

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. Other Central Expenditure	459.17	...	459.17	471.90	...	471.90	464.50	...	464.50	485.50	...	485.50
Demand No. 26	4190.59	-0.32	4190.27	4221.73	...	4221.73	4497.15	...	4497.15	4388.25	...	4388.25
Ministry of External Affairs												
28. International Cooperation	412.36	...	412.36	448.69	...	448.69	582.43	...	582.43	509.56	...	509.56
29. Special Diplomatic Expenditure	2638.92	...	2638.92	2663.01	...	2663.01	2763.01	...	2763.01	2800.01	...	2800.01
30. Other Central Expenditure	1139.31	-0.32	1138.99	1110.03	...	1110.03	1151.71	...	1151.71	1078.68	...	1078.68
Demand No. 27	1271.27	4999.22	6270.49	1469.77	10546.96	12016.73	1727.71	10603.61	12331.32	1944.14	25515.69	27459.83
Department of Economic Affairs												
31. Met From Reserve Fund	...	63.90	63.90	...	-75.00	-75.00	...	-50.00	-50.00	...	-25.00	-25.00
32. Investment in International Financial Institutions	...	4692.81	4692.81	...	5499.18	5499.18	...	5564.48	5564.48	...	3373.24	3373.24
33. Reserve Fund	925.00	...	925.00	1138.00	...	1138.00	1378.16	...	1378.16	1590.00	...	1590.00
34. Support for Infrastructure Pipeline	...	...	...	...	...	...	...	...	...	...	22049.98	22049.98
35. Other Central Expenditure	346.27	242.51	588.78	331.77	5122.78	5454.55	349.55	5089.13	5438.68	354.14	117.47	471.61
Demand No. 28	12.56	...	12.56	14.55	...	14.55	15.36	...	15.36	19.21	...	19.21
Department of Expenditure												
36. Other Central Expenditure	12.56	...	12.56	14.55	...	14.55	15.36	...	15.36	19.21	...	19.21
Demand No. 29	12.60	...	12.60	13.23	...	13.23	23.80	...	23.80	8.89	...	8.89
Department of Financial Services												
37. Other Central Expenditure	12.60	...	12.60	13.23	...	13.23	23.80	...	23.80	8.89	...	8.89
Demand No. 31	147.92	2.72	150.64	199.31	8.73	208.04	175.23	16.99	192.22	446.00	91.21	537.21
Department of Revenue												
38. Other Central Expenditure	147.92	2.72	150.64	199.31	8.73	208.04	175.23	16.99	192.22	446.00	91.21	537.21
Demand No. 32	...	-10.89	-10.89	...	...	...	...	...	...	...	...	...
Direct Taxes												
39. Other Central Expenditure	...	-10.89	-10.89	...	...	...	...	...	...	...	...	...
Demand No. 35	582648.45	...	582648.45	660470.60	...	660470.60	625105.23	...	625105.23	708203.16	...	708203.16
Interest Payments												
40. Interest on External Debt	8149.62	...	8149.62	9765.00	...	9765.00	10537.00	...	10537.00	10178.00	...	10178.00
41. Interest on Internal Debt	473044.43	...	473044.43	537335.47	...	537335.47	488527.00	...	488527.00	558580.60	...	558580.60
42. Interest on other obligations	16243.27	...	16243.27	16313.98	...	16313.98	16469.86	...	16469.86	16414.33	...	16414.33
43. Interest on Reserve Funds	319.02	...	319.02	333.80	...	333.80	2310.73	...	2310.73	1170.37	...	1170.37
44. Interest on Small Savings, Provident Funds etc.	84872.04	...	84872.04	94722.35	...	94722.35	102583.11	...	102583.11	116859.86	...	116859.86

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
62. Other Central Expenditure	16.21	91.87	108.08	21.31	277.91	299.22	21.30	243.73	265.03	8.01	259.63	267.64
Demand No. 46	696.05	8.81	704.86	647.87	51.00	698.87	1141.69	88.00	1229.69	4558.96	95.00	4653.96
Ministry of Home Affairs												
63. Census, Survey and Statistics/Registrar General of India	637.68	8.81	646.49	570.33	51.00	621.33	1033.33	88.00	1121.33	4473.00	95.00	4568.00
64. Other Central Expenditure	58.37	...	58.37	77.54	...	77.54	108.36	...	108.36	85.96	...	85.96
Demand No. 48	1264.54	1056.16	2320.70	1181.45	1906.22	3087.67	1370.71	1351.74	2722.45	1494.23	1796.00	3290.23
Police												
65. Research	538.85	1053.99	1592.84	558.78	1901.22	2460.00	609.07	1350.93	1960.00	700.00	1795.00	2495.00
66. Other Central Expenditure	725.69	2.17	727.86	622.67	5.00	627.67	761.64	0.81	762.45	794.23	1.00	795.23
Demand No. 49	2073.90	473.27	2547.17	2024.40	601.58	2625.98	2115.43	516.56	2631.99	2132.30	622.36	2754.66
Andaman and Nicobar Islands												
67. Schemes of UT	1958.22	341.54	2299.76	1911.98	442.82	2354.80	1976.86	476.88	2453.74	2008.48	460.33	2468.81
68. Other Central Expenditure	115.68	131.73	247.41	112.42	158.76	271.18	138.57	39.68	178.25	123.82	162.03	285.85
Demand No. 50	1371.62	390.16	1761.78	1618.27	241.63	1859.90	1668.45	126.63	1795.08	1825.40	334.14	2159.54
Chandigarh												
69. Grantee / Other Bodies	442.98	1.00	443.98	639.77	1.56	641.33	714.25	1.56	715.81	834.80	1.56	836.36
70. Schemes of UT	921.57	389.16	1310.73	966.37	240.07	1206.44	943.80	125.07	1068.87	973.60	332.58	1306.18
71. Other Central Expenditure	7.07	...	7.07	12.13	...	12.13	10.40	...	10.40	17.00	...	17.00
Demand No. 51	721.20	584.11	1305.31	784.76	659.54	1444.30	735.12	664.54	1399.66	815.27	752.42	1567.69
Dadra and Nagar Haveli and Daman and Diu												
72. Grantee / Other Bodies - Dadra and Nagar Haveli and Daman and Diu	...	...	...	...	...	...	...	...	...	630.39	...	630.39
73. Schemes of UT - Dadra and Nagar Haveli and Daman and Diu	...	...	...	...	...	...	...	...	...	158.85	744.57	903.42
74. Other Central Expenditure	721.20	584.11	1305.31	784.76	659.54	1444.30	735.12	664.54	1399.66	26.03	7.85	33.88
Demand No. 52	...	...	...	...	...	...	...	...	...	451.22	3626.28	4077.50
Ladakh												
75. Schemes of UT	...	...	...	...	...	...	...	...	...	270.74	301.44	572.18
76. Tribal Area Component	...	...	...	...	...	...	...	...	...	152.00	3324.84	3476.84
77. Other Central Expenditure	...	...	...	...	...	...	...	...	...	28.48	...	28.48
Demand No. 53	724.89	153.41	878.30	722.36	186.13	908.49	751.68	167.98	919.66	749.06	201.37	950.43
Lakshadweep												
78. Schemes of UT	714.40	151.43	865.83	713.24	184.28	897.52	741.44	166.18	907.62	740.32	197.97	938.29

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
79. Other Central Expenditure	10.49	1.98	12.47	9.12	1.85	10.97	10.24	1.80	12.04	8.74	3.40	12.14
Demand No. 57	85.65	...	85.65	109.85	36.16	146.01	81.80	0.01	81.81	76.54	290.00	366.54
Ministry of Housing and Urban Affairs												
80. Met From Reserve Fund	4.38	...	4.38	-0.63	...	-0.63	-1.16	...	-1.16	-1.01	...	-1.01
81. Other Central Expenditure	81.27	...	81.27	110.48	36.16	146.64	82.96	0.01	82.97	77.55	290.00	367.55
Demand No. 58	8588.04	...	8588.04	8465.13	...	8465.13	9754.21	...	9754.21	9205.00	...	9205.00
Department of School Education and Literacy												
82. Met From Reserve Fund	-4712.15	...	-4712.15	-12129.02	...	-12129.02	-13141.02	...	-13141.02	-14383.62	...	-14383.62
83. Kendriya Vidyalaya Sangathan (KVS)	5006.75	...	5006.75	5012.00	...	5012.00	6006.46	...	6006.46	5516.50	...	5516.50
84. Navodaya Vidyalaya Samiti (NVS)	3213.00	...	3213.00	3068.00	...	3068.00	3388.00	...	3388.00	3300.00	...	3300.00
85. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	5061.02	...	5061.02	5061.02	...	5061.02	5567.12	...	5567.12
86. Transfer to Central Road and Infrastructure Fund (CRIF)	...	...	...	3068.00	...	3068.00	8080.00	...	8080.00	4816.50	...	4816.50
87. Transfer to National Investment Fund (NIF)	4712.15	...	4712.15	4000.00	...	4000.00	...	...	...	4000.00	...	4000.00
88. Other Central Expenditure	368.29	...	368.29	385.13	...	385.13	359.75	...	359.75	388.50	...	388.50
Demand No. 59	24022.63	...	24022.63	26539.56	...	26539.56	27646.02	...	27646.02	28601.36	...	28601.36
Department of Higher Education												
89. Met From Reserve Fund	-7074.27	...	-7074.27	-15861.83	...	-15861.83	-9399.03	...	-9399.03	-14838.93	...	-14838.93
90. Grants to Central Universities (CUs)	6598.55	...	6598.55	6843.40	...	6843.40	8286.90	...	8286.90	7643.26	...	7643.26
91. Support to Indian Institute of Science (IISc)	492.45	...	492.45	573.01	...	573.01	569.56	...	569.56	591.65	...	591.65
92. Other Central Expenditure	6631.62	...	6631.62	3506.27	...	3506.27	3650.68	...	3650.68	3710.25	...	3710.25
93. Support to Indian Institute(s) of Science, Education and Research (IISER)	563.51	...	563.51	899.22	...	899.22	841.22	...	841.22	896.00	...	896.00
94. Support to Indian Institutes of Technology	5036.70	...	5036.70	6329.95	...	6329.95	6329.95	...	6329.95	7182.00	...	7182.00
95. Support to National Institutes of Technology (NITs) and IEST	...	...	...	3787.05	...	3787.05	3547.05	...	3547.05	3885.00	...	3885.00
96. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	9399.03	...	9399.03	9399.03	...	9399.03	10338.93	...	10338.93
97. Transfer to National Investment Fund (NIF)	7108.27	...	7108.27	6462.80	...	6462.80	...	...	...	4500.00	...	4500.00
98. University Grants Commission (UGC)	4665.80	...	4665.80	4600.66	...	4600.66	4420.66	...	4420.66	4693.20	...	4693.20
Demand No. 60	2890.37	...	2890.37	2979.76	...	2979.76	2978.73	...	2978.73	3080.41	...	3080.41
Ministry of Information and Broadcasting												
99. Support to Autonomous Bodies	2890.37	...	2890.37	2979.76	...	2979.76	2978.73	...	2978.73	3080.41	...	3080.41

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 63	79.76	...	79.76	90.00	...	90.00	125.00	...	125.00	100.00	...	100.00
Ministry of Labour and Employment												
100. Other Central Expenditure	79.76	...	79.76	90.00	...	90.00	125.00	...	125.00	100.00	...	100.00
Demand No. 64	161.15	...	161.15	154.00	...	154.00	159.00	...	159.00	117.00	...	117.00
Law and Justice												
101. Other Central Expenditure	161.15	...	161.15	154.00	...	154.00	159.00	...	159.00	117.00	...	117.00
Demand No. 65	-1.39	...	-1.39	...	...	...	...	...	...	...	...	...
Election Commission												
102. Other Central Expenditure	-1.39	...	-1.39	...	...	...	...	...	...	...	...	...
Demand No. 67	-3.65	...	-3.65	...	...	...	...	...	...	...	...	...
Ministry of Micro, Small and Medium Enterprises												
103. Other Central Expenditure	-3.65	...	-3.65	...	...	...	...	...	...	...	...	...
Demand No. 68	1120.63	73.34	1193.97	763.91	107.57	871.48	666.20	86.87	753.07	732.21	114.36	846.57
Ministry of Mines												
104. Met From Reserve Fund	...	...	...	-150.00	...	-150.00	-110.00	...	-110.00	-150.00	...	-150.00
105. Other Central Expenditure	171.16	0.50	171.66	359.73	6.17	365.90	265.52	6.17	271.69	353.25	6.06	359.31
106. Geological Survey of India Activities	949.47	72.84	1022.31	554.18	101.40	655.58	510.68	80.70	591.38	528.96	108.30	637.26
Demand No. 69	46.43	...	46.43	101.60	...	101.60	102.60	...	102.60	96.00	...	96.00
Ministry of Minority Affairs												
107. Other Central Expenditure	46.43	...	46.43	101.60	...	101.60	102.60	...	102.60	96.00	...	96.00
Demand No. 70	-234.18	...	-234.18	35.00	...	35.00	36.70	...	36.70	8.00	...	8.00
Ministry of New and Renewable Energy												
108. Other Central Expenditure	-234.18	...	-234.18	35.00	...	35.00	36.70	...	36.70	8.00	...	8.00
Demand No. 73	32.76	1.49	34.25	31.80	...	31.80	32.65	...	32.65	34.58	4.40	38.98
Ministry of Personnel, Public Grievances and Pensions												
109. Other Central Expenditure	32.76	1.49	34.25	31.80	...	31.80	32.65	...	32.65	34.58	4.40	38.98
Demand No. 75	54.77	...	54.77	56.07	42.05	98.12	43.01	42.05	85.06	60.19	...	60.19
Ministry of Petroleum and Natural Gas												
110. Other Central Expenditure	54.77	...	54.77	56.07	42.05	98.12	43.01	42.05	85.06	60.19	...	60.19
Demand No. 76	-3.16	...	-3.16	9.35	...	9.35	8.25	...	8.25	9.00	...	9.00
Ministry of Planning												
111. Other Central Expenditure	-3.16	...	-3.16	9.35	...	9.35	8.25	...	8.25	9.00	...	9.00
Demand No. 77	1007.23	571.00	1578.23	2383.93	1324.65	3708.58	2655.79	746.65	3402.44	3189.10	149.28	3338.38
Ministry of Power												
112. Assistance to CPSUs	798.64	571.00	1369.64	1913.22	1259.64	3172.86	2204.08	746.64	2950.72	2775.37	84.27	2859.64

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127. Other Central Expenditure	678.28	...	678.28	633.00	10.00	643.00	711.44	10.00	721.44	662.30	...	662.30
Demand No. 95	-21.89	...	-21.89	...	...	...	...	...	...	...	...	...
Ministry of Statistics and Programme Implementation												
128. Other Central Expenditure	-21.89	...	-21.89	...	...	...	...	...	...	...	...	...
Demand No. 96	107.14	...	107.14	191.75	...	191.75	146.54	...	146.54	46.42	...	46.42
Ministry of Steel												
129. Other Central Expenditure	107.14	...	107.14	191.75	...	191.75	146.54	...	146.54	46.42	...	46.42
Demand No. 97	-34.00	...	-34.00	...	0.52	0.52	...	0.52	0.52	...	0.03	0.03
Ministry of Textiles												
130. Other Central Expenditure	-34.00	...	-34.00	...	0.52	0.52	...	0.52	0.52	...	0.03	0.03
Demand No. 100	195.40	...	195.40	189.61	...	189.61	199.00	...	199.00	217.60	...	217.60
Ministry of Women and Child Development												
131. Other Central Expenditure	195.40	...	195.40	189.61	...	189.61	199.00	...	199.00	217.60	...	217.60
Demand No. 101	666.19	...	666.19	838.92	35.00	873.92	1143.42	45.00	1188.42	996.00	51.00	1047.00
Ministry of Youth Affairs and Sports												
132. Sports Authority of India	395.00	...	395.00	450.00	...	450.00	615.00	...	615.00	500.00	...	500.00
133. Other Central Expenditure	271.19	...	271.19	388.92	35.00	423.92	528.42	45.00	573.42	496.00	51.00	547.00
Grand Total	663215.78	14187.73	677403.51	751081.93	21046.66	772128.59	721617.37	19936.04	741553.41	827406.33	60167.84	887574.17