

## STATEMENT 5

## TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Ministry of Agriculture and Farmers' Welfare</b>	<b>6.13</b>	...	<b>6.13</b>	<b>19.45</b>	...	<b>19.45</b>	<b>77.12</b>	...	<b>77.12</b>	<b>147.15</b>	...	<b>147.15</b>
1. Department of Agriculture, Cooperation and Farmers' Welfare	6.13	...	6.13	19.45	...	19.45	77.12	...	77.12	147.15	...	147.15
<b>2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>4.46</b>	...	<b>4.46</b>	<b>9.00</b>	...	<b>9.00</b>	<b>2.38</b>	...	<b>2.38</b>	<b>9.00</b>	...	<b>9.00</b>
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	4.46	...	4.46	9.00	...	9.00	2.38	...	2.38	9.00	...	9.00
<b>3. Ministry of Environment, Forests and Climate Change</b>	<b>6.43</b>	...	<b>6.43</b>	<b>1.50</b>	...	<b>1.50</b>	<b>0.50</b>	...	<b>0.50</b>	<b>1.50</b>	...	<b>1.50</b>
3. Ministry of Environment, Forests and Climate Change	6.43	...	6.43	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
<b>4. Ministry of Finance</b>	<b>4774.00</b>	...	<b>4774.00</b>	<b>5200.01</b>	...	<b>5200.01</b>	<b>9000.01</b>	...	<b>9000.01</b>	<b>7928.01</b>	...	<b>7928.01</b>
4. Department of Revenue	4774.00	...	4774.00	5200.01	...	5200.01	9000.01	...	9000.01	7928.01	...	7928.01
<b>5. Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>15.63</b>	...	<b>15.63</b>	<b>15.68</b>	...	<b>15.68</b>	<b>13.19</b>	...	<b>13.19</b>	<b>120.97</b>	...	<b>120.97</b>
5. Department of Fisheries	...	...	...	11.75	...	11.75	12.50	...	12.50	47.00	...	47.00
6. Department of Animal Husbandry and Dairying	15.63	...	15.63	3.93	...	3.93	0.69	...	0.69	73.97	...	73.97
<b>6. Ministry of Health and Family Welfare</b>	<b>192.39</b>	...	<b>192.39</b>	<b>203.59</b>	...	<b>203.59</b>	<b>254.86</b>	...	<b>254.86</b>	<b>863.56</b>	...	<b>863.56</b>
7. Department of Health and Family Welfare	192.39	...	192.39	203.59	...	203.59	254.86	...	254.86	863.56	...	863.56
<b>7. Ministry of Home Affairs</b>	<b>2258.37</b>	<b>129.61</b>	<b>2387.98</b>	<b>2419.17</b>	<b>300.01</b>	<b>2719.18</b>	<b>17525.51</b>	<b>225.01</b>	<b>17750.52</b>	<b>34156.09</b>	<b>150.01</b>	<b>34306.10</b>
8. Ministry of Home Affairs	0.25	...	0.25	0.17	...	0.17	14563.29	...	14563.29	13.73	...	13.73
9. Police	0.89	...	0.89	6.01	...	6.01	549.23	...	549.23	716.35	...	716.35
10. Transfers to Delhi	781.24	80.00	861.24	812.00	300.00	1112.00	812.00	225.00	1037.00	966.00	150.00	1116.00
11. Transfers to Jammu and Kashmir	...	...	...	...	...	...	...	...	...	30757.00	...	30757.00
12. Transfers to Puducherry	1475.99	49.61	1525.60	1600.99	0.01	1601.00	1600.99	0.01	1601.00	1703.01	0.01	1703.02
<b>8. Ministry of Housing and Urban Affairs</b>	<b>69.47</b>	...	<b>69.47</b>	<b>769.22</b>	...	<b>769.22</b>	<b>200.77</b>	...	<b>200.77</b>	<b>482.02</b>	...	<b>482.02</b>
13. Ministry of Housing and Urban Affairs	69.47	...	69.47	769.22	...	769.22	200.77	...	200.77	482.02	...	482.02
<b>9. Ministry of Human Resource Development</b>	<b>258.90</b>	...	<b>258.90</b>	<b>492.24</b>	...	<b>492.24</b>	<b>437.44</b>	...	<b>437.44</b>	<b>1558.43</b>	...	<b>1558.43</b>
14. Department of School Education and Literacy	251.10	...	251.10	442.24	...	442.24	427.44	...	427.44	1518.43	...	1518.43
15. Department of Higher Education	7.80	...	7.80	50.00	...	50.00	10.00	...	10.00	40.00	...	40.00
<b>10. Ministry of Jal Shakti</b>	...	...	...	<b>40.70</b>	...	<b>40.70</b>	<b>22.70</b>	...	<b>22.70</b>	<b>424.14</b>	...	<b>424.14</b>
16. Department of Water Resources, River Development and Ganga Rejuvenation	...	...	...	20.20	...	20.20	20.20	...	20.20	21.20	...	21.20
17. Department of Drinking Water and Sanitation	...	...	...	20.50	...	20.50	2.50	...	2.50	402.94	...	402.94
<b>11. Ministry of Labour and Employment</b>	<b>0.08</b>	...	<b>0.08</b>	<b>0.30</b>	...	<b>0.30</b>	<b>0.30</b>	...	<b>0.30</b>	<b>0.30</b>	...	<b>0.30</b>

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18. Ministry of Labour and Employment	0.08	...	0.08	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
<b>12. Ministry of Law and Justice</b>	...	...	...	<b>50.00</b>	...	<b>50.00</b>	<b>55.00</b>	...	<b>55.00</b>	<b>50.00</b>	...	<b>50.00</b>
19. Law and Justice	...	...	...	50.00	...	50.00	55.00	...	55.00	50.00	...	50.00
<b>13. Ministry of Minority Affairs</b>	...	...	...	<b>5.46</b>	...	<b>5.46</b>	<b>5.46</b>	...	<b>5.46</b>	<b>5.55</b>	...	<b>5.55</b>
20. Ministry of Minority Affairs	...	...	...	5.46	...	5.46	5.46	...	5.46	5.55	...	5.55
<b>14. Ministry of Panchayati Raj</b>	...	...	...	<b>0.04</b>	...	<b>0.04</b>	<b>0.04</b>	...	<b>0.04</b>	<b>25.00</b>	...	<b>25.00</b>
21. Ministry of Panchayati Raj	...	...	...	0.04	...	0.04	0.04	...	0.04	25.00	...	25.00
<b>15. Ministry of Petroleum and Natural Gas</b>	<b>0.26</b>	...	<b>0.26</b>	<b>4.00</b>	...	<b>4.00</b>	...	...	...	...	...	...
22. Ministry of Petroleum and Natural Gas	0.26	...	0.26	4.00	...	4.00	...	...	...	...	...	...
<b>16. Ministry of Road Transport and Highways</b>	...	...	...	<b>80.00</b>	...	<b>80.00</b>	<b>217.85</b>	...	<b>217.85</b>	<b>285.35</b>	...	<b>285.35</b>
23. Ministry of Road Transport and Highways	...	...	...	80.00	...	80.00	217.85	...	217.85	285.35	...	285.35
<b>17. Ministry of Rural Development</b>	<b>76.70</b>	...	<b>76.70</b>	<b>124.15</b>	...	<b>124.15</b>	<b>99.46</b>	...	<b>99.46</b>	<b>834.71</b>	...	<b>834.71</b>
24. Department of Rural Development	76.70	...	76.70	124.15	...	124.15	99.46	...	99.46	834.71	...	834.71
<b>18. Ministry of Skill Development and Entrepreneurship</b>	<b>2.25</b>	...	<b>2.25</b>	<b>15.70</b>	...	<b>15.70</b>	<b>8.45</b>	...	<b>8.45</b>	<b>29.60</b>	...	<b>29.60</b>
25. Ministry of Skill Development and Entrepreneurship	2.25	...	2.25	15.70	...	15.70	8.45	...	8.45	29.60	...	29.60
<b>19. Ministry of Social Justice and Empowerment</b>	<b>15.93</b>	...	<b>15.93</b>	<b>28.33</b>	...	<b>28.33</b>	<b>29.83</b>	...	<b>29.83</b>	<b>35.63</b>	...	<b>35.63</b>
26. Department of Social Justice and Empowerment	15.91	...	15.91	28.30	...	28.30	29.80	...	29.80	35.60	...	35.60
27. Department of Empowerment of Persons with Disabilities	0.02	...	0.02	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
<b>20. Ministry of Tribal Affairs</b>	...	...	...	<b>0.03</b>	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.03</b>	<b>51.01</b>	...	<b>51.01</b>
28. Ministry of Tribal Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	51.01	...	51.01
<b>21. Ministry of Women and Child Development</b>	<b>143.92</b>	...	<b>143.92</b>	<b>249.64</b>	...	<b>249.64</b>	<b>242.85</b>	...	<b>242.85</b>	<b>249.63</b>	...	<b>249.63</b>
29. Ministry of Women and Child Development	143.92	...	143.92	249.64	...	249.64	242.85	...	242.85	249.63	...	249.63
<b>Grand Total</b>	<b>7824.92</b>	<b>129.61</b>	<b>7954.53</b>	<b>9728.21</b>	<b>300.01</b>	<b>10028.22</b>	<b>28193.75</b>	<b>225.01</b>	<b>28418.76</b>	<b>47257.65</b>	<b>150.01</b>	<b>47407.66</b>