural Development	5501.35	...	5501.35	4349.00	...	4349.00	5608.35	...	5608.35
43. Department of Land Resources	221.60	...	221.60	178.30	...	178.30	223.87	...	223.87
44. Department of Biotechnology	175.52	...	175.52	154.61	...	154.61	190.27	...	190.27
45. Ministry of Shipping	86.64	...	86.64	59.14	...	59.14	50.00	...	50.00
46. Ministry of Skill Development and Entrepreneurship	265.62	...	265.62	223.53	...	223.53	270.30	...	270.30

STATEMENT 11**ALLOCATIONS FOR NORTH EASTERN AREAS***(In ₹ crores)*

MINISTRY/DEPARTMENT	Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
47. Department of Social Justice and Empowerment	343.81	...	343.81	343.81	...	343.81	392.00	...	392.00
48. Department of Empowerment of Persons with Disabilities	83.80	3.48	87.28	82.50	...	82.50	80.00	...	80.00
49. Ministry of Statistics and Programme Implementation	49.42	...	49.42	49.42	...	49.42	32.00	...	32.00
50. Ministry of Textiles	273.25	...	273.25	273.25	...	273.25	274.26	...	274.26
51. Ministry of Tourism	207.89	...	207.89	129.89	...	129.89	239.00	...	239.00
52. Ministry of Tribal Affairs	706.01	...	706.01	706.01	...	706.01	751.00	...	751.00
53. Ministry of Women and Child Development	2891.44	...	2891.44	2592.00	...	2592.00	2972.00	...	2972.00
54. Ministry of Youth Affairs and Sports	181.64	25.01	206.65	198.44	35.01	233.45	234.93	45.01	279.94
Grand Total	50169.39	9200.51	59369.90	44800.15	8574.04	53374.19	50935.43	9176.68	60112.11

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand No. 3				
Atomic Energy				
1. Atomic Research Centres	4.06	6.00	6.00	6.50
2. Other Autonomous Bodies	118.92	127.44	122.20	133.27
3. Service Units	23.22	27.00	27.00	27.00
Total:	146.20	160.44	155.20	166.77
Demand No. 11				
Department for Promotion of Industry and Internal Trade				
4. Salt Commissioer	...	0.50	0.50	0.50
Demand No. 17				
Ministry of Culture				
5. Central Institute of Buddhist Studies	1.00	1.10	1.10	1.10
6. Central Institute of Higher Tibetan Studies	1.00	1.10	1.10	1.10
7. Central Institute of Himalayan Culture Studies	0.50	0.60	0.60	0.60
8. Promotion of Art and Culture	1.00	1.10	1.10	1.10
9. Zonal Cultural Centres	1.00	1.10	1.10	1.10
Total:	4.50	5.00	5.00	5.00
Demand No. 25				
Ministry of Environment, Forests and Climate Change				
10. Environmental Education, Awareness and Training	30.00	32.00	34.00	60.00
Demand No. 26				
Ministry of External Affairs				
11. 40th Book Committee	...	3.00	...	...
12. Financial assistance to Mt Horne Child Development Centre(Tuvalu) under India-UN Development Partnership fund Annual Contribution to the Commonwealth Window	...	...	2.19	...
13. SAMEEP	...	...	0.03	0.03
Total:	...	3.00	2.22	0.03
Demand No. 42				
Department of Health and Family Welfare				
14. Child Care Training Centre, Singur	24.37	23.50	23.50	22.13
15. Kalawati Saran Children's Hospital	111.41	124.90	129.18	136.75
16. Manufacture of Sera and BCG Vaccine	68.64	87.93	84.72	82.82
17. NRHM - RCH Flexible Pool	3089.00	2982.00	3071.46	2982.00
Total:	3293.42	3218.33	3308.86	3223.70
Demand No. 48				
Police				
18. Creche facilities in CISF	...	0.31	0.31	0.31
19. Creche facilities in ITBP	...	0.06	0.06	0.06
20. Creche facilities in SSB	...	0.30	0.25	0.38
Total:	...	0.67	0.62	0.75

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand No. 49				
Andaman and Nicobar Islands				
21. Development of Children	6.95	7.87	11.86	11.71
22. Dulari	3.80	...	2.00	1.80
23. Elementary Education	329.24	337.67	337.66	358.48
24. Nutrition of Children	1.78	1.81	5.31	2.20
25. Welfare of Juveniles	0.69	1.04	1.19	1.21
Total:	342.46	348.39	358.02	375.40
Demand No. 50				
Chandigarh				
26. Books and stationary for SC/ST students	0.03	0.05	0.04	0.04
27. Children in need of care and protection	2.58	2.96	4.45	3.86
28. Elementary Education	223.53	239.92	239.63	244.17
29. Incentive to children of vulnerable groups among scheduled castes	0.10	0.10	0.05	0.05
30. Institute for mentally retarded children	8.73	9.73	9.93	11.28
31. Mid-day meal for Children	7.07	12.00	9.00	12.00
32. National Service Scheme	0.71	0.65	0.70	0.74
33. Opening of Creches for children of working mothers	3.44	3.49	3.49	4.10
34. Scholarships to Students	...	0.55	...	...
35. School Health Scheme	1.71	...	...	...
36. Secondary Education	157.57	158.38	156.78	156.96
Total:	405.47	427.83	424.07	433.20
Demand No. 51				
Dadra and Nagar Haveli and Daman and Diu				
37. Assistance to Adolsecent girls	0.80	0.85	0.85	...
38. Assistance to adolsecent girls of UT of Dadra and Nagar Haveli and Daman and Diu	...	...	...	0.85
39. Cash incentives to Tribal Boys and Girls	16.00	16.70	16.70	...
40. Financial assistance	3.00	3.06	3.06	...
41. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	...	...	...	12.06
42. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	...	...	...	5.00
43. Supply of Books and uniforms	1.30	1.35	1.35	...
44. Supply of free text books	4.00	4.29	4.29	...
Total:	25.10	26.25	26.25	17.91
Demand No. 52				
Ladakh				
45. Anganwadi Centre	...	...	...	4.28
Demand No. 53				
Lakshadweep				
46. Development of women and children	2.35	1.58	2.58	1.74

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand No. 57				
Ministry of Housing and Urban Affairs				
47. Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	...	514.00	514.00	514.00
Demand No. 58				
Department of School Education and Literacy				
48. Central Tibetan Schools Administration	66.00	61.25	61.25	66.00
49. Education Scheme for Madrasas and Minorities	18.25	120.00	120.00	220.00
50. Kendriya Vidyalaya Sangathan	5006.75	5012.00	6006.46	5516.50
51. National Bal Bhawan	18.75	21.00	21.00	22.00
52. National Means Cum Merit Scholarship Scheme	319.17	368.20	335.20	373.00
53. National Programme of Mid Day Meals in Schools	9514.34	11000.00	9912.21	11000.00
54. National Scheme for Incentive to Girl Child for Secondary Education	164.58	100.00	87.67	110.00
55. Navodaya Vidyalaya Samiti	3213.00	3068.00	3388.00	3300.00
56. Pradhan Mantri Innovative Learning Programme (DHURV)	...	...	...	10.00
57. Samagra Shiksha	29388.90	36322.00	36274.40	38750.50
Total:	47709.74	56072.45	56206.19	59368.00
Demand No. 60				
Ministry of Information and Broadcasting				
58. Exhibition of Children Films in Schools	0.53	1.00	0.65	1.55
59. National/International Children Film Festival	0.19	3.15	0.35	3.95
60. Production of Children Films	0.17	2.30	0.80	2.80
Total:	0.89	6.45	1.80	8.30
Demand No. 63				
Ministry of Labour and Employment				
61. National Child Labour Project	...	100.00	79.00	120.00
Demand No. 69				
Ministry of Minority Affairs				
62. Free coaching and Allied scheme	44.61	75.00	40.00	50.00
63. Grants-in-Aid to Maulana Azad Education Foundation	36.00	90.00	90.00	82.00
64. Merit-cum-Means based Scholarship	261.17	366.43	361.51	400.00
65. Post Matric Scholarship	354.90	496.01	482.66	535.00
66. Pre-matric scholarship for Minorities	1176.20	1220.30	1199.82	1330.00
Total:	1872.88	2247.74	2173.99	2397.00
Demand No. 79				
Lok Sabha				
67. Creche (fee for staff)	...	...	0.04	0.04
68. Funds for Children Corner	...	0.02	0.01	0.02
69. LSS Meritorities Award and Scholarship for the wards of Group C Employees	...	0.15	0.15	0.15
Total:	...	0.17	0.20	0.21
Demand No. 87				
Department of Science and Technology				

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
70. Science and Technology Institutional and Human Capacity Building 70.01 INSPIRE AWARD (MANAK)	57.66	68.00	67.10	70.00
Demand No. 92				
Department of Social Justice and Empowerment				
71. Assistance to Voluntary Organisations for SCs	14.00	7.00	7.00	40.00
72. Boys and Girls Hostels for OBCs	18.00	15.00	15.00	25.00
73. Boys and Girls Hostels for SCs	...	...	12.50	15.00
74. Boys Hostel for SCs	7.00	7.50	...	...
75. Girls Hostel for SCs	11.00	46.38	...	...
76. Post Matric Scholarship for OBCs	200.00	272.00	275.00	280.00
77. Post Matric Scholarship for SCs	1185.00	585.36	550.00	600.00
78. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	3.12	5.00	30.00	25.00
79. Pre Matric Scholarship for OBCs	121.84	220.00	220.00	250.00
80. Pre Matric Scholarship for SCs	115.64	355.00	355.00	700.00
81. Scheme for Prevention of Alcoholism and Substance Abuse	8.00	13.00	11.00	13.00
Total:	1683.60	1526.24	1475.50	1948.00
Demand No. 93				
Department of Empowerment of Persons with Disabilities				
82. Aids and Appliances	...	23.00	22.25	23.00
83. Deendayal Disabled Rehabilitation Scheme	...	30.00	42.00	52.00
Total:	...	53.00	64.25	75.00
Demand No. 99				
Ministry of Tribal Affairs				
84. Aid to Voluntary Organization working for the welfare of Schedule Tribes	...	110.00	...	...
85. Eklavya Model Residential School (EMRS)	...	...	16.22	1313.23
86. Tribal Education				
86.01 Pre Matric Scholarship	311.50	340.00	440.00	400.00
86.02 Post Matric Scholarship	...	1613.50	...	...
Total- Tribal Education	311.50	1953.50	440.00	400.00
Total:	311.50	2063.50	456.22	1713.23
Demand No. 100				
Ministry of Women and Child Development				
87. Anganwadi Services	16310.34	19427.75	17173.37	19916.41
88. Beti Bachao Beti Padhao	244.73	280.00	200.00	220.00
89. Central Adoption Resource Agency	8.47	9.00	11.00	17.00
90. Integrated Child Protection Scheme	915.69	1500.00	1350.00	1500.00
91. National Child Rights (NCPDR)	15.83	18.00	18.00	18.00
92. National Chreche Scheme	29.76	50.00	50.00	75.00
93. National Institute of Public Cooperation and Child	59.41	63.00	63.00	70.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Development				
94. National Nutrition Mission	2551.01	3400.00	3400.00	3700.00
95. World Bank Assisted ISSNIP	71.30	...	...	...
Total:	20206.54	24747.75	22265.37	25516.41
Demand No. 101				
Ministry of Youth Affairs and Sports				
96. National Programme for Youth and Adolescent Development	21.90	21.00	21.00	23.00
Grand Total	76114.21	91644.29	87641.94	96042.43

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
PART A: 100% Women specific programmes				
DemandNo. 2				
Department of Agricultural Research and Education				
1. Central Institute for Women in Agriculture, Bhubaneshwar	15.37	11.50	7.32	7.32
2. All India Co-ordinated Research Project on Home Science, Bhubaneshwar	24.60	9.34	5.72	5.72
Total :	39.97	20.84	13.04	13.04
DemandNo. 4				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. North Eastern Institute of Ayurveda and Homeopathy, Shillong	1.00	4.50	4.41	4.41
2. National Institute of Naturopathy	...	0.78	...	...
3. North Eastern Institute of Folk Medicine, Passighat	...	0.10	...	...
4. Central Council For Research in Siddha (CCRS)	0.26	0.26	0.36	0.36
5. Central Council for Research in Ayurvedic Sciences (CCRAS)	17.48	12.94	21.62	10.43
6. Central Council for Research in Unani Medicine	8.50	12.20	8.50	8.50
7. National Institute of Ayurveda	...	...	11.50	12.50
Total :	27.24	30.78	46.39	36.20
DemandNo. 22				
Ministry of Development of North Eastern Region				
1. Schemes of North Eastern Council	50.40	6.18	16.64	7.67
2. North East Rural Livelihood Project (NERLP)	57.60	24.00	15.61	...
Total :	108.00	30.18	32.25	7.67
DemandNo. 26				
Ministry of External Affairs				
1. Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	1.87	0.40	0.40	0.40
2. Livelihood improvement, women empowerment and awareness program in Bhaktapur, Chitwan, Sarlahi and Mahottari Districts	0.20	0.05	0.05	...
3. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	3.06	0.87	0.29	...
4. Chhahari Single Women Reintegration Centre, Kathmandu District	...	0.25	...	...
5. Women Empowerment Programme in Darchula District	0.01	0.01	0.01	...
6. International Women Day celebration	0.63	0.28	0.66	0.75
7. Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu	0.91	0.18	0.18	...
8. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	2.43	0.52	0.31	...

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
9. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	...	0.40	...	...
9.01 Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	...	0.40	...	...
10. Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	3.11	0.77	0.77	...
11. Establishment of five India Africa vocational Centres to train rural women as solar engineers	...	0.05	...	...
11.01 Livelihood improvement, women empowerment awareness program in Bhaktapur, Chitwan, Sarlahi Mahottari Districts	...	0.05	...	...
12. Grant in aid to CUNPK, New Delhi for organizing United Nations Female Military Officers Course (UNFMOC-15) in March, 2020	0.35	...
12.01 Grant in aid to CUNPK, New Delhi for organizing United Nations Female Military Officers Course (UNFMOC-15) in March, 2020	0.35	...
13. Special programme for women correspondents	0.20	0.20
14. Contribution to the Development of learning programme on conduct and discipline for the participants of the pipeline to peacekeeping command programme (PCP) learning	0.71	...	...	0.80
15. Financial contribution to project Reducing Adolescent Pregnancy (Cameroon) under India-UN Development Partnership fund Annual Contribution to the Commonwealth Window	4.08	...
Total :	12.93	3.78	7.30	2.15
DemandNo. 43				
Department of Health Research				
1. Research Studies by ICMR	37.79	40.68
DemandNo. 48				
Police				
1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	...	0.30	0.25	0.38
2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	...	0.06	0.06	0.06
3. Women Training Programmes viz course on Self Development and Conflict Mangement for women police officers of the rank of Dy SP to ASI	...	0.04	0.04	0.04
4. TOT of Anti-Human Trafficking	...	0.30	...	...
5. Washing Drying/ Women laundry	...	0.04	0.04	0.04
6. Courses for SC/ ST	...	0.01	0.01	0.01
7. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	...	0.22	0.22	0.22

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
8. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	...	0.01	0.01	0.01
9. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	...	0.01	0.01	0.01
10. Scheme for safety of women (Nirbhaya fund)	848.66	891.23	851.75	855.23
11. Creche Facilities, Yoga Centre and Health Mela	...	0.10	0.10	0.10
12. Nutritional Health Care for Women Trainee and Women employees of CDTs	...	0.02	0.02	0.02
13. Women Specific Programme of BSF	...	0.60	0.60	0.60
14. Women Specific Programme of Assam Rifles	...	38.38	0.38	146.75
15. Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers	...	0.05	...	...
16. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	...	0.57	0.55	0.60
Total :	848.66	931.94	854.04	1004.07
DemandNo. 49				
Andaman and Nicobar Islands				
1. Women Empowerment	21.34	26.01	30.10	29.24
2. National Programme for Adolescent Girls	...	0.01	...	...
Total :	21.34	26.02	30.10	29.24
DemandNo. 50				
Chandigarh				
1. Empowerment of Women	17.23	18.00	17.80	17.69
2. Women Polytechnic, Girls Hostel	5.96	10.00	7.12	7.07
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	27.73	26.97	23.99	24.12
4. Government ITI for women	3.51	6.57	4.27	4.39
5. Assistance to SC Women	0.02	0.02	0.02	0.02
6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	16.23	19.28	16.80	17.69
7. Upgradation of CHC	2.58	3.28	3.45	3.65
Total :	73.26	84.12	73.45	74.63
DemandNo. 51				
Dadra and Nagar Haveli and Daman and Diu				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	14.50	15.45	15.45	...
2. Assistance, Training, Balika Shivar, Empowerment and Education	0.29	0.30	0.30	...
3. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	...	...	...	15.45
4. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	0.30
Total :	14.79	15.75	15.75	15.75

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
DemandNo. 52				
Ladakh				
1. Women in Distress	...	...	...	3.98
2. Assistance for Marriage	...	...	...	1.00
Total :	...	...	...	4.98
DemandNo. 53				
Lakshadweep				
1. Scheme for child and women development	4.36	3.75	5.70	3.75
DemandNo. 58				
Department of School Education and Literacy				
1. National Scheme for Incentive to Girl Child for Secondary Education	164.58	100.00	87.67	110.00
DemandNo. 59				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	20.00	13.00	13.00	20.00
DemandNo. 64				
Law and Justice				
1. Fast Track Courts	...	...	140.00	150.00
DemandNo. 67				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	1.82	2.10	1.82	2.01
DemandNo. 69				
Ministry of Minority Affairs				
1. Scheme for Leadership Development of Minority Women	13.83	15.00	10.00	10.00
DemandNo. 75				
Ministry of Petroleum and Natural Gas				
1. LPG connection to Poor Households	...	2724.00	3724.00	1118.00
DemandNo. 83				
Ministry of Railways				
1. Integrated Emergency Response Management System	...	...	267.64	250.00
DemandNo. 84				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	33.64	...	174.36	174.36
DemandNo. 85				
Department of Rural Development				
1. Rural Housing (Pradhan Mantri Awaas Yojana)	19307.95	19000.00	18475.00	19500.00
2. Indira Gandhi National Widow Pension Scheme	1733.65	...	1937.72	1937.79
Total :	21041.60	19000.00	20412.72	21437.79
DemandNo. 87				
Department of Science and Technology				
1. DISHA Programme for women in science	74.94	75.00	79.50	100.00
DemandNo. 91				
Ministry of Skill Development and Entrepreneurship				
1. National Skill Training Institution	...	72.00	36.00	45.00
2. Jan Shikshan Sansthan	...	80.00
Total :	...	152.00	36.00	45.00

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
DemandNo. 92				
Department of Social Justice and Empowerment				
1. Girls Hostel for SCs	23.11	92.76	...	...
DemandNo. 97				
Ministry of Textiles				
1. Design and Technology Upgradation	...	21.00	...	...
DemandNo. 100				
Ministry of Women and Child Development				
1. Pradhan Mantri Matru Vandana Yojana	1054.90	2500.00	2300.00	2500.00
2. One Stop Centre	149.23	274.00	204.00	385.00
3. Other Scheme Funded from Nirbhaya Fund	1.94	201.21	275.00	80.00
4. Beti Bachao Beti Padhao	244.73	280.00	200.00	220.00
5. Women Helpline	11.89	17.78	17.00	30.00
6. Central Social Welfare Board	82.48	68.00	75.00	80.00
7. Rashtriya Mahila Kosh	...	0.01	...	...
8. National Commission for Women	22.92	25.00	25.00	26.00
9. Scheme for Adolescent Girls	205.01	300.00	150.00	250.00
10. Mahila Shakti Kendra	65.34	150.00	50.00	100.00
11. Swadhar Greh	24.50	50.00	35.00	50.00
12. Support to Training and Employment Programme (STEP)	4.47	3.00	...	...
13. Ujjawala	6.43	30.00	20.00	30.00
14. Working Women Hostel	30.35	165.00	45.00	150.00
15. Gender Budgeting and Research, Publication and Monitoring	5.75	7.00	7.00	8.00
16. Mahila Police Volunteer	4.48	7.01	4.00	5.00
17. Home for Widows	1.58	...	4.00	5.00
Total :	1916.00	4078.01	3411.00	3919.00
PART A Total :	24440.07	27420.03	29473.52	28568.32
PART B: 30% Women specific programmes				
DemandNo. 1				
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Mission for Integrated Development of Horticulture	...	667.50	475.05	690.00
2. Sub-Mission on Agriculture Extension	...	285.00	282.00	360.00
3. Sub-Mission on Agriculture Mechanisation	...	300.00	304.50	300.00
4. Sub-Mission on Seed and Planting Material	...	114.04	90.00	113.63
5. National Project on Soil Health and Fertility	...	97.26	46.76	94.50
6. Organic Value Chain Development for North Eastern Resion	...	48.00	48.00	52.50
7. Rainfed Area Development and Climate change	...	75.00	43.82	60.75
8. National Project on Agro-Forestry	...	15.00	8.40	10.80
9. Parampragat Krishi Vikas Yojna	...	97.50	89.81	150.00
10. Rashtriya Krishi Vikas Yojna	...	1123.50	828.00	1110.00
11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	...	1050.00	609.66	1200.00

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
12. National Food Security Mission	...	600.00	533.07	630.00
Total :	...	4472.80	3359.07	4772.18
DemandNo. 3				
Atomic Energy				
1. Women and Child Welfare	21.00	...	24.00	30.00
DemandNo. 4				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council For Research in Siddha (CCRS)	0.08	0.08	0.11	0.11
2. Rashtriya Ayurveda Vidyapeeth (RAV)	...	4.40	4.02	4.50
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	21.22	29.00	9.59	12.20
4. Central Council for Research in Homoeopathy (CCRH)	3.28	104.13	4.45	4.56
5. Central Council for Research in Unani Medicine	6.75	54.60	10.00	10.00
6. National Institute of Ayurveda	...	...	15.00	15.60
7. National Institute of Naturopathy	...	...	2.09	2.84
Total :	31.33	192.21	45.26	49.81
DemandNo. 17				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Culture	15.32	16.08	16.08	16.88
2. Fellowship Scheme	3.00	3.15	3.15	3.31
3. Zonal Cultural Centres	11.55	12.13	12.13	12.74
4. Artist pension Scheme	2.00	2.10	2.10	2.21
Total :	31.87	33.46	33.46	35.14
DemandNo. 22				
Ministry of Development of North Eastern Region				
1. North East Rural Livelihood Project (NERLP)	32.40	14.00	9.57	...
2. Schemes of North East Council	89.59	63.00	91.86	42.33
Total :	121.99	77.00	101.43	42.33
DemandNo. 23				
Ministry of Earth Sciences				
1. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS)	64.56	...	...	...
2. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	29.36	33.50	24.00	35.00
3. Research, Education and Training Outreach (REACHOUT)	25.64	24.50	17.00	25.00
4. Ocean Services Modelling Applications Resources and Technology (O-SMART)	...	71.00	49.00	72.00
Total :	119.56	129.00	90.00	132.00
DemandNo. 24				
Ministry of Electronics and Information Technology				
1. Digital India Programme	3.00	...	2.70	3.30
DemandNo. 26				
Ministry of External Affairs				
1. Construction of school building for Shree Latinath Higher Secondary School, Darchula	1.66	1.25	1.25	1.25

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
2. Construction of Academic Building for Sindhuli Community Technical Institute, Kamalamai Maunicipality, sindhuli Distric	2.76	2.07	1.38	1.38
3. Construction of campus building for Marchawar Adarsha Multiple Campus, Majhagawa, Rupandehi District	2.47	2.47	0.62	1.23
4. Shree Bal Govinda Janata Higher Secondary School, Pipariya 7, Sarlahi	0.62	0.33	0.22	0.11
5. Shree Pashupati Shiksha Mandir, Belauri, Kanchanpur	1.88	1.88	1.24	1.24
6. Construction of Science Block for Mahendra Morang Multiple Campus, Biratnagar, Morang District	2.77	2.08	0.69	...
7. Construction of school building for Shree Malikarjun Higher Secondary School, Dhap, Darchula District	1.85	1.85	0.46	0.92
8. Construction of school building for Baidyanath Devnarayan Public Higher Secondary School, Dhanusha District	2.77	2.77	0.69	1.38
9. Renovation of toilets in Shastri Bhawan	...	...	0.20	0.10
10. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Remechhap District	...	1.11	...	...
11. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District	...	0.18	...	...
12. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	1.66	0.63	0.21	0.21
13. Koteshwar Multiple Campus, Kathmandu	3.05	1.41	0.71	...
14. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	1.02	0.60	0.28	0.28
15. Kuleshwar Awas Secondary School, Kathmandu	2.71	1.21	0.60	...
16. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	2.57	1.29	1.29	1.29
17. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	2.06	2.06	0.52	1.03
18. Shri Himalaya Secondary School, Gairung, Gorkha	2.70	1.35	1.35	0.68
19. Shree Saraswati Secondary School, Kailali	2.07	1.55	1.03	1.03
20. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.78	0.64	0.18	0.18
21. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	2.78	1.15	1.15	1.15
22. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	2.62	0.66	0.33	...
23. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	2.76	0.69	0.34	...
24. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	2.58	0.64	0.64	...
25. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	2.32	0.28	0.28	0.28

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
26. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District	...	0.24	...	...
27. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	1.05	0.89	0.55	0.32
28. Construction of Shree Higher Secondary School, Pathara, Budhram in Rauthat District	2.73	1.26	1.26	1.26
29. Assistance for construction of Library building inside the permises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	1.34	0.36	0.36	0.36
30. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	1.89	0.94	0.47	...
31. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	2.49	0.49	0.49	...
32. Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme	...	220.00	280.00	280.00
Total :	57.96	254.33	298.79	295.68
DemandNo. 39				
Department of Fisheries				
1. Blue Revolution - Integrated Development and Management of Fisheries	484.16	550.00	450.00	560.00
DemandNo. 40				
Department of Animal Husbandry and Dairying				
1. Dairy Entrepreneurship Development	323.00	325.00	250.00	0.02
2. National Livestock Mission	299.64	380.00	405.39	370.00
Total :	622.64	705.00	655.39	370.02
DemandNo. 42				
Department of Health and Family Welfare				
1. National Urban Health Mission Flexible Pool	477.65	522.50	522.50	522.50
2. Flexible Pool for Non Communicable Diseases, injury and Trauma	164.03	215.10	212.40	215.10
3. AIIMS New Delhi	1601.58	1786.30	1728.56	1587.18
4. Lady Hardinge Medical College and Smt. S.K. Hospital	308.27	356.33	375.22	338.59
5. Post Graduate Institute of Medical Education and Research, Chandigarh	560.50	570.00	668.80	589.58
6. JIPMER Puducherry	488.89	594.00	568.88	594.00
7. Development of Nursing Services	11.55	14.25	47.98	15.20
8. National Institute of Mental Health and Neuro Sciences, Bengaluru	144.14	157.50	158.69	152.05
9. All India Instutute of Speech and hearing, Mysore	23.74	54.99	54.99	51.76
10. Discretionary Grant	1.70	2.10	2.10	1.86
11. National Medical Library	3.56	11.43	12.83	10.99
12. Central Government Health Scheme	587.47	648.00	672.00	617.07
13. National AIDS Control Programme	540.96	750.00	886.80	870.00
14. Flexible Pool for Communicable Diseases	861.68	828.40	819.28	828.40

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
15. RCH Flexible Pool including RI, PPI and NIDDCP Programme	5213.45	5178.16	5178.16	5178.16
16. Infrastructure Mainintenancae	5944.41	6041.24	6659.82	6041.24
17. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	637.02	678.44	736.84	652.14
18. Dr. RML Hospital	310.86	277.50	340.55	283.79
19. Kasturba Health Society	34.34	36.06	38.93	33.96
20. Contraception	97.12	120.00	95.00	120.00
21. Health System Strengthening under NRHM	5697.66	6647.72	6727.68	6647.70
22. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	...	...	...	1920.00
Total :	23710.58	25490.02	26508.01	27271.27
DemandNo. 43				
Department of Health Research				
1. Research Studies by ICMR	...	...	38.25	43.64
2. Human Resource and Capacity Development	...	...	9.55	11.50
Total :	...	...	47.80	55.14
DemandNo. 48				
Police				
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	...	0.06	0.06	0.06
2. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	...	0.01	0.01	0.01
3. Crime against women - Juvenile Justice Human Rights	...	0.04	0.04	0.04
Total :	...	0.11	0.11	0.11
DemandNo. 49				
Andaman and Nicobar Islands				
1. Welfare of Senior Citizens	40.62	41.52	46.77	49.88
DemandNo. 50				
Chandigarh				
1. Nutrition Programme, Old age pension, Disability pension, Social Welfare etc.	15.16	193.60	14.76	14.78
DemandNo. 51				
Dadra and Nagar Haveli and Daman and Diu				
1. Women Welfare Scheme	0.02	0.02	0.02	...
2. Old Aged pension to women	5.00	5.82	...	...
3. Assistance to Widows	0.50	0.50	...	...
4. Women Welfare Scheme for UT of Dadra and Nagar Haveli and Daman and Diu	...	...	...	0.02
5. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	...	...	...	6.00
6. Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu	...	...	...	1.00
Total :	5.52	6.34	0.02	7.02
DemandNo. 53				
Lakshadweep				
1. Welfare and pension scheme	3.84	3.75	3.75	5.10

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
2. Special nutrition programme	0.55	0.55	0.55	0.24
Total :	4.39	4.30	4.30	5.34
DemandNo. 57				
Ministry of Housing and Urban Affairs				
1. Pradhan Mantri Awas Yojana (Urban)	...	3537.43	3537.43	2598.17
2. Deendayal Antodya Yojana - National Urban Livelihoods Mission (DAY-NULM)	...	225.00	225.00	238.50
Total :	...	3762.43	3762.43	2836.67
DemandNo. 58				
Department of School Education and Literacy				
1. National Programme of Mid Day Meals in Schools	2854.30	3300.00	2973.66	3300.00
2. Education Scheme for Madrassas and Minorities	5.48	36.00	36.00	66.00
3. Kendriya Vidyalaya Sangathan	1502.03	1458.60	1801.93	1654.95
4. Navodaya Vidyalaya Samiti	963.90	920.40	1016.40	990.00
5. Samagra Shiksha	8816.67	10701.60	10882.32	11625.15
Total :	14142.38	16416.60	16710.31	17636.10
DemandNo. 59				
Department of Higher Education				
1. University Grants Commission including Central Universities, Deemed Universities and AICTE	3768.13	4342.21	4747.04	4644.00
2. Indira Gandhi National Open University	26.27	47.60	47.60	49.00
3. National Institutes of Technical Teachers Training and Research	40.16	52.55	59.55	54.22
4. Scholarship for College and University Students	97.95	178.00	190.50	183.00
5. National Mission on Education through ICT	36.17	59.50	46.20	29.75
6. Support to Indian Institutes of Technology	1809.02	2595.28	2595.28	2944.62
7. Support to Indian Institutes of Management	122.65	200.49	225.24	214.20
8. National Institute of Industrial Engineering	10.72	16.26	25.71	18.87
9. Indian School of Mines, Dhanbad	76.16	...	...	...
10. Support to National Institutes of Technology	1084.37	1325.47	1241.47	1359.75
11. Grants for promotion of Indian languages	124.22	149.35	160.90	151.55
12. Support to Indian Institute of Science, Bangalore	157.58	200.55	199.35	207.08
13. Indian Institutes of Science Education and Research	198.47	314.73	294.43	313.60
14. Interest Subsidy and Contribution to Guarantee Fund	503.92	665.00	665.00	665.00
15. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	86.30	124.90	131.90	125.77
16. Schools of Planning and Architecture	45.46	100.45	47.95	96.25
17. Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	445.76	735.00	483.00	105.00
18. e-Shodh Sindhu	63.86	84.70	84.70	84.70
19. National Initiative for Excellence for Humanities and Social Sciences	57.26	84.70	84.70	89.18
20. Setting up of new Indian Institutes of Technology	70.23
21. Setting up of new Indian Institutes of Management	39.20

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GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
22. PM Research Fellowship	5.02	17.50	14.00	17.50
Total :	8868.88	11294.24	11344.52	11353.04
DemandNo. 63				
Ministry of Labour and Employment				
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	93.26	100.00	79.00	120.00
DemandNo. 69				
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	...	441.00	476.66	480.00
2. Free Coaching and Allied Scheme for Minorities	14.87	22.50	12.00	15.00
3. Skill Development Initiatives	58.58	75.00	75.00	75.00
4. Merit cum Means for professional and Technical Courses	87.06	109.93	108.45	120.00
5. Pre Matric Scholarship for Minorities	392.06	366.09	359.90	399.00
6. Post Matric Scholarship for Minorities	118.30	148.80	144.80	160.50
7. Maulana Azad National Fellowship for Minority students	32.62	46.50	39.00	52.50
8. Multi-sectoral Development Programme	385.35	...	...	...
9. Nai Manzil	31.24	42.00	30.00	36.00
10. Upgrading Skill and Training in Traditional Arts/Crafts for Development	10.42	15.00	18.00	18.00
11. Interest Subsidy on Educational Loan for overseas studies	11.67	9.00	7.50	9.00
Total :	1142.17	1275.82	1271.31	1365.00
DemandNo. 70				
Ministry of New and Renewable Energy				
1. Biogas Programme	42.72	100.00	51.00	60.00
DemandNo. 75				
Ministry of Petroleum and Natural Gas				
1. Indian Institute of Petroleum Energy	...	31.82	6.68	9.54
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	...	0.30
3. Establishment of Center of Excellence for Energy, Bangalore	...	1.00	...	0.30
Total :	...	33.82	6.68	10.14
DemandNo. 84				
Ministry of Road Transport and Highways				
1. Scheme for Women on Public Road Transport	...	174.36	...	...
DemandNo. 85				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	2891.74	4512.00	4512.00	4610.90
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	20605.02	20000.00	23667.27	20500.00
Total :	23496.76	24512.00	28179.27	25110.90
DemandNo. 91				
Ministry of Skill Development and Entrepreneurship				
1. National Apprenticeship Promotion Scheme	41.62	12.25	50.00	73.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
DemandNo. 92				
Department of Social Justice and Empowerment				
1. Assistance to Voluntary Organisations for OBCs	12.00	9.00	10.20	15.00
2. Boys and Girls Hostels for OBCs	10.82	9.00	9.00	15.00
3. Post Matric Scholarship for OBCs	300.14	408.00	419.25	424.50
4. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	2.70	3.00	3.00	3.00
5. Post Matric Scholarship for SCs	1780.00	878.05	807.00	896.00
6. Free Coaching for SCs and OBCs	4.46	9.00	9.00	9.00
7. Pradhan Mantri Adarsh Gram Yojana	50.37	117.00	215.40	210.00
8. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	121.72	159.00	189.00	165.00
9. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.94	1.50	9.00	7.50
10. State Scheduled Castes Development Corporations	6.00	9.00	6.00	15.00
11. National Scheduled Castes Finance and Development Corporations	41.22	54.00	45.00	54.00
12. Special Central Assistance to SC Sub Component	270.00	330.00	330.00	360.00
13. National Safai Karamcharis Finance and Development Corporation	9.00	10.50	10.50	12.00
14. National Fellowship for SCs	72.00	108.00	74.00	90.00
15. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	25.73	33.00	29.98	33.00
16. National Overseas Scholarship for SCs	1.79	6.00	6.00	6.00
17. Top Class Education for SCs	7.64	12.15	12.15	12.00
18. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	0.90	0.90	1.20
19. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons	19.52	27.03	...	...
20. Integrated Programme for Rehabilitation of Beggars	0.15	1.50	7.50	30.00
21. National Backward Classes Finance and Development Corporation	30.00	39.00	48.00	60.00
22. Pre Matric Scholarship for OBCs	36.55	66.00	66.00	75.00
23. Assistance to Voluntary Organisations for SCs	10.82	21.00	21.00	30.00
24. Pre Matric Scholarship for SCs	34.70	106.50	106.50	210.00
25. Venture Capital Fund for SCs	3.00	18.00	18.00	19.50
26. National Institute of Social Defence	8.21	7.50	7.18	10.50
27. Post Matric Scholarship for EBCs	6.90	6.90	3.90	7.50
28. National Overseas Scholarship for OBCs	3.00	4.50	7.83	10.50
29. National Fellowship for OBCs and EBCs	9.00	21.00	15.75	36.00
30. Boys and Girls Hostels for SCs	...	...	7.50	9.00
31. National Action Plan for Sr. Citizens	...	...	12.00	60.00
Total :	2879.28	2476.03	2506.54	2886.20

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
DemandNo. 93				
Department of Empowerment of Persons with Disabilities				
1. National Institute / Centre Universal Design	...	0.03	...	...
2. Center for Disability Sports	...	5.10	5.10	30.00
3. Aids and Appliances for the Handicapped	64.86	69.00	66.75	69.00
4. Support to Braille Presss	1.40	2.40	1.08	...
5. Deaf Collage in 5 regions	0.45	0.90	...	...
6. Support to National Trust	4.87	6.00	6.00	11.85
7. Artificial Limb Manufacturing Corporation	2.87	18.00	18.00	15.00
8. National Handicapped Finance and Development Corporation	6.22	13.86	...	...
9. National Institute for Disabled Persons	77.00	64.50	70.66	108.00
10. National Institute for Sign Language	1.45	1.50	1.50	...
11. Grants in aid to National University of Rehab Science and Disability Studies	...	0.03	...	...
12. Indian Spinal Injury Centre	...	1.20	0.78	1.20
13. Implimentation of the Persons with Disabilities Act 1995	78.25	94.50	78.00	75.45
14. Deendayal Disabled Rehabilitation Schemes	20.99	22.50	31.50	39.00
15. Office of the Chief Commissioner for Handicapped	6.58	8.60	1.09	1.46
16. Information and Mass Communication Cell	4.44	8.40	2.10	...
17. Rehabilitation Council of India	1.41	1.50	1.50	1.65
18. National Institute of Mental Health Rehabilitation	...	6.00	...	...
Total :	270.79	324.02	284.06	352.61
DemandNo. 97				
Ministry of Textiles				
1. Development of Silk Industries	180.38	200.00	200.00	200.00
2. Comprehensive Handloom weaver's Scheme	0.62	6.00	5.86	3.00
3. Yarn Supply Scheme	38.05	58.50	51.65	46.50
4. Ambedkar Hastshilip Vikas Yojna	0.86	1.80	3.45	7.20
5. Design and Technology Upgradation	16.94	21.00	22.50	22.35
6. Marketing Support Service and Export Promotion	9.28	13.50	16.50	17.70
7. Research and Development	0.97	2.85	2.90	2.85
8. Handicrafts Artisans Comprehensive Welfare Scheme	4.35	7.80	7.33	9.30
9. Human Resource Development Scheme	5.10	7.85	7.85	7.80
10. National Handloom Development Programme	28.61	34.52	36.45	57.00
11. Integrated Wool Development	6.00	6.00	6.00	6.00
Total :	291.16	359.82	360.49	379.70
DemandNo. 99				
Ministry of Tribal Affairs				
1. Post Matric Scholarship	494.27	484.05	547.80	570.00
2. Pre- Matric Scholarship	93.45	102.00	132.00	120.00
3. Special Central Assistance to Tribal Sub Plan	404.94	405.00	405.00	405.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
4. Scheme under proviso to Article 275 (1) of the Constitution	545.95	798.77	798.47	404.00
5. National Fellowship and Scholarship for Higher Education of ST Students	29.99	30.00	30.00	30.00
6. Scholarship to the ST students for Studies abroad	0.60	0.60	0.60	0.60
7. Eklavya Model Residential School	...	...	4.87	393.97
8. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	...	...	33.00	33.00
9. Development of Particularly Vulnerable Tribal Groups (PVTGs)	...	...	75.00	75.00
10. Vanbandhu Kalyan Yojana	...	0.01	...	...
11. Tribal Festivals, Research information and mass Education	...	7.20	...	...
Total :	1569.20	1827.63	2026.74	2031.57
DemandNo. 100				
Ministry of Women and Child Development				
1. Anganwadi Services	10123.44	11702.28	11373.97	13181.57
2. National Nutrition Mission	1590.78	1700.00	2439.80	2589.70
3. World Bank Assisted ISSNIP	71.30	...	...	...
4. National Creche Scheme	29.76	25.00	37.50	56.25
5. National Institute of Public Cooperation and Child Development	59.41	31.50	31.50	42.00
6. Central Adoption Resource Agency	4.20	4.50	5.50	10.20
7. National Child Rights (NCPCR)	7.90	31.50	9.00	10.80
8. Child Protection Services	622.67	1033.50	918.00	900.00
Total :	12509.46	14528.28	14815.27	16790.52
DemandNo. 101				
Ministry of Youth Affairs and Sports				
1. Scouting and Guiding	0.45	0.45	0.45	0.45
2. Rajiv Gandhi National Institute of Youth Development	5.95	9.00	13.87	10.50
3. Scheme of Human Resource Development in Sports	0.95	1.50	1.50	1.50
4. National Programme for Youth and Adolescent Development	6.57	6.30	6.30	6.90
5. National Youth Corps	10.61	24.00	22.50	27.00
6. National Service Scheme	37.86	48.00	49.97	51.60
7. Youth Hostel	0.47	0.75	6.75	6.00
8. Nehru Yuva Kendra Sangathan	86.22	77.08	108.95	90.00
Total :	149.08	167.08	210.29	193.95
PART B Total :	90766.54	109514.07	113339.78	114893.40
Grand Total	115206.61	136934.10	142813.30	143461.72

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Defence	37.94	97.66	135.60	106.04	118.35	224.39	111.78	134.90	246.68	107.58	147.50	255.08
1. Ministry of Defence (Civil)	0.06	23.67	23.73	0.66	35.00	35.66	0.73	40.00	40.73	0.66	40.00	40.66
2. Defence Services (Revenue)	35.58	...	35.58	102.92	...	102.92	105.25	...	105.25	101.02	...	101.02
3. Capital Outlay on Defence Services	...	73.99	73.99	...	83.35	83.35	...	94.90	94.90	...	107.50	107.50
4. Defence Pensions	2.30	...	2.30	2.46	...	2.46	5.80	...	5.80	5.90	...	5.90
2. Ministry of Environment, Forests and Climate Change	...	0.49	0.49	...	...	...	...	0.29	0.29	...	...	...
5. Ministry of Environment, Forests and Climate Change	...	0.49	0.49	...	...	...	...	0.29	0.29	...	...	...
3. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
6. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
4. Ministry of Finance	689659.12	6088719.48	6778378.60	794495.13	6003010.37	6797505.50	787570.37	6371489.00	7159059.37	883789.39	6916021.56	7799810.95
7. Department of Financial Services	0.10	...	0.10	...	...	...	...	...	...	...	...	...
8. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
9. Indirect Taxes	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
10. Indian Audit and Accounts Department	159.30	...	159.30	177.69	...	177.69	177.69	...	177.69	186.46	...	186.46
11. Interest Payments	595554.03	...	595554.03	673470.60	...	673470.60	663297.18	...	663297.18	733203.16	...	733203.16
12. Repayment of Debt	...	6064945.38	6064945.38	...	5983187.09	5983187.09	...	6346389.00	6346389.00	...	6890921.56	6890921.56
13. Pensions	242.11	...	242.11	380.10	...	380.10	385.10	...	385.10	474.45	...	474.45
14. Transfers to States	93703.58	23774.10	117477.68	120466.22	19823.28	140289.50	123709.88	25100.00	148809.88	149924.80	25100.00	175024.80
5. Department of Atomic Energy	0.02	9.82	9.84	1.00	10.00	11.00	1.00	10.00	11.00	1.00	10.00	11.00
15. Atomic Energy	0.02	9.82	9.84	1.00	10.00	11.00	1.00	10.00	11.00	1.00	10.00	11.00
6. Ministry of Home Affairs	43.59	77.81	121.40	49.56	31.33	80.89	49.40	88.93	138.33	47.57	59.42	106.99
16. Ministry of Home Affairs	8.49	...	8.49	0.02	...	0.02	0.02	...	0.02	0.03	...	0.03
17. Police	3.45	2.81	6.26	7.49	6.33	13.82	7.36	3.93	11.29	6.77	4.42	11.19
18. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
19. Chandigarh	31.64	75.00	106.64	42.01	25.00	67.01	42.01	85.00	127.01	40.76	55.00	95.76
20. Dadra and Nagar Haveli and Daman and Diu	...	...	...	0.03	...	0.03	...	...	...	...	...	...
7. Ministry of Housing and Urban Affairs	92.45	87.74	180.19	91.81	71.92	163.73	100.20	58.22	158.42	103.81	44.82	148.63
21. Ministry of Housing and Urban Affairs	92.45	87.74	180.19	91.81	71.92	163.73	100.20	58.22	158.42	103.81	44.82	148.63

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Ministry of Jal Shakti	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
22. Department of Water Resources, River Development and Ganga Rejuvenation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
9. Ministry of Law and Justice	258.53	...	258.53	269.46	...	269.46	296.55	...	296.55	308.61	...	308.61
23. Supreme Court of India	258.53	...	258.53	269.46	...	269.46	296.55	...	296.55	308.61	...	308.61
10. Ministry of Mines	0.02	...	0.02	...	...	...	...	...	...	...	...	...
24. Ministry of Mines	0.02	...	0.02	...	...	...	...	...	...	...	...	...
11. Ministry of Personnel, Public Grievances and Pensions	34.18	0.49	34.67	132.54	6.65	139.19	55.17	0.75	55.92	112.32	3.65	115.97
25. Ministry of Personnel, Public Grievances and Pensions	0.20	0.49	0.69	96.99	6.65	103.64	18.52	0.75	19.27	73.32	3.65	76.97
26. Central Vigilance Commission	33.98	...	33.98	35.55	...	35.55	36.65	...	36.65	39.00	...	39.00
12. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	343.38	...	343.38	377.60	...	377.60	375.11	...	375.11	389.03	...	389.03
27. Staff, Household and Allowances of the President	59.66	...	59.66	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98
28. Lok Sabha	1.20	...	1.20	1.30	...	1.30	1.16	...	1.16	1.30	...	1.30
29. Rajya Sabha	1.87	...	1.87	1.52	...	1.52	1.37	...	1.37	1.37	...	1.37
30. Union Public Service Commission	280.65	...	280.65	298.45	...	298.45	298.16	...	298.16	305.38	...	305.38
13. Ministry of Railways	383.83	464.86	848.69	474.28	36.31	510.59	401.45	853.80	1255.25	497.00	102.63	599.63
31. Ministry of Railways	383.83	464.86	848.69	474.28	36.31	510.59	401.45	853.80	1255.25	497.00	102.63	599.63
14. Ministry of Road Transport and Highways	...	0.80	0.80	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
32. Ministry of Road Transport and Highways	...	0.80	0.80	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
15. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
33. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
16. Department of Space	0.29	0.21	0.50	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
34. Department of Space	0.29	0.21	0.50	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
17. Ministry of Tribal Affairs	4946.11	...	4946.11	5659.27	...	5659.27	5982.14	...	5982.14	4768.01	...	4768.01
35. Ministry of Tribal Affairs	4946.11	...	4946.11	5659.27	...	5659.27	5982.14	...	5982.14	4768.01	...	4768.01
18. Ministry of Commerce and Industry	...	...	...	0.01	...	0.01	0.50	...	0.50	0.50	...	0.50
36. Department of Commerce	...	...	...	0.01	...	0.01	0.50	...	0.50	0.50	...	0.50
19. Ministry of Communications	79.05	...	79.05	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
37. Department of Posts	0.23	...	0.23	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
38. Department of Telecommunications	78.82	...	78.82	...	...	...	...	...	...	...	...	...
20. Ministry of Consumer Affairs, Food and Public Distribution	...	...	...	...	...	...	0.01	...	0.01	...	...	...
39. Department of Food and Public Distribution	...	...	...	...	...	...	0.01	...	0.01	...	...	...
Grand Total	695878.51	6089459.36	6785337.87	801658.15	6003295.34	6804953.49	794945.13	6372646.30	7167591.43	890126.27	6916399.99	7806526.26

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
RE 2019-20	B. GST Compensation Fund	1	31- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST	...	121200.00	121200.00	...	
		BE 2020-21	1	31- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST	...	135368.03	135368.03	...
RE 2019-20	C. Madhyamik and Uchhatar Shiksha Kosh	1	58- Department of School Education and Literacy	Samagra Shiksha National Means cum Merit Scholarship Scheme National Scheme for Incentive to Girl Child for Secondary Education	...	4670.00 311.02 80.00	4670.00 311.02 80.00	...	
		2	59- Department of Higher Education	Interest Subsidy and contribution for Guarantee Funds Scholarship for College and University students Pandit Madan Mohan Malviya National Mission on Teachers and Teaching University Grants Commission All India Council for Technical Education Grants to Central Universities Indian Institutes of Technology National Institutes of Technology (NITs) and IESTs Rashtriya Uchhatar Shiksha Abhiyan	1880.00 365.00 110.00 1770.25 400.00 1334.75 1510.00 829.03 1200.00	1880.00 365.00 110.00 1770.25 400.00 1334.75 1510.00 829.03 1200.00	...		
		BE 2020-21	1	58- Department of School Education and Literacy	Samagra Shiksha National Means cum Merit Scholarship Scheme	...	5367.12 200.00	5367.12 200.00	...
		2	59- Department of Higher Education	Interest Subsidy and contribution for Guarantee Funds Scholarship for College and University students University Grants Commission Grants to Central Universities Indian Institutes of Technology National Institutes of Technology (NITs) and IESTs	1900.00 130.75 1505.00 4532.48 1370.70 900.00	1900.00 130.75 1505.00 4532.48 1370.70 900.00	...		

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
RE 2019-20	D. Monetisation of National Highways Fund	1	84- Ministry of Road Transport and Highways	Investment in National Highways Authority of India	...	10000.00	10000.00	...	
		BE 2020-21	1	84- Ministry of Road Transport and Highways	Investment in National Highways Authority of India	...	10250.00	10250.00	...
RE 2019-20	E. National Investment Fund				403.26				
		1	27- Department of Economic Affairs	Strategic and Social Infrastructure Finance Corporation of India		1000.00	1000.00		
					National Investment and Infrastructure Fund		2000.00	2000.00	
		2	42- Department of Health and Family Welfare	All Indian Institute of Medical Sciences		43.00	43.00		
		3	83- Ministry of Railways	Construction of new Lines, Gauge conversion, Electrification, etc.		50587.00	50587.00		
4	84- Ministry of Road Transport and Highways	Road Works - Special Accelerated Road Development Program for North Eastern Areas		6070.00	6070.00				
							403.26		
BE 2020-21	E. National Investment Fund				403.26				
		1	27- Department of Economic Affairs	National Investment and Infrastructure Fund		500.00	500.00		
					Support for Infrastructure Pipeline		12500.00	12500.00	
		2	29- Department of Financial Services	Re-capitalization of Insurance Companies		6950.00	6950.00		
					Subscription to Share Capital of National Bank for Agricultural and Rural Development		1000.00	1000.00	
		3	42- Department of Health and Family Welfare	Post Graduate Institute of Medical Education and Research, Chandigarh		1375.00	1375.00		
					Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry		999.99	999.99	
					National Rural Health Mission - RCH Flexible Pool		5703.02	5703.02	
					National Rural Health Mission		9749.08	9749.08	
					National Urban Health Mission		250.00	250.00	
					All India Institute of Medical Sciences		1256.91	1256.91	
					Human Resources for Health and Medical Education - Establishing new Medical Colleges		4686.00	4686.00	
					National Rural Health Mission - Ayushman Bharat - Health and Wellness Centres		1350.00	1350.00	
			Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana		6200.00	6200.00			
			National Urban Health Mission - Other Health System		700.00	700.00			

Year	Name of the Fund/ nature of transaction	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2019-20	G. Prarambhik Shiksha Kosh	1	58- Department of School Education and Literacy	National Programme of Mid Day Meal in Schools		8676.11	8676.11	
				Samagra Shiksha		20244.00	20244.00	
					2242.90			2242.90
BE 2020-21	G. Prarambhik Shiksha Kosh	1	58- Department of School Education and Literacy	National Programme of Mid Day Meal in Schools		8676.11	8676.11	
				Samagra Shiksha		23136.01	23136.01	
					2242.90			2242.90
RE 2019-20	H. Universal Service Obligation Fund	1	13- Department of Telecommunications	Compensation to Telecom Service Providers	...	1000.00	1000.00	
				Bharatnet		2000.00	2000.00	
								...
BE 2020-21	H. Universal Service Obligation Fund	1	13- Department of Telecommunications	Compensation to Telecom Service Providers	...	2000.00	2000.00	
				Bharatnet		6000.00	6000.00	
								...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
TOTAL EXPENDITURE	2315112.61	2786349.45	2698552.14	3042230.09
REVENUE EXPENDITURE	2007399.09	2447780.34	2349644.67	2630145.16
A . GENERAL SERVICES	1059598.62	1167920.23	1153258.94	1270630.28
a . Organs of State	8538.68	9397.31	9482.12	9186.26
2011 Parliament/State/Union Territory Legislatures	1085.86	1210.17	1188.63	1247.39
Demand 79	672.94	809.13	766.87	811.10
Demand 80	412.92	401.04	421.76	436.29
2012 President, Vice President/Governor, Administrator of Union Territories	67.51	86.43	84.27	90.03
Demand 47	1.50	1.80	1.80	1.80
Demand 78	59.60	76.33	74.42	80.98
Demand 81	6.41	8.30	8.05	7.25
2013 Council of Ministers	862.79	829.01	925.07	1140.02
Demand 42	4.85	6.00	6.00	6.00
Demand 46	0.01	1.00	1.00	1.00
Demand 47	857.91	821.97	918.03	1132.98
Demand 92	0.02	0.04	0.04	0.04
2014 Administration of Justice	908.81	913.69	874.63	916.09
Demand 18	38.41	42.99	41.40	44.69
Demand 64	501.91	485.77	416.16	442.87
Demand 66	258.53	269.46	296.55	308.61
Demand 73	109.96	115.47	120.52	119.92
2015 Elections	1130.18	1691.23	1635.52	756.00
Demand 64	912.84	1429.55	1380.06	487.00
Demand 65	217.34	261.68	255.46	269.00
2016 Audit	4483.53	4666.78	4774.00	5036.73
Demand 34	4483.53	4666.78	4774.00	5036.73
b . Tax Collection	16536.59	17006.04	17097.12	18186.30
2020 Collection of Taxes on Income and Expenditure	6991.43	6969.71	6974.36	7663.21
Demand 31	0.13	0.25	0.05	0.25
Demand 32	6897.05	6860.53	6865.38	7540.06
Demand 64	94.25	108.93	108.93	122.90
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	176.85	175.91	176.04	193.33
Demand 32	176.85	175.91	176.04	193.33
2037 Customs	4418.62	4487.77	4629.57	4842.01
Demand 18	2451.14	2385.27	2476.07	2532.76
Demand 33	1967.48	2102.50	2153.50	2309.25
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	4949.69	5372.65	5317.15	5487.75

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 33	4949.69	5372.65	5317.15	5487.75
c . Other Fiscal Services	285.79	330.28	342.09	594.07
2047 Other Fiscal Services	285.79	330.28	342.09	594.07
Demand 27	11.72	16.55	16.99	16.72
Demand 29	10.65	14.03	11.74	13.95
Demand 31	263.42	299.70	313.36	563.40
d . Interest Payment and Servicing of Debt	582648.45	660470.60	625105.23	708203.16
2048 Appropriation for Reduction or Avoidance of Debt	21.93	2000.00	4677.53	5000.00
Demand 35	21.93	2000.00	4677.53	5000.00
2049 Interest Payments	582626.52	658470.60	620427.70	703203.16
Demand 35	582626.52	658470.60	620427.70	703203.16
e . Administrative Services	98577.47	104060.94	110735.14	113968.61
2051 Public Service Commission	423.16	538.67	592.08	547.04
Demand 73	142.51	240.22	293.92	241.66
Demand 82	280.65	298.45	298.16	305.38
2052 Secretariat-General Services	6721.37	6484.92	7289.22	7742.30
Demand 18	4848.86	4437.94	5138.27	5006.13
Demand 22	14.19	15.80	15.80	17.08
Demand 26	448.24	459.94	465.17	520.96
Demand 27	128.64	181.45	150.48	262.46
Demand 28	130.99	135.54	157.97	472.64
Demand 29	56.29	64.93	68.15	69.99
Demand 31	315.88	367.32	387.69	437.70
Demand 46	426.67	415.99	467.57	467.14
Demand 57	95.34	97.72	101.76	109.92
Demand 64	117.65	138.04	138.04	147.43
Demand 72	16.39	19.38	42.62	50.52
Demand 73	114.91	142.73	147.56	171.82
Demand 95	7.32	8.14	8.14	8.51
2055 Police	80406.35	85114.70	90624.89	93596.87
Demand 18	1473.89	1264.62	1389.30	1395.25
Demand 48	78238.67	83148.49	88527.01	91484.34
Demand 73	693.79	701.59	708.58	717.28
2056 Jails	0.55	2.00	1.00	1.50
Demand 46	0.55	2.00	1.00	1.50
2057 Supplies and Disposals	25.00	50.00	50.00	25.00
Demand 10	25.00	50.00	50.00	25.00
2058 Stationery and Printing	81.55	110.78	83.26	77.85

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(In ₹crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
	Demand 57	81.55	110.78	83.26	77.85
2059	Public Works	1910.50	2038.67	1990.66	2099.54
	Demand 18	19.22	28.17	29.99	29.40
	Demand 57	1891.28	2010.50	1960.67	2070.14
2061	External Affairs	8202.14	8717.49	9154.63	8876.09
	Demand 26	8202.14	8717.49	9154.63	8876.09
2062	Vigilance	33.98	131.84	54.66	111.70
	Demand 73	...	96.29	18.01	72.70
	Demand 74	33.98	35.55	36.65	39.00
2070	Other Administrative Services	772.87	871.87	894.74	890.72
	Demand 11	69.37	83.27	73.97	77.67
	Demand 22	16.72	20.77	18.87	23.60
	Demand 27	28.68	32.25	34.71	24.89
	Demand 28	50.15	55.01	64.34	62.91
	Demand 29	121.64	138.27	153.05	150.89
	Demand 31	43.98	43.45	43.14	43.31
	Demand 46	165.41	195.20	207.01	204.15
	Demand 47	5.25	5.08	5.45	5.60
	Demand 64	10.81	14.17	14.17	14.80
	Demand 73	260.86	284.40	280.03	282.90
f . Pensions and Miscellaneous General Services		157440.07	174753.30	184595.48	211172.88
2071	Pensions and other Retirement Benefits	160211.49	174299.65	184147.29	210681.75
	Demand 13	11990.90	12209.58	13190.27	13981.68
	Demand 21	101774.61	112079.57	117810.44	133825.00
	Demand 37	44686.88	48510.50	50510.50	61124.90
	Demand 42	1759.10	1500.00	2636.08	1750.17
2075	Miscellaneous General Services	-2771.42	453.65	448.19	491.13
	Demand 18	-3206.92	-147.17	-152.33	-109.50
	Demand 26	...	0.01	0.01	0.01
	Demand 27	600.02	600.02	600.03	600.03
	Demand 38	-165.00	...	...	...
	Demand 46	0.04	0.09	0.09	0.09
	Demand 98	0.44	0.70	0.39	0.50
g . Defence Services		195571.57	201901.76	205901.76	209319.00
2076	Defence Services - Army	138285.10	141501.19	143960.53	146940.51
	Demand 19	138285.10	141501.19	143960.53	146940.51
2077	Defence Services - Navy	20856.24	22211.71	22786.71	22934.75
	Demand 19	20856.24	22211.71	22786.71	22934.75

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
2078	Defence Services - Air Force	28291.25	29601.69	29951.69	29962.66
	Demand 19	28291.25	29601.69	29951.69	29962.66
2079	Defence Services - Ordnance Factories	320.60	50.58	195.83	686.60
	Demand 19	320.60	50.58	195.83	686.60
2080	Defence Services - Research and Development	7818.38	8536.59	9007.00	8794.48
	Demand 19	7818.38	8536.59	9007.00	8794.48
B . SOCIAL SERVICES		101795.12	126214.50	134019.18	151915.81
2202	General Education	21635.84	30871.21	32513.78	32938.67
	Demand 57	4.10	-0.93	-1.46	-1.31
	Demand 58	9466.16	13853.57	14919.66	15471.18
	Demand 59	12165.58	17018.57	17595.58	17468.80
2203	Technical Education	15744.87	14141.67	13799.67	14778.65
	Demand 59	15744.87	14141.67	13799.67	14778.65
2204	Sports and Youth Services	1694.51	1968.26	2501.46	2507.97
	Demand 101	1694.51	1968.26	2501.46	2507.97
2205	Art and Culture	2467.46	2742.65	2318.84	2961.55
	Demand 17	2458.60	2731.76	2309.45	2948.58
	Demand 60	8.86	10.89	9.39	12.97
2210	Medical and Public Health	20824.41	26931.32	25587.04	29774.21
	Demand 4	1071.14	1228.24	1310.01	1361.08
	Demand 42	17945.07	23754.04	22321.20	26414.89
	Demand 43	1702.45	1759.00	1811.00	1954.00
	Demand 96	105.75	190.04	144.83	44.24
2211	Family Welfare	586.97	1172.26	981.94	1165.60
	Demand 42	586.97	1172.26	981.94	1165.60
2215	Water Supply and Sanitation	141.48	1147.93	1053.88	1811.00
	Demand 62	141.48	1147.93	1053.88	1811.00
2216	Housing	3561.52	8269.32	8230.22	10835.16
	Demand 18	17.41	24.00	26.00	25.43
	Demand 33	10.53	18.00	22.50	23.00
	Demand 57	2868.25	5222.32	5176.72	7765.73
	Demand 85	665.33	3005.00	3005.00	3021.00
2217	Urban Development	786.32	1684.25	1061.54	1379.86
	Demand 57	786.32	1684.25	1061.54	1379.86
2220	Information and Publicity	815.80	872.09	800.30	967.29
	Demand 60	815.80	872.09	800.30	967.29
2221	Broadcasting	3100.14	3247.36	3067.26	3218.56

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(In ₹crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
	Demand 60	3100.14	3247.36	3067.26	3218.56
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2745.87	3786.59	3610.93	5343.73
	Demand 63	17.32	16.00	16.00	15.20
	Demand 69	1792.39	2452.55	2299.80	2656.72
	Demand 92	576.70	898.86	754.97	965.04
	Demand 99	359.46	419.18	540.16	1706.77
2230	Labour, Employment and Skill Development	11535.13	11752.90	11674.55	12427.93
	Demand 9	21.02	23.15	22.90	22.35
	Demand 13	2.84	4.46	2.84	2.85
	Demand 63	9196.09	9979.47	9956.56	10770.60
	Demand 91	2315.18	1745.82	1692.25	1632.13
2235	Social Security and Welfare	6246.30	7926.13	7443.73	7502.67
	Demand 27	...	0.02	0.02	0.02
	Demand 29	482.81	551.91	610.02	604.11
	Demand 37	39.75	54.50	54.50	44.45
	Demand 42	...	...	...	0.10
	Demand 46	1582.38	1353.06	1254.09	842.45
	Demand 69	418.03	491.56	463.06	488.90
	Demand 85	10.16	24.56	19.22	21.48
	Demand 92	404.16	367.00	321.62	407.00
	Demand 93	861.95	966.30	904.49	1126.79
	Demand 98	...	0.01	0.01	0.01
	Demand 100	2447.06	4117.21	3816.70	3967.36
2236	Nutrition	13.15	14.18	15.70	15.32
	Demand 100	13.15	14.18	15.70	15.32
2245	Relief on account of Natural Calamities	9142.89	8616.89	18301.39	23196.62
	Demand 38	8199.84	7520.00	17210.00	22070.00
	Demand 46	943.05	1096.89	1091.39	1126.62
2250	Other Social Services	0.37	0.49	21.07	0.64
	Demand 46	0.37	0.49	21.07	0.64
2251	Secretariat-Social Services	752.09	1069.00	1035.88	1090.38
	Demand 4	26.89	40.29	35.91	41.00
	Demand 17	38.78	45.95	45.19	51.19
	Demand 42	170.82	192.97	199.76	205.00
	Demand 43	25.43	38.00	38.00	42.00
	Demand 58	23.96	24.90	29.90	35.00
	Demand 59	101.76	113.82	118.81	120.77

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 60	66.72	68.68	77.14	88.83
Demand 63	59.54	66.81	70.30	75.13
Demand 69	19.97	21.99	24.38	24.99
Demand 91	53.25	269.46	201.89	199.50
Demand 92	47.84	51.89	52.96	59.96
Demand 93	19.25	25.00	23.50	25.00
Demand 99	27.20	30.50	31.84	35.21
Demand 100	42.86	46.74	54.30	53.80
Demand 101	27.82	32.00	32.00	33.00
C . ECONOMIC SERVICES	453208.82	667382.51	568425.08	624313.88
a . Agriculture and Allied Activities	175849.53	333551.31	234615.77	264993.57
2401 Crop Husbandry	46178.39	113763.30	92169.62	110865.07
Demand 1	22096.71	87396.30	65800.77	87361.07
Demand 6	24081.68	26367.00	26368.85	23504.00
2402 Soil and Water Conservation	25.40	28.70	27.71	30.34
Demand 1	25.40	28.70	27.71	30.34
2403 Animal Husbandry	1003.01	1072.88	1293.05	1816.28
Demand 40	1003.01	1072.88	1293.05	1816.28
2404 Dairy Development	888.12	663.34	576.63	354.50
Demand 40	888.12	663.34	576.63	354.50
2405 Fisheries	202.38	249.69	212.46	218.40
Demand 39	...	249.69	212.46	218.40
Demand 40	202.38	...	...	...
2406 Forestry and Wild Life	662.25	680.80	666.88	599.19
Demand 25	662.25	680.80	666.88	599.19
2407 Plantations	599.84	526.40	697.04	681.74
Demand 10	599.84	526.40	697.04	681.74
2408 Food Storage and Warehousing	106856.04	191835.99	114823.69	122027.90
Demand 15	106164.41	190776.49	113899.23	120935.26
Demand 41	691.63	1059.50	924.46	1092.64
2415 Agricultural Research and Education	7537.61	7584.37	7376.74	7820.10
Demand 2	7537.61	7584.37	7376.74	7820.10
2416 Agricultural Financial Institutions	11268.13	16421.91	16285.94	19213.20
Demand 1	11148.46	16306.93	16170.36	19098.22
Demand 27	98.82	94.12	94.72	94.12
Demand 29	20.85	20.86	20.86	20.86
2425 Co-operation	137.79	126.50	126.30	365.50
Demand 1	137.79	126.50	126.30	365.50

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(In ₹crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
2435	Other Agricultural Programmes	490.57	597.43	359.71	1001.35
	Demand 1	490.57	597.43	359.71	1001.35
b . Rural Development		63928.50	63353.89	74114.86	64223.40
2501	Special Programmes for Rural Development	1322.58	2560.40	2556.81	1901.29
	Demand 85	1317.40	2522.40	2522.40	1867.33
	Demand 86	5.18	38.00	34.41	33.96
2505	Rural Employment	61815.09	60000.00	71001.81	61500.00
	Demand 85	61815.09	60000.00	71001.81	61500.00
2506	Land Reforms	68.10	135.00	45.00	214.79
	Demand 86	68.10	135.00	45.00	214.79
2515	Other Rural Development Programmes	722.73	658.49	511.24	607.32
	Demand 71	79.03	99.70	38.78	99.20
	Demand 85	643.70	558.79	472.46	508.12
c . Special Areas Programmes		4163.98	54129.39	48760.15	54895.43
2552	North Eastern Areas	214.48	50169.39	44800.15	50935.43
	Demand 1	...	12982.07	10132.71	13380.98
	Demand 2	...	486.44	462.65	534.93
	Demand 4	...	94.02	69.27	103.00
	Demand 5	...	22.00	22.00	5.73
	Demand 7	...	36.42	41.42	33.46
	Demand 8	...	69.99	69.99	69.99
	Demand 9	...	109.70	87.15	82.00
	Demand 10	...	100.00	110.00	100.00
	Demand 11	...	957.00	1297.62	756.35
	Demand 12	...	28.89	14.51	40.30
	Demand 13	...	864.02	327.30	832.30
	Demand 14	...	210.60	191.71	213.30
	Demand 15	...	29.40	19.40	11.90
	Demand 17	...	175.50	122.23	57.80
	Demand 18	...	4.00	5.00	5.00
	Demand 22	536.93	1165.06	916.91	1123.58
	Demand 24	...	375.10	321.26	395.80
	Demand 25	...	181.00	165.50	180.00
	Demand 39	...	64.00	63.76	64.94
	Demand 40	...	291.92	254.94	310.66
	Demand 41	...	110.10	88.94	108.14
	Demand 42	...	4700.10	4506.89	4950.00
	Demand 43	...	103.00	101.00	104.00

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 45	...	0.95	0.95	1.05
Demand 46	...	33.00	33.00	195.00
Demand 57	...	1296.56	1252.56	677.75
Demand 58	-122.45	4582.70	4448.16	4705.66
Demand 59	-200.00	2862.95	2862.95	2721.30
Demand 60	...	162.65	105.15	74.00
Demand 61	...	438.46	368.37	437.51
Demand 62	...	1999.47	1833.87	2149.40
Demand 63	...	1080.30	1080.30	1137.16
Demand 64	...	101.23	120.00	105.00
Demand 67	...	755.26	755.26	758.93
Demand 68	...	69.07	69.07	73.61
Demand 69	...	467.65	467.65	487.65
Demand 70	...	513.00	375.00	565.00
Demand 71	...	84.90	48.00	86.77
Demand 77	...	1572.92	2247.80	1977.50
Demand 85	...	5501.35	4349.00	5608.35
Demand 86	...	221.60	178.30	223.87
Demand 88	...	175.52	154.61	190.27
Demand 90	...	86.64	59.14	50.00
Demand 91	...	265.62	223.53	270.30
Demand 92	...	343.81	343.81	392.00
Demand 93	...	83.80	82.50	80.00
Demand 95	...	49.42	49.42	32.00
Demand 97	...	273.25	273.25	274.26
Demand 98	...	207.89	129.89	239.00
Demand 99	...	706.01	706.01	751.00
Demand 100	...	2891.44	2592.00	2972.00
Demand 101	...	181.64	198.44	234.93
2553 MPs Local Area Development Scheme	3949.50	3960.00	3960.00	3960.00
Demand 95	3949.50	3960.00	3960.00	3960.00
d . Irrigation and Flood Control	2678.54	3323.15	3281.53	4248.21
2701 Major and Medium Irrigation	2165.49	2852.15	2821.82	3873.06
Demand 61	2165.49	2852.15	2821.82	3873.06
2702 Minor Irrigation	304.30	314.81	325.58	335.37
Demand 61	304.30	314.81	325.58	335.37
2711 Flood Control and Drainage	208.75	156.19	134.13	39.78

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(In ₹crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
	Demand 61	208.75	156.19	134.13	39.78
e . Energy		44165.87	57364.20	57001.79	60704.42
2801	Power	13431.52	12727.51	12771.69	13392.42
	Demand 3	-57.55	874.12	1014.19	628.95
	Demand 77	13489.07	11853.39	11757.50	12763.47
2802	Petroleum	25901.08	38982.05	40027.00	41470.43
	Demand 75	25901.08	38982.05	40027.00	41470.43
2803	Coal and Lignite	663.64	1001.19	797.70	752.07
	Demand 9	663.64	1001.19	797.70	752.07
2810	New and Renewable Energy	4169.63	4653.45	3405.40	5089.50
	Demand 70	4169.63	4653.45	3405.40	5089.50
f . Industry and Minerals		74921.56	76259.42	76005.57	69737.60
2851	Village and Small Industries	7679.40	7720.26	7777.52	8187.36
	Demand 67	6484.16	6208.35	6207.17	6516.15
	Demand 97	1195.24	1511.91	1570.35	1671.21
2852	Industries	61804.70	64445.86	63950.65	56993.37
	Demand 3	2964.36	1622.64	1768.78	1215.71
	Demand 5	321.87	222.07	330.10	192.62
	Demand 6	46433.40	53629.00	53629.00	47805.00
	Demand 7	498.13	179.88	173.06	277.44
	Demand 11	760.49	1116.76	838.81	969.58
	Demand 14	2.00	1.80	1.80	1.80
	Demand 18	...	4.84	2.84	4.84
	Demand 24	4818.24	3623.66	3225.51	3974.20
	Demand 44	534.59	941.69	917.48	889.26
	Demand 45	8.90	8.56	8.55	9.45
	Demand 90	29.91	97.84	116.04	153.00
	Demand 96	16.39	16.71	16.71	17.18
	Demand 97	5416.42	2980.41	2921.97	1483.29
2853	Non-Ferrous Mining and Metallurgical Industries	1203.15	1450.36	1330.53	1471.00
	Demand 68	1203.15	1450.36	1330.53	1471.00
2875	Other Industries	29.40	128.87	104.75	136.41
	Demand 31	29.40	128.87	104.75	136.41
2885	Other Outlays on Industries and Minerals	4204.91	2514.07	2842.12	2949.46
	Demand 11	4204.91	2514.05	2842.12	2949.44
	Demand 29	...	0.02	...	0.02
g . Transport		23747.39	12187.33	11065.75	11323.68
3051	Ports and Light Houses	479.28	497.98	408.02	621.00

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 90	479.28	497.98	408.02	621.00
3052 Shipping	124.22	103.30	94.69	134.70
Demand 90	124.22	103.30	94.69	134.70
3053 Civil Aviation	5661.57	4440.15	3639.52	3758.39
Demand 8	5571.57	4340.15	3539.52	3658.39
Demand 46	90.00	100.00	100.00	100.00
3054 Roads and Bridges	14313.36	3969.02	4009.02	3583.11
Demand 18	612.91	740.00	785.00	750.00
Demand 84	2589.03	3149.81	3149.81	2697.39
Demand 85	11111.42	79.21	74.21	135.72
3055 Road Transport	158.37	265.00	265.00	359.00
Demand 84	158.37	265.00	265.00	359.00
3056 Inland Water Transport	870.64	670.36	483.78	628.30
Demand 90	870.64	670.36	483.78	628.30
3075 Other Transport Services	2139.95	2241.52	2165.72	2239.18
Demand 8	12.16	14.85	14.45	...
Demand 61	52.79	45.00	20.90	23.55
Demand 83	2075.00	2181.67	2130.37	2215.63
h . Communications	19600.32	19062.58	15942.34	39615.35
3201 Postal Services	13977.39	10322.47	11640.72	14353.87
Demand 12	13977.39	10322.47	11640.72	14353.87
3275 Other Communication Services	5622.93	8740.11	4301.62	25261.48
Demand 13	5622.93	8740.11	4301.62	25261.48
i . Science Technology and Environment	26914.88	28806.25	28148.00	30515.86
3401 Atomic Energy Research	5715.54	6264.14	6502.80	6973.78
Demand 3	5715.54	6264.14	6502.80	6973.78
3402 Space Research	5602.77	5839.72	5821.72	5668.03
Demand 94	5602.77	5839.72	5821.72	5668.03
3403 Oceanographic Research	690.39	703.00	664.08	812.80
Demand 23	690.39	703.00	664.08	812.80
3425 Other Scientific Research	11795.43	12795.19	12517.05	14180.36
Demand 14	44.74	47.04	46.96	52.38
Demand 23	100.41	100.50	75.50	98.20
Demand 87	4766.47	5401.56	5336.48	6108.57
Demand 88	2351.29	2372.51	2194.18	2560.01
Demand 89	4532.52	4873.58	4863.93	5361.20
3435 Ecology and Environment	3110.75	3204.20	2642.35	2880.89
Demand 25	803.25	1218.60	1073.31	1227.26

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 61	2307.50	1985.60	1569.04	1653.63
j . General Economic Services	17238.25	19344.99	19489.32	24056.36
3451 Secretariat-Economic Services	4233.87	4080.99	4234.83	4457.23
Demand 1	127.57	150.41	132.92	147.12
Demand 2	6.64	7.95	6.78	7.55
Demand 3	54.42	58.05	65.13	66.00
Demand 5	18.00	19.58	18.08	19.99
Demand 6	35.23	38.94	37.09	35.94
Demand 7	14.38	14.15	14.67	15.50
Demand 8	39.40	50.00	51.03	43.36
Demand 9	23.68	25.01	25.85	26.19
Demand 10	153.71	175.00	173.35	170.00
Demand 11	76.95	104.65	97.50	114.23
Demand 13	875.58	525.47	613.07	678.32
Demand 14	28.64	30.99	31.14	31.59
Demand 15	61.88	66.51	69.89	71.46
Demand 16	320.10	283.10	273.49	355.46
Demand 23	36.46	43.00	39.40	44.00
Demand 24	1126.10	1080.24	1177.91	1169.03
Demand 25	131.80	143.00	137.25	139.00
Demand 30	145.15	132.08	132.08	132.11
Demand 39	...	20.00	20.00	24.00
Demand 40	40.76	63.25	57.00	56.13
Demand 41	25.07	27.00	29.39	32.16
Demand 44	35.67	39.05	39.05	41.09
Demand 45	12.29	13.13	13.14	13.65
Demand 61	79.82	98.83	91.78	95.00
Demand 62	14.73	21.68	21.12	24.00
Demand 67	19.12	20.66	22.66	22.42
Demand 68	29.90	48.55	41.75	42.43
Demand 70	37.60	43.38	40.34	46.50
Demand 71	22.51	31.33	28.48	33.21
Demand 75	34.01	35.13	36.12	38.37
Demand 76	71.06	74.31	74.43	79.22
Demand 77	43.56	48.39	47.40	51.57
Demand 84	116.56	154.58	154.58	166.77
Demand 85	44.88	47.57	52.53	48.76

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(In ₹crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
	Demand 86	10.01	11.24	12.03	12.59
	Demand 87	81.12	88.45	88.45	91.96
	Demand 88	27.81	32.31	32.31	36.48
	Demand 89	12.07	12.66	12.66	14.00
	Demand 90	55.20	59.87	64.03	72.00
	Demand 94	52.96	35.00	53.00	36.17
	Demand 95	24.80	28.46	28.46	29.82
	Demand 96	32.40	34.54	34.54	38.58
	Demand 97	26.47	35.00	35.00	35.00
	Demand 98	7.80	8.49	7.95	8.50
3452	Tourism	2082.38	1972.12	1277.76	2251.82
	Demand 98	2082.38	1972.12	1277.76	2251.82
3453	Foreign Trade and Export Promotion	4872.57	4857.92	5313.93	4555.58
	Demand 10	4872.57	4857.92	5313.93	4555.58
3454	Census Surveys and Statistics	1544.71	2934.64	3007.42	6658.72
	Demand 24	...	1227.00	836.78	985.00
	Demand 46	635.07	537.33	1000.33	4278.00
	Demand 95	909.64	1170.31	1170.31	1395.72
3455	Meteorology	814.44	914.26	912.76	943.00
	Demand 23	814.44	914.26	912.76	943.00
3456	Civil Supplies	1628.94	1908.00	1739.47	1922.25
	Demand 14	1628.94	1908.00	1739.46	1922.25
	Demand 15	...	...	0.01	...
3465	General Financial and Trading Institutions	514.98	518.02	518.01	618.01
	Demand 27	...	3.00	3.00	3.00
	Demand 29	514.98	515.02	515.01	615.01
3466	International Financial Institutions	11.15	0.65	0.63	0.66
	Demand 27	11.15	0.65	0.63	0.66
3475	Other General Economic Services	1535.21	2158.39	2484.51	2649.09
	Demand 6	...	0.01	0.01	0.01
	Demand 11	188.37	226.06	231.77	269.28
	Demand 14	17.03	22.39	21.07	23.28
	Demand 16	235.43	262.24	290.01	320.16
	Demand 27	583.40	906.08	1149.96	1389.54
	Demand 28	107.44	210.00	263.24	...
	Demand 29	0.16	0.11	0.16	0.13
	Demand 57	28.15	23.52	23.52	76.69

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 76	375.23	507.98	504.77	570.00
D . GRANTS-IN-AID AND CONTRIBUTIONS	382711.81	475566.59	483029.56	569534.17
3605 Technical and Economic Co-operation with Other Countries	6714.52	8227.34	7877.77	7488.50
Demand 26	5962.56	7333.79	6619.78	6617.37
Demand 27	751.96	893.55	1257.99	871.13
	375997.29	467339.25	475151.79	562045.67
3601 Grants-in-aid to State Governments	368172.37	457611.04	446958.04	514788.02
Demand 1	12032.78	12842.72	9042.55	12817.72
Demand 4	447.51	568.00	439.23	608.00
Demand 15	-1.54	41.87	0.94	19.79
Demand 18	54.97	-4.00	-5.00	-5.00
Demand 22	1299.27	1091.17	1074.72	1165.88
Demand 25	936.17	665.30	567.95	795.50
Demand 31	49501.00	96000.01	112200.01	127440.04
Demand 38	101686.79	140466.22	131209.88	168924.80
Demand 39	...	445.14	377.11	451.50
Demand 40	1013.16	795.29	594.27	630.88
Demand 42	29933.27	29379.26	29904.13	28590.78
Demand 46	726.56	849.19	894.54	519.20
Demand 48	3969.03	4257.45	4378.34	3197.28
Demand 57	19013.97	17273.90	13209.94	16252.24
Demand 58	38821.80	37633.22	36711.47	38114.73
Demand 59	1821.76	2010.00	1810.00	2110.00
Demand 61	1986.20	1942.54	1846.91	2095.27
Demand 62	18255.33	16826.76	15448.63	17130.76
Demand 63	7.47	8.77	23.09	23.10
Demand 64	656.69	592.42	831.00	630.00
Demand 67	-1.04	...	...	215.70
Demand 69	1160.60	1160.77	1279.63	1205.17
Demand 71	584.64	655.40	384.70	656.76
Demand 75	4527.31	2213.00	2219.32	485.20
Demand 84	6791.00	7308.00	7066.33	6340.00
Demand 85	36157.11	45684.16	40998.01	46501.72
Demand 86	1780.55	1821.40	1630.26	1766.03
Demand 90	100.00	120.00	45.48	56.00
Demand 91	185.45	629.51	319.20	791.50
Demand 92	8748.47	6740.09	6926.79	7697.93

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
	Demand 93	107.14	88.56	88.56	93.56
	Demand 95	-21.89	...	...	...
	Demand 99	5542.48	5659.24	5982.11	4717.00
	Demand 100	20348.36	21845.68	19457.94	22748.98
3602	Grants-in-aid to Union Territory Governments	7824.92	9728.21	28193.75	47257.65
	Demand 1	6.13	19.45	77.12	147.15
	Demand 4	4.46	9.00	2.38	9.00
	Demand 25	6.43	1.50	0.50	1.50
	Demand 31	4774.00	5200.01	9000.01	7928.01
	Demand 39	...	11.75	12.50	47.00
	Demand 40	15.63	3.93	0.69	73.97
	Demand 42	192.39	203.59	254.86	863.56
	Demand 46	0.25	0.17	14563.29	13.73
	Demand 48	0.89	6.01	549.23	716.35
	Demand 54	781.24	812.00	812.00	966.00
	Demand 55	...	...	...	30757.00
	Demand 56	1475.99	1600.99	1600.99	1703.01
	Demand 57	69.47	769.22	200.77	482.02
	Demand 58	251.10	442.24	427.44	1518.43
	Demand 59	7.80	50.00	10.00	40.00
	Demand 61	...	20.20	20.20	21.20
	Demand 62	...	20.50	2.50	402.94
	Demand 63	0.08	0.30	0.30	0.30
	Demand 64	...	50.00	55.00	50.00
	Demand 69	...	5.46	5.46	5.55
	Demand 71	...	0.04	0.04	25.00
	Demand 75	0.26	4.00	...	...
	Demand 84	...	80.00	217.85	285.35
	Demand 85	76.70	124.15	99.46	834.71
	Demand 91	2.25	15.70	8.45	29.60
	Demand 92	15.91	28.30	29.80	35.60
	Demand 93	0.02	0.03	0.03	0.03
	Demand 99	...	0.03	0.03	51.01
	Demand 100	143.92	249.64	242.85	249.63
*3710	Expenditure of UTs	10084.72	10696.51	10911.91	13751.02
	Demand 49-53	10084.72	10696.51	10911.91	13751.02
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)		307713.52	338569.11	348907.47	412084.93
CAPITAL EXPENDITURE		279492.21	310781.99	321576.21	380322.00

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
A . CAPITAL ACCOUNT OF GENERAL SERVICES	112921.39	117954.10	123751.74	127902.59
4046 Capital Outlay on Currency, Coinage and Mint	186.27	...	...	...
Demand 27	186.27	...	...	...
4047 Capital Outlay on Other Fiscal Services	2336.54	2605.01	2651.65	2605.01
Demand 18	2260.49	2500.00	2600.00	2500.00
Demand 31	...	0.01	2.56	0.01
Demand 33	76.05	105.00	49.09	105.00
4055 Capital Outlay on Police	9561.07	10100.16	9071.72	9268.12
Demand 48	9482.31	10020.74	8982.30	9183.21
Demand 73	78.76	79.42	89.42	84.91
4058 Capital Outlay on Stationery and Printing	...	46.16	0.01	100.00
Demand 27	...	10.00	...	10.00
Demand 57	...	36.16	0.01	90.00
4059 Capital Outlay on Public Works	1218.10	1573.97	1348.78	1825.74
Demand 10	...	10.00	75.00	37.00
Demand 11	17.56	72.62	22.50	66.62
Demand 18	8.25	19.77	12.43	12.38
Demand 26	251.82	381.55	190.00	350.00
Demand 31	...	0.01	8.28	81.00
Demand 32	120.67	199.45	190.77	223.84
Demand 33	122.33	184.24	223.27	150.00
Demand 34	5.85	8.00	8.00	9.00
Demand 46	11.91	30.00	15.00	15.00
Demand 57	622.12	474.99	467.69	714.69
Demand 65	19.30	25.00	31.22	1.00
Demand 67	6.66	...	...	...
Demand 69	8.18	0.01	0.01	0.01
Demand 73	21.86	64.82	46.21	61.70
Demand 85	0.09	100.00	54.90	100.00
Demand 89	1.50	3.50	3.50	3.50
Demand 98	...	0.01	...	...
4070 Capital Outlay on Other Administrative Services	4398.50	233.52	284.65	369.10
Demand 46	2.65	55.42	92.50	92.42
Demand 47	715.89	...	...	...
Demand 64	3676.96	135.00	110.00	200.00
Demand 91	3.00	43.10	82.15	76.68
4075 Capital Outlay on Miscellaneous General Services	-9.68	0.97	0.62	0.62

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 18	0.90	0.97	0.62	0.62
Demand 32	-10.58	...	...	...
4076 Capital Outlay on Defence Services	95230.59	103394.31	110394.31	113734.00
Demand 20	95230.59	103394.31	110394.31	113734.00
B . CAPITAL ACCOUNT OF SOCIAL SERVICES	9148.85	9686.91	9598.65	8824.43
4202 Capital Outlay on Education, Sports, Art and Culture	2358.00	2219.15	2200.14	2325.30
Demand 17	94.82	89.14	70.13	92.29
Demand 59	2262.50	2120.00	2120.00	2227.00
Demand 101	0.68	10.01	10.01	6.01
4210 Capital Outlay on Medical and Public Health	2345.33	1676.11	1764.06	996.19
Demand 4	3.98	0.21	0.20	...
Demand 42	2341.35	1675.90	1763.86	996.19
4211 Capital Outlay on Family Welfare	11.61	10.25	12.65	10.00
Demand 42	11.61	10.25	12.65	10.00
4216 Capital Outlay on Housing	1094.72	1006.68	953.97	1030.78
Demand 18	10.29	10.82	6.79	6.79
Demand 26	155.09	150.00	140.00	150.00
Demand 27	...	20.00	1.00	18.00
Demand 31	...	3.00	0.44	3.00
Demand 32	121.84	100.55	109.25	106.16
Demand 33	53.78	117.61	134.49	183.00
Demand 34	28.27	8.00	8.00	9.00
Demand 42	8.52	14.75	21.75	9.51
Demand 57	716.93	581.95	532.25	545.32
4217 Capital Outlay on Urban Development	2441.00	3815.00	3713.06	3416.00
Demand 57	2441.00	3815.00	3713.06	3416.00
4220 Capital Outlay on Information and Publicity	9.28	13.54	5.52	13.56
Demand 60	9.28	13.54	5.52	13.56
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	507.44	625.12	685.13	840.12
Demand 63	0.04	0.10	0.10	0.10
Demand 69	165.00	90.01	150.01	144.01
Demand 92	277.40	455.01	455.01	546.00
Demand 99	65.00	80.00	80.01	150.01
4235 Capital Outlay on Social Security and Welfare	50.99	37.74	5.93	0.02
Demand 93	20.75	37.73	0.92	0.01
Demand 100	30.24	0.01	5.01	0.01

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(In ₹ crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
4250	Capital Outlay on other Social Services	330.48	283.32	258.19	192.46
	Demand 46	248.89	207.98	195.18	120.06
	Demand 57	16.51	23.00	22.00	26.00
	Demand 63	5.23	32.34	37.44	43.90
	Demand 91	59.85	20.00	3.57	2.50
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES		155821.33	181452.65	186750.66	238058.51
a . Capital Account of Agriculture and allied activities		2709.90	2867.16	3292.92	2377.77
4401	Capital Outlay on Crop Husbandry	9.81	29.71	28.86	49.32
	Demand 1	9.81	29.71	28.86	49.32
4403	Capital Outlay on Animal Husbandry	5.35	17.88	8.42	12.18
	Demand 40	5.35	17.88	8.42	12.18
4404	Capital Outlay on Dairy Development	...	23.76	5.00	34.53
	Demand 40	...	23.76	5.00	34.53
4405	Capital Outlay on Fisheries	2.39	14.17	14.17	19.16
	Demand 39	...	14.17	14.17	19.16
	Demand 40	2.39	...	...	...
4406	Capital Outlay on Forestry and Wild Life	15.10	34.52	19.55	39.55
	Demand 25	15.10	34.52	19.55	39.55
4408	Capital Outlay on Food Storage and Warehousing	568.28	1011.12	1010.92	1022.02
	Demand 15	568.28	1011.12	1010.92	1022.02
4416	Investments in Agricultural Financial Institutions	2108.00	1735.00	2205.00	1200.01
	Demand 29	2108.00	1735.00	2205.00	1200.01
4435	Capital Outlay on Other Agricultural Programmes	0.97	1.00	1.00	1.00
	Demand 1	0.97	1.00	1.00	1.00
c . Capital Account of Special Areas Programmes		91.51	9110.51	8484.04	9086.68
4552	Capital Outlay on North Eastern Areas	91.51	9110.51	8484.04	9086.68
	Demand 1	...	3.99	3.99	...
	Demand 12	...	58.21	39.43	81.88
	Demand 13	...	480.00	472.50	500.00
	Demand 14	...	7.00	3.29	7.00
	Demand 15	...	45.00	45.00	25.00
	Demand 18	...	232.10	235.60	230.00
	Demand 22	91.51	671.10	577.60	684.59
	Demand 42	...	50.00	50.00	50.00
	Demand 48	...	764.54	764.54	662.16
	Demand 61	...	2.19	2.19	2.29
	Demand 68	...	3.89	3.89	2.75
	Demand 69	...	10.00	10.00	16.00

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MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand 77	...	684.00	171.00	...
Demand 84	...	6070.00	6070.00	6780.00
Demand 93	...	3.48	...	...
Demand 101	...	25.01	35.01	45.01
d . Capital account of Irrigation and Flood Control	267.23	314.27	267.18	331.27
4701 Capital Outlay on Major and Medium Irrigation	35.28	85.72	65.72	92.67
Demand 61	35.28	85.72	65.72	92.67
4702 Capital Outlay on Minor Irrigation	214.42	200.15	181.66	212.78
Demand 61	214.42	200.15	181.66	212.78
4711 Capital Outlay on Flood Control Projects	17.53	28.40	19.80	25.82
Demand 61	17.53	28.40	19.80	25.82
e . Capital Account of Energy	3567.14	2535.16	1443.90	1666.11
4801 Capital Outlay on Power Projects	1641.61	864.90	795.90	707.11
Demand 3	947.61	603.42	599.42	609.10
Demand 77	694.00	261.48	196.48	98.01
4802 Capital Outlay on Petroleum	1908.14	1625.26	577.00	907.00
Demand 75	1908.14	1625.26	577.00	907.00
4810 Capital Outlay on New and Renewable Energy	17.39	45.00	71.00	52.00
Demand 70	17.39	45.00	71.00	52.00
f . Capital Account of Industry and Minerals	4026.00	5908.64	6267.00	6772.10
4851 Capital Outlay on Village and Small Industries	23.34	56.99	56.39	109.30
Demand 67	...	26.60	26.00	58.30
Demand 97	23.34	30.39	30.39	51.00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	73.34	103.68	82.98	111.61
Demand 68	73.34	103.68	82.98	111.61
4858 Capital Outlay on Engineering Industries	...	0.05	...	0.05
Demand 44	...	0.05	...	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	176.32	274.65	194.65	249.80
Demand 13	55.00	105.00	105.00	105.00
Demand 24	119.32	168.00	88.00	143.00
Demand 89	2.00	1.65	1.65	1.80
4860 Capital Outlay on Consumer Industries	49.54	253.32	181.05	142.24
Demand 44	49.54	253.32	181.05	142.24
4861 Capital Outlay on Atomic Energy Industries	2400.75	2964.14	3010.51	3249.52
Demand 3	2400.75	2964.14	3010.51	3249.52
4875 Capital Outlay on Other Industries	702.71	605.81	1091.42	1409.58
Demand 11	699.99	600.10	1085.71	1402.38
Demand 31	2.72	5.71	5.71	7.20

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
4885	Other Capital Outlay on Industries and Minerals	600.00	1650.00	1650.00	1500.00
	Demand 29	600.00	1650.00	1650.00	1500.00
g . Capital Account of Transport		126785.65	134283.06	136378.33	147430.13
5002	Capital Outlay on Indian Railways - Commercial Lines	52102.61	65763.64	67766.74	69905.74
	Demand 83	52102.61	65763.64	67766.74	69905.74
5003	Capital Outlay on Indian Railways - Strategic Lines	735.06	73.36	70.26	94.26
	Demand 83	735.06	73.36	70.26	94.26
5051	Capital Outlay on Ports and Light Houses	177.77	254.87	242.60	75.00
	Demand 90	177.77	254.87	242.60	75.00
5052	Capital Outlay on Shipping	-22.52	13.70	10.82	12.00
	Demand 57	1.28	2.00	1.20	2.00
	Demand 90	-23.80	11.70	9.62	10.00
5053	Capital Outlay on Civil Aviation	3975.87	25.01	25.01	25.97
	Demand 8	3975.87	25.01	25.01	25.97
5054	Capital Outlay on Roads and Bridges	69758.86	68062.48	68204.80	77244.71
	Demand 18	2120.53	2088.90	2120.40	2070.00
	Demand 84	67638.33	65973.58	66084.40	75174.71
5055	Capital Outlay on Road Transport	8.00	15.00	8.00	20.00
	Demand 84	8.00	15.00	8.00	20.00
5075	Capital Outlay on Other Transport Services	50.00	75.00	50.10	52.45
	Demand 61	50.00	75.00	50.10	52.45
h . Capital Account of Communications		2570.50	4964.25	4706.72	25899.39
5201	Capital Outlay on Postal Services	511.27	554.53	368.83	829.33
	Demand 12	511.27	554.53	368.83	829.33
5275	Capital Outlay on Other Communication Services	2059.23	4409.72	4337.89	25070.06
	Demand 13	2059.23	4409.72	4337.89	25070.06
i . Capital Account of Science Technology and Environment		7294.96	8690.04	9318.29	10199.05
5401	Capital Outlay on Atomic Energy Research	1643.23	1939.00	1954.68	2178.88
	Demand 3	1643.23	1939.00	1954.68	2178.88
5402	Capital Outlay on Space Research	5532.64	6598.54	7264.54	7775.27
	Demand 94	5532.64	6598.54	7264.54	7775.27
5403	Capital Outlay on Oceanographic Research	13.16	18.00	13.00	17.00
	Demand 23	13.16	18.00	13.00	17.00
5425	Capital Outlay on Other Scientific and Environmental Research	105.93	134.50	86.07	227.90
	Demand 14	10.05	14.00	2.57	8.40
	Demand 25	30.57	30.00	27.00	118.00
	Demand 87	64.95	90.00	56.00	101.00
	Demand 89	0.36	0.50	0.50	0.50

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
j . Capital Account of General Economic Services	8508.44	12779.56	16592.28	34296.01
5453 Capital Outlay on Foreign Trade and Export Promotion	-5.03	...	...	...
Demand 10	-5.03	...	...	...
5455 Capital Outlay on Meteorology	71.24	123.00	105.00	155.00
Demand 23	71.24	123.00	105.00	155.00
5465 Investments in General Financial and Trading Institutions	3466.29	2832.04	7635.03	8320.05
Demand 10	500.00	500.00	800.00	650.00
Demand 12	300.00	335.00	335.00	220.00
Demand 27	1196.29	1997.01	4000.02	500.03
Demand 29	1470.00	0.03	2500.01	6950.02
5466 Investments in International Financial Institutions	4692.81	5499.18	5564.48	3373.24
Demand 27	4692.81	5499.18	5564.48	3373.24
5475 Capital Outlay on Other General Economic Services	283.13	4325.34	3287.77	22447.72
Demand 14	38.41	30.50	12.00	40.00
Demand 16	35.97	41.00	12.50	52.00
Demand 24	188.28	180.00	190.00	232.00
Demand 27	5.81	4040.00	3040.00	22079.99
Demand 46	8.81	18.00	18.00	25.00
Demand 76	0.48	1.11	0.54	0.78
Demand 95	5.37	14.73	14.73	17.95
*5710 D. Expenditure of UTs	1600.64	1688.33	1475.16	5536.47
Demand 49-53	1600.64	1688.33	1475.16	5536.47
E . LOANS AND ADVANCES	28221.31	27787.12	27331.26	31762.93
a . LOANS FOR SOCIAL SERVICES	11923.60	14598.93	14448.93	16355.00
6217 Loans for Urban Development	11923.60	14598.93	14448.93	16355.00
Demand 57	11923.60	14598.93	14448.93	16355.00
b . LOANS FOR ECONOMIC SERVICES	6130.77	4638.51	4861.89	4994.02
Loans for Agriculture and allied activities	...	52.03	47.38	48.70
6416 Loans to Agricultural Financial Institutions	...	52.03	47.38	48.70
Demand 27	...	52.03	47.38	48.70
Loans for Special Area Programme	...	90.00	90.00	90.00
6552 Loans for North Eastern Areas	...	90.00	90.00	90.00
Demand 77	...	90.00	90.00	90.00
Loans for Energy	5099.21	4006.69	3916.69	4201.27
6801 Loans for Power Projects	5099.21	3964.64	3874.64	4201.27
Demand 3	3750.00	2600.00	2510.00	3307.00
Demand 77	1349.21	1364.64	1364.64	894.27
6802 Loans for Petroleum	...	42.05	42.05	...
Demand 75	...	42.05	42.05	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Loans for Industry and Minerals	974.99	445.05	766.08	609.31
6851 Loans for Village and Small Industries	2.57	6.52	6.30	4.70
Demand 22	2.00	6.10	6.10	4.00
Demand 67	0.57	0.42	0.20	0.70
6854 Loans for Cement and Non-Metallic Mineral Industries	6.33	0.01	...	0.01
Demand 44	6.33	0.01	...	0.01
6855 Loans for Fertilizer Industries	...	0.05	0.05	0.05
Demand 6	...	0.05	0.05	0.05
6857 Loans for Chemical and Pharmaceutical Industries	10.95	5.06	333.18	7.18
Demand 7	10.95	5.06	333.18	7.18
6858 Loans for Engineering Industries	577.00	132.83	132.76	353.99
Demand 18	169.00	...	...	...
Demand 44	408.00	132.83	132.76	353.99
6860 Loans for Consumer Industries	284.95	270.57	233.79	213.37
Demand 15	284.95	270.00	195.00	150.00
Demand 44	...	0.05	38.27	63.34
Demand 97	...	0.52	0.52	0.03
6885 Other Loans to Industries and Minerals	93.19	30.01	60.00	30.01
Demand 22	...	30.00	60.00	30.00
Demand 29	93.19	0.01	...	0.01
Loans for Science Technology and Environment	0.33	4.00	1.00	4.00
7425 Loans for Other Scientific Research	0.33	4.00	1.00	4.00
Demand 89	0.33	4.00	1.00	4.00
Loans for General Economic Services	56.24	40.74	40.74	40.74
7465 Loans to General Financial and Trading Institutions	20.68	40.74	40.74	40.74
Demand 27	20.68	40.74	40.74	40.74
7466 Loans to International Financial Institutions	35.56	...	...	...
Demand 27	35.56	...	...	...
c . OTHER LOANS	10166.63	8549.13	8019.89	10413.81
7601 Loans and Advances to State Governments	9477.35	7480.19	7040.99	9455.31
Demand 38	9422.69	7461.23	7027.12	9452.65
Demand 48	2.17	5.00	0.81	1.00
Demand 57	52.00	12.30	12.30	...
Demand 61	...	0.01	0.01	0.01
Demand 73	0.49	1.65	0.75	1.65
7602 Loans and Advances to Union Territory Governments	129.61	300.01	225.01	150.01
Demand 54	80.00	300.00	225.00	150.00
Demand 56	49.61	0.01	0.01	0.01

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
7605	Advances to Foreign Governments	494.62	842.00	802.68	832.28
	Demand 26	494.62	842.00	802.68	832.28
7610	Loans to Government Servants, etc.	63.90	-75.00	-50.00	-25.00
	Demand 27	63.90	-75.00	-50.00	-25.00
7615	Miscellaneous Loans	1.15	1.93	1.21	1.21
	Demand 18	1.15	1.93	1.21	1.21
*7710	Loans of UTs	0.31	0.55	0.55	0.10
	Demand 49-53	0.31	0.55	0.55	0.10

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	2561787.90	3115466.96	3019640.80	3373890.39
Less Recoveries as shown in Demands for Grants	-300217.09	-381925.85	-365876.08	-433151.31
Revenue Expenditure as shown in Annual Financial Statement	2261570.81	2733541.11	2653764.72	2940739.08
Railway Revenue Receipts	-190507.36	-216935.00	-206269.00	-225913.00
Revenue Receipts of Departmental Commercial Undertakings	-24867.78	-25289.75	-26566.23	-27905.92
Interest Payment	-12903.72	-13000.00	-38191.95	-25000.00
Revenue Receipts of Posts	-13195.68	-19203.29	-19203.29	-18710.05
Revenue Receipts of Defence	-8310.99	-7360.95	-9295.25	-9049.48
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-1800.16	-2480.00	-2790.00	-2930.00
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Securities issued to African / Asian Development Fund	-105.99	-75.43	-85.31	-75.67
Gate Receipts of Zoological Park	-5.92	-8.00	-9.38	-9.78
Redemption of Securities issued to Stressed Assets Stabilisation Fund	-110.00	-0.01	-300.00	-0.01
Securities issued to African / Asian Development Fund/International Development Association	-408.33	-408.34	-408.34	-0.01
Other Receipts	...	...	-1.30	...
Receipts accruing to Senior Citizen Welfare Fund	-81.62	...	...	...

Waiver of Interest on Loan to BSNL	-427.68	...	...	...
Waiver of Loan outstanding against BSNL	-983.18	...	...	...
Write off of loan/waiver of interest outstanding against Hindustan Vegetable Oils Corporation Limited	-463.31	...	...	...
TOTAL REVENUE EXPENDITURE IN STATEMENT 16	2007399.09	2447780.34	2349644.67	2630145.16
B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	6718597.12	6703436.86	7075823.67	7665931.74
Less Recoveries as shown in Demands for Grants	-199461.54	-247393.60	-248323.83	-285002.88
Capital Expenditure as shown in Annual Financial Statement	6519135.58	6456043.26	6827499.84	7380928.86
Repayment of Public Debt taken in reduction of receipts	-6064945.38	-5983187.09	-6346389.00	-6890921.56
Ways and Means Advance to Food Corporation of India	-12000.00	-50000.00	-36000.00	-50000.00
Receipts of External Assistance for State Government Projects	-14351.41	-12262.05	-17972.88	-15547.35
Issue of securities	...	...	-5300.00	-10000.00
Securities issued to ADB/F, IMF	-9278.35	-100.01	-960.52	-1000.01

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Receipt under New Arrangements to Borrow (NAB)	...	-1000.00	-1000.00	-1000.00
Recoveries of Loans and Advances from Government Employees	-94.74	-275.00	-275.00	-275.00
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
Issue of special securities to PSBs for capital infusion	-106000.00	-70000.00	-65443.00	-0.01
Issue of Special Securities to EXIM Bank	-4500.00	-550.00	-550.00	...
Issue of special securities to IDBI Bank Ltd.	...	...	-4557.00	...
Issue of Bonus Shares	-252.18	...	-44.97	...
TOTAL CAPITAL EXPENDITURE IN STATEMENT 16	307713.52	338569.11	348907.47	412084.93
TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS	9280385.02	9818903.82	10095464.47	11039822.13
TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT	8780706.39	9189584.37	9481264.56	10321667.94
TOTAL EXPENDITURE IN STATEMENT 16	2315112.61	2786349.45	2698552.14	3042230.09

STATEMENT 18

TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(In ₹ crores)

Items of Expenditure	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
I. Some Important Items of Transfer	46235.96	54580.81	57343.84	73274.99
a Assistance to States from NDRF	10000.00	10000.00	20000.00	25000.00
b Central Pool of Resources for North Eastern Region and Sikkim	450.21	392.00	380.21	407.16
c Externally Added Projects - Grants	2824.08	4500.00	3000.00	4000.00
d Externally Aided Projects-Loan	23774.10	19723.28	25000.00	25000.00
e Schemes of North East Council	444.99	325.77	323.87	287.32
f Schemes under Provision to Article 275(1) of the Constitution	1814.99	2320.75	2320.75	1198.50
g Special Assistance under the demand - Transfers to States	4685.81	15000.00	4000.00	15000.00
h Special Central Assistance to Scheduled Castes under Demand- Department of Social Justice and Empowerment	896.78	1074.00	1074.00	1172.00
i Special Central Assistnace to Tribal Area under the Demand - Ministry of Tribal Affairs	1345.00	1245.01	1245.01	1210.01
II. Finance Commission Grants	93703.58	120466.22	123709.88	149924.80
a Grant for local bodies - Rural Bodies	35063.89	52557.60	58615.66	69924.79
b Grants for Urban Local Bodies	14399.56	23358.77	25843.09	30000.00
c Grants-in-Aid for SDRF	9658.13	10343.85	10937.63	20000.00
d Other Grants	...	...	...	0.01
e Post Devolution Revenue Deficit Grants	34582.00	34206.00	28313.50	30000.00
III. Transfer to States [Other than (I)+(II)]	286045.93	335219.94	322442.58	335877.96
a Under Centrally Sponsored Schemes (Revenue)^	271478.36	292002.57	283057.35	295268.74
b Under Central Sector Schemes (Revenue)^	13628.56	42075.51	38226.81	39450.93
c Under Other Categories of Expenditure (Revenue)^	884.35	1032.90	1054.55	1065.63
d Capital Transfers	54.66	108.96	103.87	92.66
IV. Transfer to Delhi, Puducherry and Jammu & Kashmir	7954.53	10028.22	28418.76	47407.66
a Under Centrally Sponsored Schemes (Revenue)^	793.18	2025.80	1999.37	5603.22
b Under Central Sector Schemes (Revenue)^	0.51	89.41	222.13	299.41
c Under Other Categories of Expenditure (Revenue)^	7031.23	7613.00	25972.25	41355.02
d Capital Transfers	129.61	300.01	225.01	150.01
Grand Total	433940.00	520295.19	531915.06	606485.41

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to transfer to States.

^ Including provisions relating to North Eastern Region and Sikkim.

STATEMENT 19

Part I: Externally Aided Projects under Central Plan (Projects Disbursing Rs 100 crore or more in BE 2020-21)

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actuals Receipts 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
1	Ministry of Development of North Eastern Region	3073-IND	North Eastern State Roads Investment Program - Project 2	ADB	USD	125.20	150.57	120.00	250.00	250.00
2	Ministry of Power	3733-IND	Himachal Pradesh Clean Energy Transmission Invest Prog Proj-3	ADB	USD	105.00	97.83	0.00	50.00	100.00
3	Ministry of Railways	3623-IND	Railway Sector Investment Program-Project 3	ADB	USD	120.00	181.44	0.00	200.00	250.00
4	Ministry of Road Transport and Highways	3690-IND	SASEC Road Connectivity Investment Program- Proj 2	ADB	USD	75.00	0.00	0.00	200.00	330.00
5	Department of Rural Development	3306-IND	Rural Connectivity Investment Program Project-3	ADB	USD	245.93	141.48	217.83	100.00	150.00
6	Department of Rural Development	3611-IND	Second Rural Connectivity Investment Program - Project 1	ADB	USD	239.02	367.83	250.00	400.00	500.00
7	Department of Rural Development	3703-IND	Second Rural Connectivity Investment Program - Project 2	ADB	USD	97.00	0.00	0.00	350.00	335.00
Total				ADB		1007.15	939.15	587.83	1550.00	1915.00
8	Ministry of Housing & Urban Affairs	EIBGLN0002	Lucknow Metro Rail Project Finance Contract B	EIB	EUR	250.00	798.55	1265.63	500.00	800.00
Total				EIB		250.00	798.55	1265.63	500.00	800.00
9	Ministry of Housing & Urban Affairs	16712454	Nagpur Metro Project	GODE	EUR	128.70	0.00	50.00	280.00	300.00
Total				GODE		128.70	0.00	50.00	280.00	300.00
10	Ministry of Housing & Urban Affairs	CIN107501U	Credit Facility Agreement for Nagpur Metro	GOFR	EUR	130.00	230.25	337.84	300.00	400.00
11	Ministry of Housing & Urban Affairs	CIN109501W	Smart City Projects	GOFR	EUR	100.00	399.21	168.75	20.00	250.00
12	Ministry of Housing & Urban Affairs	CIN1104	Pune Metro Rail Project	GOFR	EUR	245.00	0.00	0.00	500.00	500.00
Total				GOFR		475.00	629.46	506.59	820.00	1150.00

STATEMENT 19

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actuals Receipts 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
13	Ministry of Environment, Forest and Climate Change	IDP-215	Yamuna Action Plan Project (III)	GOJP	JPY	31805.00	117.60	193.83	150.00	200.00
14	Ministry of Human Resources Development	IDP-227	Campus Development Project of Indian Institute of Technology, Hyderabad	GOJP	JPY	5034.00	45.04	22.61	75.00	100.00
15	Ministry of Human Resources Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad-II	GOJP	JPY	17103.00	56.57	200.00	150.00	200.00
16	Ministry of Railways	IDP-209A	Dedicated Freight Corridor Project (Phase I) (II)	GOJP	JPY	6182.00	42.72	0.00	100.00	110.00
17	Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	GOJP	JPY	132423.00	975.20	200.29	1000.00	880.00
18	Ministry of Railways	IDP-229A	Dedicated Freight Corridor Project (Phase-2) (II)	GOJP	JPY	3696.00	41.11	22.76	100.00	110.00
19	Ministry of Railways	IDP-253	Dedicated Freight Corridor Project -Phase I (III)	GOJP	JPY	98686.00	1872.57	54.92	2000.00	2200.00
20	Ministry of Railways	IDP-279	The Construction of Mumbai-Ahmedabad High Speed Rail(II)	GOJP	JPY	150000.00	0.00	0.00	100.00	110.00
21	Ministry of Road Transport and Highways	IDP-254	Delhi Eastern Peripheral Expressway Intelligent Transport Systems Inst. Prj.	GOJP	JPY	6172.00	0.00	35.00	100.00	110.00
22	Ministry of Housing & Urban Affairs	IDP-247	Ahmedabad Metro Project (I)	GOJP	JPY	82434.00	828.64	1305.46	610.00	670.00
23	Ministry of Housing & Urban Affairs	IDP-258	Chennai Metro Project (V)	GOJP	JPY	32124.00	308.49	250.00	500.00	550.00
24	Ministry of Housing & Urban Affairs	IDP-268	Mumbai Metro Line 3 Project (II)	GOJP	JPY	95239.00	2492.15	969.15	3000.00	3300.00
25	Ministry of Housing & Urban Affairs	IDP-268A	Mumbai Metro Line 3 Project II	GOJP	JPY	4761.00	0.00	0.00	100.00	110.00

STATEMENT 19

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actuals Receipts 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
26	Ministry of Housing & Urban Affairs	IDP-272	Chennai Metro Project - Phase 2 (I)	GOJP	JPY	63965.00	0.00	0.00	200.00	220.00
27	Ministry of Housing & Urban Affairs	IDP-273	Delhi Mass Rapid Transport System Project Phase 3 (III)	GOJP	JPY	53282.00	1844.48	0.00	900.00	990.00
Total				GOJP		782906.00	8624.57	3254.02	9085.00	9860.00
28	Department of Atomic Energy	270647	Kudankulam Nuclear Power Project Unit 3	GORU	USD	1240.00	1953.30	1952.17	1248.18	1495.00
29	Department of Atomic Energy	271012	Kudankulam Nuclear Power Project Unit No 4	GORU	USD	1040.00	1503.93	1952.17	1241.40	1495.00
Total				GORU		2280.00	3457.23	3904.34	2489.58	2990.00
30	Department of Agricultural Research and Education	8776-IN	National Agricultural Higher Education Project (NAHEP)	IBRD	USD	82.50	61.60	4.00	120.00	130.00
31	Department of Drinking Water & Sanitation	8559-IN	Swachh Bharat Mission Support Operation	IBRD	USD	1500.00	12.41	500.00	5000.00	4200.00
32	Ministry of Environment, Forest and Climate Change	8065-IN	National Ganga River Basin Project	IBRD	USD	401.00	461.89	400.00	774.28	800.00
33	Ministry of Micro, Small & Medium Enterprises	8330-IN	Technology Centre Systems Programme	IBRD	USD	200.00	160.22	150.00	300.00	630.00
34	Ministry of Power	8631-IN	North Eastern Region Power System Improvement Project	IBRD	USD	470.00	412.52	800.00	850.00	940.00
35	Ministry of Railways	8066-IN	Eastern Dedicated Freight Corridor-I Project	IBRD	USD	555.00	1114.93	800.00	689.00	650.00
36	Ministry of Road Transport and Highways	8301-IN	National Highways Interconnectivity Improvement Project	IBRD	USD	450.01	385.12	500.00	175.00	340.00
37	Department of Rural Development	8864-IN	Additional Financing for PMGSY Rural Roads Projects	IBRD	USD	500.00	254.06	350.00	300.00	350.00

STATEMENT 19

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actuals Receipts 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
38	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	375.00	365.32	500.00	250.00	280.00
39	Ministry of Skills Development & Entrepreneurship	8769-IN	Skill india Mission Operation (SIMO)	IBRD	USD	250.00	0.00	5.00	220.00	240.00
40	Department of Water Resources, River Development & Ganga Rejuvenation	8725-IN	National Hydrology Project	IBRD	USD	175.00	42.78	80.00	100.00	150.00
41	Ministry of Women and Child Development	8839-IN	National Nutrition Mission (Additional financing for the ISSNIP)	IBRD	USD	200.00	91.83	5.00	400.00	440.00
Total				IBRD		5158.51	3362.68	4094.00	9178.28	9150.00
42	Department of Drinking Water & Sanitation	5345-IN	Rural Water Supply and Sanitation Project for Low Income States	IDA	XDR	144.33	208.69	250.00	200.00	220.00
43	Ministry of Environment, Forest and Climate Change	4765-IN	Integrated Coastal Zone Management Project	IDA	XDR	146.90	99.37	202.04	120.00	130.00
44	Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA	USD	308.40	210.42	200.00	175.00	1000.00
45	Ministry of Human Resources Development	5874-IN	Technical Education Quality Improvement Project - III	IDA	USD	201.50	236.91	472.00	500.00	750.00
Total				IDA		801.13	755.39	1124.04	995.00	2100.00

STATEMENT 19**Part-II (i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)***(₹ in crores)*

	Actual 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
Grant	2824.08	4500.00	3000.00	4000.00
Loan	9422.69	7461.23	7027.12	9452.65

STATEMENT 19

Part-II(ii) Major Externally Aided Projects- State Sector Plan (Projects Disbursing 100 crore or more in BE 2020-21)

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2019	Utilisation upto 31.03.2019 (% of loan)	Actual 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
3033-IND	Supporting Human Capital Development in Meghalaya	ADB	USD	88.00	23-01-2014	307.83	52%	120.28	145.22	100.00	150.00
3188-IND	Supporting Kerala Addl. Skill Acquisition Program in Post Basic Education	ADB	USD	100.00	27-11-2014	543.61	82%	99.08	20.00	50.00	140.00
3539-IND	Odisha Skill Development Project	ADB	USD	85.00	03-12-2018	0.00	0%	0.00	0.00	25.00	100.00
3424-IND	Visakhapatnam-Chennai Industrial Corridor Development Program	ADB	USD	125.00	23-02-2017	398.27	50%	0.00	425.61	1000.00	300.00
3430-IND	Visakhapatnam-Chennai Industrial Corridor Development Programme-Project-1	ADB	USD	245.00	23-02-2017	370.08	22%	245.20	250.00	200.00	300.00
3001-IND	Himachal Pradesh Clean Energy Transmission Investment Program- Proj-2	ADB	USD	110.00	29-09-2014	409.17	52%	171.53	150.00	125.00	125.00
3066-IND	MP Power Transmission and Distribution System Imp. Project	ADB	USD	302.54	17-02-2014	1351.57	65%	337.98	200.00	200.00	250.00
3327-IND	Assam Power Sector Investment Program Project-2	ADB	USD	40.00	07-11-2016	101.13	29%	65.10	72.61	50.00	100.00
3118-IND	SASEC Road Connectivity Investment Program (Tranche-1)	ADB	USD	150.00	26-03-2015	941.05	93%	186.86	10.89	150.00	350.00
3276-IND	Second Jharkhand State Road Project	ADB	USD	110.00	03-06-2016	357.88	47%	119.64	181.52	200.00	300.00
3386-IND	Uttar Pradesh Major District Roads Improvement Project	ADB	USD	250.00	27-06-2017	167.83	9%	145.19	181.52	350.00	400.00

STATEMENT 19

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2019	Utilisation upto 31.03.2019 (% of loan)	Actual 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
3396-IND	Bihar New Ganga Bridge Project	ADB	USD	500.00	15-11-2016	512.00	13%	347.52	400.00	150.00	200.00
3437-IND	Madhya Pradesh District Roads II Sector Project	ADB	USD	350.00	22-03-2017	695.06	29%	527.21	726.09	500.00	600.00
3534-IND	Rajasthan State Highway Investment Program-Project 1	ADB	USD	220.00	03-07-2017	741.86	50%	741.86	217.83	400.00	500.00
3738-IND	Bihar State Highway III Project (Additional Financing)	ADB	USD	200.00	26-11-2018	0.00	0%	0.00	0.00	200.00	250.00
3549-IND	Sustainable Coastal Protection and Management Investment Program - Project	ADB	USD	62.50	26-10-2017	113.01	21%	113.01	200.00	100.00	300.00
3573-IND	Himachal Pradesh Skills Development Project	ADB	USD	80.00	28-03-2018	10.81	2%	10.81	72.61	50.00	100.00
3710-IND	Madhya Pradesh Skills Development Project	ADB	USD	150.00	03-10-2018	0.00	0%	0.00	250.00	50.00	100.00
3053-IND	Kolkata Environment Improvement Investment Program - Project-1	ADB	USD	100.00	03-03-2014	393.75	57%	69.84	100.00	100.00	100.00
3062-IND	Jaipur Metro Rail Line 1 - Phase B Project	ADB	USD	157.00	29-05-2014	556.53	50%	148.10	200.00	125.00	150.00
3182-IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11-09-2015	829.92	50%	0.00	108.91	1000.00	800.00
3183-IND	Rajasthan Urban Sector Development Project	ADB	USD	250.00	11-09-2015	415.71	23%	184.13	181.52	148.56	250.00
3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	200.00	21-11-2016	355.21	24%	183.68	181.52	100.00	150.00
3528-IND	Madhya Pradesh Urban Services Improvement Project	ADB	USD	275.00	19-06-2017	240.93	12%	195.77	290.43	250.00	300.00

STATEMENT 19

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2019	Utilisation upto 31.03.2019 (% of loan)	Actual 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
3612-IND	Bihar Urban Development Investment Program Tranche 2	ADB	USD	84.00	23-02-2018	69.12	11%	69.12	108.91	50.00	100.00
3689-IND	Kolkata Environmental Improvement Investment Program - Tranche-3	ADB	USD	100.00	03-10-2018	0.00	0%	0.00	250.00	60.00	250.00
3718-IND	Tamil Nadu Urban Flagship Investment Program- Project-1	ADB	USD	169.00	16-11-2018	0.00	0%	0.00	0.00	100.00	150.00
3726-IND	Karnataka Integrated Urban Water Management Investment Program-Project-2	ADB	USD	75.00	27-11-2018	41.31	0%	41.31	0.00	50.00	100.00
3775-IND	Mumbai Metro Rail System Project	ADB	USD	926.00	01-03-2019	0.00	0%	0.00	0.00	550.00	743.00
3394-IND	Climate Adaptation in Vennar Subbasin in Cauvery Delta Project	ADB	USD	100.00	14-07-2016	275.83	39%	114.61	181.52	150.00	200.00
3662-IND	Madhya Pradesh Irrigation Efficiency Improvement Project	ADB	USD	375.00	29-08-2018	39.49	0%	39.49	0.00	275.00	500.00
3696-IND	West Bengal Drinking Water Sector Improvement Project	ADB	USD	240.00	03-10-2018	108.02	6%	108.02	250.00	175.00	225.00
3755-IND	Assam Integrated Flood and Riverbank Erosion Risk Management Invest.Prog.-2	ADB	USD	60.16	13-12-2018	0.00	0%	0.00	0.00	125.00	300.00
	Total	ADB		6529.20		10346.98	27%	4385.34	5356.71	7158.56	8883.00
0009-1-IND	Andhra Pradesh 24x7 - Power for All Project	AIIB	USD	160.00	22-06-2017	146.25	10%	143.67	181.52	180.01	250.00
0025-1-IND	Gujarat Rural Roads Project	AIIB	USD	329.00	04-08-2017	1218.38	50%	846.83	363.04	250.00	300.00
L0020A-IND	Madhya Pradesh Rural Connectivity Project	AIIB	USD	140.00	24-06-2018	229.55	16%	229.55	108.91	300.00	350.00

STATEMENT 19

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2019	Utilisation upto 31.03.2019 (% of loan)	Actual 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
L0063A-IND	Andhra Pradesh Rural Roads Project	AIIB	USD	455.00	25-02-2019	0.00	0%	0.00	0.00	300.00	400.00
Total		AIIB		1084.00		1594.18	19%	1220.05	653.47	1030.01	1300.00
18995877E	GEC-Intrastate Transmission System in Gujarat	GODE	EUR	40.36	30-06-2016	23.77	0%	23.77	25.00	100.00	150.00
17908006E	Sustainable Urban Infrastructure Development Odisha, Phase II	GODE	EUR	55.00	01-12-2017	0.00	0%	0.00	35.00	200.00	220.00
Total		GODE		95.36		23.77	0%	23.77	60.00	300.00	370.00
CIN106801W	Deothal Chanju and Chanju III Hydro Power Project HP	GOFR	EUR	80.00	04-07-2017	0.00	0%	0.00	0.00	80.00	500.00
Total		GOFR		80.00		0.00	0%	0.00	0.00	80.00	500.00
IDP-226	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)	GOJP	JPY	36586.00	28-09-2012	1446.88	60%	434.15	85.00	200.00	220.00
IDC-010	Gujarat Investment Promotion Program	GOJP	JPY	16825.00	15-09-2017	732.78	40%	324.38	434.89	10.00	100.00
IDP-240	Haryana Distribution System Upgradation Project	GOJP	JPY	26800.00	31-03-2014	122.25	5%	105.29	100.00	100.00	110.00
IDP-245	Odisha Transmission System Improvement Project	GOJP	JPY	21330.00	15-05-2015	86.81	4%	62.46	25.00	200.00	220.00
IDP-252	Odisha Integrated Sanitation Improvement Project (II)	GOJP	JPY	25200.00	31-03-2016	476.00	28%	193.38	15.00	200.00	220.00
IDP-259	Rajasthan Water Sector Livelihood Improvement Project(I)	GOJP	JPY	13145.00	31-03-2017	88.78	5%	88.78	20.00	110.00	120.00
Total		GOJP		139886.00		2953.50	13%	1208.44	679.89	820.00	990.00

STATEMENT 19

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2019	Utilisation upto 31.03.2019 (% of loan)	Actual 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
8805-IN	Uttarakhand Water Supply Program for Peri-Urban Areas	IBRD	USD	120.00	22-01-2018	9.04	0%	7.09	50.00	120.00	130.00
8782-IN	Odisha Higher Education Program for Excellence and Equity	IBRD	USD	119.00	07-11-2017	127.35	16%	125.43	180.00	250.00	280.00
8723-IN	W.B. Support to Institutional Strengthening of the Gram Panchayats PR PH-II	IBRD	USD	210.00	22-03-2017	679.49	49%	342.75	400.00	300.00	330.00
8755-IN	Andhra Pradesh 24x7 - Power for All Project	IBRD	USD	240.00	22-06-2017	218.93	10%	215.06	250.00	200.00	220.00
8908-IN	Jharkhan Power System Improvement Project	IBRD	USD	310.00	20-11-2018	0.00	0%	0.00	0.00	150.00	170.00
7792-IN	Andhra and Telangana Road Sector Project	IBRD	USD	191.53	22-01-2010	1030.31	92%	23.66	0.00	100.00	110.00
8136-IN	Assam State Roads Project	IBRD	USD	320.00	05-11-2012	1200.04	57%	380.49	250.00	400.00	900.00
8254-IN	Second Kerala State Transport Project -II	IBRD	USD	216.00	19-06-2013	720.93	48%	143.66	200.00	180.00	200.00
8499-IN	Tamil Nadu Road Sector Project-II	IBRD	USD	300.00	28-05-2015	802.54	39%	171.59	400.00	350.00	390.00
8757-IN	Jharkhand Opportunities for Harnessing Rural Growth Project	IBRD	USD	100.00	28-07-2017	51.69	3%	46.89	50.00	100.00	110.00
8833-IN	Madhya Pradesh Rural Connectivity Project	IBRD	USD	210.00	24-04-2018	432.13	17%	432.13	250.00	250.00	280.00
7816-IN	Andhra Pradesh and Telangana Municipal Development Project	IBRD	USD	206.36	22-01-2010	1158.12	90%	104.14	25.41	185.00	310.00
8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD	USD	400.00	03-06-2015	1230.97	42%	481.73	500.00	250.00	280.00
7943-IN	Dam Rehabilitation and Improvement Project	IBRD	USD	139.65	21-12-2011	464.61	50%	172.56	0.00	360.00	400.00

STATEMENT 19

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2019	Utilisation upto 31.03.2019 (% of loan)	Actual 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
8797-IN	Tamil Nadu Irrigated Agriculture Modernization Project	IBRD	USD	318.00	26-12-2017	224.86	7%	219.67	100.00	220.00	240.00
	Total	IBRD		3400.54		8351.01	35%	2866.85	2655.41	3415.00	4350.00
5369-IN	Uttarkhand Decentralised Watershed Development Project Phase-II- GRAMYA II	IDA	XDR	78.80	30-05-2014	335.21	42%	130.17	200.00	120.00	130.00
5696-IN	Bihar Kosi Basin Development Project	IDA	USD	250.00	20-01-2016	401.81	22%	220.79	200.00	200.00	300.00
5375-IN	Maharashtra Rural Water Supply and Sanitation Program	IDA	XDR	107.20	30-05-2014	204.65	21%	0.00	50.00	200.00	220.00
5578-IN	Enhancing Teacher Effectiveness in Bihar Operation	IDA	USD	159.60	07-08-2015	720.59	66%	238.66	150.00	200.00	220.00
5694-IN	Andhra Pradesh Disaster Recovery Project	IDA	USD	228.17	16-07-2015	359.03	22%	222.75	350.00	400.00	1000.00
5695-IN	Jhelum and Tawi Flood Recovery Project	IDA	USD	250.00	21-01-2016	41.84	2%	39.38	80.00	100.00	110.00
5703-IN	Madhya Pradesh Higher Education Quality Improvement Project	IDA	USD	300.00	01-03-2016	505.92	19%	361.91	350.00	200.00	700.00
5425-IN	Regional Transport Connectivity Project Mizoram State Roads II	IDA	XDR	69.20	28-08-2014	286.55	41%	93.60	100.00	110.00	120.00
5576-IN	Andhra Pradesh Rural Inclusive Growth Project	IDA	USD	75.00	16-11-2015	228.51	44%	95.07	150.00	100.00	110.00
5867-IN	Bihar Transformative Development Project - JEEVIKA II	IDA	USD	290.00	08-07-2016	640.33	28%	296.94	400.00	400.00	440.00
5938-IN	Bihar Rural Roads Project	IDA	USD	235.00	29-05-2017	354.71	21%	229.02	350.00	100.00	500.00

STATEMENT 19

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2019	Utilisation upto 31.03.2019 (% of loan)	Actual 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
5298-IN	Uttar Pradesh Water Sector Restructuring project phase-II	IDA	XDR	213.89	24-10-2013	899.63	45%	92.02	303.07	250.00	280.00
	Total	IDA		2256.86		4978.78	31%	2020.31	2683.07	2380.00	4130.00
2000001749	Andhra Pradesh Drought Mitigation Project	IFAD	USD	75.50	07-09-2017	35.62	4%	35.62	60.00	120.00	200.00
I-856-IN	Integrated Livelihood Support Project	IFAD	XDR	56.70	01-02-2012	342.06	64%	108.49	100.00	74.43	110.00
	Total	IFAD		132.20		377.68	34%	144.11	160.00	194.43	310.00
17IN02	Madhya Pradesh Multi Village Rural Water Supply Project	NDB	USD	470.00	20-08-2018	0.00	0%	0.00	0.00	1154.29	1740.00
16IN02	Development and Upgradation of Major District Roads - Madhya Pradesh	NDB	USD	350.00	30-03-2017	831.32	32%	694.11	871.30	484.26	720.00
18IN02	Madhya Pradesh Major District Roads II Project	NDB	USD	350.00	05-10-2018	82.98	0%	82.98	0.00	162.12	240.00
17IN01	Rajasthan Water Sector Restructuring Project for the Desert Areas	NDB	USD	100.00	13-02-2018	203.66	29%	203.66	217.83	78.61	120.00
	Total	NDB		1270.00		1117.96	15%	980.75	1089.13	1879.28	2820.00

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
1. Ministry of External Affairs	5962.56	494.62	6457.18	7333.79	842.00	8175.79	6619.78	802.68	7422.46	6617.37	832.28	7449.65
1. Chabahar Port	...	...	...	45.00	...	45.00	...	...	...	100.00	...	100.00
2. Mauritius	659.81	...	659.81	1100.00	...	1100.00	1100.00	...	1100.00	1025.00	...	1025.00
3. Seychelles	99.80	...	99.80	100.00	...	100.00	50.00	...	50.00	140.00	...	140.00
4. Afghanistan	469.98	...	469.98	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
5. Bangladesh	131.81	...	131.81	175.00	...	175.00	150.00	...	150.00	200.00	...	200.00
6. Bhutan	1985.88	494.62	2480.50	2135.79	666.00	2801.79	2048.28	626.23	2674.51	2052.37	832.28	2884.65
7. Nepal	763.39	...	763.39	1050.00	...	1050.00	1200.00	...	1200.00	800.00	...	800.00
8. Sri Lanka	168.78	...	168.78	250.00	...	250.00	205.00	...	205.00	200.00	...	200.00
9. Maldives	439.40	...	439.40	400.00	176.00	576.00	150.00	176.45	326.45	300.00	...	300.00
10. Mongolia	0.62	...	0.62	5.00	...	5.00	2.00	...	2.00	2.00	...	2.00
11. Other Developing Countries	124.99	...	124.99	150.00	...	150.00	150.00	...	150.00	120.00	...	120.00
12. Disaster Relief	19.12	...	19.12	20.00	...	20.00	30.00	...	30.00	20.00	...	20.00
13. African Countries	339.98	...	339.98	450.00	...	450.00	450.00	...	450.00	350.00	...	350.00
14. Eurasian Countries	29.52	...	29.52	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
15. Latin American Countries	10.02	...	10.02	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
16. Myanmar	376.22	...	376.22	400.00	...	400.00	170.00	...	170.00	300.00	...	300.00
17. Support to International Training/Programmes	343.56	...	343.56	593.00	...	593.00	459.50	...	459.50	543.00	...	543.00
18. Actual Recoveries	-0.32	...	-0.32	...	...	...	...	...	...	...	...	...
2. Ministry of Finance	751.96	...	751.96	893.55	...	893.55	1257.99	...	1257.99	871.13	...	871.13
1. Exim Bank	628.97	...	628.97	779.41	...	779.41	1153.06	...	1153.06	779.41	...	779.41
2. Indian Companies	17.23	...	17.23	44.40	...	44.40	22.00	...	22.00	20.85	...	20.85
3. Technical and Economic Co-operation with Other Countries (International Contribution)	57.79	...	57.79	58.73	...	58.73	59.77	...	59.77	59.71	...	59.71

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
4. Technical and Economic Cooperation with other countries	47.97	...	47.97	11.01	...	11.01	23.16	...	23.16	11.16	...	11.16
Grand Total	6714.52	494.62	7209.14	8227.34	842.00	9069.34	7877.77	802.68	8680.45	7488.50	832.28	8320.78

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	42.86	39.31	41.86	38.86
1. Department of Agriculture, Cooperation and Farmers' Welfare	36.61	32.56	35.56	32.56
1. International Cooperation	36.61	32.56	35.56	32.56
2. Department of Agricultural Research and Education	6.25	6.75	6.30	6.30
1. Contribution to Consultative Group on International Agricultural Research	5.47	5.90	5.45	5.45
2. Asia Pacific Association of Agricultural Research Institutions	0.07	0.09	0.09	0.09
3. Network of Agricultural Centre for Asia and Pacific	0.44	0.46	0.46	0.46
4. ISTA and ISHS	0.04	0.05	0.05	0.05
5. Commonwealth Agricultural Bureau International	0.23	0.25	0.25	0.25
Department of Atomic Energy	24.91	40.00	29.17	40.00
3. Atomic Energy	24.91	40.00	29.17	40.00
1. International Atomic Energy Agency	24.91	40.00	29.17	40.00
Ministry of Civil Aviation	5.80	4.72	12.15	6.38
4. Ministry of Civil Aviation	5.80	4.72	12.15	6.38
1. DGCA	5.66	4.72	12.00	6.18
2. BCAS	0.14	...	0.15	0.20
Ministry of Commerce and Industry	63.84	56.75	75.88	59.17
5. Department of Commerce	48.93	43.00	43.00	36.00
1. World Trade Organisation	46.98	40.00	40.00	33.00
2. UNCTAD, Geneva	0.11	0.10	0.10	0.10
3. International Coffee Organisation	0.52	0.69	0.69	0.69
4. ECAPE/UNESCAP(SE Asia) (South Pacific Asia)	...	0.52	0.52	0.52
5. ITC Trust Fund	0.34	0.33	0.33	0.33
6. GSTP Trust Fund	0.11	0.10	0.10	0.10
7. International Pepper Community	0.30	0.31	0.31	0.31
8. Common Fund for Commodities	0.57	0.95	0.95	0.95
6. Department for Promotion of Industry and Internal Trade	14.91	13.75	32.88	23.17
1. Asian Productivity Organisation	7.63	7.05	15.72	9.47
2. World Intellectual Property Organisation	0.63	0.60	0.66	0.70
3. United Nations Industrial Development Organisation	6.65	6.10	16.50	13.00
Ministry of Communications	24.49	35.80	35.80	40.40
7. Department of Posts	0.44	7.50	7.50	8.40
1. Universal Postal Union	0.44	7.50	7.50	8.40
8. Department of Telecommunications	24.05	28.30	28.30	32.00
1. Common Wealth Telecommunication Organisation, London	0.24	0.30	0.23	0.30
2. Asia Pacific Telecommunity, Bangkok	0.44	0.50	0.50	0.50
3. International Telecommunication Union, Geneva	23.24	24.50	24.50	25.00
4. Organizing international conference and related activities in India	0.13	3.00	3.07	6.20
Ministry of Consumer Affairs, Food and Public Distribution	0.94	1.02	1.17	1.04

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
9. Department of Consumer Affairs	0.32	0.37	0.52	0.37
1. Contribution to International Bodies	0.32	0.37	0.52	0.37
10. Department of Food and Public Distribution	0.62	0.65	0.65	0.67
1. International Sugar Council	0.34	0.34	0.34	0.34
2. International Grain Council	0.28	0.31	0.31	0.33
Ministry of Corporate Affairs	4.56	5.00	4.85	5.00
11. Ministry of Corporate Affairs	4.56	5.00	4.85	5.00
1. Contribution	4.56	5.00	4.85	5.00
Ministry of Culture	0.40	0.85	0.80	0.75
12. Ministry of Culture	0.40	0.85	0.80	0.75
1. International Federation of Arts Councils and Culture Agencies (IFACCA)	...	0.05	0.05	0.05
2. Contribution to World Heritage Fund	0.10	0.10	0.10	0.10
3. Contribution to International Archival Bodies	0.10	0.15	0.10	0.05
4. Contribution to International Centre for Conservation, Rome	...	0.30	0.30	0.30
5. Contribution to UNESCO	0.20	0.25	0.25	0.25
Ministry of Defence	7.86	8.06	6.13	8.39
13. Ministry of Defence (Civil)	7.86	8.06	6.13	8.39
1. Commonwealth War Graves Commission	7.31	7.50	5.50	7.75
2. International Committee of Military Medicine	0.01	0.01	...	0.01
3. The International Hydrographic Organisation and Others	0.52	0.54	0.61	0.61
4. Asia Fire Protection Inspection Council	0.01	0.01	0.01	0.01
5. American Gear Manufacturers' Association	0.01	...	0.01	0.01
Ministry of Earth Sciences	20.11	20.78	21.71	22.89
14. Ministry of Earth Sciences	20.11	20.78	21.71	22.89
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.64	0.80	0.80	0.80
2. Antarctic Treaty Secretariat and COMNAP Membership	0.04	1.00	1.00	1.00
3. South Asia Co-operative Environment Programme (SACEP)	0.35	0.30	0.40	0.40
4. ISC (International Seismology Centre) Contribution, UK	0.85	0.40	0.40	0.40
5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	6.70	7.00	7.00	7.00
6. Belmont Forum Secretariat	0.16	0.18	0.18	0.20
7. Global Frame Work for Climate Services (GFCS)	...	0.50	...	0.50
8. International Sea Bed Authority	1.04	0.50	1.50	1.50
9. World Meteorological Organization Contribution (WMO)	3.95	4.00	4.00	4.00
10. National Oceanic and Atmospheric Administration, New York, USA	0.71	0.71	0.70	0.75
11. United Kingdom Met Office Alexandria, UK	0.86	0.95	0.93	1.00
12. Committee on Space Research (COSPAR)	...	0.04	...	0.04
13. International Continental Deep Drilling Programme (ICDP)	1.34	1.00	1.30	1.30

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
14. Inter Governmental Commission - UNESCO	...	0.40	...	0.40
15. Regional Integrated Multihazards Early Warning System (RIMES)	3.47	3.00	3.50	3.60
Ministry of Electronics and Information Technology	0.33	0.38	0.23	0.38
15. Ministry of Electronics and Information Technology	0.33	0.38	0.23	0.38
1. Cyber Security (CERT-In and CAT)	0.03	0.03	0.03	0.03
2. Electronic Governance	0.14	0.15	...	0.15
3. R and D in IT/Electronics/CCBT	0.16	0.20	0.20	0.20
Ministry of Environment, Forests and Climate Change	20.01	33.47	34.10	20.52
16. Ministry of Environment, Forests and Climate Change	20.01	33.47	34.10	20.52
1. United Nations Environment Programme	0.68	0.73	0.73	0.73
2. South-Asia Cooperative Environment Programme	...	0.23	...	1.31
3. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	12.97	25.07	27.25	10.83
4. International Centre for Integrated Mountain Development	4.36	5.44	5.65	5.65
5. UNFCCC and Kyoto protocol	2.00	2.00	0.47	2.00
Ministry of External Affairs	833.78	882.30	1151.35	979.80
17. Ministry of External Affairs	833.78	882.30	1151.35	979.80
1. BIMSTEC Secretariat	4.63	8.00	16.00	20.00
2. Other International Organization	46.99	42.00	52.00	45.00
3. SAARC Secretariat	4.95	8.00	8.75	8.00
4. Council for Security Cooperation in Asia Pacific	0.16	0.50	0.50	0.50
5. South Asian University	232.50	317.50	341.80	325.00
6. Commonwealth Secretariat	10.11	10.00	10.00	10.00
7. Commonwealth Foundation	1.27	1.30	1.30	1.30
8. Nalanda International University	190.00	220.00	300.00	250.00
9. United Nations Organization	343.17	275.00	421.00	320.00
Ministry of Finance	774.40	740.26	757.20	339.73
18. Department of Economic Affairs	761.60	732.23	747.52	331.36
1. Contribution to International Fund for Agricultural Development(IFAD)	98.82	94.12	94.72	94.12
2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	3.23	3.42	3.42	3.66
3. Contribution towards African Development Fund	33.79	...	...	...
4. Contribution to South-South Experience Exchange Trust Fund	...	...	0.01	0.01
5. Contribution to International Development Association	408.33	408.34	408.34	0.01
6. Contribution towards Asian Development Fund	...	0.01	12.38	0.01
7. Contribution to Asian Development Fund-12	68.97	72.00	69.51	72.00
8. Technical Cooperation with African Development Bank	...	15.00	15.00	15.00
9. Contribution to OECD Network on Fiscal Relations	...	0.21	0.21	0.22
10. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	47.72	45.50	48.66	51.10

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
11. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	14.23	14.00	14.60	14.60
12. Liason Office of G-24	0.12	0.13	0.13	0.14
13. Contribution to UNDP	30.27	30.26	30.27	30.27
14. Expenses of Resident Representative of UNDP	0.80	1.81	0.87	0.80
15. Contribution for Global Environment Facility(GEF)	26.60	26.53	28.50	28.50
16. Rental cost of International Monetary Fund Resident Office	0.24	0.25	0.25	0.26
17. Contribution to International Savings Bank Institution	...	0.10	0.10	0.10
18. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	17.97	20.54	20.54	20.54
19. Contribution to Climate Action Peer Exchange(CAPE)	...	0.01	0.01	0.01
20. India's contribution to project preparation fund for New Development Bank(NDB)	10.51	...	...	...
21. Contribution to Global Development Network (GDN)	...	...	...	0.01
19. Department of Expenditure	...	0.03	0.04	0.03
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.03	0.04	0.03
20. Department of Revenue	12.68	7.79	9.43	8.11
1. Contribution to Commonwealth Association of Tax Administration	0.09	0.10	0.10	0.10
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.57	0.60	0.60	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.39	1.90	1.90	1.90
5. Contributions to OECD	1.01	0.90	0.90	1.02
6. Membership of APG (Asia Pacific Group on Money Laundering)	1.15	1.30	1.30	1.30
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.17	0.20	0.20	0.20
8. Contribution to OECD as Observer in the CFA	...	0.01	0.01	0.01
9. Customs Council	5.74	0.75	0.79	0.85
10. United Nations Fund for Drug Abuse Control	2.22	0.75	0.75	0.75
11. Membership Contribution to FATF	...	0.70	2.30	0.80
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	0.31	0.55	0.55	0.55
21. Indian Audit and Accounts Department	0.12	0.21	0.21	0.23
1. ASOSAI AND INTOSAI	0.12	0.21	0.21	0.23
Ministry of Fisheries, Animal Husbandry and Dairying	4.56	6.00	6.00	6.00
22. Department of Fisheries	...	2.20	2.20	2.20
1. Secretariat Economic Services	...	2.20	2.20	2.20
23. Department of Animal Husbandry and Dairying	4.56	3.80	3.80	3.80
1. Secretariat	4.56	3.80	3.80	3.80
Ministry of Food Processing Industries	0.30	0.16	0.32	0.16
24. Ministry of Food Processing Industries	0.30	0.16	0.32	0.16
1. Contribution to International Organization of Wine and Vine (OIV)	0.30	0.16	0.32	0.16

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Ministry of Health and Family Welfare	44.54	51.01	51.00	56.00
25. Department of Health and Family Welfare	44.54	51.01	51.00	56.00
1. Contribution to International Organisations	12.69	15.00	15.00	20.00
2. Membership for International Organisation	5.78	8.00	8.00	8.00
3. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	...	...
4. Contribution to WHO and Other International Agencies	26.07	28.00	28.00	28.00
Ministry of Heavy Industries and Public Enterprises	...	1.00	1.00	1.00
26. Department of Public Enterprises	...	1.00	1.00	1.00
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	...	1.00	1.00	1.00
Ministry of Home Affairs	6.95	7.53	7.93	8.53
27. Ministry of Home Affairs	2.37	3.03	2.93	3.53
1. International Conference of Federalism Form of Federation	...	0.65	...	...
2. ICPO (Interpol)	2.35	2.35	2.90	3.50
3. United Nations Crime Prevention and Criminal Justice Fund	0.02	0.03	0.03	0.03
28. Cabinet	4.58	4.50	5.00	5.00
1. International Co-operation Organisation for Prohibition of Chemical Weapon	4.58	4.50	5.00	5.00
Ministry of Housing and Urban Affairs	1.27	1.32	1.37	1.32
29. Ministry of Housing and Urban Affairs	1.27	1.32	1.37	1.32
1. Common Wealth Local Government Forum	0.15	0.17	0.17	0.17
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.07	0.10	0.10	0.10
3. United Nations Centre for Human Settlements	1.05	1.05	1.10	1.05
Ministry of Human Resource Development	26.62	26.70	26.70	26.70
30. Department of Higher Education	26.62	26.70	26.70	26.70
1. Commonwealth of Learning	8.00	8.00	8.00	8.00
2. Contribution to UNESCO	18.20	18.20	18.20	18.20
3. Asian Institute of Technology, Bangkok	0.42	0.50	0.50	0.50
Ministry of Information and Broadcasting	0.76	1.01	1.56	1.56
31. Ministry of Information and Broadcasting	0.76	1.01	1.56	1.56
1. Screening Fee to Producers/Directors	0.43	0.45	1.00	1.00
2. International Programme for Development of Communication Special Accounts for Communication Development	...	0.21	0.21	0.21
3. IFFI paid to the International Federation of Film Producers Association (FIAPF)	0.03	0.03	0.03	0.03
4. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.28	0.29	0.29	0.29
5. Membership of International Archive Organizations by NFAI	0.02	0.03	0.03	0.03
Ministry of Jal Shakti	0.08	0.10	0.12	0.12
32. Department of Water Resources, River Development and Ganga Rejuvenation	0.08	0.10	0.12	0.12
1. Annual Subscription and Annual Membership Fee	0.08	0.10	0.12	0.12
Ministry of Labour and Employment	18.85	21.00	25.00	26.00
33. Ministry of Labour and Employment	18.85	21.00	25.00	26.00

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
1. International Labour Organization Geneva	18.82	20.20	24.20	25.20
2. International Social Security Association, Geneva	0.03	0.80	0.80	0.80
Ministry of Mines	0.26	0.35	0.35	0.40
34. Ministry of Mines	0.26	0.35	0.35	0.40
1. International Lead and Zinc Study	0.11	0.12	0.12	0.14
2. International Copper Study	0.15	0.23	0.23	0.26
Ministry of New and Renewable Energy	1.20	1.60	1.60	1.60
35. Ministry of New and Renewable Energy	1.20	1.60	1.60	1.60
1. International Contributions	1.20	1.60	1.60	1.60
Ministry of Panchayati Raj	0.15	0.20	0.15	0.20
36. Ministry of Panchayati Raj	0.15	0.20	0.15	0.20
1. Contribution to International Bodies	0.15	0.20	0.15	0.20
Ministry of Personnel, Public Grievances and Pensions	0.06	0.06	0.06	0.06
37. Ministry of Personnel, Public Grievances and Pensions	0.06	0.06	0.06	0.06
1. International Institute of Administration Science (IIAS)	0.03	0.03	0.03	0.03
2. Commonwealth Association for Public Administration and Management (CAPAM)	0.03	0.03	0.03	0.03
Ministry of Petroleum and Natural Gas	1.51	1.54	1.73	1.75
38. Ministry of Petroleum and Natural Gas	1.51	1.54	1.73	1.75
1. Contribution towards the membership of Advanced Motor Fuels	0.06	0.09	0.14	0.16
2. Annual contribution towards membership of International Energy Forum, Riyad, Saudi Arabia.	1.45	1.45	1.54	1.54
3. Annual contribution towards membership of IEA Bio Energy TCP	...	...	0.05	0.05
Ministry of Planning	0.40	...	...	...
39. Ministry of Planning	0.40	...	...	...
1. Ongoing Programme and Schemes	0.40	...	...	...
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	1.00	1.79	1.55	1.56
40. Lok Sabha	1.00	1.79	1.55	1.56
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations for Secretaries-General for Parliaments (ASGP) and Commonwealth Broadcasting Association	1.00	1.79	1.55	1.56
Ministry of Railways	3.65	3.59	3.72	3.75
41. Ministry of Railways	3.65	3.59	3.72	3.75
1. Membership to International Bodies	3.65	3.59	3.72	3.75
Ministry of Road Transport and Highways	...	0.07	0.07	0.07
42. Ministry of Road Transport and Highways	...	0.07	0.07	0.07
1. Permanent International Association of Road Congress Paris	...	0.07	0.07	0.07
Ministry of Rural Development	1.62	1.68	1.68	1.68
43. Department of Rural Development	1.62	1.68	1.68	1.68
1. Centre for Integrated Rural Development in Asia and Pacific	0.67	0.68	0.68	0.68
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	0.95	1.00	1.00	1.00
Ministry of Science and Technology	16.22	18.68	20.20	36.46
44. Department of Science and Technology	2.65	3.12	3.24	3.46
1. Centre for Science and Technology of the non aligned and other developing Countries	...	0.20	0.20	0.20

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
2. International Cartographic Association	0.01	0.02	0.02	0.02
3. Open Geospatial Consortium, OECD and GSDI Association	0.14	0.20	0.32	0.24
4. International Council of Scientific Unions and affiliated Unions/ Committee	2.50	2.70	2.70	3.00
45. Department of Biotechnology	12.21	14.06	14.06	28.00
1. Biotechnology Research and Development	12.21	14.06	14.06	28.00
46. Department of Scientific and Industrial Research	1.36	1.50	2.90	5.00
1. Contribution to Asian and Pacific Centre for Transfer of Technology	1.36	1.50	2.90	5.00
Ministry of Shipping	3.16	3.52	3.52	3.81
47. Ministry of Shipping	3.16	3.52	3.52	3.81
1. International Maritime Organization	3.00	3.30	3.30	3.60
2. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
3. Permanent International Association of Navigational Congress	0.02	0.04	0.04	0.03
4. Lighthouses Authorities, Paris	0.13	0.16	0.16	0.16
Department of Space	0.21	0.21	0.20	0.25
48. Department of Space	0.21	0.21	0.20	0.25
1. International Cooperation	0.21	0.21	0.20	0.25
Ministry of Statistics and Programme Implementation	0.18	0.20	0.20	0.20
49. Ministry of Statistics and Programme Implementation	0.18	0.20	0.20	0.20
1. India's Contribution to ISI, the Hague, SIAP	0.18	0.20	0.20	0.20
Ministry of Steel	0.50	0.45	0.45	0.45
50. Ministry of Steel	0.50	0.45	0.45	0.45
1. Membership Fees to OECD	0.50	0.45	0.45	0.45
Ministry of Textiles	1.32	1.00	1.50	1.50
51. Ministry of Textiles	1.32	1.00	1.50	1.50
1. Cotton Corporation of India	1.32	1.00	1.50	1.50
Ministry of Tourism	2.08	2.50	2.50	2.50
52. Ministry of Tourism	2.08	2.50	2.50	2.50
1. Contribution to WTO	1.68	2.00	2.00	2.00
2. Contribution to other Organization	0.40	0.50	0.50	0.50
Ministry of Women and Child Development	5.60	5.60	6.00	5.60
53. Ministry of Women and Child Development	5.60	5.60	6.00	5.60
1. United Nations Children's Fund (UNICEF)	5.60	5.60	6.00	5.60
Ministry of Youth Affairs and Sports	3.62	4.70	2.53	3.70
54. Ministry of Youth Affairs and Sports	3.62	4.70	2.53	3.70
1. World Anti-Doping Agency	1.00	1.00	1.00	2.00
2. Commonwealth Secretariat for Youth Programme, London	2.47	3.50	1.33	1.50
3. United Nations Volunteers Programme	0.15	0.20	0.20	0.20
Grand Total	1970.96	2032.27	2341.41	1756.24

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2018-2019			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers" Welfare									
3925	5683	5691	(i) Department of Agriculture, Cooperation and Farmers" Welfare	198.97	132.65	22.35	193.89	140.41	22.08	190.39	166.91	26.46
39	41	48	(ii) Department of Agricultural Research and Education	5.45	0.58	0.63	5.00	1.18	0.60	5.40	1.15	1.00
			2. Department of Atomic Energy									
35108	38010	37413	(i) Atomic Energy	2428.10	1601.40	50.99	2422.45	2187.12	56.67	2701.29	2184.85	58.17
			3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)									
225	341	341	(i) Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	12.08	8.06	2.38	13.42	8.95	2.93	14.70	9.80	4.93
			4. Ministry of Chemicals and Fertilisers									
187	188	181	(i) Department of Chemicals and Petrochemicals	9.55	2.60	1.00	11.00	2.80	1.20	11.70	3.00	1.30
239	299	299	(ii) Department of Fertilisers	22.29	8.97	0.56	24.12	12.26	0.65	25.32	12.72	0.90
111	132	163	(iii) Department of Pharmaceuticals	10.80	4.43	2.65	10.90	5.72	2.95	11.93	5.43	2.66
			5. Ministry of Civil Aviation									
1246	2106	2320	(i) Ministry of Civil Aviation	118.55	14.69	11.88	123.67	19.97	17.92	127.40	22.23	17.45
			6. Ministry of Coal									
275	381	381	(i) Ministry of Coal	28.11	0.09	1.56	19.60	9.39	1.57	19.97	10.14	1.50
			7. Ministry of Commerce and Industry									
3381	5359	5359	(i) Department of Commerce	185.19	245.48	25.74	202.12	267.93	29.80	226.53	300.29	33.96
2255	2255	2616	(ii) Department for Promotion of Industry and Internal Trade	163.26	87.91	8.01	180.05	95.95	13.46	183.91	99.03	14.14
			8. Ministry of Communications									
418239	418239	418400	(i) Department of Posts	11335.05	5218.46	138.87	12056.79	6648.68	135.70	12619.86	7207.94	161.96
2916	3546	3715	(ii) Department of Telecommunications	300.09	180.42	31.45	331.06	220.14	23.74	342.45	241.93	35.86

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2018-2019			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			9. Ministry of Consumer Affairs, Food and Public Distribution									
787	939	1116	(i) Department of Consumer Affairs	54.65	20.79	1.98	55.19	24.40	2.89	58.17	26.78	3.54
819	823	1094	(ii) Department of Food and Public Distribution	52.41	19.86	3.03	55.53	22.73	3.09	57.17	24.96	3.19
			10. Ministry of Corporate Affairs									
1488	2833	2843	(i) Ministry of Corporate Affairs	89.77	47.80	5.66	95.73	51.20	7.80	95.49	50.25	7.49
			11. Ministry of Culture									
6876	10752	10762	(i) Ministry of Culture	240.64	160.42	15.71	260.69	173.78	15.10	285.28	190.19	21.32
			12. Ministry of Defence									
70978	92811	93024	(i) Ministry of Defence (Civil)	4722.35	619.73	229.17	4927.38	996.92	260.78	5061.89	1130.84	273.14
			13. Ministry of Development of North Eastern Region									
94	109	116	(i) Ministry of Development of North Eastern Region	11.84	0.13	0.29	12.77	0.30	0.31	13.77	0.50	0.46
			14. Ministry of Earth Sciences									
4927	7508	7508	(i) Ministry of Earth Sciences	262.58	108.44	7.63	283.20	129.80	7.86	291.96	144.24	9.28
			15. Ministry of Electronics and Information Technology									
5121	6233	6468	(i) Ministry of Electronics and Information Technology	516.96	344.63	13.19	531.06	354.04	15.92	540.42	360.28	20.20
			16. Ministry of Environment, Forests and Climate Change									
2800	4936	4936	(i) Ministry of Environment, Forests and Climate Change	199.89	50.30	35.60	209.88	53.32	38.66	214.04	54.38	46.27
			17. Ministry of External Affairs									
9668	11835	11835	(i) Ministry of External Affairs	1910.73	128.72	276.71	1999.95	139.26	295.30	2097.30	142.76	297.40
			18. Ministry of Finance									
1087	1403	1406	(i) Department of Economic Affairs	101.54	18.01	8.57	111.87	22.80	10.40	114.30	24.60	12.59

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2018-2019			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
977	1604	1594	(ii) Department of Expenditure	85.42	28.04	5.54	88.56	29.03	6.53	107.36	25.77	8.95
1288	1613	1613	(iii) Department of Financial Services	101.21	25.30	2.74	105.19	26.30	2.52	111.50	27.88	2.64
77	86	86	(iv) Department of Investment and Public Asset Management (DIPAM)	8.03	0.70	1.96	7.98	0.70	2.40	8.50	0.80	3.00
3853	7093	7096	(v) Department of Revenue	341.49	...	21.19	387.19	...	26.91	390.49	...	28.90
52600	92802	92802	(vi) Direct Taxes	3560.87	1362.91	95.22	3788.35	1477.45	100.00	3903.32	1678.43	110.00
52600	92802	92802	(vii) Indirect Taxes	3560.87	1362.91	95.22	3788.35	1477.45	100.00	3903.32	1678.43	110.00
46076	46875	47375	(viii) Indian Audit and Accounts Department	3109.63	1036.54	243.96	3276.63	1092.27	241.81	3469.99	1156.66	282.85
			19. Ministry of Fisheries, Animal Husbandry and Dairying									
718	883	1014	(i) Department of Fisheries	32.03	2.31	35.23	14.75	14.75	2.54	38.76	16.23	2.80
1485	2572	2572	(ii) Department of Animal Husbandry and Dairying	88.16	29.85	4.39	96.98	32.84	4.83	106.67	36.12	5.31
			20. Ministry of Food Processing Industries									
109	181	181	(i) Ministry of Food Processing Industries	10.80	6.36	1.62	18.11	6.66	1.88	20.92	6.85	2.55
			21. Ministry of Health and Family Welfare									
22206	23010	23054	(i) Department of Health and Family Welfare	1630.23	877.81	24.41	1857.80	1000.36	31.56	1759.75	947.55	36.34
26	42	42	(ii) Department of Health Research	1.90	0.82	0.11	3.50	1.50	1.25	3.71	1.59	3.00
			22. Ministry of Heavy Industries and Public Enterprises									
173	233	233	(i) Department of Heavy Industry	14.56	5.42	1.74	14.91	6.19	2.00	16.71	6.29	2.00
76	119	119	(ii) Department of Public Enterprises	6.37	2.28	0.16	6.40	2.30	0.23	6.92	2.30	0.25
			23. Ministry of Home Affairs									
18430	26562	26564	(i) Ministry of Home Affairs	915.50	338.61	46.04	956.68	390.75	75.94	1020.97	417.01	83.54
964	1309	1427	(ii) Cabinet	83.02	30.71	84.05	89.47	36.54	75.55	100.54	41.06	89.12
1052351	1113770	1131704	(iii) Police	47063.42	17407.02	2212.04	52295.08	19342.02	2711.13	55076.15	20370.63	2443.59

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2018-2019			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
29738	29894	29864	(iv) Andaman and Nicobar Islands	1091.13	716.37	23.94	1234.36	706.21	25.34	1302.44	767.82	22.47
24112	24392	27622	(v) Chandigarh	741.12	1059.70	2.77	764.04	1158.96	3.90	786.96	1224.29	3.86
5580	6030	6412	(vi) Dadra and Nagar Haveli and Daman and Diu	304.18	58.52	3.02	315.47	61.22	3.98	332.63	80.50	4.04
5500	5900	5775	(vii) Lakshadweep	193.48	134.44	8.12	204.44	142.06	8.96	209.36	157.93	9.50
			24. Ministry of Housing and Urban Affairs									
19878	19507	19489	(i) Ministry of Housing and Urban Affairs	1158.68	651.75	21.81	1119.61	715.82	26.45	1137.63	823.80	32.23
			25. Ministry of Human Resource Development									
183	276	276	(i) Department of School Education and Literacy	16.63	7.13	0.85	19.72	6.67	1.29	23.78	8.02	0.86
880	1155	1155	(ii) Department of Higher Education	85.36	12.47	4.42	90.25	14.75	6.25	98.57	17.69	6.25
			26. Ministry of Information and Broadcasting									
3608	5335	5301	(i) Ministry of Information and Broadcasting	203.35	109.49	11.20	217.00	102.12	12.71	226.63	111.63	12.50
			27. Ministry of Jal Shakti									
6933	10606	10669	(i) Department of Water Resources, River Development and Ganga Rejuvenation	530.24	220.73	36.85	579.82	262.12	62.41	584.30	288.65	60.80
180	185	185	(ii) Department of Drinking Water and Sanitation	9.23	2.47	0.01	10.50	3.01	0.09	12.00	3.19	0.09
			28. Ministry of Labour and Employment									
4292	6711	6711	(i) Ministry of Labour and Employment	372.53	11.52	13.55	389.32	12.04	13.75	416.13	12.87	14.50
			29. Ministry of Law and Justice									
1439	1691	1698	(i) Law and Justice	101.23	56.94	5.65	104.02	71.81	7.98	104.71	85.68	8.22
501	806	886	(ii) Election Commission	33.06	11.00	4.36	35.23	15.47	5.00	36.26	17.48	4.60
2410	2768	2800	(iii) Supreme Court of India	180.43	28.07	2.82	185.55	46.45	3.00	195.50	44.46	3.00

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2018-2019			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
333	452	452	30. Ministry of Micro, Small and Medium Enterprises (i) Ministry of Micro, Small and Medium Enterprises	38.52	9.29	2.49	41.37	12.47	3.90	43.85	9.48	3.45
7923	13285	13285	31. Ministry of Mines (i) Ministry of Mines	552.82	189.04	47.43	579.05	196.83	47.86	632.63	215.13	48.74
807	866	866	32. Ministry of Minority Affairs (i) Ministry of Minority Affairs	53.04	10.49	11.15	56.45	10.99	12.35	65.27	11.95	14.31
223	330	330	33. Ministry of New and Renewable Energy (i) Ministry of New and Renewable Energy	19.10	7.05	0.92	20.00	7.90	0.73	21.38	8.62	1.00
76	127	127	34. Ministry of Panchayati Raj (i) Ministry of Panchayati Raj	8.52	1.93	0.66	10.20	2.31	0.68	10.82	2.45	0.70
117	150	150	35. Ministry of Parliamentary Affairs (i) Ministry of Parliamentary Affairs	7.29	4.22	0.73	7.57	4.62	1.89	7.80	5.12	2.90
8028	10712	10712	36. Ministry of Personnel, Public Grievances and Pensions (i) Ministry of Personnel, Public Grievances and Pensions	276.22	500.80	42.82	287.93	519.46	47.83	316.36	539.47	51.56
242	319	319	(ii) Central Vigilance Commission	24.85	0.13	0.83	26.61	0.13	0.85	28.20	0.02	1.05
240	348	348	37. Ministry of Petroleum and Natural Gas (i) Ministry of Petroleum and Natural Gas	19.61	6.53	1.80	20.44	6.81	2.00	21.98	7.32	1.80
558	733	733	38. Ministry of Planning (i) Ministry of Planning	37.17	20.00	6.07	38.19	20.57	8.61	40.43	21.77	7.55
1160	1833	1840	39. Ministry of Power (i) Ministry of Power	104.87	42.37	5.30	115.08	50.88	5.59	120.25	53.11	6.69

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2018-2019			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
271	287	353	(i) Staff, Household and Allowances of the President	15.00	3.93	0.12	19.11	1.66	0.12	19.11	0.12	0.05
2408	2729	2859	(ii) Lok Sabha	259.31	79.65	5.37	197.44	111.56	3.80	201.98	117.52	3.70
1404	1836	1836	(iii) Rajya Sabha	108.14	40.51	2.50	114.62	4294.00	2.75	121.49	45.51	2.92
62	62	62	(iv) Secretariat of the Vice-President	3.82	2.23	0.36	3.80	3.81	0.45	4.25	2.55	0.45
1252	1848	1848	(v) Union Public Service Commission	77.72	33.25	0.75	83.84	31.66	0.80	86.30	36.13	1.00
			41. Ministry of Railways									
1270399	1270399	1270399	(i) Ministry of Railways	55186.98	25944.54	2341.21	55349.84	35148.89	2329.39	57203.57	39488.09	2457.60
			42. Ministry of Road Transport and Highways									
855	1070	1070	(i) Ministry of Road Transport and Highways	58.53	29.27	6.21	70.67	35.33	10.50	73.33	36.67	10.50
			43. Ministry of Rural Development									
403	556	556	(i) Department of Rural Development	36.77	0.52	0.64	40.24	0.74	0.87	42.66	0.74	0.99
74	122	122	(ii) Department of Land Resources	7.94	1.65	0.19	8.80	2.38	0.35	9.24	2.86	0.42
			44. Ministry of Science and Technology									
4553	12404	12404	(i) Department of Science and Technology	378.21	84.96	16.72	379.90	93.46	18.48	387.40	98.99	16.38
168	255	255	(ii) Department of Biotechnology	20.33	5.37	2.18	22.37	6.94	3.00	23.71	9.77	3.00
76	116	116	(iii) Department of Scientific and Industrial Research	6.86	2.94	0.33	7.36	3.16	0.37	7.66	3.28	0.40
			45. Ministry of Shipping									
1660	2149	2174	(i) Ministry of Shipping	110.37	37.92	11.48	125.81	44.00	14.68	131.47	49.77	16.69

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2018-2019			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
1328	1987	2601	46. Ministry of Skill Development and Entrepreneurship (i) Ministry of Skill Development and Entrepreneurship	116.22	2.62	7.76	122.79	3.86	10.91	131.86	4.78	11.40
			47. Ministry of Social Justice and Empowerment									
489	673	652	(i) Department of Social Justice and Empowerment	33.69	14.44	3.61	41.25	17.68	4.75	45.01	19.29	6.40
95	143	161	(ii) Department of Empowerment of Persons with Disabilities	7.88	3.38	1.03	8.51	3.65	1.90	9.10	3.90	2.30
			48. Department of Space									
14799	18702	18702	(i) Department of Space	1374.50	926.50	72.19	1495.67	971.65	88.69	1528.09	1012.61	119.90
			49. Ministry of Statistics and Programme Implementation									
4650	6398	6398	(i) Ministry of Statistics and Programme Implementation	283.10	121.33	37.86	296.78	127.19	52.23	303.01	129.86	30.80
			50. Ministry of Steel									
211	266	274	(i) Ministry of Steel	16.63	6.82	2.50	16.08	8.22	2.10	18.56	9.54	2.18
			51. Ministry of Textiles									
4653	4289	4289	(i) Ministry of Textiles	198.96	2.24	11.82	217.32	4.27	14.83	239.87	4.75	16.34
			52. Ministry of Tourism									
462	578	578	(i) Ministry of Tourism	32.95	6.57	2.21	35.24	7.05	2.35	38.11	7.62	2.54
			53. Ministry of Tribal Affairs									
193	313	313	(i) Ministry of Tribal Affairs	16.73	7.34	3.55	17.85	8.88	3.13	20.53	9.92	4.05
			54. Ministry of Women and Child Development									
426	744	744	(i) Ministry of Women and Child Development	110.51	79.60	2.55	136.94	118.55	10.47	188.07	144.02	10.87

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2018-2019			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			55. Ministry of Youth Affairs and Sports									
276	286	304	(i) Ministry of Youth Affairs and Sports	19.94	8.74	2.12	21.73	9.28	2.56	24.10	9.40	2.69
3262908	3500941	3525388	Grand Total	148238.11	62860.93	6566.06	156239.43	81735.71	7247.34	162990.57	84594.94	7316.25

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand No. 1	18.20	72.32	30.47	33.93
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Protection of Plant Varieties and Farmers Rights Authority	3.03	4.02	5.00	6.50
2. National Institute of Agricultural Extension Management(MANAGE)	8.30	7.58	7.96	8.34
3. National Institute of Plant Health Management	6.87	6.72	8.01	9.35
4. National Council for Cooperative Training	...	50.00	5.50	5.50
5. Choudhary Charan Singh National Institute of Agricultural Market	...	4.00	4.00	4.24
Demand No. 2	3583.74	3632.50	3626.18	3791.38
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	...	9.00	5.71	6.58
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	75.20	80.00	80.00	74.90
3. Rani Lakshmi Bai Central Agricultural University, Jhansi	1.55	5.00	4.25	5.00
4. Indian Council of Agricultural Research	3413.74	3443.50	3441.00	3615.00
5. Central Agricultural University, Imphal	93.25	95.00	95.22	89.90
Demand No. 3	959.80	989.84	1182.45	1166.47
Atomic Energy				
1. Education Society (AEES)	91.50	90.00	96.00	100.00
2. Aided Institutions	868.30	899.84	1086.45	1066.47
Demand No. 4	496.56	548.24	533.89	557.60
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	5.06	4.00	2.60	3.50
2. Central Council for Research in Siddha (CCRS), New Delhi	22.54	28.00	21.00	21.00
3. All India Institute for Ayurveda (AIIA), New Delhi	13.00	15.00	20.00	19.00
4. Institute of Post Graduate Teaching and Research, Jamnagar	19.00	21.00	21.00	27.00
5. National Institute of Ayurveda, Jaipur	50.00	50.00	50.00	51.00
6. National Institute of Siddha, Chennai, Tamilnaidu	11.50	13.00	13.75	15.00
7. National Institute of Homoeopathy, Kolkata	15.50	18.00	22.50	21.00
8. National Institute of Unani Medicine, Banglore	12.50	15.00	15.00	16.00
9. National Institute fo Naturopathy, Pune	3.00	4.00	4.55	5.00
10. Rashtriya Ayurveda Vidyapeeth	...	0.50	1.00	1.00
11. Morarji Desai National Institute of Yoga, New Delhi	7.00	9.00	7.38	7.00
12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	11.50	10.00	1.50	10.00
13. North Eastern Institute of Folk Medicine, Passighat	1.10	2.00	1.28	2.00
14. Grant to Central Council of Indian Medicine, New Delhi	2.50	3.00	3.00	3.50
15. Grant to Central Council of Homoeopathy, New Delhi	2.39	1.90	1.90	2.10

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
16. Pharmacopoeia Commission of Indian Medicine (PCIM)	1.50	2.00	2.30	3.00
17. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	161.51	178.31	165.31	170.00
18. Central Council for Research in Unani Medicines (CCRUM), New Delhi	99.00	104.00	108.39	108.00
19. Central Council for Research in Homoeopathy (CCRH), New Delhi	57.96	69.53	71.23	72.00
20. National Institute of Sowa Rigpa	...	...	...	0.50
21. National Research Institute of Sowa Rigpa	...	...	0.20	...
Demand No. 5	3.50	3.50	3.50	3.50
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.50	3.50	3.50
Demand No. 7	16.00	17.60	17.60	18.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	16.00	17.60	17.60	18.00
Demand No. 8	4.35	6.50	5.50	5.80
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	3.35	4.50	4.00	3.48
2. National Aviation University	1.00	2.00	1.50	2.32
Demand No. 10	288.13	285.64	400.35	331.98
Department of Commerce				
1. Tea Board	58.93	57.00	65.00	57.00
2. Rubber Board	116.61	110.00	160.00	110.00
3. Spices Board	18.32	21.00	28.00	25.15
4. Coffee Board	94.27	90.00	129.71	114.81
5. Indian Institute of Foreign Trade	...	3.64	3.64	...
6. Marine Products Export Development Authority	...	4.00	14.00	25.02
Demand No. 11	73.12	75.61	85.57	80.00
Department for Promotion of Industry and Internal Trade				
1. Project Based Support to Autonomous Bodies	25.02	27.51	46.28	40.50
2. Assistance to Autonomous Bodies	48.10	48.10	39.29	39.50
Demand No. 13	174.00	156.29	156.29	180.00
Department of Telecommunications				
1. C-DoT	174.00	156.29	156.29	180.00
Demand No. 15	2.91	3.40	3.70	5.80
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	2.91	3.40	3.70	5.80
Demand No. 16	39.88	42.60	39.22	50.00
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	9.63	12.00	12.00	20.00
2. Competition Commission of India	28.00	29.00	25.62	30.00
3. Indian Institute of Corporate Affairs	2.25	1.60	1.60	...
Demand No. 17	320.82	346.39	346.40	367.18
Ministry of Culture				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
1. Sangeet Natak Akademi	21.80	23.76	23.76	25.18
2. Sahitya Akademi	16.71	16.79	16.79	17.80
3. Lalit Kala Akademi	10.48	11.37	11.37	12.05
4. National School of Drama	16.37	16.84	16.84	17.85
5. Centre for Cultural Resources and Training	6.72	6.96	5.96	7.38
6. Kalakshetra Foundation	6.30	6.30	7.30	6.68
7. Victoria Memorial Hall	9.46	7.96	7.97	8.44
8. Allahabad Museum	4.61	5.43	5.43	5.76
9. Salar Jung Museum	13.46	12.96	12.96	13.73
10. Indian Museum	14.27	12.27	12.27	13.01
11. Nehru Memorial Museum and Library	16.45	21.58	21.58	22.88
12. Asiatic Society, Kolkata	15.33	18.59	18.59	19.71
13. Khuda Baksh Oriental Public Library	3.42	3.77	3.77	4.00
14. Rampur Raza Library	2.78	2.68	2.68	2.84
15. Gandhi Smriti and Darshan Samiti	7.91	8.51	8.51	9.02
16. Maulana Abul Kalam Azad Institute of Asian Studies	1.05	1.45	1.45	1.54
17. Nav Nalanda Mahavihara	5.56	5.50	5.50	5.83
18. Central Institute of Buddhist Studies, Leh	20.67	18.57	18.57	19.68
19. Central Institute of Higher Tibetan Studies, Varanasi	14.91	28.43	28.43	30.14
20. Central Institute of Himalayan Cultural Studies, Dahung	2.03	2.05	2.05	2.17
21. National Council of Science Museums	82.99	81.56	81.56	86.45
22. National Museum Institute of History of Art, Conservation & Museology	3.75	2.23	2.23	2.36
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	0.60	8.13	8.13	8.62
24. Raja Rammohun Roy Library Foundation	4.89	4.89	4.89	5.18
25. Delhi Public Library	18.30	17.81	17.81	18.88
Demand No. 23	114.35	100.50	117.28	120.79
Ministry of Earth Sciences				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	...	13.00	15.00	14.79
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	11.00	13.00	13.00	15.50
3. National Institute of Ocean Technology (NIOT) Chennai	45.18	26.00	40.78	34.00
4. National Centre for Antarctic and Ocean Research (NCAOR) Goa	13.00	...	...	...
5. Indian Institute of Tropical Meteorology (IITM) Pune	37.45	37.50	37.50	44.00
6. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	7.72	11.00	11.00	12.50
Demand No. 24	231.00	266.30	250.57	261.75
Ministry of Electronics and Information Technology				
1. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	45.00	56.80	56.80	58.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
2. CMET/Promotion of IT and ITeS Industries	17.00	20.00	20.00	23.00
3. Media Lab Asia (MLA)	4.00	4.50	4.50	4.25
4. Unique Identification Authority of India	65.00	65.00	49.27	56.50
5. Centre for Development of Advanced Computing (C-DAC)	100.00	120.00	120.00	120.00
Demand No. 25	305.44	315.85	322.39	335.65
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	13.50	14.00	12.55	14.00
2. Indian Council of Forestry Research and Education	168.00	165.00	180.00	180.00
3. Indian Plywood Industries Research Institute	7.70	8.20	8.20	8.50
4. Indian Institute of Forest Management	22.00	26.00	23.00	24.00
5. Central Zoo Authority	1.80	1.80	1.70	1.80
6. National Tiger Conservation Authority	1.67	1.80	1.40	1.50
7. Wildlife Institute of India	25.00	28.00	25.00	28.00
8. National Biodiversity Authority	4.00	5.00	5.00	5.00
9. Central Pollution Control Board	57.42	60.00	60.00	66.00
10. Centres of Excellence	4.35	6.05	5.54	6.85
Demand No. 26	184.87	190.35	195.37	236.25
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	175.00	180.00	185.02	225.00
2. Indian Council of World Affairs (ICWA)	1.87	2.10	2.10	3.00
3. Society for Research and Information System (RIS)	8.00	8.00	8.00	8.00
4. India Centre for Migration (ICM)	...	0.25	0.25	0.25
Demand No. 27	3.69	2.73	2.73	2.88
Department of Economic Affairs				
1. Institute of Economic Growth	3.69	2.73	2.73	2.88
Demand No. 29	12.60	13.23	13.80	...
Department of Financial Services				
1. Pension Fund Regulatory and Development Authority	12.60	13.23	13.80	...
Demand No. 31	...	10.00	10.00	9.36
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	...	10.00	10.00	9.36
Demand No. 39	...	7.94	7.94	10.15
Department of Fisheries				
1. National Fisheries Development Board	...	5.79	5.79	8.00
2. Coastal Aqua Culture Authority	...	2.15	2.15	2.15
Demand No. 40	1.24	1.30	2.80	3.96
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	1.24	1.30	1.60	1.76
2. Animal Welfare Scheme	...	...	1.20	2.20
Demand No. 41	46.40	24.56	55.80	71.52
Ministry of Food Processing Industries				
1. National Institute of Food Technology	12.00	12.56	15.90	20.76

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Entrepreneurship and Management(NIFTEM)				
2. Indian Institute of Food Processing Technology(IIFPT)	11.20	12.00	12.00	15.00
3. Grants in aid - Salaries	23.20	...	27.90	35.76
Demand No. 42	4755.86	5173.78	5753.19	5998.62
Department of Health and Family Welfare				
1. Oversight Committee	6.50	...	...	...
2. Vallabh Bhai Patel Chest Institute, Delhi	24.40	28.30	23.50	29.50
3. Chitranjan National Cancer Institute, Kolkata	26.50	29.45	31.30	60.00
4. All India Institute of Medical Sciences, New Delhi	1605.00	1700.00	1685.00	1750.00
5. National Institute of Mental Health and Neuro-Scineces, Bangaluru	253.87	270.25	273.66	301.03
6. All India Institute of Speech and Hearing Mysore	32.24	25.73	29.08	32.73
7. Post Graduate Institute of Medical Education and Research, Chandigarh	1030.00	1045.00	1130.00	1200.00
8. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	458.91	560.00	560.00	644.00
9. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	650.70	750.00	1216.00	1200.00
10. National Academy of Medical Sciences, New Delhi	1.00	1.00	1.00	1.00
11. National Drug De-addiction Programme	25.25	24.00	24.00	24.00
12. Food Safety and Standards Authority of India	17.00	80.00	79.96	50.00
13. Indian Pharmacopoeia Commission	5.45	6.00	4.75	4.50
14. Pasteur Institute of India, Coonoor	9.00	11.50	11.50	13.00
15. National Institute of Biological, Noida	11.40	12.85	14.00	16.00
16. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	66.61	62.00	68.15	65.00
17. New Delhi T.B. Centre	4.72	4.75	4.75	4.34
18. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	150.00	150.00	162.00	162.00
19. Regional Institute of Medical Sciences, Imphal	258.15	278.24	287.90	294.00
20. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	28.00	30.00	35.00	35.00
21. Regional Institute o Paramedical and Nursing, Aizawl	7.04	11.00	11.00	12.00
22. National Institute of Health and Family Welfare, New Delhi	27.45	29.20	29.24	32.20
23. International Institute of Population Sciences, Mumbai	14.11	13.50	15.77	17.31
24. Kasturba Health Society	42.56	50.00	55.63	50.00
25. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
26. Human Resources Development for Emergency Medical Services	...	1.00	...	1.00
Demand No. 43	564.73	606.62	604.00	656.86
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	480.00	514.62	514.62	656.86

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
2. Bhopal Memorial Hospital and Research Centre, Bhopal	84.73	92.00	89.38	...
Demand No. 44	...	19.00	19.00	6.00
Department of Heavy Industry				
1. Central Manufacturing Technology Institute (CMTI))	...	19.00	19.00	6.00
Demand No. 48	11.00	12.81	12.81	13.67
Police				
1. Special Protection Group	6.50	7.31	7.31	8.17
2. Land and Ports Authority of India	4.50	5.50	5.50	5.50
Demand No. 49	193.24	220.05	207.90	223.94
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.20	0.32	0.35	0.58
2. Zilla Parishads	3.40	3.80	5.80	5.00
3. Panchayat Samities	15.38	16.50	17.50	18.00
4. Andaman and Nicobar Islands Medical Education and Research Society	33.00	33.00	19.80	25.00
5. Muslim Educational Society School	4.50	4.92	4.70	5.37
6. Nirmala Senior Secondary School	4.97	5.44	4.98	6.00
7. Andaman and Nicobar Island Legal Education Society	0.90	1.10	...	1.10
8. UT Commission for Protection of Child Rights	0.11	0.11	0.11	0.18
9. Andaman and Nicobar Khadi and Village Industries	1.33	1.36	1.16	1.33
10. Social Welfare Advisory Board, Border Area Projects	3.45	4.50	4.50	2.51
11. Port Blair Municipal Council	126.00	149.00	149.00	158.87
Demand No. 50	94.34	107.00	107.00	120.00
Chandigarh				
1. School Education	13.33	4.90	14.24	16.00
2. Higher Education	38.47	69.85	53.50	59.00
3. Technical Education	42.54	32.25	39.26	45.00
Demand No. 51	13.56	19.09	14.66	14.75
Dadra and Nagar Haveli and Daman and Diu				
1. Other Rural Development Programmes	2.11	4.01	1.22	2.25
2. General Education (Secondary Education)	11.45	12.00	12.00	10.00
3. Urban Development	...	3.08	1.44	2.50
Demand No. 52	...	...	...	22.68
Ladakh				
1. University of Ladakh	...	...	...	11.20
2. Grants to Academy of Art, Culture, and Languages	...	...	...	2.55
3. Chief Medical Officers, Leh and Kargil	...	...	...	0.10
4. Municipal Committee, Leh and Kargil	...	...	...	8.83
Demand No. 57	25.30	27.30	25.50	29.30
Ministry of Housing and Urban Affairs				
1. Delhi Urban Art Commission	2.65	2.85	2.70	2.90
2. National Institute of Urban Affairs	4.04	4.04	4.00	4.40

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
3. National Capital Region Planning Board	4.46	4.00	4.00	4.00
4. Rajghat Samadhi Committee	1.75	1.80	1.80	2.00
5. Various Training Centre for imparting training to Municipal Employees	7.40	9.61	8.00	9.00
6. Building Material and Technology Promotion Council (BMTPC)	5.00	5.00	5.00	5.50
7. Real Estate Regulatory Authority (RERA)	...	...	...	1.50
Demand No. 58	5801.89	5762.55	6444.89	6313.24
Department of School Education and Literacy				
1. National Council of Educational Research and Training	130.34	147.50	147.50	145.00
2. Central Tibetan Schools Administration	41.56	47.00	47.00	49.74
3. Kendriya Vidyalaya Sangathan	3795.40	3888.10	4320.44	4260.00
4. Navodaya Vidyalaya Samiti	1826.25	1670.45	1920.45	1850.00
5. National Bal Bhawan	8.34	9.50	9.50	8.50
Demand No. 59	11712.90	13972.31	14826.31	14949.35
Department of Higher Education				
1. Schools of Planning and Architecture (SPAs)	...	52.00	50.00	67.00
2. Support to National Institutes of Technology (NITs) and IEST	...	1566.17	1566.17	1716.00
3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	71.42	80.00	80.00	84.80
4. Andhra Pradesh and Telangana Tribal Universities	...	1.00	1.00	1.30
5. Assistance to Other Institutions	201.53	208.45	208.45	219.30
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.00	12.30	12.80	13.00
7. National Institute of Industrial Engineering Mumbai	27.55	30.59	49.59	32.40
8. New Schools of Planning and Architecture	50.00	...	...	...
9. Central University Andhra Pradesh	1.00	2.00	2.00	2.20
10. Indian Institutes of Technology	2144.99	2341.60	2341.60	2827.10
11. Indian Institutes of Management (IIMs)	16.50	37.60	37.60	24.00
12. National Institutes of Technology	1757.45	...	...	...
13. Indian Institutes of Information Technology	50.37	54.68	54.68	77.45
14. Improvement in salary scale of University and College Teachers	469.17	2000.00	1800.00	1900.00
15. University Grants Commission	2128.57	2160.66	2160.66	2310.40
16. National Institutes of Technical Teachers Training and Research (NITTTRs)	59.00	62.00	82.00	65.70
17. Grants to Central Universities (CUs)	4147.32	4396.26	5419.76	4604.00
18. Indian Institute of Science, Education and Research (IISERs)	190.00	265.60	240.60	280.00
19. Support to Indian Institute of Science (IISc)	245.00	282.70	282.70	299.70
20. Grants for promotion of Indian Languages	133.03	138.70	156.70	145.00
21. National Testing Agency	3.00	...	...	...
22. Deemed Universities promoted by Central Government	5.00	270.00	270.00	275.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
23. Indira Gandhi National Open University (IGNOU)	...	10.00	10.00	5.00
Demand No. 60	2728.76	2800.00	2800.25	2803.59
Ministry of Information and Broadcasting				
1. Press Council of India (PCI)	4.30	6.45	8.00	7.90
2. Indian Institute of Mass Communication (IIMC)	12.12	17.49	17.49	20.00
3. Children's Film Society of India (CFSI)	2.90	3.80	3.80	3.80
4. Film and Television Institute of India (FTII), Pune	26.29	27.50	25.70	26.00
5. Satyajit Ray Film and Television Institute, Kolkata	14.36	14.76	15.26	15.89
6. Prasar Bharti	2668.79	2730.00	2730.00	2730.00
Demand No. 61	138.98	144.05	129.30	137.50
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Human Resource Development/Capacity Building	4.20	4.80	4.80	3.40
2. River Basin Management	51.72	57.60	52.00	55.00
3. River Basin Management	52.12	48.00	45.00	50.00
4. National Institute of Hydrology	20.00	25.65	23.00	24.15
5. Research and Development Program	10.94	8.00	4.50	4.95
Demand No. 62	...	3.00	1.00	4.00
Department of Drinking Water and Sanitation				
1. National Centre for Drinking Water, Sanitation and Quality	...	3.00	1.00	4.00
Demand No. 63	66.56	71.06	106.06	73.96
Ministry of Labour and Employment				
1. Central Board for Workers Education	61.63	65.64	100.64	68.00
2. National Labour Institutes	4.93	5.42	5.42	5.96
Demand No. 64	3.50	2.50	2.50	5.00
Law and Justice				
1. Indian Law Institute	3.50	2.50	2.50	2.50
2. New Delhi International Arbitration Centre	...	...	...	2.50
Demand No. 67	207.84	229.45	237.01	252.28
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	176.00	179.89	188.64	200.00
2. Coir Vikas Yojna	25.75	18.87	21.87	22.00
3. Mahatma Gandhi Institute for Rural Industrialization	4.15	4.30	4.50	5.50
4. Infrastructure Development and Capacity Building	1.94	26.39	22.00	24.78
Demand No. 68	13.42	14.64	13.79	14.44
Ministry of Mines				
1. National Institute of Miners Health	1.28	0.98	0.98	1.00
2. National Institute of Rock Mechanics	7.02	7.59	6.74	6.74
3. Jawaharlal Nehru Aluminium Research Development and Design Centre	5.12	6.07	6.07	6.70
Demand No. 70	4.50	4.00	1.33	2.00
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	1.00	1.00	0.33	0.50
2. National Institute of Solar Energy	3.50	3.00	1.00	1.50

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(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
Demand No. 73	16.06	11.85	11.85	12.10
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.07	0.10	0.10	0.10
2. Grant to Indian Institute of Public Administration	12.74	8.50	8.50	8.50
3. National Centre for Good Governance	3.25	3.25	3.25	3.50
Demand No. 75	18.37	9.33	9.33	9.80
Ministry of Petroleum and Natural Gas				
1. Petroleum Regulatory Board	18.25	9.19	9.19	9.66
2. Society for Petroleum Laboratories	0.12	0.14	0.14	0.14
Demand No. 76	7.00	7.35	7.35	7.79
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	7.00	7.35	7.35	7.79
Demand No. 77	1.55	2.50	2.50	2.50
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	1.55	2.50	2.50	2.50
Demand No. 85	70.60	88.85	87.83	89.65
Department of Rural Development				
1. National Institute of Rural Development	52.17	58.85	58.85	76.85
2. Council of Advancement of People's Action and Rural Technology(CAPART)	13.93	18.00	16.98	...
3. National Rural Roads Development Agency(NRRDA)	4.50	12.00	12.00	12.80
Demand No. 87	628.00	599.50	634.50	679.50
Department of Science and Technology				
1. Survey of India	10.00	10.50	10.50	10.50
2. Science and Engineering Research Board	4.00	5.00	5.00	5.00
3. Technology Development Board	4.00	4.00	4.00	4.00
4. Assistance to Autonomous Institutions and Professional Bodies	610.00	580.00	615.00	660.00
Demand No. 88	187.56	201.08	210.97	229.53
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	187.56	201.08	210.97	229.53
Demand No. 89	1471.78	1545.37	1545.37	1650.00
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1471.78	1545.37	1545.37	1650.00
Demand No. 90	77.24	53.23	38.23	46.77
Ministry of Shipping				
1. Inland Waterways Authority of India	74.20	50.00	35.00	43.00
2. Tariff Authority of Major Ports	3.04	3.23	3.23	3.77
Demand No. 91	1.00	2.00	1.60	2.00
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	1.00	2.00	1.60	2.00
Demand No. 92	6.75	4.15	5.87	5.24
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	3.75	4.15	4.15	4.80
2. National Commission for Backward Classes	3.00	...	1.37	...

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BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
3. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	...	...	0.35	0.44
Demand No. 93	135.70	115.30	135.35	142.45
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.85	2.05	2.05	2.35
2. Institute of Sign Language Research and Training	3.00	2.75	2.75	...
3. National Institute for Disabled Persons	129.85	110.00	130.55	140.00
4. Establishment of Centre for Disability Sports	...	...	...	0.10
5. National Institute of Mental Health Rehabilitation	...	0.50	...	...
Demand No. 94	206.28	229.20	228.68	224.80
Department of Space				
1. Semi-conductor Laboratory (SCL)	93.50	104.00	114.00	100.00
2. Physical Research Laboratory (PRL)	63.26	72.70	67.70	72.00
3. Indian Institute of Space Science and Technology (IIST)	30.04	31.00	26.48	29.00
4. North Eastern-Space Applications Centre (NE-SAC)	8.98	9.00	9.00	11.30
5. National Atmospheric Research Laboratory (NARL)	10.50	12.50	11.50	12.50
Demand No. 95	242.60	230.59	230.59	244.43
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	242.60	230.59	230.59	244.43
Demand No. 97	544.95	605.30	662.10	627.70
Ministry of Textiles				
1. Scheme for Development of Jute Sector	8.00	8.00	10.00	10.00
2. Assistance for Research and Development to IJIRA	1.00	1.00	1.00	1.00
3. Central Silk Board	481.29	549.00	582.95	546.00
4. Textile Committee	40.00	29.50	49.50	50.00
5. Indian Institute of Carpet Technology	3.66	4.80	4.80	5.80
6. Textile Research Association	5.70	7.00	7.00	7.60
7. Wool Development Board	3.30	4.00	4.00	4.00
8. Handloom (Reservation) of articles for production act 1984	2.00	2.00	2.85	3.30
Demand No. 99	42.00	44.01	44.25	45.00
Ministry of Tribal Affairs				
1. Eklayva Model Residential School (EMRS)	...	0.01	0.25	1.00
2. GiA Salaries	42.00	44.00	44.00	44.00
Demand No. 100	58.84	61.71	69.57	69.12
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	21.58	24.94	28.00	26.00
2. National Commission for Women	3.27	3.90	4.90	5.00
3. Central Social Welfare Board	27.94	26.79	29.39	30.09
4. Central Adoption Resource Agency	3.05	2.45	3.65	4.40
5. National Commission for Protection of Child Rights (NCPDR)	3.00	3.63	3.63	3.63
Demand No. 101	444.88	391.64	586.00	514.15
Ministry of Youth Affairs and Sports				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
1. Sports University in North East	...	3.00	3.00	4.00
2. Sports Authority of India	261.01	232.00	337.00	300.00
3. Rajiv Gandhi National Institute of Youth Development	4.72	4.50	8.94	6.15
4. Laxmibai National Institute of Physical Education	21.00	20.00	20.00	21.00
5. National Anti-Doping Agency	1.30	1.00	1.00	1.50
6. National Dope Testing Laboratory	3.50	3.50	2.14	1.50
7. Nehru Yuva Kendra Sangathan	153.35	127.64	213.92	180.00
Grand Total	37378.14	40505.36	43228.24	43887.66

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
Ministry of Agriculture and Farmers" Welfare													
1 Demand No 1													
Department of Agriculture, Cooperation and Farmers" Welfare		27.83	40.95	30.47	99.25	...	99.25	32.50	31.15	33.93	97.58	...	97.58
1.Chodhury Charan Singh National Institute of Agricultural Marketing		...	...	4.00	4.00	...	4.00	...	...	4.24	4.24	...	4.24
2.National Council for Cooperative Training		...	...	5.50	5.50	...	5.50	...	...	5.50	5.50	...	5.50
3.National Institute of Agricultural Extension Management		...	...	7.96	7.96	...	7.96	...	...	8.34	8.34	...	8.34
4.National Institute of Plant Health Management		8.70	9.95	8.01	26.66	...	26.66	10.00	9.65	9.35	29.00	...	29.00
5.Protection of Plant Varieties and Farmer's Rights		19.13	31.00	5.00	55.13	...	55.13	22.50	21.50	6.50	50.50	...	50.50
2 Demand No 2													
Department of Agricultural Research and Education		1417.64	300.56	3626.18	5344.38	...	5344.38	1530.60	297.75	3791.38	5619.73	...	5619.73
1.Agricultural Scientists Recruitment Board		8.92	0.21	5.71	14.84	...	14.84	9.00	5.00	6.58	20.58	...	20.58
2.Central Agricultural University, Imphal		22.40	67.00	95.22	184.62	...	184.62	24.00	90.00	89.90	203.90	...	203.90
3.Dr. Rajendra Prasad Central Agricultural University, Pusa		9.55	100.00	80.00	189.55	...	189.55	11.00	60.00	74.90	145.90	...	145.90
4.Indian Council of Agricultural Research		1371.16	56.64	3441.00	4868.80	...	4868.80	1480.00	42.75	3615.00	5137.75	...	5137.75
5.National Academy of Agricultural Sciences/Indian Agriculture Universities Association		1.56	...	...	1.56	...	1.56	1.60	...	...	1.60	...	1.60
6.Rani Lakshmi Bai Central Agriculture University, Jhansi		4.05	76.71	4.25	85.01	...	85.01	5.00	100.00	5.00	110.00	...	110.00
Department of Atomic Energy													
3 Demand No 3													
Atomic Energy		281.00	1117.00	1182.45	2580.45	...	2580.45	267.50	1400.00	1166.47	2833.97	...	2833.97
1.Aided Institutions		257.00	1115.00	1086.45	2458.45	...	2458.45	237.50	1396.00	1066.47	2699.97	...	2699.97
2.Education Society (AEES)		...	2.00	96.00	98.00	...	98.00	...	4.00	100.00	104.00	...	104.00
3.Women and Children Welfare		24.00	...	...	24.00	...	24.00	30.00	...	...	30.00	...	30.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)													
4 Demand No 4													
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)		380.36	248.50	533.89	1162.75	...	1162.75	411.51	201.47	557.60	1170.58	...	1170.58
1.All India Institute of Ayurveda (AIIA), New Delhi		23.80	35.50	20.00	79.30	...	79.30	30.00	27.50	19.00	76.50	...	76.50
2.Central Council for Research in Ayurvedic Sciences		110.19	13.00	165.31	288.50	...	288.50	116.00	11.00	170.00	297.00	...	297.00
3.Central Council for Research in Homoeopathy (CCRH), New Delhi		38.60	19.00	71.23	128.83	...	128.83	49.50	17.00	72.00	138.50	...	138.50
4.Central Council for Research in Siddha (CCRS), Chennai		12.00	...	21.00	33.00	...	33.00	14.00	...	21.00	35.00	...	35.00
5.Central Council for Research in Unani Medicines (CCRUM), New Delhi		45.15	6.00	108.39	159.54	...	159.54	45.00	4.00	108.00	157.00	...	157.00
6.Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi		18.35	41.50	2.60	62.45	...	62.45	12.50	24.50	3.50	40.50	...	40.50

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
7.	Central Council of Homeopathy	1.75	...	1.90	3.65	...	3.65	1.80	...	2.10	3.90	...	3.90
8.	Central Council of Indian Medicine	2.75	...	3.00	5.75	...	5.75	3.00	...	3.50	6.50	...	6.50
9.	Institute for High Altitude Medicinal Plants	...	...	...	...	...	...	...	1.00	...	1.00	...	1.00
10.	Institute of Post Graduate Teaching and Research, Jamnagar	13.50	2.00	21.00	36.50	...	36.50	17.00	2.00	27.00	46.00	...	46.00
11.	Moraji Desai National Institute of Yoga, New Delhi	9.00	...	7.38	16.38	...	16.38	9.50	0.50	7.00	17.00	...	17.00
12.	National Institute of Ayurveda, Jaipur	29.50	42.50	50.00	122.00	...	122.00	35.00	25.00	51.00	111.00	...	111.00
13.	National Institute of Homoeopathy, Kolkata	18.11	47.00	22.50	87.61	...	87.61	20.00	34.50	21.00	75.50	...	75.50
14.	National Institute of Medicinal Plants	...	...	...	...	...	...	0.15	...	...	0.15	...	0.15
15.	National Institute of Naturopathy, Pune	2.00	5.00	4.55	11.55	...	11.55	3.00	19.47	5.00	27.47	...	27.47
16.	National Institute of Siddha, Chennai, Tamilnadu	22.06	16.00	13.75	51.81	...	51.81	21.56	6.00	15.00	42.56	...	42.56
17.	National Institute of Sowa Rigpa	...	...	...	...	...	...	1.00	1.00	0.50	2.50	...	2.50
18.	National Institute of Unani Medicine, Banglore	15.72	15.00	15.00	45.72	...	45.72	13.00	23.50	16.00	52.50	...	52.50
19.	National Research Institute of Sowa Rigpa	...	1.00	0.20	1.20	...	1.20	...	...	...	...	...	...
20.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	6.49	5.00	1.50	12.99	...	12.99	5.50	4.00	10.00	19.50	...	19.50
21.	North Eastern Institute of Folk Medicine, Passighat	1.29	...	1.28	2.57	...	2.57	3.00	...	2.00	5.00	...	5.00
22.	Pharmacopoeia Commission of Indian Medicine (PCIM)	2.10	...	2.30	4.40	...	4.40	2.50	...	3.00	5.50	...	5.50
23.	Rashtriya Ayurveda Vidyapeeth	8.00	...	1.00	9.00	...	9.00	8.50	0.50	1.00	10.00	...	10.00
Ministry of Chemicals and Fertilisers													
5	Demand No 5												
	Department of Chemicals and Petrochemicals	1.50	84.50	3.50	89.50	...	89.50	2.50	103.25	3.50	109.25	...	109.25
	1. Central Institute of Plastic Engineering and Technology (CIPET)	...	81.50	...	81.50	...	81.50	...	98.25	...	98.25	...	98.25
	2. Institute of Pesticides Formulation Techonology	1.50	3.00	3.50	8.00	...	8.00	2.50	5.00	3.50	11.00	...	11.00
Ministry of Civil Aviation													
6	Demand No 8												
	Ministry of Civil Aviation	21.80	4.50	5.50	31.80	...	31.80	7.71	3.30	5.80	16.81	...	16.81
	1. Airports Economic Regulatory Authority	10.00	...	4.00	14.00	...	14.00	6.00	...	3.48	9.48	...	9.48
	2. Indra Gandhi Rashtriya Udaan Academy	3.80	...	...	3.80	...	3.80	0.01	...	...	0.01	...	0.01
	3. National Aviation University	8.00	4.50	1.50	14.00	...	14.00	1.70	3.30	2.32	7.32	...	7.32
Ministry of Coal													
7	Demand No 9												
	Ministry of Coal	22.90	...	...	22.90	...	22.90	22.35	...	...	22.35	...	22.35
	1. Coal Mines Provident Fund Organisation	22.90	...	...	22.90	...	22.90	22.35	...	...	22.35	...	22.35

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
Ministry of Commerce and Industry													
8	Demand No 10												
	Department of Commerce	3.01	51.36	3.64	58.01	...	58.01	5.01	60.00	...	65.01	...	65.01
	1.Export Inspection Council	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	2.Indian Institute of Foreign Trade	...	51.36	3.64	55.00	...	55.00	...	60.00	...	60.00	...	60.00
	3.Indian Institute of Packaging	3.00	...	...	3.00	...	3.00	5.00	...	...	5.00	...	5.00
9	Demand No 11												
	Department for Promotion of Industry and Internal Trade	37.84	40.38	85.57	163.79	...	163.79	42.26	177.74	80.00	300.00	...	300.00
	1.Assistance to Autonomous Bodies												
	1.01 Development Council for Cement Industry	...	...	2.25	2.25	...	2.25	...	...	2.90	2.90	...	2.90
	1.02 Development Council for Pulp, Paper and Allied Indsutries	1.20	...	6.50	7.70	...	7.70	3.00	...	7.60	10.60	...	10.60
	1.03 National Council for Cement and Building Materials	...	...	9.00	9.00	...	9.00	...	...	10.00	10.00	...	10.00
	1.04 National Productivity Council	6.50	...	21.54	28.04	...	28.04	7.50	...	19.00	26.50	...	26.50
	2.Project Based Support Autonomous Bodies												
	2.01 Central Pulp and Paper Research Institute	0.36	...	0.67	1.03	...	1.03	0.36	...	0.72	1.08	...	1.08
	2.02 National Council for Cement and Building Materials	...	...	4.00	4.00	...	4.00	...	...	4.50	4.50	...	4.50
	2.03 National Institute of Design	29.28	40.38	41.61	111.27	...	111.27	30.90	177.74	35.28	243.92	...	243.92
	2.04 National Productivity Council	0.50	...	...	0.50	...	0.50	0.50	...	...	0.50	...	0.50
Ministry of Communications													
10	Demand No 13												
	Department of Telecommunications	55.00	...	156.29	211.29	...	211.29	70.00	...	180.00	250.00	...	250.00
	1.Centre of Development of Telematics (C-DOT)	55.00	...	156.29	211.29	...	211.29	70.00	...	180.00	250.00	...	250.00
Ministry of Consumer Affairs, Food and Public Distribution													
11	Demand No 14												
	Department of Consumer Affairs	2.00	...	...	2.00	...	2.00	2.00	...	...	2.00	...	2.00
	1.Standardisation and Quality Control	2.00	...	...	2.00	...	2.00	2.00	...	...	2.00	...	2.00
12	Demand No 15												
	Department of Food and Public Distribution	10.45	...	3.70	14.15	...	14.15	10.56	...	5.80	16.36	...	16.36
	1.Assistance to Hindustan Vegetable Oils Corporation Ltd (HVOC)	0.60	...	...	0.60	...	0.60	...	...	...	...	...	...
	2.Warehousing Development and Regulatory Authority	9.85	...	3.70	13.55	...	13.55	10.56	...	5.80	16.36	...	16.36

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	Ministry of Corporate Affairs												
13	Demand No 16												
	Ministry of Corporate Affairs	30.53	10.99	39.22	80.74	...	80.74	60.60	...	50.00	110.60	...	110.60
	1.Competition Commission of India	18.88	10.99	25.62	55.49	...	55.49	36.00	...	30.00	66.00	...	66.00
	2.Indian Institute of Corporate Affairs	2.15	...	1.60	3.75	...	3.75	...	...	...	...	...	...
	3.Insolvency and Bankruptcy Board of India	9.50	...	12.00	21.50	...	21.50	24.60	...	20.00	44.60	...	44.60
	Ministry of Culture												
14	Demand No 17												
	Ministry of Culture	411.97	88.65	346.39	847.01	...	847.01	515.95	108.19	367.19	991.33	...	991.33
	1.Allahabad museum	2.22	1.20	5.43	8.85	...	8.85	3.02	4.00	5.76	12.78	...	12.78
	2.Asiatric Society	5.91	0.54	18.59	25.04	...	25.04	6.52	0.60	19.71	26.83	...	26.83
	3.Central Institute of Buddhis studies, Leh	4.54	2.00	18.57	25.11	...	25.11	4.77	2.00	19.68	26.45	...	26.45
	4.Central Institute of Higher Tibetan Studies	5.61	3.00	28.43	37.04	...	37.04	6.02	4.30	30.14	40.46	...	40.46
	5.Central Institute of Himalayan Cultural Studies	2.06	0.10	2.05	4.21	...	4.21	2.51	0.15	2.17	4.83	...	4.83
	6.Centre for Cultural Resources and Training	16.92	3.11	5.96	25.99	...	25.99	23.10	0.15	7.38	30.63	...	30.63
	7.Delhi Public Library	8.77	...	17.81	26.58	...	26.58	12.25	0.55	18.88	31.68	...	31.68
	8.Gandhi Smriti and Darshan Samiti	6.50	0.50	8.51	15.51	...	15.51	6.80	0.50	9.02	16.32	...	16.32
	9.Indian Museum	16.04	11.00	12.27	39.31	...	39.31	10.02	2.90	13.01	25.93	...	25.93
	10.Indira Gandhi National Culture for the arts	46.40	...	...	46.40	...	46.40	60.10	...	...	60.10	...	60.10
	11.Indira Gandhi Rashtriya Manav Sanghralaya	8.74	0.40	8.13	17.27	...	17.27	10.18	0.70	8.62	19.50	...	19.50
	12.Kalakshetra Foundation	4.98	6.00	7.30	18.28	...	18.28	6.15	9.00	6.68	21.83	...	21.83
	13.Khuda Baksh Oriental Public Library	1.36	0.05	3.77	5.18	...	5.18	1.62	0.25	4.00	5.87	...	5.87
	14.Lalit Kala Akademi	12.50	3.01	11.37	26.88	...	26.88	16.05	3.50	12.05	31.60	...	31.60
	15.Maulana Abul Kalam Azad Institute of Asian Studies	2.95	0.30	1.45	4.70	...	4.70	4.01	0.40	1.54	5.95	...	5.95
	16.National Council of Science Museum	29.67	18.02	81.56	129.25	...	129.25	31.47	23.00	86.45	140.92	...	140.92
	17.National Museum Institute	3.32	6.52	2.23	12.07	...	12.07	4.32	9.30	2.36	15.98	...	15.98
	18.National School of Drama	45.11	4.00	16.84	65.95	...	65.95	60.15	7.80	17.85	85.80	...	85.80
	19.Nava Nalanda Mahavihara	4.41	8.20	5.50	18.11	...	18.11	5.02	10.00	5.83	20.85	...	20.85
	20.Nehru Memorial Museum and Library	2.02	0.05	21.58	23.65	...	23.65	5.02	0.08	22.88	27.98	...	27.98
	21.Raja Rammohun Roy Library Foundation	38.35	0.25	4.89	43.49	...	43.49	48.05	0.15	5.18	53.38	...	53.38
	22.Rampur Raza Library	3.01	0.34	2.68	6.03	...	6.03	3.22	0.40	2.84	6.46	...	6.46
	23.Sahitya Akademi	16.42	2.81	16.79	36.02	...	36.02	22.65	2.40	17.80	42.85	...	42.85
	24.Salarjung Museum	12.27	2.00	12.96	27.23	...	27.23	13.52	2.86	13.74	30.12	...	30.12
	25.Sangeet Natak Akademi	38.93	0.22	23.76	62.91	...	62.91	49.15	0.20	25.18	74.53	...	74.53
	26.Victoria Memorial Hall	12.77	15.00	7.96	35.73	...	35.73	15.02	21.00	8.44	44.46	...	44.46
	27.Zonal Culture Centres	60.19	0.03	...	60.22	...	60.22	85.24	2.00	...	87.24	...	87.24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
18	Demand No 26												
	Ministry of External Affairs	82.13	...	195.37	277.50	...	277.50	83.75	...	236.25	320.00	...	320.00
	1.Indian Centre for Migration	0.25	...	0.25	0.50	...	0.50	0.25	...	0.25	0.50	...	0.50
	2.Indian Council of Cultural Relations(ICCR)	64.98	...	185.02	250.00	...	250.00	65.00	...	225.00	290.00	...	290.00
	3.Indian Council of World Affairs	12.90	...	2.10	15.00	...	15.00	13.50	...	3.00	16.50	...	16.50
	4.Society for Research and Information System for Non-Aligned and other Developing Countries	4.00	...	8.00	12.00	...	12.00	5.00	...	8.00	13.00	...	13.00
	Ministry of Finance												
19	Demand No 27												
	Department of Economic Affairs	1.60	...	2.73	4.33	...	4.33	1.60	...	2.88	4.48	...	4.48
	1.Economic Research Institute												
	1.01 Economic Research Institute	0.20	...	...	0.20	...	0.20	0.40	...	...	0.40	...	0.40
	2.Institute of Economic Growth, Delhi and other Economic Research Institute												
	2.01 Institute of Economic Growth	1.40	...	2.73	4.13	...	4.13	1.20	...	2.88	4.08	...	4.08
20	Demand No 28												
	Department of Expenditure	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.National Institute of Financial Management	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
21	Demand No 29												
	Department of Financial Services	10.00	...	13.80	23.80	...	23.80	8.89	...	...	8.89	...	8.89
	1.Pension Fund Regulatory and Development Authority	10.00	...	13.80	23.80	...	23.80	8.89	...	...	8.89	...	8.89
22	Demand No 31												
	Department of Revenue	...	...	10.00	10.00	...	10.00	...	...	9.36	9.36	...	9.36
	1.National Institute of Public Finance Policy (NIPFP)	...	...	10.00	10.00	...	10.00	...	...	9.36	9.36	...	9.36
	Ministry of Fisheries, Animal Husbandry and Dairying												
23	Demand No 39												
	Department of Fisheries	77.28	...	7.94	85.22	...	85.22	66.85	...	10.15	77.00	...	77.00
	1.Coastal Aquaculture Authority	2.35	...	2.15	4.50	...	4.50	2.35	...	2.15	4.50	...	4.50
	2.National Fisheries Development Board	74.93	...	5.79	80.72	...	80.72	64.50	...	8.00	72.50	...	72.50
24	Demand No 40												
	Department of Animal Husbandry and Dairying	4.80	...	2.80	7.60	...	7.60	4.80	...	3.96	8.76	...	8.76
	1.Animal Welfare Board	4.80	...	1.20	6.00	...	6.00	4.80	...	2.20	7.00	...	7.00
	2.Veterinary Council of India	...	...	1.60	1.60	...	1.60	...	...	1.76	1.76	...	1.76

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	Ministry of Food Processing Industries												
25	Demand No 41												
	Ministry of Food Processing Industries	20.25	75.50	27.90	123.65	27.98	151.63	22.56	60.89	35.76	119.21	...	119.21
	1.Indian Institute of Food Processing Technology(IIFPT)	5.00	60.50	12.00	77.50	6.13	83.63	10.00	52.89	15.00	77.89	...	77.89
	2.National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	15.25	15.00	15.90	46.15	21.85	68.00	12.56	8.00	20.76	41.32	...	41.32
	Ministry of Health and Family Welfare												
26	Demand No 42												
	Department of Health and Family Welfare	1955.71	2273.87	4513.19	8742.77	...	8742.77	1737.81	1552.73	4773.61	8064.15	...	8064.15
	1.All India Institute of Medical Sciences, New Delhi	1000.00	800.00	1685.00	3485.00	...	3485.00	649.96	800.00	1750.00	3199.96	...	3199.96
	2.All India Institute of Speech and Hearing, Mysore	38.74	69.65	29.08	137.47	...	137.47	41.01	55.66	32.73	129.40	...	129.40
	3.Chittaranjan National Cancer Institute, Kolkata	7.50	97.55	31.30	136.35	...	136.35	11.87	54.80	60.00	126.67	...	126.67
	4.Dental Council of India	0.40	...	...	0.40	...	0.40	0.38	...	...	0.38	...	0.38
	5.Food Safety and Standards Authority of India	21.74	199.89	79.96	301.59	...	301.59	170.00	63.71	50.00	283.71	...	283.71
	6.Indian Nursing Council	0.21	...	...	0.21	...	0.21	0.19	...	...	0.19	...	0.19
	7.Indian Pharmacopoeia Commission	16.10	4.00	4.75	24.85	...	24.85	15.35	2.00	4.50	21.85	...	21.85
	8.Indian Red Cross Society	0.40	...	...	0.40	...	0.40	0.35	...	...	0.35	...	0.35
	9.International Institute of Population Sciences, Mumbai	19.00	15.00	15.77	49.77	...	49.77	19.80	42.04	17.31	79.15	...	79.15
	10.Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	284.29	209.19	560.00	1053.48	...	1053.48	260.50	195.50	644.00	1100.00	...	1100.00
	11.Kasturba Health Society, Wardha	20.70	...	55.63	76.33	...	76.33	16.58	...	50.00	66.58	...	66.58
	12.LGB Regional Institute of Mental Health, Tejpur	17.00	8.00	35.00	60.00	...	60.00	14.20	4.00	35.00	53.20	...	53.20
	13.LRS Institute of T.B. and Allied Diseases, New Delhi	17.00	2.80	68.15	87.95	...	87.95	10.03	2.00	65.00	77.03	...	77.03
	14.Medical Council of India	0.80	0.20	...	1.00	...	1.00	0.75	0.14	...	0.89	...	0.89
	15.National Academy of Medical Sciences, New Delhi	0.75	0.05	1.00	1.80	...	1.80	0.55	0.05	1.00	1.60	...	1.60
	16.National Board of Examinations	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	17.National Institute of Biologicals, Noida	29.30	2.85	14.00	46.15	...	46.15	26.20	1.50	16.00	43.70	...	43.70
	18.National Institute of Health and Family Welfare	34.83	5.90	29.24	69.97	...	69.97	29.68	2.40	32.20	64.28	...	64.28
	19.National Institute of Mental and Neuro Sciences, Bangluru	88.65	91.10	273.66	453.41	...	453.41	94.22	39.19	301.03	434.44	...	434.44
	20.New Delhi TB Centre	0.70	...	4.75	5.45	...	5.45	0.78	...	4.34	5.12	...	5.12
	21.North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	88.00	112.00	162.00	362.00	...	362.00	82.00	66.31	162.00	310.31	...	310.31
	22.Pasteur Institute of India, Coonor	42.10	12.00	11.50	65.60	...	65.60	45.10	3.69	13.00	61.79	...	61.79
	23.Pharmacy Council of India	0.20	...	...	0.20	...	0.20	0.18	...	...	0.18	...	0.18
	24.Post-Graduate Institute of Medical Education and Research, Chandigarh	130.00	500.00	1130.00	1760.00	...	1760.00	150.00	201.53	1200.00	1551.53	...	1551.53

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	25.Regional Institute of Medical Sciences, Imphal	49.25	122.51	287.90	459.66	...	459.66	55.89	4.75	294.00	354.64	...	354.64
	26.Regional Institute of Paramedical and Nursing Sciences, Aizwal	15.00	14.68	11.00	40.68	...	40.68	14.00	9.46	12.00	35.46	...	35.46
	27.St. John's Ambulance	0.04	...	...	0.04	...	0.04	0.04	...	...	0.04	...	0.04
	28.Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi	33.00	6.50	23.50	63.00	...	63.00	28.19	4.00	29.50	61.69	...	61.69
27	Demand No 43												
	Department of Health Research	894.79	183.21	604.00	1682.00	...	1682.00	948.63	190.22	656.86	1795.71	...	1795.71
	1.Bhopal Memorial Hospital and Research Centre, Bhopal	32.40	8.00	89.38	129.78	...	129.78	...	...	...	...	...	...
	2.Indian Council of Medical Research, New Delhi	862.39	175.21	514.62	1552.22	...	1552.22	948.63	190.22	656.86	1795.71	...	1795.71
	Ministry of Heavy Industries and Public Enterprises												
28	Demand No 44												
	Department of Heavy Industry	...	...	19.00	19.00	...	19.00	...	...	6.00	6.00	...	6.00
	1.Central Manufacturing Technology Institute (CMTI))	...	...	19.00	19.00	...	19.00	...	...	6.00	6.00	...	6.00
	Ministry of Home Affairs												
29	Demand No 46												
	Ministry of Home Affairs	50.80	...	...	50.80	...	50.80	50.80	...	...	50.80	...	50.80
	1.National Human Right Commission	50.80	...	...	50.80	...	50.80	50.80	...	...	50.80	...	50.80
30	Demand No 48												
	Police	...	...	5.50	5.50	...	5.50	...	...	5.50	5.50	...	5.50
	1.Land Ports Authority of India	...	...	5.50	5.50	...	5.50	...	...	5.50	5.50	...	5.50
31	Demand No 50												
	Chandigarh	627.17	...	107.00	734.17	...	734.17	727.05	...	120.00	847.05	...	847.05
	1.Granatee Bodies	627.17	...	107.00	734.17	...	734.17	727.05	...	120.00	847.05	...	847.05
32	Demand No 51												
	Dadra and Nagar Haveli and Daman and Diu	269.00	315.48	14.66	599.14	...	599.14	274.70	362.10	14.75	651.55	...	651.55
	1.Dadra and Nagar Haveli	193.89	305.68	...	499.57	...	499.57	...	...	...	...	...	...
	2.Dadra and Nagar Haveli and Daman and Diu	...	...	...	...	...	...	274.70	362.10	14.75	651.55	...	651.55
	3.Daman and Diu	75.11	9.80	14.66	99.57	...	99.57	...	...	...	...	...	...

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
33	Demand No 53												
	Lakshadweep	5.24	...	...	5.24	...	5.24	3.67	...	...	3.67	...	3.67
	1.Autonomous/ Grantee Bodies												
	1.01 Administrative Training Institute	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.02 Electricity Consumer Redressal Forum	0.12	...	...	0.12	...	0.12	0.12	...	...	0.12	...	0.12
	1.03 Lakshadweep Dive Academy	0.50	...	...	0.50	...	0.50	0.50	...	...	0.50	...	0.50
	1.04 Lakshadweep Kala Academy	0.80	...	...	0.80	...	0.80	0.80	...	...	0.80	...	0.80
	1.05 Lakshadweep Khadi Board	0.70	...	...	0.70	...	0.70	0.70	...	...	0.70	...	0.70
	1.06 Lakshadweep Social Welfare Advisory Board	2.32	...	...	2.32	...	2.32	0.90	...	...	0.90	...	0.90
	1.07 Lakshadweep Sports	0.05	...	...	0.05	...	0.05	0.05	...	...	0.05	...	0.05
	1.08 Lakshadweep Wakaf Board	0.65	...	...	0.65	...	0.65	0.50	...	...	0.50	...	0.50
	Ministry of Housing and Urban Affairs												
34	Demand No 57												
	Ministry of Housing and Urban Affairs	13.35	0.01	25.50	38.86	...	38.86	14.46	...	27.80	42.26	...	42.26
	1.Building Material and Technology Promotion Council	...	...	5.00	5.00	...	5.00	...	...	5.50	5.50	...	5.50
	2.Central Government Employee Welfare Organisation (CGEWHO)	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	3.Delhi Urban Arts Commission	1.10	...	2.70	3.80	...	3.80	1.60	...	2.90	4.50	...	4.50
	4.National Capital Region Planning Board	1.10	...	4.00	5.10	...	5.10	1.10	...	4.00	5.10	...	5.10
	5.National Institute of Urban Affairs	1.05	0.01	4.00	5.06	...	5.06	1.16	...	4.40	5.56	...	5.56
	6.Rajghat Samadhi Committee	6.00	...	1.80	7.80	...	7.80	6.00	...	2.00	8.00	...	8.00
	7.Various training centres for imparting training to Municipal Employees	4.00	...	8.00	12.00	...	12.00	4.50	...	9.00	13.50	...	13.50
	Ministry of Human Resource Development												
35	Demand No 58												
	Department of School Education and Literacy	2847.80	461.40	6444.89	9754.09	...	9754.09	2378.46	512.80	6313.24	9204.50	...	9204.50
	1.Central Tibetan Schools Administration	13.75	0.50	47.00	61.25	...	61.25	15.76	0.50	49.74	66.00	...	66.00
	2.Kendriya Vidyalaya Sangathan	1542.12	143.90	4320.44	6006.46	...	6006.46	1075.00	181.50	4260.00	5516.50	...	5516.50
	3.National Bal Bhawan	10.50	1.00	9.50	21.00	...	21.00	12.70	0.80	8.50	22.00	...	22.00
	4.National Council of Educational Research and Training	104.88	25.00	147.50	277.38	...	277.38	125.00	30.00	145.00	300.00	...	300.00
	5.Navodaya Vidyalaya Samiti	1176.55	291.00	1920.45	3388.00	...	3388.00	1150.00	300.00	1850.00	3300.00	...	3300.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
37	Demand No 60												
	Ministry of Information and Broadcasting	256.11	234.14	2800.25	3290.50	1495.41	4785.91	310.38	336.44	2803.59	3450.41	1506.38	4956.79
	1.CHILDRENS FILM SOCIETY , INDIA (CFSI)	0.10	...	3.80	3.90	0.75	4.65	0.10	...	3.80	3.90	0.85	4.75
	2.FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	7.05	15.12	25.70	47.87	4.20	52.07	7.93	15.47	26.00	49.40	4.50	53.90
	3.INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	4.70	17.26	17.49	39.45	5.50	44.95	15.40	25.90	20.00	61.30	5.50	66.80
	4.PRASAR BHARATI	235.56	159.20	2730.00	3124.76	1478.91	4603.67	282.36	247.00	2730.00	3259.36	1489.69	4749.05
	5.PRESS COUNCIL OF INDIA (PCI)	0.80	0.20	8.00	9.00	2.32	11.32	0.80	0.20	7.90	8.90	1.74	10.64
	6.SATYAJIT RAY FILM AND TELEVISION INSTITUTE (SRFTI) KOLKATA	7.90	42.36	15.26	65.52	3.73	69.25	3.79	47.87	15.89	67.55	4.10	71.65
	Ministry of Jal Shakti												
38	Demand No 61												
	Department of Water Resources, River Development and Ganga Rejuvenation	218.31	1405.42	129.30	1753.03	...	1753.03	194.76	1550.86	137.50	1883.12	...	1883.12
	1.Brahmaputra Board	27.00	...	45.00	72.00	...	72.00	50.00	...	50.00	100.00	...	100.00
	2.HRD/Capacity Building Program	2.35	1.50	4.80	8.65	...	8.65	3.13	5.55	3.40	12.08	...	12.08
	3.National Institute of Hydrology	8.18	5.50	27.50	41.18	...	41.18	8.62	5.30	29.10	43.02	...	43.02
	4.National Mission for Clean Ganga	155.02	1398.42	...	1553.44	...	1553.44	100.01	1540.01	...	1640.02	...	1640.02
	5.National Water Development Agency	25.76	...	52.00	77.76	...	77.76	33.00	...	55.00	88.00	...	88.00
39	Demand No 62												
	Department of Drinking Water and Sanitation	1.00	34.00	1.00	36.00	7000.00	7036.00	6.00	37.00	4.00	47.00	23253.00	23300.00
	1.National Centre for Drinking Water, Sanitation and Quality (NCDWQ))	1.00	34.00	1.00	36.00	7000.00	7036.00	6.00	37.00	4.00	47.00	23253.00	23300.00
	Ministry of Labour and Employment												
40	Demand No 63												
	Ministry of Labour and Employment	18.74	0.20	71.06	90.00	...	90.00	23.82	2.22	73.96	100.00	...	100.00
	1.Central Board for Workers Education	12.36	...	65.64	78.00	...	78.00	17.00	...	68.00	85.00	...	85.00
	2.National Labour Institute	6.38	0.20	5.42	12.00	...	12.00	6.82	2.22	5.96	15.00	...	15.00
	Ministry of Law and Justice												
41	Demand No 64												
	Law and Justice	155.50	1.00	2.50	159.00	...	159.00	111.00	1.00	5.00	117.00	...	117.00
	1.Indian Law Institute(ILI)	0.50	...	2.50	3.00	...	3.00	0.50	...	2.50	3.00	...	3.00
	2.National Judicial Academy(NJA)	15.00	1.00	...	16.00	...	16.00	10.00	1.00	...	11.00	...	11.00
	3.National Legal Service Authority(NALSA)	140.00	...	...	140.00	...	140.00	100.00	...	...	100.00	...	100.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	4.New Delhi International Arbitration Center Ministry of Micro, Small and Medium Enterprises	...	...	...	...	...	...	0.50	...	2.50	3.00	...	3.00
42	Demand No 67 Ministry of Micro, Small and Medium Enterprises	165.74	545.87	48.37	759.98	...	759.98	154.67	1048.35	46.50	1249.52	...	1249.52
	1.Coir Board	32.05	7.82	21.87	61.74	...	61.74	68.00	2.57	22.00	92.57	...	92.57
	2.Infrastructure Development Programme	124.89	328.11	2.00	455.00	...	455.00	76.48	688.80	4.00	769.28	...	769.28
	3.Infrastructure Development Programme and Capacity Building (EAP)	5.00	208.24	20.00	233.24	...	233.24	6.29	355.38	15.00	376.67	...	376.67
	4.Mahatma Gandhi Institute for Rural Industrialisation Ministry of Mines	3.80	1.70	4.50	10.00	...	10.00	3.90	1.60	5.50	11.00	...	11.00
43	Demand No 68 Ministry of Mines	...	3.22	13.79	17.01	12.80	29.81	...	4.69	14.44	19.13	12.50	31.63
	1.Jawahar Lal Nehru Aluminium Research and Design Development Centre (JNARDDC)	...	3.22	6.07	9.29	5.00	14.29	...	3.22	6.70	9.92	5.10	15.02
	2.National Institute of Miner's Health (NIMH)	...	...	0.98	0.98	1.80	2.78	...	...	1.00	1.00	1.40	2.40
	3.National Institute of Rock Mechanics (NIRM) Ministry of Minority Affairs	...	...	6.74	6.74	6.00	12.74	...	1.47	6.74	8.21	6.00	14.21
44	Demand No 69 Ministry of Minority Affairs	74.00	16.00	...	90.00	...	90.00	68.00	14.00	...	82.00	...	82.00
	1.Maulana Azad Education Foundation Ministry of New and Renewable Energy	74.00	16.00	...	90.00	...	90.00	68.00	14.00	...	82.00	...	82.00
45	Demand No 70 Ministry of New and Renewable Energy	16.83	18.54	1.33	36.70	...	36.70	2.50	3.50	2.00	8.00	...	8.00
	1.National Institute of Bio Energy	0.33	0.04	0.33	0.70	...	0.70	0.50	0.50	0.50	1.50	...	1.50
	2.National Institute of Solar Energy	6.00	6.00	1.00	13.00	...	13.00	1.50	2.00	1.50	5.00	...	5.00
	3.National Institute of Wind Energy Ministry of Personnel, Public Grievances and Pensions	10.50	12.50	...	23.00	...	23.00	0.50	1.00	...	1.50	...	1.50
46	Demand No 73 Ministry of Personnel, Public Grievances and Pensions	11.89	3.51	11.75	27.15	...	27.15	13.58	3.50	12.00	29.08	...	29.08
	1.Central Civil Services Cultural and Sports Board	1.90	...	...	1.90	...	1.90	3.83	...	...	3.83	...	3.83
	2.Grant to Indian Institute of Public Administration	6.00	3.50	8.50	18.00	...	18.00	6.00	3.50	8.50	18.00	...	18.00
	3.Grih Kalyan Kendra	3.00	...	...	3.00	...	3.00	3.00	...	...	3.00	...	3.00
	4.National Centre for Good Governance	0.99	0.01	3.25	4.25	...	4.25	0.75	...	3.50	4.25	...	4.25

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

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	Ministry of Petroleum and Natural Gas												
47	Demand No 75												
	Ministry of Petroleum and Natural Gas	2350.71	1574.42	9.33	3934.46	...	3934.46	657.77	814.85	9.80	1482.42	...	1482.42
	1.Cash Incentives to State Government/UTs for Kerosene Distribution reforms	257.00	...	...	257.00	...	257.00	442.00	...	...	442.00	...	442.00
	2.Establishment of Centre of Excellence for Energy, Bangalore	...	0.01	...	0.01	...	0.01	...	1.00	...	1.00	...	1.00
	3.Establishment of Rajiv Gandhi Institute of Petroleum Technology , Assam	...	0.01	...	0.01	...	0.01	...	1.00	...	1.00	...	1.00
	4.Indian Institute of Petroleum Technology	...	22.28	...	22.28	...	22.28	...	31.82	...	31.82	...	31.82
	5.National Bio-Fuel Fund	0.01	...	...	0.01	...	0.01	1.00	...	...	1.00	...	1.00
	6.Payment of Differential Royalty to State Governments	1962.32	...	...	1962.32	...	1962.32	43.20	...	...	43.20	...	43.20
	7.Payment to ISPRL (OandM)	120.00	...	...	120.00	...	120.00	155.00	...	...	155.00	...	155.00
	8.Petroleum and Natural Gas Regulatory Board (PNGRB)	9.90	...	9.19	19.09	...	19.09	13.87	...	9.66	23.53	...	23.53
	9.Phulpur-Dhamra-Haldia Pipeline Project	...	1552.11	...	1552.11	...	1552.11	...	728.03	...	728.03	...	728.03
	10.Pradhan Mantri JI-VAN Yojana	...	0.01	...	0.01	...	0.01	...	53.00	...	53.00	...	53.00
	11.Society for Petroleum Laboratory (SFPL)	1.48	...	0.14	1.62	...	1.62	2.70	...	0.14	2.84	...	2.84
	Ministry of Planning												
48	Demand No 76												
	Ministry of Planning	0.90	...	7.35	8.25	...	8.25	1.21	...	7.79	9.00	...	9.00
	1.National Institute of Labour Economics Research and Development	0.90	...	7.35	8.25	...	8.25	1.21	...	7.79	9.00	...	9.00
	Ministry of Power												
49	Demand No 77												
	Ministry of Power	144.01	213.00	2.50	359.51	...	359.51	159.16	230.34	2.65	392.15	...	392.15
	1.Bureau of Energy Efficiency (BEE)	100.16	...	...	100.16	...	100.16	100.16	...	...	100.16	...	100.16
	2.Central Power Research Institute (CPRI)	22.00	178.00	...	200.00	...	200.00	22.00	178.00	...	200.00	...	200.00
	3.Joint Electricity Regulatory Commission (JERC) Goa and UT	6.85	...	2.50	9.35	...	9.35	7.00	...	2.65	9.65	...	9.65
	4.National Power Training Institute (NPTI)	15.00	35.00	...	50.00	...	50.00	30.00	52.34	...	82.34	...	82.34
	The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President												
50	Demand No 78												
	Staff, Household and Allowances of the President	5.03	...	...	5.03	...	5.03	5.00	...	...	5.00	...	5.00
	1.Dr. R.P. Vidyalaya	5.03	...	...	5.03	...	5.03	5.00	...	...	5.00	...	5.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	Ministry of Rural Development												
51	Demand No 85												
	Department of Rural Development	93.22	...	85.85	179.07	...	179.07	98.56	...	89.65	188.21	...	188.21
	1.Council for Advancement of People's Action and Rural Technology (CAPART)	2.07	...	18.00	20.07	...	20.07	...	...	...	...	...	...
	2.National Rural Road Development Agency (NRRDA)	30.00	...	12.00	42.00	...	42.00	31.41	...	12.80	44.21	...	44.21
	3.National Institute of Rural Development (NIRD)	41.15	...	55.85	97.00	...	97.00	47.15	...	76.85	124.00	...	124.00
	4.National Rural Liveihood Promotional Society (NRLPS)	20.00	...	...	20.00	...	20.00	20.00	...	...	20.00	...	20.00
	Ministry of Science and Technology												
52	Demand No 87												
	Department of Science and Technology	300.00	300.00	615.00	1215.00	...	1215.00	319.00	375.00	660.00	1354.00	...	1354.00
	1.Agharkar Research Institute, Pune	5.39	0.69	14.64	20.72	...	20.72	5.63	0.69	15.88	22.20	...	22.20
	2.Aryabhatta Research Institute of Observational-Sciences, Nanital	6.65	11.80	14.48	32.93	...	32.93	6.95	12.50	15.71	35.16	...	35.16
	3.Birbal Sahni Institute of Palaeobotany, Lucknow	9.02	2.42	37.06	48.50	...	48.50	9.42	3.03	36.94	49.39	...	49.39
	4.Bose Institute, Kolkata	23.20	32.81	61.10	117.11	...	117.11	24.23	27.50	65.78	117.51	...	117.51
	5.Centre for Nano and Soft Matter Sciences, Bangalore	7.98	1.71	5.05	14.74	...	14.74	8.34	15.00	4.93	28.27	...	28.27
	6.Indian Academy Of Sciences, Bangalore	10.77	0.70	2.20	13.67	...	13.67	11.25	0.88	2.39	14.52	...	14.52
	7.Indian Association for the Cultivation of Science, Kolkata	31.03	14.60	73.84	119.47	...	119.47	32.41	65.00	78.52	175.93	...	175.93
	8.Indian Institute of Astrophysics, Bangalore	17.76	6.76	42.59	67.11	...	67.11	18.56	7.46	45.70	71.72	...	71.72
	9.Indian Institute of Geomagnetism, Mumbai	10.65	6.78	33.34	50.77	...	50.77	11.12	7.49	32.91	51.52	...	51.52
	10.Indian National Academy Of Engineering, New Delhi	2.84	0.18	1.38	4.40	...	4.40	2.96	0.23	1.50	4.69	...	4.69
	11.Indian National Science Academy, New Delhi	12.31	0.33	12.72	25.36	...	25.36	12.85	0.42	13.79	27.06	...	27.06
	12.Indian Science Congress Association, Kolkata	6.10	1.84	4.79	12.73	...	12.73	6.37	0.50	3.57	10.44	...	10.44
	13.Institute of Nano Science and Technology, Mohali	10.23	86.67	12.82	109.72	...	109.72	10.68	63.80	13.41	87.89	...	87.89
	14.International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	18.62	21.59	24.43	64.64	...	64.64	19.45	19.00	26.00	64.45	...	64.45
	15.Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	27.57	29.60	43.19	100.36	...	100.36	28.81	30.07	46.31	105.19	...	105.19
	16.National Academy Of Sciences, Allahabad	8.27	0.18	...	8.45	...	8.45	8.64	0.23	3.00	11.87	...	11.87
	17.National Innovation Foundation	4.56	0.68	5.01	10.25	...	10.25	7.51	13.85	5.43	26.79	...	26.79
	18.Raman Research Institute, Bangalore	16.03	5.00	33.48	54.51	...	54.51	16.74	6.26	35.77	58.77	...	58.77
	19.S.N. Bose National Centre for Basic Sciences, Kolkata	15.94	7.07	14.01	37.02	...	37.02	16.65	27.85	15.19	59.69	...	59.69
	20.Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	21.15	44.50	123.63	189.28	...	189.28	25.00	45.00	140.00	210.00	...	210.00
	21.Technology Information, Forecasting and Assessment Council (TIFAC)	6.90	0.33	8.82	16.05	...	16.05	11.20	0.42	9.57	21.19	...	21.19

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	22.The Institute of Advanced Study in Science and Technology, Guwahati	9.11	14.86	14.51	38.48	...	38.48	5.51	17.81	15.24	38.56	...	38.56
	23.Vigyan Prasar, New Delhi	8.32	1.89	3.34	13.55	...	13.55	8.69	2.06	3.63	14.38	...	14.38
	24.Wadia Institute of Himalayan Geology, Dehradun	9.60	7.01	28.57	45.18	...	45.18	10.03	7.95	28.83	46.81	...	46.81
53	Demand No 88												
	Department of Biotechnology	573.00	548.15	398.53	1519.68	...	1519.68	250.08	336.00	459.06	1045.14	...	1045.14
	1.Biotechnology Research and Development	262.74	297.63	187.56	747.93	...	747.93	...	...	229.53	229.53	...	229.53
	2.SUPPORT TO AUTONOMOUS R AND D INSTITUTIONS	310.26	250.52	210.97	771.75	...	771.75	250.08	336.00	229.53	815.61	...	815.61
54	Demand No 89												
	Department of Scientific and Industrial Research	2711.31	575.00	1545.37	4831.68	...	4831.68	3012.00	650.00	1650.00	5312.00	...	5312.00
	1.Consultancy Development Centre	0.10	...	...	0.10	...	0.10	...	...	...	...	...	...
	2.Council of Scientific and Industrial Research	2711.21	575.00	1545.37	4831.58	...	4831.58	3012.00	650.00	1650.00	5312.00	...	5312.00
	Ministry of Shipping												
55	Demand No 90												
	Ministry of Shipping	87.19	527.72	38.23	653.14	553.40	1206.54	14.63	550.00	46.77	611.40	929.90	1541.30
	1.Chennai Port Trust	...	...	...	...	57.18	57.18	...	...	...	...	83.15	83.15
	2.Cochin Port Trust	...	...	...	...	51.22	51.22	...	...	...	...	26.28	26.28
	3.Hooghly Dock and Port Engineers Limited	73.02	...	...	73.02	...	73.02	...	...	...	...	...	...
	4.Indian Maritime University	...	0.01	...	0.01	...	0.01	...	...	...	...	...	...
	5.Inland Waterways Authority of India	8.80	422.71	35.00	466.51	...	466.51	8.80	550.00	43.00	601.80	...	601.80
	6.Kolkata Port Trust	...	...	...	...	288.65	288.65	...	...	...	...	272.11	272.11
	7.Mormugoa Port Trust	...	68.00	...	68.00	41.17	109.17	...	...	...	...	195.79	195.79
	8.Tariff Authoirity of Major Ports	5.37	...	3.23	8.60	...	8.60	5.83	...	3.77	9.60	...	9.60
	9.VOC Port Trust	...	37.00	...	37.00	115.18	152.18	...	...	...	...	352.57	352.57
	Ministry of Skill Development and Entrepreneurship												
56	Demand No 91												
	Ministry of Skill Development and Entrepreneurship	3.00	...	...	3.00	...	3.00	3.00	...	...	3.00	...	3.00
	1.National Instructional Media Institutes (NIMI)	3.00	...	...	3.00	...	3.00	3.00	...	...	3.00	...	3.00
	Ministry of Social Justice and Empowerment												
57	Demand No 92												
	Department of Social Justice and Empowerment	17.78	3.00	4.15	24.93	...	24.93	31.20	...	4.80	36.00	...	36.00
	1.Dr. Ambedkar Foundation	1.00	...	...	1.00	...	1.00	1.00	...	...	1.00	...	1.00
	2.National Institute of Social Defence	16.78	3.00	4.15	23.93	...	23.93	30.20	...	4.80	35.00	...	35.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2019-2020					Budget Estimates 2020-2021						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
63	Demand No 100												
	Ministry of Women and Child Development	118.10	4.33	69.57	192.00	...	192.00	134.05	7.83	69.12	211.00	...	211.00
	1. Central Adoption Resource Agency (CARA)	7.25	0.10	3.65	11.00	...	11.00	12.50	0.10	4.40	17.00	...	17.00
	2. Central Social Welfare Board (CSWB)	45.59	0.02	29.39	75.00	...	75.00	49.89	0.02	30.09	80.00	...	80.00
	3. National Commission for Protection of Child Roghts (NCPCR)	13.97	0.40	3.63	18.00	...	18.00	13.97	0.40	3.63	18.00	...	18.00
	4. National Commission for Women	19.59	0.51	4.90	25.00	...	25.00	20.99	0.01	5.00	26.00	...	26.00
	5. National Institute of Public Cooperation and Child Development (NIPCCD)	31.70	3.30	28.00	63.00	...	63.00	36.70	7.30	26.00	70.00	...	70.00
	Ministry of Youth Affairs and Sports												
64	Demand No 101												
	Ministry of Youth Affairs and Sports	449.72	54.70	583.00	1087.42	207.58	1295.00	358.60	36.25	510.15	905.00	233.45	1138.45
	1. Laxmibai National Institute of Physical Education	27.00	3.00	20.00	50.00	6.49	56.49	30.00	4.00	21.00	55.00	7.50	62.50
	2. Natinal Dope Testing Laboratory	2.06	0.30	2.14	4.50	...	4.50	0.03	0.97	1.50	2.50	...	2.50
	3. National Anit-Doping Agency	4.70	2.80	1.00	8.50	0.49	8.99	8.00	3.00	1.50	12.50	0.20	12.70
	4. Nehru Yuva Kendra Sangathan	146.26	3.00	213.92	363.18	...	363.18	117.00	3.00	180.00	300.00	...	300.00
	5. Rajiv Gandhi National Institute of Youth Development	14.70	22.60	8.94	46.24	0.60	46.84	15.57	13.28	6.15	35.00	0.75	35.75
	6. Sports Authority of India	255.00	23.00	337.00	615.00	200.00	815.00	188.00	12.00	300.00	500.00	225.00	725.00
	GRAND TOTAL	29996.42	15095.47	38735.34	83827.23	10557.59	94384.82	29935.08	14001.37	39412.64	83349.09	27554.31	110903.40

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2019-2020					Budget Estimates 2020-2021				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Atomic Energy	3586.41	5369.00	...	69.00	9024.41	3739.80	7098.00	...	77.00	10914.80
1. Bharatiya Nabhikiya Vidyut Nigam Limited	...	...	...	1.00	1.00	...	...	...	...	...
2. Electronics Corporation of India Limited	14.00	...	...	...	14.00	16.00	...	...	...	16.00
3. Indian Rare Earths Limited	34.00	...	...	...	34.00	50.00	...	...	...	50.00
4. Nuclear Power Corporation of India Limited	3453.00	5369.00	...	68.00	8890.00	3663.00	7098.00	...	77.00	10838.00
5. Uranium Corporation of India Limited	85.41	...	...	...	85.41	10.80	...	...	...	10.80
Department of Chemicals and Petrochemicals	460.13	...	150.00	7.00	617.13	471.32	...	75.00	368.00	914.32
6. Brahmaputra Cracker Polymer Limited	460.13	...	150.00	...	610.13	471.32	...	75.00	358.00	904.32
7. HIL India Limited	...	...	...	7.00	7.00	...	...	...	10.00	10.00
Department of Fertilisers	290.79	...	...	2616.73	2907.52	219.01	...	...	323.99	543.00
8. Brahmaputra Valley Fertiliser Cooperation Limited	-61.38	...	...	...	-61.38	0.93	...	...	...	0.93
9. FCI Aravali Gypsum and Minerals India Limited	3.68	...	...	...	3.68	44.48	...	...	...	44.48
10. National Fertilisers Limited	193.04	...	...	464.04	657.08	112.03	...	...	190.85	302.88
11. Projects and Development India Limited	6.44	...	...	...	6.44	4.51	...	...	...	4.51
12. Rashtriya Chemicals and Fertilisers Limited	149.01	...	...	2152.69	2301.70	57.06	...	...	133.14	190.20
Ministry of Civil Aviation	3633.36	29464.00	252.00	1467.19	34816.55	3033.05	10.00	...	2147.40	5190.45
13. Air India Asset Holding Limited	...	29464.00	...	...	29464.00	...	10.00	...	...	10.00
14. Air India Limited	139.00	...	252.00	...	391.00	145.00	...	...	...	145.00
15. Airports Authority of India	3482.81	...	...	1467.19	4950.00	2878.60	...	...	2147.40	5026.00
16. Pawan Hans Limited	11.55	...	...	...	11.55	9.45	...	...	...	9.45
Ministry of Coal	11123.06	5872.65	...	1125.29	18121.00	13053.37	4797.00	...	616.63	18467.00
17. Coal India Limited	8000.00	...	...	...	8000.00	9500.00	...	...	...	9500.00
18. NLC India Limited	1693.71	5872.65	...	704.64	8271.00	1576.00	4797.00	...	294.00	6667.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2019-2020					Budget Estimates 2020-2021				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
19. Singareni Collieries Company Limited	1429.35	...	...	420.65	1850.00	1977.37	...	...	322.63	2300.00
Department of Commerce	1760.00	...	...	...	1760.00	1054.00	...	...	...	1054.00
20. ITPO	450.00	...	...	...	450.00	1054.00	...	...	...	1054.00
21. MMTC	1310.00	...	...	...	1310.00	...	...	...	...	...
Department of Telecommunications	-19093.78	5000.00	...	44731.98	30638.20	-8628.97	2500.00	...	21325.57	15196.60
22. Bharat Broadband Network Limited	...	...	...	6500.00	6500.00	...	...	...	6500.00	6500.00
23. Bharat Sanchar Nigam Limited	-12831.00	...	...	36212.00	23381.00	-3798.00	...	...	11510.00	7712.00
24. C DOT	150.00	...	...	...	150.00	110.00	...	...	...	110.00
25. Indian Telephone Industries	...	...	...	257.00	257.00	...	...	...	507.00	507.00
26. Mahanagar Telephone Nigam Limited	-6462.98	5000.00	...	1762.98	300.00	-4958.57	2500.00	...	2808.57	350.00
27. Telecommunications Consultant India Limited	50.20	...	...	...	50.20	17.60	...	...	...	17.60
Department of Food and Public Distribution	199.08	13262.30	18000.00	169010.00	200471.38	191.38	8000.00	18000.00	196114.00	222305.38
28. Central Railside Warehouse Company Ltd	1.00	...	...	15.00	16.00	1.00	...	...	19.00	20.00
29. Central Warehousing Corporation	198.08	...	...	...	198.08	190.38	...	...	...	190.38
30. Food Corporation of India	...	13262.30	18000.00	168995.00	200257.30	...	8000.00	18000.00	196095.00	222095.00
Ministry of Defence (Civil)	610.00	...	...	...	610.00	620.00	...	...	...	620.00
31. Hindustan Shipyard Limited	610.00	...	...	...	610.00	620.00	...	...	...	620.00
Ministry of Development of North Eastern Region	...	...	...	...	...	1.00	...	...	...	1.00
32. North Eastern Handicrafts and Handlooms Corporation Development Limited	...	...	...	...	...	1.00	...	...	...	1.00
Department of Health and Family Welfare	...	2700.00	...	...	2700.00	...	3000.00	...	...	3000.00
33. EBR raised by Higher Education Financing Agency	...	2700.00	...	...	2700.00	...	3000.00	...	...	3000.00
Department of Heavy Industry	406.78	...	...	...	406.78	443.00	...	...	...	443.00
34. Andrew Yule and Co Ltd	26.74	...	...	...	26.74	22.00	...	...	...	22.00
35. Bharat Heavy Electricals Ltd	353.00	...	...	...	353.00	372.00	...	...	...	372.00
36. Braithwaite Burn Jessop Construction Company Limited	1.00	...	...	...	1.00	1.00	...	...	...	1.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2019-2020					Budget Estimates 2020-2021				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
37. Bridge and Roof Company Limited	15.00	...	...	...	15.00	20.00	...	...	...	20.00
38. Cement Corporation of India	4.04	...	...	...	4.04	21.00	...	...	...	21.00
39. Engineering Projects India Limited	2.00	...	...	...	2.00	3.00	...	...	...	3.00
40. Rajasthan Electronics and Instruments Limited	5.00	...	...	...	5.00	4.00	...	...	...	4.00
Ministry of Housing and Urban Affairs	1550.94	12000.00	...	34131.00	47681.94	1647.94	11000.00	...	19240.00	31887.94
41. Building Material and Technology Promotion Council	...	...	...	15000.00	15000.00	...	...	...	...	...
42. Housing and Urban Development Corporation	1255.94	12000.00	...	18631.00	31886.94	1412.94	10000.00	...	18340.00	29752.94
43. Metro and MRTS Projects	...	...	...	500.00	500.00	...	...	...	900.00	900.00
44. National Capital Regional Planning Board	295.00	...	...	...	295.00	235.00	1000.00	...	...	1235.00
Department of Higher Education	...	1000.00	...	...	1000.00	...	3000.00	...	...	3000.00
45. EBR raised by Higher Education Financing Agency	...	1000.00	...	...	1000.00	...	3000.00	...	...	3000.00
Ministry of Information and Broadcasting	10.97	...	222.50	...	233.47	13.33	...	240.30	...	253.63
46. Braodcast Engineering Consultants India Limited	5.71	...	222.50	...	228.21	6.72	...	240.30	...	247.02
47. National Film Development Corporation	5.26	...	...	...	5.26	6.61	...	...	...	6.61
Department of Water Resources, River Development and Ganga Rejuvenation	76.00	4883.96	...	...	4959.96	78.00	5000.00	...	...	5078.00
48. NABARD	...	4883.96	...	...	4883.96	...	5000.00	...	...	5000.00
49. WAPCOS Limited	76.00	...	...	...	76.00	78.00	...	...	...	78.00
Department of Drinking Water and Sanitation	...	7000.00	...	...	7000.00	...	12000.00	...	...	12000.00
50. National Bank for Agriculture and Rural Development	...	7000.00	...	...	7000.00	...	12000.00	...	...	12000.00
Ministry of Micro, Small and Medium Enterprises	50.00	...	100.00	...	150.00	55.00	...	150.00	...	205.00
51. National Small Industries Corporation	50.00	...	100.00	...	150.00	55.00	...	150.00	...	205.00
Ministry of Mines	2154.59	...	...	540.00	2694.59	1398.13	...	...	575.00	1973.13
52. Hindustan Copper Limited	60.00	...	...	540.00	600.00	25.00	...	...	575.00	600.00
53. Mineral Exploration Corporation Limited	27.60	...	...	...	27.60	28.60	...	...	...	28.60

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Revised Estimates 2019-2020					Budget Estimates 2020-2021				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
54.	National Aluminium Company Limited	2054.19	...	...	...	2054.19	1332.03	...	...	...	1332.03
55.	Other bodies	12.80	...	...	...	12.80	12.50	...	...	...	12.50
	Ministry of New and Renewable Energy	7174.74	2900.00	1391.58	1000.00	12466.32	8781.04	4355.00	590.70	...	13726.74
56.	Indian Renewable Energy Development Agency	6792.50	2900.00	1391.58	1000.00	12084.08	8406.15	4355.00	590.70	...	13351.85
57.	Solar Energy Corporation of India	382.24	...	...	...	382.24	374.89	...	...	...	374.89
	Ministry of Petroleum and Natural Gas	70144.41	18172.72	3269.25	3388.01	94974.39	70302.45	13385.01	10400.29	4433.81	98521.56
58.	Balmer Lawrie and Company Limited	40.00	...	...	...	40.00	35.00	...	...	...	35.00
59.	Bharat Petroleum Corporation Limited	6096.50	...	...	328.50	6425.00	5990.00	1000.00	...	1000.00	7990.00
60.	Bharat Petroleum Corporation Limited	1125.00	350.00	...	...	1475.00	...	500.00	...	510.00	1010.00
61.	Chennai Petroleum Corporation Limited	505.00	800.00	...	-200.00	1105.00	569.00	...	...	...	569.00
62.	Engineers India Limited	160.00	...	...	...	160.00	60.00	...	...	...	60.00
63.	Gas Authority of India Limited	3631.40	...	...	1750.00	5381.40	2912.00	...	...	2500.00	5412.00
64.	Hindustan Petroleum Corporation Limited	4563.00	5737.00	...	1200.00	11500.00	3018.00	4982.00	3500.00	...	11500.00
65.	Indian Oil Corporation Limited	10580.10	8348.07	3185.72	546.12	22660.01	11699.57	5445.89	2761.20	788.92	20695.58
66.	Indian Oil Corporation Limited	1043.76	823.56	314.28	53.88	2235.48	3130.39	1457.12	738.80	211.08	5537.39
67.	Mangalore Refineries and Petrochemicals Limited	...	...	...	1276.52	1276.52	...	...	...	1150.00	1150.00
68.	Numaligarh Refinery Limited	555.00	...	...	...	555.00	949.00	...	...	...	949.00
69.	Oil and Natural Gas Corporation Limited	29781.89	2114.09	...	...	31895.98	31378.65	...	...	1122.94	32501.59
70.	Oil India Limited	3175.00	...	500.00	...	3675.00	3618.00	...	259.00	...	3877.00
71.	Oil Natural Gas Corporation Videsh Limited	8887.76	...	-730.75	-1567.01	6590.00	6942.84	...	3141.29	-2849.13	7235.00
	Ministry of Power	16968.29	24230.12	9095.25	2153.04	52446.70	16712.07	23023.29	6843.25	3305.77	49884.38
72.	Damodar Valley Corporation Limited	410.41	...	...	1000.00	1410.41	642.00	...	...	1700.00	2342.00
73.	National Hydro Electric Power Corporation Limited	1972.21	2119.40	...	553.04	4644.65	2103.31	3147.47	...	66.24	5317.02
74.	National Thermal Power Corporation Limited	7980.11	6803.64	5216.25	...	20000.00	8725.93	7057.82	5216.25	...	21000.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Revised Estimates 2019-2020					Budget Estimates 2020-2021				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
75.	North Eastern Electric Power Corporation Limited	323.64	200.00	...	250.00	773.64	287.83	...	...	276.53	564.36
76.	Power Grid Corporation of India Limited	4642.00	6442.00	3666.00	250.00	15000.00	2788.00	6318.00	1344.00	50.00	10500.00
77.	Rural Electrification Corporation	...	8500.00	...	...	8500.00	...	5500.00	...	...	5500.00
78.	Satluj Jal Vidyut Nigam Limited	1100.00	...	...	100.00	1200.00	1680.00	...	...	1200.00	2880.00
79.	Tehri Hydro Development Corporation Limited	539.92	165.08	213.00	...	918.00	485.00	1000.00	283.00	13.00	1781.00
	Ministry of Railways	88247.33	...	...	...	88247.33	90792.00	...	...	...	90792.00
80.	Bharatiya Rail Bijlee Company Limited	61.34	...	...	...	61.34	...	...	...	...	...
81.	Dedicated Freight Corridor Corporation of India Ltd	7500.00	...	...	...	7500.00	7500.00	...	...	...	7500.00
82.	Equity in State Joint Ventures and Others	150.49	...	...	...	150.49	350.00	...	...	...	350.00
83.	Indian Railway Finance Corporation	2500.51	...	...	...	2500.51	3000.00	...	...	...	3000.00
84.	Indian Railways	53853.66	...	...	...	53853.66	48145.00	...	...	...	48145.00
85.	Kolkata Metro Rail Corporation Limited	805.00	...	...	...	805.00	905.00	...	...	...	905.00
86.	National High Speed Rail Corporation Limited	5600.00	...	...	...	5600.00	5600.00	...	...	...	5600.00
87.	Public Private Partnership	17776.33	...	...	...	17776.33	25292.00	...	...	...	25292.00
	Ministry of Road Transport and Highways	25000.00	...	3000.00	47000.00	75000.00	...	...	...	65000.00	65000.00
88.	National Highway Authority of India	25000.00	...	3000.00	47000.00	75000.00	...	...	...	65000.00	65000.00
	Department of Rural Development	...	10000.00	...	...	10000.00	...	10000.00	...	...	10000.00
89.	National Bank of Agriculture and Rural Development	...	10000.00	...	...	10000.00	...	10000.00	...	...	10000.00
	Ministry of Shipping	3799.81	...	...	129.38	3929.19	3566.56	...	...	148.27	3714.83
90.	Chennai Port Trust	57.18	...	...	...	57.18	83.15	...	...	...	83.15
91.	Cochin Port Trust	22.32	...	...	28.90	51.22	15.72	...	...	10.56	26.28
92.	Cochin Shipyard Limited	600.00	...	...	20.00	620.00	650.00	...	...	...	650.00
93.	Deendyal Port Trust Kandla	299.99	...	...	...	299.99	617.79	...	...	...	617.79
94.	Dredging Corporation of India	10.00	...	...	...	10.00	5.00	...	...	...	5.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2019-2020					Budget Estimates 2020-2021				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
95. Jawaharlal Nehru Port Trust	1515.50	...	...	12.50	1528.00	600.00	...	...	...	600.00
96. Kamarajar Port Trust	117.50	...	...	...	117.50	150.00	...	...	100.00	250.00
97. Kolkata Port Trust	259.60	...	...	29.05	288.65	242.11	...	...	30.00	272.11
98. Mormugao Port Trust	27.76	...	...	13.41	41.17	188.08	...	...	7.71	195.79
99. Mumbai Port Trust	342.88	...	...	...	342.88	330.40	...	...	...	330.40
100. New Mangalore Port Trust	48.87	...	...	...	48.87	26.04	...	...	...	26.04
101. Pradip Port Trust	110.00	...	...	...	110.00	115.00	...	...	...	115.00
102. Shipping Corporation of India	200.00	...	...	...	200.00	80.00	...	...	...	80.00
103. Visakapatnam Port Trust	98.55	...	...	...	98.55	110.70	...	...	...	110.70
104. VoChidambaranar Port Trust	89.66	...	...	25.52	115.18	352.57	...	...	...	352.57
Ministry of Steel	4331.09	...	...	3377.00	7708.09	4591.62	...	...	3385.00	7976.62
105. Ferro Scrap Nigam Limited	19.54	...	...	...	19.54	20.71	...	...	...	20.71
106. KIOCL Limited	225.95	...	...	...	225.95	285.00	...	...	...	285.00
107. Manganese Ore India Limited	260.79	...	...	...	260.79	379.80	...	...	...	379.80
108. MECON Limited	-31.25	...	...	...	-31.25	15.11	...	...	...	15.11
109. MSTC Limited	22.40	...	...	...	22.40	27.00	...	...	...	27.00
110. NMDC Limited	1822.00	...	...	...	1822.00	1860.00	...	...	...	1860.00
111. OMDC	6.00	...	...	...	6.00	...	...	...	...	...
112. Rashtriya Ispat Nigam Limited	...	...	...	1377.00	1377.00	...	...	...	1385.00	1385.00
113. SAIL Refractory Company Limited	5.66	...	...	...	5.66	4.00	...	...	...	4.00
114. Steel Authority of India Limited	2000.00	...	...	2000.00	4000.00	2000.00	...	...	2000.00	4000.00
Grand Total	222484.00	141854.75	35480.58	310745.62	710564.95	212135.10	107168.30	36299.54	317060.44	672663.38

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Atomic Energy	12035.93	960.00	3750.00	11373.30	555.00	2600.00	12129.41	595.00	2510.00	14851.80	630.00	3307.00
1. Bharatiya Nabhikiya Vidyut Nigam Limited	30.43	30.00	...	140.00	40.00	100.00	91.00	80.00	10.00	150.00	80.00	70.00
2. Electronics Corporation of India Limited	46.37	...	...	15.00	...	...	14.00	...	...	16.00	...	...
3. Indian Rare Earths Limited	42.78	...	...	13.00	...	...	34.00	...	...	50.00	...	...
4. Nuclear Power Corporation of India Limited	11813.00	915.00	3750.00	11110.00	500.00	2500.00	11890.00	500.00	2500.00	14575.00	500.00	3237.00
5. Uranium Corporation of India Limited	103.35	15.00	...	95.30	15.00	...	100.41	15.00	...	60.80	50.00	...
Department of Chemicals and Petrochemicals	680.16	...	...	7.00	...	...	617.13	...	...	914.32	...	...
6. Brahmaputra Cracker Polymer Limited	666.69	...	...	...	...	...	610.13	...	...	904.32	...	...
7. HIL India Limited	13.47	...	...	7.00	...	...	7.00	...	...	10.00	...	...
Department of Fertilisers	660.86	...	...	1539.20	...	...	2907.52	...	...	543.00	...	...
8. Brahmaputra Valley Fertiliser Cooperation Limited	-26.66	...	...	54.76	...	...	-61.38	...	...	0.93	...	...
9. FCI Aravali Gypsum and Minerals India Limited	7.58	...	...	10.00	...	...	3.68	...	...	44.48	...	...
10. National Fertilisers Limited	240.46	...	...	759.10	...	...	657.08	...	...	302.88	...	...
11. Projects and Development India Limited	5.27	...	...	6.00	...	...	6.44	...	...	4.51	...	...
12. Rashtriya Chemicals and Fertilisers Limited	434.21	...	...	709.34	...	...	2301.70	...	...	190.20	...	...
Ministry of Civil Aviation	8858.40	3975.00	...	12566.39	0.02	...	34816.57	0.02	...	5190.47	0.02	...
13. Air India Asset Holding Limited	...	...	...	7000.00	...	...	29464.00	...	...	10.00	...	...
14. Air India Limited	4560.57	3975.00	...	434.01	0.01	...	391.01	0.01	...	145.01	0.01	...
15. Airports Authority of India	4297.44	...	...	5125.37	...	...	4950.00	...	...	5026.00	...	...
16. Pawan Hans Limited	0.39	...	...	7.00	...	...	11.55	...	...	9.45	...	...
17. Rohini Heliport Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
Ministry of Coal	15749.31	...	...	20121.00	...	...	18121.00	...	...	18467.00	...	...
18. Coal India Limited	7311.46	...	...	10000.00	...	...	8000.00	...	...	9500.00	...	...
19. NLC India Limited	7208.16	...	...	8271.00	...	...	8271.00	...	...	6667.00	...	...
20. Singareni Collieries Company Limited	1229.69	...	...	1850.00	...	...	1850.00	...	...	2300.00	...	...
Department of Commerce	500.00	500.00	...	2353.29	...	...	2560.00	800.00	...	1704.00	650.00	...
21. ECGC	500.00	500.00	...	...	...	...	800.00	800.00	...	650.00	650.00	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
43.	Export Import Bank of India	500.00	500.00	...	950.00	950.00	...	1500.00	1500.00	...	1300.00	1300.00	...
44.	India Infrastructure Finance Company Limited	100.00	100.00	...	500.00	500.00	...	5800.00	5800.00	...	10000.00	10000.00	...
45.	Industrial Finance Corporation of India	...	...	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...
46.	Micro Units Development and Refinance Agency	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
47.	National Bank for Agriculture and Rural Development	2000.00	2000.00	...	1500.00	1500.00	...	1500.00	1500.00	...	1000.00	1000.00	...
48.	Recapitalization of IDBI Bank Limited	...	...	...	...	...	...	4557.00	4557.00	...	...	...	...
49.	Recapitalization of Insurance Companies	...	...	...	0.01	0.01	...	2500.00	2500.00	...	6950.00	6950.00	...
50.	Recapitalization of Public Sector Banks	106000.00	106000.00	...	70000.01	70000.01	...	65443.00	65443.00	...	0.02	0.02	...
51.	Recapitalization of Regional Rural Banks	108.00	108.00	...	235.00	235.00	...	705.00	705.00	...	200.01	200.01	...
Department of Revenue		...	...	...	0.01	0.01	...	2.56	2.56	...	0.01	0.01	...
52.	Investment in GSTN SPV	...	...	...	0.01	0.01	...	2.56	2.56	...	0.01	0.01	...
Department of Health and Family Welfare		...	...	...	...	...	...	2700.00	...	...	3000.00	...	...
53.	EBR raised by Higher Education Financing Agency	...	...	...	...	...	...	2700.00	...	...	3000.00	...	...
Department of Heavy Industry		390.78	49.54	...	664.91	253.37	...	587.83	181.05	...	585.29	142.29	...
54.	Andrew Yule and Co Ltd	34.68	...	...	30.00	...	...	26.74	...	...	22.00	...	...
55.	Bharat Heavy Electricals Ltd	272.00	...	...	309.00	...	...	353.00	...	...	372.00	...	...
56.	Braithwaite Burn Jessop Construction Company Limited	1.63	...	...	1.00	...	...	1.00	...	...	1.00	...	...
57.	Bridge and Roof Company Limited	25.15	...	...	30.00	...	...	15.00	...	...	20.00	...	...
58.	Cement Corporation of India	1.18	...	...	24.24	...	...	4.04	...	...	21.00	...	...
59.	Engineering Projects India Limited	0.63	...	...	4.00	...	...	2.00	...	...	3.00	...	...
60.	Heavy Engineering Corporation Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
61.	Hindustan Cables Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
62.	Hindustan Paper Corporation Limited	...	...	...	0.01	0.01	...	...	...	...	...	...	...
63.	Hindustan Salt Limited	...	...	...	5.00	5.00	...	...	...	...	5.00	5.00	...
64.	HMT Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
65.	Nepa Limited	49.54	49.54	...	248.31	248.31	...	181.05	181.05	...	137.24	137.24	...
66.	Rajasthan Electronics and Instruments Limited	5.97	...	...	13.30	...	...	5.00	...	...	4.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
67.	Richardson and Cruddas Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
68.	Scooter India Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
Ministry of Housing and Urban Affairs		47759.93	2441.00	11923.60	37826.56	4515.00	13898.93	65843.93	3713.06	14448.93	51458.94	3256.00	16315.00
69.	Building Material and Technology Promotion Council	...	...	...	...	...	...	15000.00	...	...	...	...	...
70.	Housing and Urban Development Corporation	31541.61	...	...	17500.00	...	...	31886.94	...	...	29752.94	...	...
71.	Metro and MRTS Projects	15573.26	2341.00	11923.60	18501.56	3815.00	13898.93	18111.99	3713.06	13898.93	18382.00	3256.00	14226.00
72.	National Capital Region Transport Corporation	100.00	100.00	...	700.00	700.00	...	550.00	...	550.00	2089.00	...	2089.00
73.	National Capital Regional Planning Board	545.06	...	...	1125.00	...	...	295.00	...	...	1235.00	...	...
Department of Higher Education		...	...	...	...	...	...	1000.00	...	...	3000.00	...	...
74.	EBR raised by Higher Education Financing Agency	...	...	...	...	...	...	1000.00	...	...	3000.00	...	...
Ministry of Information and Broadcasting		193.74	...	...	152.16	...	...	233.47	...	...	253.63	...	...
75.	Broadcast Engineering Consultants India Limited	192.54	...	...	142.00	...	...	228.21	...	...	247.02	...	...
76.	National Film Development Corporation	1.20	...	...	10.16	...	...	5.26	...	...	6.61	...	...
Department of Water Resources, River Development and Ganga Rejuvenation		6968.94	...	...	8313.09	...	...	4959.96	...	...	5078.00	...	...
77.	NABARD	6893.40	...	...	8217.79	...	...	4883.96	...	...	5000.00	...	...
78.	WAPCOS Limited	75.54	...	...	95.30	...	...	76.00	...	...	78.00	...	...
Department of Drinking Water and Sanitation		8698.20	...	...	...	...	...	7000.00	...	...	12000.00	...	...
79.	National Bank for Agriculture and Rural Development	8698.20	...	...	...	...	...	7000.00	...	...	12000.00	...	...
Ministry of Micro, Small and Medium Enterprises		29.02	29.02	...	209.00	...	...	150.00	...	...	205.00	...	...
80.	Coir Board	...	...	...	4.00	...	...	...	...	...	...	...	...
81.	National Small Industries Corporation	29.02	29.02	...	205.00	...	...	150.00	...	...	205.00	...	...
Ministry of Mines		4753.27	...	...	1690.48	...	...	2694.59	...	...	1973.13	...	...
82.	Hindustan Copper Limited	602.46	...	...	600.00	...	...	600.00	...	...	600.00	...	...
83.	Mineral Exploration Corporation Limited	17.78	...	...	36.98	...	...	27.60	...	...	28.60	...	...
84.	National Aluminium Company Limited	4116.56	...	...	1041.00	...	...	2054.19	...	...	1332.03	...	...
85.	Other bodies	16.47	...	...	12.50	...	...	12.80	...	...	12.50	...	...
Ministry of Minority Affairs		165.00	165.00	...	100.00	100.00	...	160.00	160.00	...	160.00	160.00	...
86.	Equity contribution to National Minorities Development and Finance Corporation	165.00	165.00	...	100.00	100.00	...	160.00	160.00	...	160.00	160.00	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Ministry of New and Renewable Energy	10459.15	...	...	12353.81	...	...	12466.32	...	...	13726.74	...	...
87. Indian Renewable Energy Development Agency	10119.37	...	...	12053.57	...	...	12084.08	...	...	13351.85	...	...
88. Solar Energy Corporation of India	339.78	...	...	300.24	...	...	382.24	...	...	374.89	...	...
Ministry of Petroleum and Natural Gas	100308.70	...	...	93639.30	...	...	94974.39	...	...	98521.56	...	...
89. Balmer Lawrie and Company Limited	132.10	...	...	40.00	...	...	40.00	...	...	35.00	...	...
90. Bharat Petroleum Corporation Limited	9308.40	...	...	6075.00	...	...	6425.00	...	...	7990.00	...	...
91. Bharat Petroleum Corporation Limited	1684.40	...	...	1825.00	...	...	1475.00	...	...	1010.00	...	...
92. Chennai Petroleum Corporation Limited	1313.60	...	...	1105.00	...	...	1105.00	...	...	569.00	...	...
93. Engineers India Limited	87.00	...	...	1211.73	...	...	160.00	...	...	60.00	...	...
94. Gas Authority of India Limited	7142.65	...	...	5339.00	...	...	5381.40	...	...	5412.00	...	...
95. Hindustan Petroleum Corporation Limited	12437.87	...	...	9500.00	...	...	11500.00	...	...	11500.00	...	...
96. Indian Oil Corporation Limited	23544.29	...	...	22237.62	...	...	22660.01	...	...	20695.58	...	...
97. Indian Oil Corporation Limited	4663.48	...	...	2845.90	...	...	2235.48	...	...	5537.39	...	...
98. Mangalore Refineries and Petrochemicals Limited	1072.32	...	...	818.00	...	...	1276.52	...	...	1150.00	...	...
99. Numaligarh Refinery Limited	464.81	...	...	455.00	...	...	555.00	...	...	949.00	...	...
100. Oil and Natural Gas Corporation Limited	29449.84	...	...	32920.85	...	...	31895.98	...	...	32501.59	...	...
101. Oil India Limited	3180.81	...	...	4105.20	...	...	3675.00	...	...	3877.00	...	...
102. Oil Natural Gas Corporation Videsh Limited	5827.13	...	...	5161.00	...	...	6590.00	...	...	7235.00	...	...
Ministry of Power	74584.56	89.00	482.00	43667.05	705.00	554.64	53193.34	192.00	554.64	49968.65	...	84.27
103. Damodar Valley Corporation Limited	764.85	...	...	1835.26	...	...	1410.41	...	...	2342.00	...	...
104. National Hydro Electric Power Corporation Limited	4230.41	...	482.00	3806.00	...	554.64	5199.29	...	554.64	5401.29	...	84.27
105. National Thermal Power Corporation Limited	27363.24	...	...	20000.00	...	...	20000.00	...	...	21000.00	...	...
106. North Eastern Electric Power Corporation Limited	752.99	61.00	...	925.79	684.00	...	944.64	171.00	...	564.36	...	...
107. Power Grid Corporation of India Limited	25807.00	...	...	15000.00	...	...	15000.00	...	...	10500.00	...	...
108. Rural Electrification Corporation	13827.00	...	...	...	...	...	8500.00	...	...	5500.00	...	...
109. Satluj Jal Vidyut Nigam Limited	854.04	...	...	1200.00	...	...	1200.00	...	...	2880.00	...	...
110. Tehri Hydro Development Corporation Limited	985.03	28.00	...	900.00	21.00	...	939.00	21.00	...	1781.00	...	...
Ministry of Railways	133376.66	52837.67	...	159908.00	65837.00	...	156084.33	67837.00	...	160792.00	70000.00	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
111.	Bharatiya Rail Bijlee Company Limited	...	...	...	...	...	...	61.34	...	...	...	...	...
112.	Braithwaite Company Limited	50.00	...	...	...	...	...	...	...	...	...	...	...
113.	Dedicated Freight Corridor Corporation of India Ltd	6277.00	...	...	...	...	...	7500.00	...	...	7500.00	...	...
114.	Equity in State Joint Ventures and Others	147.36	...	...	...	...	...	150.49	...	...	350.00	...	...
115.	Indian Railway Finance Corporation	2854.00	...	...	...	...	...	2500.51	...	...	3000.00	...	...
116.	Indian Railways	96417.16	52837.67	...	131808.00	65837.00	...	121690.66	67837.00	...	118145.00	70000.00	...
117.	Kolkata Metro Rail Corporation Limited	950.00	...	...	...	...	...	805.00	...	...	905.00	...	...
118.	National High Speed Rail Corporation Limited	2400.00	...	...	...	...	...	5600.00	...	...	5600.00	...	...
119.	Public Private Partnership	24281.14	...	...	28100.00	...	...	17776.33	...	...	25292.00	...	...
Ministry of Road Transport and Highways		97035.68	35818.68	...	111691.00	36691.00	...	111691.00	36691.00	...	107500.00	42500.00	...
120.	National Highway Authority of India	97035.68	35818.68	...	111691.00	36691.00	...	111691.00	36691.00	...	107500.00	42500.00	...
Department of Rural Development		10678.80	...	...	26170.00	...	...	10000.00	...	...	10000.00	...	...
121.	National Bank of Agriculture and Rural Development	10678.80	...	...	26170.00	...	...	10000.00	...	...	10000.00	...	...
Department of Scientific and Industrial Research		2.00	2.00	...	1.65	1.65	...	1.65	1.65	...	1.80	1.80	...
122.	Central Electronics Limited	2.00	2.00	...	1.65	1.65	...	1.65	1.65	...	1.80	1.80	...
Ministry of Shipping		4181.34	125.00	...	5777.79	200.00	...	4129.19	200.00	...	3714.83	...	...
123.	Chennai Port Trust	61.45	...	...	84.00	...	...	57.18	...	...	83.15	...	...
124.	Cochin Port Trust	38.09	...	...	46.71	...	...	51.22	...	...	26.28	...	...
125.	Cochin Shipyard Limited	545.65	...	...	660.00	...	...	620.00	...	...	650.00	...	...
126.	Deendyal Port Trust Kandla	417.08	...	...	711.88	...	...	299.99	...	...	617.79	...	...
127.	Dredging Corporation of India	22.69	...	...	20.00	...	...	10.00	...	...	5.00	...	...
128.	Inland Waterway Authority of India	110.03	...	...	...	...	...	...	...	...	...	...	...
129.	Jawaharlal Nehru Port Trust	1664.57	...	...	2127.88	...	...	1528.00	...	...	600.00	...	...
130.	Kamarajar Port Trust	155.97	...	...	300.00	...	...	117.50	...	...	250.00	...	...
131.	Kolkata Port Trust	83.11	...	...	157.71	...	...	288.65	...	...	272.11	...	...
132.	Mormugao Port Trust	13.42	...	...	29.18	...	...	41.17	...	...	195.79	...	...
133.	Mumbai Port Trust	228.26	...	...	518.42	...	...	342.88	...	...	330.40	...	...
134.	New Mangalore Port Trust	50.02	...	...	81.90	...	...	48.87	...	...	26.04	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
135.	Pradip Port Trust	115.99	...	...	123.00	...	...	110.00	...	...	115.00	...	...
136.	Sagarmala Development Company	125.00	125.00	...	200.00	200.00	...	200.00	200.00	...	...	...	...
137.	Shipping Corporation of India	278.70	...	...	50.00	...	...	200.00	...	...	80.00	...	...
138.	Visakapatnam Port Trust	146.18	...	...	131.12	...	...	98.55	...	...	110.70	...	...
139.	VoChidambaranar Port Trust	125.13	...	...	535.99	...	...	115.18	...	...	352.57	...	...
Department of Social Justice and Empowerment		267.39	267.39	...	345.00	345.00	...	345.00	345.00	...	420.00	420.00	...
140.	National Backward Classes Finance and Development Corporation	100.00	100.00	...	130.00	130.00	...	160.00	160.00	...	200.00	200.00	...
141.	National Safai Karamcharis Finance and Development Corporation	30.00	30.00	...	35.00	35.00	...	35.00	35.00	...	40.00	40.00	...
142.	National Scheduled Castes Finance and Development Corporation	137.39	137.39	...	180.00	180.00	...	150.00	150.00	...	180.00	180.00	...
Department of Empowerment of Persons with Disabilities		20.75	20.75	...	41.21	41.21	...	0.92	0.92	...	0.01	0.01	...
143.	National Handicapped Finance and Development	20.75	20.75	...	41.21	41.21	...	0.92	0.92	...	0.01	0.01	...
Department of Space		...	...	...	10.00	10.00	...	10.00	10.00	...	...	...	...
144.	NewSpace India Limited	...	...	...	10.00	10.00	...	10.00	10.00	...	...	...	...
Ministry of Steel		8591.28	...	...	9019.26	...	...	7708.09	...	...	7976.62	...	...
145.	Ferro Scrap Nigam Limited	18.35	...	...	18.12	...	...	19.54	...	...	20.71	...	...
146.	KIOCL Limited	18.00	...	...	317.00	...	...	225.95	...	...	285.00	...	...
147.	Manganese Ore India Limited	208.30	...	...	209.74	...	...	260.79	...	...	379.80	...	...
148.	MECON Limited	21.40	...	...	5.00	...	...	-31.25	...	...	15.11	...	...
149.	MSTC Limited	26.96	...	...	44.40	...	...	22.40	...	...	27.00	...	...
150.	NMDC Limited	1862.00	...	...	3010.00	...	...	1822.00	...	...	1860.00	...	...
151.	OMDC	0.10	...	...	...	...	...	6.00	...	...	...	...	...
152.	Rashtriya Ispat Nigam Limited	2131.10	...	...	1400.00	...	...	1377.00	...	...	1385.00	...	...
153.	SAIL Refractory Company Limited	2.07	...	...	15.00	...	...	5.66	...	...	4.00	...	...
154.	Steel Authority of India Limited	4303.00	...	...	4000.00	...	...	4000.00	...	...	4000.00	...	...
Ministry of Tribal Affairs		65.00	65.00	...	...	80.00	...	80.00	80.00	...	150.00	150.00	...
155.	Support to National and State Scheduled Tribes Finance and Development Corporation	65.00	65.00	...	...	80.00	...	80.00	80.00	...	150.00	150.00	...
Grand Total		833821.55	209687.34	16178.28	740864.92	186205.30	17100.41	925628.65	197503.29	17560.41	854749.58	162335.19	19751.01

Statement of Extra Budgetary & other Resources (Govt. fully serviced bonds and NSSF loan)

(In ₹ crores)

Part-A – EBRs mobilised through issue of Govt. fully serviced bonds							
Demand No.	Name of the Ministry/Department and Name of the Scheme	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 BE	2019-20 RE	2020-21 BE
42	Department of Health & Family Welfare Pradhan Mantri Swasthya Suraksha Yojana	---	---	---	5000.00	2700.00	3000.00
57	Ministry of Housing & Urban Affairs Pradhan Mantri Awas Yojana (PMAY) - Urban	---	---	20000.00	20000.00	10000.00	10000.00
59	Department of Higher Education Revitalising Infrastructure and Systems in Higher Education (RISE)	---	---	---	5000.00	1000.00	3000.00
61	Department of Water Resources, River Development & Ganga Rejuvenation (i) Polavaram Irrigation Project (ii) Pradhan Mantri Krishi Sinchai Yojana (AIBP & other Projects)	---	---	1400.00	---	1850.00	---
		2187.00	3105.00	5493.40	4882.00	3033.96	5000.00
62	Department of Drinking Water & Sanitation (i) Swachh Bharat Mission (Rural) (ii) Jal Jeevan Mission/National Rural Drinking Water Programme	---	---	8698.20	5000.00	5000.00	---
		---	---	---	6300.00	2000.00	12000.00
70	Ministry of New & Renewable Energy (i) Grid Interactive Renewable Power, Off-Grid/ Distributed & Decentralized Renewable Power (ii) Pradhan Mantri-Kisan Urja Sanrakshan Evam Utthan Mahabhiyan (PM-KUSUM)	1640.00	---	---	---	---	---
		---	---	---	822.00	500.00	1000.00
77	Ministry of Power (i) Deen Dayal Upadhyaya Gram Jyoti Yojana/SAUBHAGYA (ii) Power System Development Fund Projects	5000.00	4000.00	13827.00	9000.00	8500.00	5500.00
		---	---	5504.70	---	---	---
85	Department of Rural Development Pradhan Mantri Awas Yojana (PMAY) - Rural	---	7330.00	10678.80	---	10000.00	10000.00
90	Ministry of Shipping Inland Waterways Authority of India (IWAI) Projects	340.00	660.00	---	1000.00	---	---
	Total	9167.00	15095.00	65602.10*	57004.00	44583.96	49500.00

*Reconciled with actuals till 31st March, 2019

STATEMENT 27

Part-B – Financial support extended through loans from NSSF

Sl. No.	Name of the Ministry/Department/ Name of the Entity	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 RE	2020-21 BE
1	Department of Food & Public Distribution Food Corporation of India	70000.00	65000.00	97000.00	110000.00	136600.00
2	Ministry of Housing & Urban Affairs Building Materials & Technology Promotion Council	---	8000.00	---	15000.00	---
3	Department of Fertilizers (i) Rashtriya Chemicals & Fertilizers Ltd. (ii) Metals & Minerals Trading Corporation	---	---	---	1805.00 1310.00	---
	Total	70000.00	73000.00	97000.00	128115.00	136600.00
	Grand Total (A+B)	79167.00	88095.00	162602.10	172698.96	186100.00

Notes :

- (i) Estimates of financial support through NSSF as indicated in RE 2019-20 & BE 2020-21 is arrived on the basis of gap between total requirement for funds (including repayment of NSSF loan due in FY 2019-20 & FY 2020-21), proposed by Department of Food & Public Distribution during these years and budgetary provision made in RE 2019-20 & BE 2020-21.
- (ii) **Capital Infusion in Public Sector Banks:** Capital to the extent of ₹ 80,000 crore in 2017-18 and ₹ 1,06,000 crore in 2018-19 was infused for Recapitalisation of Public Sector Banks to enable them to maintain their Regulatory Capital, Growth Capital and Prompt Corrective Action (PCA) at desirable levels. For this purpose, a provision of ₹ 70,000 crore has also been made available in the 2019-20. Currently, the capital infusion is made through issuance of GoI special Securities carrying a fixed coupon. In the current financial year, so far ₹ 64,612 crore has been infused as Government's fresh capital.
- (iii) Statement of liability on annuity projects is given in Part-B of the Receipt Budget 2020-21.

Railway Budget at a Glance

STATEMENT I

OVERVIEW OF RECEIPTS AND EXPENDITURE

Sr No	Items				(In ₹ crores)
		Actuals 2018-2019	Budget 2019-2020	Revised 2019-2020	Budget 2020-2021
Receipts					
1	Gross Traffic receipts (1a to 1e)	189906.58	216675.00	205833.00	225613.00
a	Receipts from Passengers	51066.65	56000.00	56000.00	61000.00
b	Receipts from freight	127432.72	143000.00	134733.00	147000.00
c	Other coaching receipts	4474.46	6000.00	6000.00	6500.00
d	Sundry other earnings	6996.23	11575.00	9000.00	11013.00
e	Traffic Suspense	-63.48	100.00	100.00	100.00
2	Miscellaneous receipts*	600.79	260.00	436.00	300.00
3	Total Revenue Receipt (1+2)	190507.37	216935.00	206269.00	225913.00
4	Capital Receipts	...	...	...	...
5	Total Railway Receipts(3+4)	190507.37	216935.00	206269.00	225913.00
6	Capital Support from General Revenues @	52837.67	66104.64	68104.64	70250.00
7	Total Receipts +Budget Support (5+6)	243345.04	283039.64	274373.64	296163.00
8	Extra Budgetary Resources (EBR)	75875.81	83571.00	83247.33	83292.00
9	Total Receipt including EBR(7+8)	319220.85	366610.64	357620.97	379455.00
Expenditure					
10	Total Working Expenses (10a to 10c)	184780.30	205500.00	199958.00	216713.00
a	Ordinary Working Expenses	140200.30	155000.00	151208.00	162753.00
b	Appropriation to Pension Fund	44280.00	50000.00	48350.00	53160.00
c	Appropriation Depreciation Reserve Fund	300.00	500.00	400.00	800.00
11	Miscellaneous Expenditure ##	1953.21	2400.00	2500.00	2700.00
12	Total Expenditure from Railway Revenues(10+11)	186733.51	207900.00	202458.00	219413.00
13	Expenditure from EBR and Budgetary Support(6+8)	128713.48	149675.64	151351.97	153542.00
14	Total expenditure including EBR (12+13)	315446.99	357575.64	353809.97	372955.00
15	Net Revenue(3-12)	3773.86	9035.00	3811.00	6500.00
16	Dividend payable	...	...	...	...
17	Excess/Shortfall(15-16)	3773.86	9035.00	3811.00	6500.00
18	Appropriation to the Development Fund	750.00	1000.00	1311.00	1500.00
19	Appropriation to Capital Fund	...	3035.00	...	...
20	Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK)	3023.86	5000.00	2500.00	5000.00
21	Operating Ratio	97.3%	95.0%	97.4%	96.2%

NOTE:

1c - Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling, etc.

1d - Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

1e - Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ RE 2019-20 includes Rs. 267.64 crore from Nirbhaya Fund (Rs.250 crore for Integrated Emergency Response Management System(IERM) (Video Surveillance System) on Indian Railways & Rs. 17.64 crore for Konkan Railway) and BE 2020-21 includes Rs.250 crore from Nirbhaya Fund

Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.

Railway Budget at a Glance

STATEMENT II

RAILWAY EXPENDITURE

Sr No	Items	<i>(In ₹ crores)</i>			
		Actuals 2018-2019	Budget 2019-2020	Revised 2019-2020	Budget 2020-2021
Revenue Expenditure					
1	General Superintendance and Services	7958.50	8854.57	8511.75	9247.37
2 Repairs and Maintenance					
a	Permanent Way and Works	14787.84	16211.50	16023.88	17353.31
b	Motive Power	6742.10	7041.86	6753.29	7239.44
c	Carriages and Wagons	15644.17	16855.02	16195.41	17324.79
d	Plants and Equipment	8144.00	9055.81	8710.71	9386.48
3	Operating Expenses				
a	Rolling Stock and Equipment	14106.06	16075.28	17500.57	17577.69
b	Traffic	27273.29	30826.21	30960.20	34908.82
c	Fuel	30670.82	33030.21	28850.40	30169.64
4	Staff Welfare and Amenities	7227.82	7970.40	8280.28	9181.84
5	Miscellaneous Working Expenses	8397.22	8737.13	8334.44	8988.29
6	Provident Fund and Retirement Benefits (Pension)	49239.39	53935.01	52786.07	57225.33
7	Deduct				
a	credits or recoveries (7a(i) to 7a(ii))				
a(i)	Amount Recouped from Pension Fund	-46718.23	-51000.00	-49000.00	-53000.00
a(ii)	Other Credits	-3272.68	-2593.00	-2699.00	-2850.00
8 Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7)		140200.30	155000.00	151208.00	162753.00
9	Appropriation to Depreciation Reserve Fund	300.00	500.00	400.00	800.00
10	Appropriation to Pension Fund	44280.00	50000.00	48350.00	53160.00
11	Miscellaneous Expenditure *	1953.21	2400.00	2500.00	2700.00
12	Dividend Payment	...	...	...	...
13 Total Revenue expenditure (8+9+10+11+12)		186733.51	207900.00	202458.00	219413.00
Capital Expenditure (Budgetary Sources)					
14	New Lines (Construction)	5647.58	7255.00	7881.60	12000.00
15	Gauge Conversion	2603.49	2200.00	2344.20	2250.00
16	Doubling of lines	610.13	700.00	630.30	700.00
17	Traffic Facilities-Yard Remodelling and Others	1131.44	1210.03	1073.32	1225.00
18	Computerisation	174.37	510.00	423.45	395.00
19	Railway Research	23.69	90.10	43.58	70.10
20	Rolling Stock	4572.04	6114.82	9068.97	5786.97
21	Leased Assets-Payment of Capital Component	9111.51	10557.53	10557.53	11936.72
22	Road Safety Works (22a to 22b)				
a	Level Crossing	678.60	700.00	546.50	700.00
b	Road Over/Under Bridges	3522.92	5350.00	3697.31	4350.00
23	Track Renewals	9690.05	10120.00	8461.71	10599.47
24	Bridge Works Tunnel Works and approaches	531.63	745.00	752.58	777.00
25	Signalling and Telecommunication Works	1538.44	1750.00	1374.82	1650.00
26	Electrification Projects	-5.79	1.00	1.00	1.00
27	Other Electric Works Excluding TRD	250.12	315.00	483.61	780.00
28	Traction Distribution Works	351.36	600.00	...	...
29	Machinery and Plant	445.06	669.58	434.65	624.00
30	Workshops Including Production Units	2072.96	2550.00	2001.72	2052.00

Expenditure Profile 2020-2021

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31 Staff Quarters/Welfare	283.79	385.00	516.84	681.79
32 Amenities for Staff	223.28	387.44
33 Amenities for Passengers	1585.88	3422.57	1881.39	2725.63
34 Investment in Government Commercial Undertakings/Public Undertakings	2904.00	2517.64	16634.98	17355.00
35 Investment in non-Government Commercial Undertakings including JVs,SPVs	9774.36	15806.00	...	...
36 Other Specified Works	288.25	970.00	708.94	875.00
37 Training/HRD	56.46	125.00	102.55	148.50
38 Net Inventories	270.31	200.00	200.00	250.00
39 Transfer to Rashtriya Rail Suraksha Kosh(RRSK)	...	...	...	...
40 Gross Total Credits Excluding MTP Credits	1999.06	2044.55	1594.41	1580.68
41 Total {(14 to 38)-40}	56336.87	73207.16	68227.14	76352.50
42 Metropolitan Transport Projects(MTP)	1163.97	1600.00	1580.00	1400.00
43 New Lines(Construction)-Udhampur-Srinagar-Baramula	...	1800.00	3300.00	...
44 MTP(excluding suspense) Credit or Recoveries	...	2.52	2.50	2.50
45 Total Capital Expenditure (Budgetary Sources) {(41 to 43)-44}	57500.84	76604.64	73104.64	77750.00
Expenditure from Budgetary Support	52837.67	66104.64	68104.64	70250.00
46 Investment from EBR etc.	75875.82	83571.00	83247.33	83292.00
47 Grand Total Capital Expenditure including EBR (45+46)	133376.66	160175.64	156351.97	161042.00
48 Sum Total of Revenue and Capital Expenditure including EBR (8+9+10+11+12+47)	320110.17	368075.64	358809.97	380455.00

Note:

* Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.

47 Note - RE 2019-20 includes Rs. 267.64 crore from Nirbhaya Fund (Rs.250 crore for Integrated Emergency Response Management System (IERM) (Video Surveillance System) on Indian Railways and Rs. 17.64 crore for Konkan Railway) and BE 2020-21 includes Rs.250 crore from Nirbhaya Fund.

Railway Budget at a Glance

STATEMENT II

Expenditure On Safety Related Activities

Sr No	Items	<i>(In ₹ crores)</i>			
		Actuals 2018-2019	Budget 2019-2020	Revised 2019-2020	Budget 2020-2021
Revenue Expenditure (Gross) on Safety:					
	Repairs & Maintenance of permanent Ways & Works	14788	16212	16024	17353
	Repairs & Maintenance of Motive powers	6742	7042	6753	7239
	Repairs & Maintenance of Carriage & Wagons	15644	16855	16195	17325
	Repairs & Maintenance of Plant & Equipment	8144	9056	8711	9386
	Operating Expenses- Traffic-Minor head 600-Safety	24	27	24	23
	Total Revenue Expenditure (Safety) :	45342	49192	47707	51326
Capital Expenditure (Gross) on Safety:					
	Assets-Acquisition, Construction & Replacement :	...	...	...	...
	Road Safety Works - Level Crossings	679	700	547	700
	Road Safety Works - ROBs/ RUBs (includes EBR)	3523	6350	4720	6204
	Track Renewals	9690	10120	8462	10599
	Bridge Works	532	745	753	777
	Signalling and Telecom Works	1538	1750	1375	1650
	Workshops (POH/IOH of Rolling Stock) (includes EBR)	2103	2785	2126	2062
	Other heads (under RRSK)	3550	4338	5283	4530
	Total Capital Expenditure (Safety) :	21615	26788	23266	26522
	Total (Revenue+Capital) Expenditure on Safety :	66957	75980	70973	77848

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

Sr No	Items	(In ₹ crores)			
		Actuals 2018-2019	Budget 2019-2020	Revised 2019-2020	Budget 2020-2021
Revenue Receipts					
1	Total Passengers earnings (sum of 1a to 1K)	51066.65	56000.00	56000.00	61000.00
	of which				
	Suburban	2812.75	3281.95	2998.49	3095.40
	Non-Suburban				
	a AC First Class	517.67	629.03	595.91	651.19
	b AC Sleeper Class	3864.25	4597.09	4512.44	4929.90
	c AC 3 Tier	11223.22	12425.41	11725.60	12810.35
	d Executive Class	177.53	190.17	160.12	174.84
	e AC Chair car	1892.61	2058.75	1958.40	2139.57
	f First Class (M E)	14.75	11.66	8.99	9.76
	g First class (Ordinary)	12.50	17.90	18.45	20.13
	h Sleeper Class (M E)	14321.03	17292.38	17125.65	18709.89
	i Sleeper Class (Ordinary)	146.20	181.46	176.07	192.37
	j Second Class (M E)	11418.01	9927.79	10898.04	11906.18
	k Second Class (Ordinary)	4666.13	5386.41	5821.84	6360.42
2	Total goods earnings (sum of 3 to 13)	127432.72	143000.00	134733.00	147000.00
3	of Which				
	Coal				
	a For steel Plants	5219.16	5622.93	5459.70	6400.87
	b For washeries	2.08	5.67	4.28	7.42
	c For thermal power houses	21882.84	33786.02	26842.72	26023.75
	d For other public users	29859.55	32113.55	29175.50	34923.18
4	Raw materials for steel plants except iron ore	2359.04	2563.51	2350.36	2778.53
5	Pig iron and Finished steel				
	a From Steel plants	6024.58	5776.66	5795.79	6881.79
	b Form other points	2397.76	2246.22	1786.61	2356.31
6	Iron ore				
	a for export	455.59	696.97	1644.08	1983.40
	b for steel plants	5512.88	6096.34	9048.49	6111.01
	c for other users	3408.52	3641.15	3649.42	4250.67
7	Cement	10165.60	10504.03	9240.19	11021.52
8	Food grains	7615.98	8304.56	6950.73	8119.18
9	Fertilizers	6348.24	6696.13	6390.50	7314.05
10	P.O.L	5631.62	6151.79	5934.76	6874.13
11	Containers service				
	a Domestic containers	1895.39	1694.68	885.02	1047.95
	b EXIM containers	5473.81	5233.58	4884.97	3620.58
12	Other goods	8327.67	8866.21	7723.10	9306.91
13	Miscellaneous earnings (Goods)	4852.41	3000.00	6966.78	7978.75
14	Other Coaching earnings ^	4474.46	6000.00	6000.00	6500.00
15	Sundry other earnings	6996.23	11575.00	9000.00	11013.00
16	Total earnings (1+2+14+15)	189970.06	216575.00	205733.00	225513.00
17	Traffic Suspense #	-63.48	100.00	100.00	100.00

18 Gross Traffic Receipts (16+17)	189906.58	216675.00	205833.00	225613.00
19 Miscellaneous Receipts *	600.79	260.00	436.00	300.00
20 Total Railway Revenue (18+19)	190507.37	216935.00	206269.00	225913.00
Capital Receipts				
21 Budgetary Support @	52837.67	66104.64	68104.64	70250.00
22 Extra Budgetary Resources (EBR)	75875.81	83571.00	83247.33	83292.00
a EBR - IRFC Bonds	23735.88	29031.00	34031.00	30000.00
b EBR (Institutional Finance)	27858.79	26440.00	31440.00	28000.00
c EBR (Partnerships)	24281.14	28100.00	17776.33	25292.00
23 Total Capital Receipts (21)	52837.67	66104.64	68104.64	70250.00
24 Sum Total of Revenue and Capital Receipts (20+21)	243345.04	283039.64	274373.64	296163.00
25 Sum Total of Revenue and Capital Receipts including EBR (20+21+22)	319220.85	366610.64	357620.97	379455.00

Note:

14 - Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

15 - Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ RE 2019-20 includes Rs. 267.64 crore from Nirbhaya Fund (Rs.250 crore for Integrated Emergency Response Management System(IERM) (Video Surveillance System) on Indian Railways & Rs. 17.64 crore for Konkan Railway) and BE 2020-21 includes Rs.250 crore from Nirbhaya Fund.

Railway Budget at a Glance

STATEMENT IV

INVESTMENT : Part A FINANCIALS (BUDGET+ IEBR)

Sr No	Items	<i>(In ₹ crores)</i>			
		Actuals 2018-2019	Budget 2019-2020	Revised 2019-2020	Budget 2020-2021
1	New Lines (Construction)	9406.63	7677.77	8480.86	12477.00
2	Gauge Conversion	4239.83	3118.38	3193.30	2843.00
3	Doubling	15389.22	17601.76	23828.44	21545.00
4	Traffic Facilities-Yard Remodeling Others	1149.71	3043.86	1691.89	1725.00
5	Rolling Stock	28329.47	34514.82	41692.97	35086.00
6	Leased Assets-Payment of Capital Component	9111.51	10557.53	10557.53	11936.72
7	Road Safety Works-Road Over/Under Bridges	3522.92	5350.00	3697.31	4350.00
8	Track Renewals	9690.05	10120.00	8461.71	10599.47
9	Electrification Projects	5942.59	6960.26	7603.55	6326.00
10	Other Electrical Works excl. TRD	601.48	315.00	483.61	780.00
11	Workshops Including Production Units	2103.36	2585.00	2026.10	2062.00
12	Staff Quarters/Welfare	283.79	385.00	516.84	681.79
13	Amenities for Staff	223.28	387.44	0.00	0.00
14	Passengers Amenities	1585.88	3422.57	1881.39	2725.63
15	Investment in Govt. Commercial Undertaking-Public Undertaking	2904.00	2517.64	16634.98	17355.00
16	Investment in Non-Govt. Undertaking including JVs/SPVs	9774.36	15806.00	0.00	0.00
17	Metropolitan Transport Projects	1163.97	1600.00	1580.00	1400.00
18	Others	3673.47	6112.61	6245.16	3857.39
19	EBR (Partnership)				
	Partnership	24281.14	28100.00	17776.33	25292.00
	TOTAL	133376.66	160175.64	156351.97	161042.00

Part B PHYSICAL TARGETS

	2018-2019		2019-2020		(In ₹ crores) 2020-2021
	Revised Target	Achieve- ment	Budget Target	Revised Target	Budget Target
1 Construction of new lines (Route Kms)	1000	479	500	300	500
2 Gauge conversion (Route Kms)	1000	597	600	400	600
3 Doubling of lines (Route Kms)	2100	2519	2650	2450	2650
4 Rolling stock					
a (i) Diesel Locomotives	122	129			
a (ii) Electric Locomotives	573	625	725	725	725
b Coaches	5836	6074	7690	8026	6534
c wagons (vehicle units)	11000	9595	15000	13000	12000
5 Track renewals (Route Kms)	4400	4181	3900	3900	4000
6 Electrification projects (Route Kms)	6000	5276	7000	6000	6000

Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

	2018-2019		2019-2020				2020-2021			
	Revised Target	Achievement	Budget Target	Revised Target	Budget Target	Revised Target	Budget Target			
Passenger traffic Plan	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	8354.00	1178268.00	8439.06	1157174.00	8593.79	1210587.00	8611.00	1191166.00	8792.00	1202701.00
of which										
Suburban	4773.11	152930.00	4784.31	146678.00	4923.43	157747.00	4936.00	157952.00	5094.00	163008.00
Non-Suburban										
a AC First Class	2.87	1900.00	2.91	1871.00	3.15	2035.00	3.15	1997.00	3.18	2010.00
b AC Sleeper Class	28.77	23831.00	29.86	23252.00	31.62	25654.00	31.66	25176.00	31.86	25334.00
c AC 3 Tier	98.30	79873.00	105.38	87207.00	108.17	86084.00	108.31	84479.00	108.99	85009.00
d Executive Class	1.14	498.00	1.50	623.00	1.23	531.00	1.23	521.00	1.24	524.00
e AC Chairs car	30.76	12071.00	34.94	13291.00	33.81	12994.00	33.85	12752.00	34.06	12832.00
f First Class (M E)	0.30	67.00	0.53	115.00	0.30	66.00	0.30	65.00	0.30	65.00
g First Class (Ordinary)	4.44	373.00	3.93	282.00	4.78	393.00	4.79	386.00	4.82	388.00
h Sleeper Class (M E)	354.53	305592.00	357.75	291144.00	389.66	328952.00	390.15	322820.00	392.59	324844.00
i Sleeper Class (Ordinary)	13.21	3722.00	14.22	3523.00	14.53	4009.00	14.55	3934.00	14.64	3959.00
j Second Class (M E)	1016.16	336496.00	1126.98	369835.00	1028.35	333517.00	1029.65	327300.00	1036.09	329352.00
K Second Class (Ordinary)	2030.41	260915.00	1976.75	219353.00	2054.76	258605.00	2057.36	253784.00	2070.23	255376.00
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
Grand Total	1216.00	690704.00	1221.48	738523.00	1274.00	718548.00	1223.00	680012.00	1265.00	699556.00
of which										
1 Coal										
a For steel Plants	59.00	23305.00	59.05	24321.00	60.80	23651.00	59.00	23306.00	60.00	23640.00
b For washeries	0.14	3.00	0.09	2.00	0.20	4.00	0.12	2.00	0.15	3.00
c For thermal power houses	251.11	124048.00	257.76	132948.00	268.00	132124.00	254.54	128543.00	265.00	132500.00

Expenditure Profile 2020-2021

d For other public users	279.75	139036.00	288.94	154216.00	296.00	146816.00	278.36	133056.00	290.10	137797.00
2 raw materials for steel plants except iron	25.00	14250.00	25.77	15141.00	26.00	14794.00	26.64	14387.00	27.25	14715.00
3 Pig iron and Finished steel										
a From Steel plants	32.19	32608.00	31.82	34468.00	34.00	29716.00	33.89	32707.00	35.00	33600.00
b From other points	21.99	12535.00	22.16	15458.00	22.00	12540.00	19.72	9662.00	21.00	11025.00
4 Iron ore										
a for export	3.18	1049.00	5.62	2052.00	9.00	3150.00	17.05	7588.00	18.00	7920.00
b for steel plants	93.05	26240.00	89.02	25066.00	96.00	26880.00	87.95	21723.00	91.00	22750.00
c for other users	43.88	15797.00	42.70	16204.00	46.00	16652.00	44.18	16433.00	46.00	16560.00
5 Cement	120.50	63624.00	117.34	67818.00	120.00	63480.00	114.34	59916.00	118.00	61832.00
6 Foodgrains	41.25	57956.00	39.31	57575.00	42.00	59850.00	38.73	53254.00	39.00	53820.00
7 Fertilizers	50.48	41646.00	51.83	46835.00	52.00	44304.00	51.85	44899.00	52.00	44460.00
8 P.O.L	42.88	27486.00	43.01	29333.00	45.00	28800.00	45.34	29104.00	45.50	29166.00
9 Container service										
a Domestic containers	11.83	14610.00	11.91	15822.00	12.50	15563.00	11.78	14349.00	12.00	14700.00
b EXIM containers	49.77	38821.00	48.26	42060.00	52.50	41160.00	50.97	39551.00	53.00	41340.00
10 Other goods	90.00	57690.00	86.89	59204.00	92.00	59064.00	88.54	51532.00	92.00	53728.00

* During 2019-20 (upto December 2019), a total of 1377.92 km of New Lines, Gauge Conversion & Doubling have been commissioned . Significant sections are given below:

New Lines

1. Thaiyat Hamira-Sanu (58 KM) - North Western Railway
2. Haridaspur-Kendrapara (43 KM) - East Coast Railway
3. Kharsia- Korichhapar (42.50 KM) - South East Central Railway
4. Belonia-Sabroom (39 KM) - Northeast Frontier Railway
5. Islampur-Natesar (21 KM) - East Central Railway
6. Talcher - Sunakhani (20 KM) - East Coast Railway
7. Hansdiha-Poreyahat (15.30 KM) - Eastern Railway
8. Vellikallu-Cherlopalli (14.86 KM) - South Central Railway
9. Sheikhpura-Sarsajamalpur (12.50 KM) - East Central Railway
10. Nayagarh-Mahipur (12 KM) - East Coast Railway

Gauge Conversion

1. Lakhimpur-Mailani (61.29 KM) - North Eastern Railway
2. Jaipur-Ringus (56.5 KM) - North Western Railway
3. Mathela-Attar - Nimarkher (50.70 KM) - Western Railway
4. Nainpur - Lamta (36 KM) - South East Central Railway
5. Mahesana-Vadnagar (34 KM) - Western Railway
6. Himmatnagar-Raigarh (24 KM) - North Western Railway
7. Garhwarbari-Supaul (11 KM) - East Central Railway
8. Mandan Mishra Halt -Jhajharpur (9 KM) - East Central Railway

Doubling

1. Moturu-Akividu (40.33 KM) - South Central Railway
2. Wadsinge-Kurduwadi-Bhalwani (34.72 km) - Central Railway
3. Khariar Road-Nawapara (26.94 KM) - South East Central Railway
4. Ashoknagar-Pilighat (25 KM) - West Central Railway
5. Sabarmati-Kalol (24 KM) - Western Railway
6. Khatauli -Muzafarnagar (22 KM) - Northern Railway
7. Alnawar-Tavargatti (22 KM) - South Western Railway
8. Hardatpur-Kachhwa Road (21.93 KM) - North Eastern Railway
9. Hubli bypass (20.6 KM) - South Western Railway
10. Bachwara-Mohiunddin Nagar (19.92 KM) - East Central Railway
11. Nariaoli - Saugor (19 KM) - West Central Railway
12. Karauti-Bakhtiarpur new line (19 KM) - East Central Railway
13. Daurai-Mangaliyawas (19 KM) - North Western Railway
14. Boti - Bori-Sindi (19 KM) - Central Railway
15. Manpur -Wazirganj (19 KM) - East Central Railway
16. Robertson – Kirodimalnagar (18.22 KM)- South East Central Railway
17. Katangi Khurd-Salhana (18.07 KM) - West Central Railway
18. Tumkuru-Gubbi (18 KM) - South Western Railway
19. Jasali-Diyodar (17.32 KM) - Western Railway
20. Laksar - Ikkar (17 KM) - Northern Railway

Part 6: Railway Budget at a Glance

Statement V

Reserve Funds

Year	Sl. No.	Name of the Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance
RE 2019-2020	A	Reserve fund 1 (Depreciation Reserve Fund)				
		Opening Balance		718.03		
		Transfer to the Fund				
			a Revenue		400.00	
			b Capital		200.00	
		Utilization from the fund				
			Capital Expenditure on renewal and replacement of railways assets		1000.00	
		Interest accrued during the year			29.79	
		Estimated closing Balance				347.82
			Utility of the Fund: meet capital expenditure on replacement and renewal of railway assets, including the improvement element			
BE 2020-2021		Estimated opening Balance		347.82		
		Transfer to the Fund				
			a Revenue		800.00	
			b Capital		200.00	
		Utilization from the Fund				
			Capital Expenditure on renewal and replacement of railways assets		1000.00	
		Interest accrued during the year			20.00	
		Estimated closing Balance				367.82
			Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element			

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B Reserve fund 2 (Pension Fund)				
RE 2019-2020	Opening Balance		196.11	
	Transfer to the Fund			
		a Revenue		48450.00
		b Capital		500.00
	Utilization from the Fund			
		Pension expenditure		49000.00
	Interest accrued during the year			9.84
	Estimated closing Balance			155.95
	Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension			
			155.95	
BE 2020-2021	Transfer to the Fund			
		a Revenue		53260.00
		b Capital		500.00
	Utilization from the Fund			
		Pension expenditure		53000.00
	Interest accrued during the year			30.82
	Estimated closing Balance			946.77
	Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension			
	C Reserve fund 3 (Development Fund)			
	RE 2019-2020	Opening Balance		248.36
Transfer to the Fund				
		Revenue		1311.00
Utilization from the Fund				
		Capital expenditure on passengers and railway users amenities ,labour welfare works, unremunerative operating improvements and safety works		1500.00
Interest accrued during the year				8.85

Expenditure Profile 2020-2021

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RE 2019-2020	Estimated closing Balance		68.21
	Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerartive operating improvements and safety works.		
	Estimated opening Balance		68.21
	Transfer to the Fund		
BE 2020-2021		Revenue	1500.00
	Utilization from the Fund		
		Capital expenditure on passengers and railway users amenities ,labour welfare works, unremunerative operating improvements and safety works	1500.00
	Interest accrued during the year		3.92
	Estimated closing Balance		72.13
Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerartive operating improvements and safety works.			
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D Reserve fund 4 (Capital Fund)			
	Opening Balance		380.56
	Transfer to the Fund		
RE 2019-2020		a Revenue	
	Utilization from the Fund		
		Repayment of capital component of lease charges on market borrowings from IRFC	
	Interest accrued during the year		21.88
	Estimated closing Balance		402.44
Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature			
BE 2020-2021	Estimated opening Balance		402.44
	Transfer to the Fund		
		Revenue	

Expenditure Profile 2020-2021

BE 2020-2021	Utilization from the Fund			
		Repayment of capital component of lease charges on market borrowings from IRFC		
	Interest accrued during the year		23.14	
	Estimated closing Balance			425.58
	Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature			
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E RE 2019-2020	Reserve fund 5 (Debt Service Fund)			
	Opening Balance		204.12	
	Transfer to the Fund			
		Revenue		
	Utilization from the Fund			
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.		
	Interest accrued during the year		11.74	
	Estimated closing Balance			215.86
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.			
	Estimated opening Balance		215.86	
Transfer to the Fund				
BE 2020-2021		Revenue		
	Utilization from the Fund			
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.		
	Interest accrued during the year		12.41	
	Estimated closing Balance			228.27
Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.				

Expenditure Profile 2020-2021

	F	Reserve fund 6 (Railway Safety Fund)		
RE 2019-2020		Opening Balance	140.99	
		Transfer to the Fund		
		Contribution from Central Road and Infrastructure Fund	17250.00	
		Utilization from the Fund		
		a Capital expenditure on construction of New Lines	7250.00	
		b Tranfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets	10000.00	
		Estimated closing Balance		140.99
		Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.		
BE 2020-2021		Estimated opening Balance	140.99	
		Transfer to the Fund		
		Contribution from Central Road and Infrastructure Fund	18500.00	
		Utilization from the Fund		
		a Capital expenditure on construction of New Lines	8500.00	
		b Tranfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets	10000.00	
		Estimated closing Balance		140.99
		Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.		
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	G	Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK)		
RE 2019-2020		Opening Balance	17.79	
		Transfer to the Fund		
		a Budgetary Support (transfer from National Investment Fund)	5000.00	

Expenditure Profile 2020-2021

		b Revenue	2500.00
		c Transfer from Railway Safety Fund	10000.00
RE 2019-2020	Utilization from the Fund		
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.	17500.00
	Estimated closing Balance		17.79
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.		
	Estimated opening Balance		17.79
	Transfer to the Fund		
BE 2020-2021		a Budgetary Support (transfer from National Investment Fund)	5000.00
		b Revenue	5000.00
		c Transfer from Railway Safety Fund	10000.00
	Utilization from the Fund		
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.	20000.00
	Estimated closing Balance		17.79
Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.			