

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Department of Agriculture, Cooperation and Farmers' Welfare</b>	<b>46065.41</b>	<b>10.78</b>	<b>46076.19</b>	<b>130450.51</b>	<b>34.70</b>	<b>130485.21</b>	<b>101870.15</b>	<b>33.85</b>	<b>101904.00</b>	<b>134349.45</b>	<b>50.32</b>	<b>134399.77</b>
1. Central Sector Schemes/Projects	31379.26	...	31379.26	113800.00	...	113800.00	89369.92	...	89369.92	116490.00	...	116490.00
2. Centrally Sponsored Schemes	14158.81	9.88	14168.69	16025.85	34.70	16060.55	11963.25	33.85	11997.10	17269.45	50.32	17319.77
3. Establishment Expenditure of the Centre	509.14	0.90	510.04	552.34	...	552.34	506.51	...	506.51	556.07	...	556.07
4. Other Central Sector Expenditure	18.20	...	18.20	72.32	...	72.32	30.47	...	30.47	33.93	...	33.93
<b>2. Department of Agricultural Research and Education</b>	<b>7544.25</b>	<b>...</b>	<b>7544.25</b>	<b>8078.76</b>	<b>...</b>	<b>8078.76</b>	<b>7846.17</b>	<b>...</b>	<b>7846.17</b>	<b>8362.58</b>	<b>...</b>	<b>8362.58</b>
1. Central Sector Schemes/Projects	2508.72	...	2508.72	2699.00	...	2699.00	2488.61	...	2488.61	2729.00	...	2729.00
2. Establishment Expenditure of the Centre	12.89	...	12.89	14.80	...	14.80	13.18	...	13.18	13.85	...	13.85
3. Other Central Sector Expenditure	5022.64	...	5022.64	5364.96	...	5364.96	5344.38	...	5344.38	5619.73	...	5619.73
<b>3. Atomic Energy</b>	<b>8676.77</b>	<b>8741.59</b>	<b>17418.36</b>	<b>8818.95</b>	<b>8106.56</b>	<b>16925.51</b>	<b>9350.90</b>	<b>8074.61</b>	<b>17425.51</b>	<b>8884.44</b>	<b>9344.50</b>	<b>18228.94</b>
1. Central Sector Schemes/Projects	82.32	4150.62	4232.94	1065.00	4968.61	6033.61	1134.97	5145.61	6280.58	821.05	5465.32	6286.37
2. Establishment Expenditure of the Centre	6424.26	-119.03	6305.23	5264.11	-17.05	5247.06	5606.31	-176.00	5430.31	5189.42	-57.82	5131.60
3. Other Central Sector Expenditure	2170.19	4710.00	6880.19	2489.84	3155.00	5644.84	2609.62	3105.00	5714.62	2873.97	3937.00	6810.97
<b>4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>1550.00</b>	<b>3.98</b>	<b>1553.98</b>	<b>1939.55</b>	<b>0.21</b>	<b>1939.76</b>	<b>1856.80</b>	<b>0.20</b>	<b>1857.00</b>	<b>2122.08</b>	<b>...</b>	<b>2122.08</b>
1. Central Sector Schemes/Projects	98.70	...	98.70	142.32	...	142.32	89.44	...	89.44	136.00	...	136.00
2. Centrally Sponsored Schemes	457.27	...	457.27	656.00	...	656.00	500.60	...	500.60	705.00	...	705.00
3. Establishment Expenditure of the Centre	92.56	3.98	96.54	109.84	0.20	110.04	104.01	0.20	104.21	110.50	...	110.50
4. Other Central Sector Expenditure	901.47	...	901.47	1031.39	0.01	1031.40	1162.75	...	1162.75	1170.58	...	1170.58
<b>5. Department of Chemicals and Petrochemicals</b>	<b>339.87</b>	<b>...</b>	<b>339.87</b>	<b>263.65</b>	<b>...</b>	<b>263.65</b>	<b>370.18</b>	<b>...</b>	<b>370.18</b>	<b>218.34</b>	<b>...</b>	<b>218.34</b>
1. Central Sector Schemes/Projects	221.39	...	221.39	134.65	...	134.65	234.65	...	234.65	57.30	...	57.30
2. Establishment Expenditure of the Centre	18.00	...	18.00	19.58	...	19.58	18.08	...	18.08	19.99	...	19.99
3. Other Central Sector Expenditure	100.48	...	100.48	109.42	...	109.42	117.45	...	117.45	141.05	...	141.05
<b>6. Department of Fertilisers</b>	<b>70550.31</b>	<b>...</b>	<b>70550.31</b>	<b>80034.95</b>	<b>0.05</b>	<b>80035.00</b>	<b>80034.95</b>	<b>0.05</b>	<b>80035.00</b>	<b>71344.95</b>	<b>0.05</b>	<b>71345.00</b>
1. Central Sector Schemes/Projects	70604.80	...	70604.80	79996.00	...	79996.00	79997.85	...	79997.85	71309.00	...	71309.00
2. Establishment Expenditure of the Centre	35.23	...	35.23	38.94	...	38.94	37.09	...	37.09	35.94	...	35.94
3. Other Central Sector Expenditure	-89.72	...	-89.72	0.01	0.05	0.06	0.01	0.05	0.06	0.01	0.05	0.06
<b>7. Department of Pharmaceuticals</b>	<b>512.51</b>	<b>10.95</b>	<b>523.46</b>	<b>230.45</b>	<b>5.06</b>	<b>235.51</b>	<b>229.15</b>	<b>333.18</b>	<b>562.33</b>	<b>326.40</b>	<b>7.18</b>	<b>333.58</b>
1. Central Sector Schemes/Projects	181.45	...	181.45	204.30	...	204.30	185.40	...	185.40	281.00	...	281.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	23.83	...	23.83	26.15	...	26.15	26.15	...	26.15	27.40	...	27.40
3. Other Central Sector Expenditure	307.23	10.95	318.18	...	5.06	5.06	17.60	333.18	350.78	18.00	7.18	25.18
<b>8. Ministry of Civil Aviation</b>	<b>5623.13</b>	<b>3975.87</b>	<b>9599.00</b>	<b>4474.99</b>	<b>25.01</b>	<b>4500.00</b>	<b>3674.99</b>	<b>25.01</b>	<b>3700.00</b>	<b>3771.74</b>	<b>25.97</b>	<b>3797.71</b>
1. Central Sector Schemes/Projects	5254.47	3975.00	9229.47	4164.10	0.01	4164.11	3323.87	0.01	3323.88	3480.41	0.01	3480.42
2. Establishment Expenditure of the Centre	260.35	0.87	261.22	282.69	24.99	307.68	319.31	24.99	344.30	274.51	25.95	300.46
3. Other Central Sector Expenditure	108.31	...	108.31	28.20	0.01	28.21	31.81	0.01	31.82	16.82	0.01	16.83
<b>9. Ministry of Coal</b>	<b>708.34</b>	<b>...</b>	<b>708.34</b>	<b>1159.05</b>	<b>...</b>	<b>1159.05</b>	<b>933.60</b>	<b>...</b>	<b>933.60</b>	<b>882.61</b>	<b>...</b>	<b>882.61</b>
1. Central Sector Schemes/Projects	654.32	...	654.32	1097.00	...	1097.00	871.55	...	871.55	819.98	...	819.98
2. Establishment Expenditure of the Centre	33.00	...	33.00	38.90	...	38.90	39.15	...	39.15	40.28	...	40.28
3. Other Central Sector Expenditure	21.02	...	21.02	23.15	...	23.15	22.90	...	22.90	22.35	...	22.35
<b>10. Department of Commerce</b>	<b>5651.12</b>	<b>494.97</b>	<b>6146.09</b>	<b>5709.32</b>	<b>510.00</b>	<b>6219.32</b>	<b>6344.32</b>	<b>875.00</b>	<b>7219.32</b>	<b>5532.32</b>	<b>687.00</b>	<b>6219.32</b>
1. Central Sector Schemes/Projects	4855.35	500.00	5355.35	4833.00	500.00	5333.00	5384.51	800.00	6184.51	4656.00	650.00	5306.00
2. Establishment Expenditure of the Centre	775.98	...	775.98	814.00	10.00	824.00	849.50	75.00	924.50	784.00	37.00	821.00
3. Other Central Sector Expenditure	19.79	-5.03	14.76	62.32	...	62.32	110.31	...	110.31	92.32	...	92.32
<b>11. Department for Promotion of Industry and Internal Trade</b>	<b>5300.09</b>	<b>717.55</b>	<b>6017.64</b>	<b>5001.79</b>	<b>672.72</b>	<b>5674.51</b>	<b>5381.79</b>	<b>1108.21</b>	<b>6490.00</b>	<b>5136.55</b>	<b>1469.00</b>	<b>6605.55</b>
1. Central Sector Schemes/Projects	4666.23	699.99	5366.22	4401.18	600.10	5001.28	4748.78	1085.71	5834.49	4325.01	1402.38	5727.39
2. Establishment Expenditure of the Centre	367.24	17.56	384.80	461.94	72.62	534.56	436.34	22.50	458.84	488.37	66.62	554.99
3. Other Central Sector Expenditure	266.62	...	266.62	138.67	...	138.67	196.67	...	196.67	323.17	...	323.17
<b>12. Department of Posts</b>	<b>13977.39</b>	<b>811.27</b>	<b>14788.66</b>	<b>10351.36</b>	<b>947.74</b>	<b>11299.10</b>	<b>11655.23</b>	<b>743.26</b>	<b>12398.49</b>	<b>14394.17</b>	<b>1131.21</b>	<b>15525.38</b>
1. Central Sector Schemes/Projects	206.53	808.55	1015.08	272.89	932.74	1205.63	154.81	728.26	883.07	476.02	1116.21	1592.23
2. Establishment Expenditure of the Centre	13770.86	2.72	13773.58	10078.47	15.00	10093.47	11500.42	15.00	11515.42	13918.15	15.00	13933.15
<b>13. Department of Telecommunications</b>	<b>18492.25</b>	<b>2114.23</b>	<b>20606.48</b>	<b>22343.64</b>	<b>4994.72</b>	<b>27338.36</b>	<b>18435.10</b>	<b>4915.39</b>	<b>23350.49</b>	<b>40756.63</b>	<b>25675.06</b>	<b>66431.69</b>
1. Central Sector Schemes/Projects	4854.36	2059.23	6913.59	8510.77	4889.72	13400.49	3073.81	4810.39	7884.20	8119.44	5160.06	13279.50
2. Establishment Expenditure of the Centre	12971.33	...	12971.33	12847.57	...	12847.57	13880.83	...	13880.83	14751.77	...	14751.77
3. Other Central Sector Expenditure	666.56	55.00	721.56	985.30	105.00	1090.30	1480.46	105.00	1585.46	17885.42	20515.00	38400.42
<b>14. Department of Consumer Affairs</b>	<b>1721.35</b>	<b>48.46</b>	<b>1769.81</b>	<b>2220.82</b>	<b>51.50</b>	<b>2272.32</b>	<b>2032.14</b>	<b>17.86</b>	<b>2050.00</b>	<b>2244.60</b>	<b>55.40</b>	<b>2300.00</b>
1. Central Sector Schemes/Projects	1630.63	48.46	1679.09	2124.50	51.50	2176.00	1932.14	17.86	1950.00	2139.60	55.40	2195.00
2. Establishment Expenditure of the Centre	90.72	...	90.72	96.32	...	96.32	100.00	...	100.00	105.00	...	105.00
<b>15. Department of Food and Public Distribution</b>	<b>106224.75</b>	<b>853.23</b>	<b>107077.98</b>	<b>190914.27</b>	<b>1326.12</b>	<b>192240.39</b>	<b>113989.47</b>	<b>1250.92</b>	<b>115240.39</b>	<b>121038.41</b>	<b>1197.02</b>	<b>122235.43</b>
1. Central Sector Schemes/Projects	106007.31	347.95	106355.26	190754.84	319.00	191073.84	113864.76	244.00	114108.76	120887.92	190.00	121077.92

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Centrally Sponsored Schemes	...	...	...	42.65	...	42.65	1.00	...	1.00	20.00	...	20.00
3. Establishment Expenditure of the Centre	98.83	5.28	104.11	107.78	7.12	114.90	109.56	6.92	116.48	114.13	7.02	121.15
4. Other Central Sector Expenditure	118.61	500.00	618.61	9.00	1000.00	1009.00	14.15	1000.00	1014.15	16.36	1000.00	1016.36
<b>16. Ministry of Corporate Affairs</b>	<b>555.53</b>	<b>35.97</b>	<b>591.50</b>	<b>545.34</b>	<b>41.00</b>	<b>586.34</b>	<b>563.50</b>	<b>12.50</b>	<b>576.00</b>	<b>675.62</b>	<b>52.00</b>	<b>727.62</b>
1. Central Sector Schemes/Projects	4.52	0.97	5.49	9.95	1.00	10.95	12.75	0.20	12.95	10.50	1.00	11.50
2. Establishment Expenditure of the Centre	360.33	...	360.33	429.85	...	429.85	470.01	...	470.01	554.52	...	554.52
3. Other Central Sector Expenditure	190.68	35.00	225.68	105.54	40.00	145.54	80.74	12.30	93.04	110.60	51.00	161.60
<b>17. Ministry of Culture</b>	<b>2497.38</b>	<b>94.82</b>	<b>2592.20</b>	<b>2953.21</b>	<b>89.14</b>	<b>3042.35</b>	<b>2476.87</b>	<b>70.13</b>	<b>2547.00</b>	<b>3057.57</b>	<b>92.29</b>	<b>3149.86</b>
1. Central Sector Schemes/Projects	440.45	42.84	483.29	746.23	32.00	778.23	380.47	46.45	426.92	576.32	2.00	578.32
2. Establishment Expenditure of the Centre	1175.06	51.98	1227.04	1262.47	57.14	1319.61	1235.85	23.68	1259.53	1469.43	90.29	1559.72
3. Other Central Sector Expenditure	881.87	...	881.87	944.51	...	944.51	860.55	...	860.55	1011.82	...	1011.82
<b>18. Ministry of Defence (Civil)</b>	<b>6309.89</b>	<b>4570.61</b>	<b>10880.50</b>	<b>8780.66</b>	<b>4854.49</b>	<b>13635.15</b>	<b>9736.54</b>	<b>4977.05</b>	<b>14713.59</b>	<b>9679.00</b>	<b>4821.00</b>	<b>14500.00</b>
1. Central Sector Schemes/Projects	667.88	2120.53	2788.41	740.00	2321.00	3061.00	785.00	2356.00	3141.00	750.00	2300.00	3050.00
2. Establishment Expenditure of the Centre	8812.30	2260.49	11072.79	8130.82	2500.00	10630.82	9045.04	2600.00	11645.04	8978.83	2500.00	11478.83
3. Other Central Sector Expenditure	-3170.29	189.59	-2980.70	-90.16	33.49	-56.67	-93.50	21.05	-72.45	-49.83	21.00	-28.83
<b>19. Defence Services (Revenue)</b>	<b>195571.57</b>	...	<b>195571.57</b>	<b>201901.76</b>	...	<b>201901.76</b>	<b>205901.76</b>	...	<b>205901.76</b>	<b>209319.00</b>	...	<b>209319.00</b>
1. Establishment Expenditure of the Centre	195571.57	...	195571.57	201901.76	...	201901.76	205901.76	...	205901.76	209319.00	...	209319.00
<b>20. Capital Outlay on Defence Services</b>	...	<b>95230.59</b>	<b>95230.59</b>	...	<b>103394.31</b>	<b>103394.31</b>	...	<b>110394.31</b>	<b>110394.31</b>	...	<b>113734.00</b>	<b>113734.00</b>
1. Central Sector Schemes/Projects	...	95230.59	95230.59	...	103394.31	103394.31	...	110394.31	110394.31	...	113734.00	113734.00
<b>21. Defence Pensions</b>	<b>101774.61</b>	...	<b>101774.61</b>	<b>112079.57</b>	...	<b>112079.57</b>	<b>117810.44</b>	...	<b>117810.44</b>	<b>133825.00</b>	...	<b>133825.00</b>
1. Establishment Expenditure of the Centre	101774.61	...	101774.61	112079.57	...	112079.57	117810.44	...	117810.44	133825.00	...	133825.00
<b>22. Ministry of Development of North Eastern Region</b>	<b>1867.11</b>	<b>93.51</b>	<b>1960.62</b>	<b>2292.80</b>	<b>707.20</b>	<b>3000.00</b>	<b>2026.30</b>	<b>643.70</b>	<b>2670.00</b>	<b>2330.14</b>	<b>718.59</b>	<b>3048.73</b>
1. Central Sector Schemes/Projects	1852.92	91.51	1944.43	2277.00	701.10	2978.10	2010.50	637.60	2648.10	2313.06	714.59	3027.65
2. Establishment Expenditure of the Centre	14.19	...	14.19	15.80	...	15.80	15.80	...	15.80	17.08	...	17.08
3. Other Central Sector Expenditure	...	2.00	2.00	...	6.10	6.10	...	6.10	6.10	...	4.00	4.00
<b>23. Ministry of Earth Sciences</b>	<b>1641.70</b>	<b>84.40</b>	<b>1726.10</b>	<b>1760.76</b>	<b>141.00</b>	<b>1901.76</b>	<b>1691.74</b>	<b>118.00</b>	<b>1809.74</b>	<b>1898.00</b>	<b>172.00</b>	<b>2070.00</b>
1. Central Sector Schemes/Projects	1011.42	86.23	1097.65	1080.00	141.00	1221.00	1012.00	118.00	1130.00	1165.00	172.00	1337.00
2. Establishment Expenditure of the Centre	441.10	...	441.10	502.76	...	502.76	499.96	...	499.96	531.20	...	531.20
3. Other Central Sector Expenditure	189.18	-1.83	187.35	178.00	...	178.00	179.78	...	179.78	201.80	...	201.80
<b>24. Ministry of Electronics and Information Technology</b>	<b>5944.34</b>	<b>307.60</b>	<b>6251.94</b>	<b>6306.00</b>	<b>348.00</b>	<b>6654.00</b>	<b>5561.46</b>	<b>278.00</b>	<b>5839.46</b>	<b>6524.03</b>	<b>375.00</b>	<b>6899.03</b>

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1. Central Sector Schemes/Projects	3216.38	112.16	3328.54	3592.76	158.00	3750.76	3134.52	78.00	3212.52	3898.00	60.00	3958.00
2. Establishment Expenditure of the Centre	1261.45	195.44	1456.89	1240.24	190.00	1430.24	1330.91	200.00	1530.91	1360.03	315.00	1675.03
3. Other Central Sector Expenditure	1466.51	...	1466.51	1473.00	...	1473.00	1096.03	...	1096.03	1266.00	...	1266.00
<b>25. Ministry of Environment, Forests and Climate Change</b>	<b>2539.90</b>	<b>45.67</b>	<b>2585.57</b>	<b>2890.20</b>	<b>64.52</b>	<b>2954.72</b>	<b>2611.39</b>	<b>46.55</b>	<b>2657.94</b>	<b>2942.45</b>	<b>157.55</b>	<b>3100.00</b>
1. Central Sector Schemes/Projects	610.41	...	610.41	1008.80	...	1008.80	859.05	...	859.05	1017.23	...	1017.23
2. Centrally Sponsored Schemes	978.11	...	978.11	886.00	...	886.00	786.57	...	786.57	926.00	...	926.00
3. Establishment Expenditure of the Centre	492.21	45.67	537.88	523.50	64.52	588.02	501.27	46.55	547.82	513.72	157.55	671.27
4. Other Central Sector Expenditure	459.17	...	459.17	471.90	...	471.90	464.50	...	464.50	485.50	...	485.50
<b>26. Ministry of External Affairs</b>	<b>14612.94</b>	<b>901.53</b>	<b>15514.47</b>	<b>16511.23</b>	<b>1373.55</b>	<b>17884.78</b>	<b>16239.59</b>	<b>1132.68</b>	<b>17372.27</b>	<b>16014.43</b>	<b>1332.28</b>	<b>17346.71</b>
1. Central Sector Schemes/Projects	5962.88	494.62	6457.50	7333.79	842.00	8175.79	6619.78	802.68	7422.46	6617.37	832.28	7449.65
2. Establishment Expenditure of the Centre	4459.47	407.23	4866.70	4955.71	531.55	5487.26	5122.66	330.00	5452.66	5008.81	500.00	5508.81
3. Other Central Sector Expenditure	4190.59	-0.32	4190.27	4221.73	...	4221.73	4497.15	...	4497.15	4388.25	...	4388.25
<b>27. Department of Economic Affairs</b>	<b>2214.39</b>	<b>6201.32</b>	<b>8415.71</b>	<b>2727.69</b>	<b>11583.96</b>	<b>14311.65</b>	<b>3308.53</b>	<b>12643.62</b>	<b>15952.15</b>	<b>3262.57</b>	<b>26045.70</b>	<b>29308.27</b>
1. Central Sector Schemes/Projects	770.27	1202.10	1972.37	1027.50	1037.00	2064.50	1378.75	2040.01	3418.76	1013.95	530.01	1543.96
2. Establishment Expenditure of the Centre	172.85	...	172.85	230.42	...	230.42	202.07	...	202.07	304.48	...	304.48
3. Other Central Sector Expenditure	1271.27	4999.22	6270.49	1469.77	10546.96	12016.73	1727.71	10603.61	12331.32	1944.14	25515.69	27459.83
<b>28. Department of Expenditure</b>	<b>288.58</b>	...	<b>288.58</b>	<b>400.55</b>	...	<b>400.55</b>	<b>485.55</b>	...	<b>485.55</b>	<b>535.55</b>	...	<b>535.55</b>
1. Central Sector Schemes/Projects	107.46	...	107.46	210.00	...	210.00	263.24	...	263.24	...	...	...
2. Establishment Expenditure of the Centre	168.56	...	168.56	176.00	...	176.00	206.95	...	206.95	516.34	...	516.34
3. Other Central Sector Expenditure	12.56	...	12.56	14.55	...	14.55	15.36	...	15.36	19.21	...	19.21
<b>29. Department of Financial Services</b>	<b>1207.38</b>	<b>4271.19</b>	<b>5478.57</b>	<b>1305.15</b>	<b>3385.04</b>	<b>4690.19</b>	<b>1378.99</b>	<b>6355.01</b>	<b>7734.00</b>	<b>1474.96</b>	<b>9650.04</b>	<b>11125.00</b>
1. Central Sector Schemes/Projects	1018.64	4271.19	5289.83	1087.81	3385.04	4472.85	1145.89	6355.01	7500.90	1240.00	9650.04	10890.04
2. Establishment Expenditure of the Centre	176.14	...	176.14	204.11	...	204.11	209.30	...	209.30	226.07	...	226.07
3. Other Central Sector Expenditure	12.60	...	12.60	13.23	...	13.23	23.80	...	23.80	8.89	...	8.89
<b>30. Department of Investment and Public Asset Management (DIPAM)</b>	<b>145.15</b>	...	<b>145.15</b>	<b>132.08</b>	...	<b>132.08</b>	<b>132.08</b>	...	<b>132.08</b>	<b>132.11</b>	...	<b>132.11</b>
1. Establishment Expenditure of the Centre	145.15	...	145.15	132.08	...	132.08	132.08	...	132.08	132.11	...	132.11
<b>31. Department of Revenue</b>	<b>54927.81</b>	<b>2.72</b>	<b>54930.53</b>	<b>102039.61</b>	<b>8.73</b>	<b>102048.34</b>	<b>122049.01</b>	<b>16.99</b>	<b>122066.00</b>	<b>136549.12</b>	<b>91.21</b>	<b>136640.33</b>
1. Establishment Expenditure of the Centre	504.89	...	504.89	640.28	...	640.28	673.76	...	673.76	735.07	...	735.07
2. Other Central Sector Expenditure	147.92	2.72	150.64	199.31	8.73	208.04	175.23	16.99	192.22	446.00	91.21	537.21

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Grants/Loans/Transfers	54275.00	...	54275.00	101200.02	...	101200.02	121200.02	...	121200.02	135368.05	...	135368.05
<b>32. Direct Taxes</b>	<b>7073.90</b>	<b>231.93</b>	<b>7305.83</b>	<b>7036.44</b>	<b>300.00</b>	<b>7336.44</b>	<b>7041.42</b>	<b>300.02</b>	<b>7341.44</b>	<b>7733.39</b>	<b>330.00</b>	<b>8063.39</b>
1. Establishment Expenditure of the Centre	7073.90	242.82	7316.72	7036.44	300.00	7336.44	7041.42	300.02	7341.44	7733.39	330.00	8063.39
2. Other Central Sector Expenditure	...	-10.89	-10.89	...	...	...	...	...	...	...	...	...
<b>33. Indirect Taxes</b>	<b>6927.70</b>	<b>252.16</b>	<b>7179.86</b>	<b>7493.15</b>	<b>406.85</b>	<b>7900.00</b>	<b>7493.15</b>	<b>406.85</b>	<b>7900.00</b>	<b>7820.00</b>	<b>438.00</b>	<b>8258.00</b>
1. Establishment Expenditure of the Centre	6927.70	252.16	7179.86	7493.15	406.85	7900.00	7493.15	406.85	7900.00	7820.00	438.00	8258.00
<b>34. Indian Audit and Accounts Department</b>	<b>4483.53</b>	<b>34.12</b>	<b>4517.65</b>	<b>4666.78</b>	<b>16.00</b>	<b>4682.78</b>	<b>4774.00</b>	<b>16.00</b>	<b>4790.00</b>	<b>5036.73</b>	<b>18.00</b>	<b>5054.73</b>
1. Establishment Expenditure of the Centre	4483.53	34.12	4517.65	4666.78	16.00	4682.78	4774.00	16.00	4790.00	5036.73	18.00	5054.73
<b>35. Interest Payments</b>	<b>582648.45</b>	...	<b>582648.45</b>	<b>660470.60</b>	...	<b>660470.60</b>	<b>625105.23</b>	...	<b>625105.23</b>	<b>708203.16</b>	...	<b>708203.16</b>
1. Other Central Sector Expenditure	582648.45	...	582648.45	660470.60	...	660470.60	625105.23	...	625105.23	708203.16	...	708203.16
<b>36. Repayment of Debt</b>	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
<b>37. Pensions</b>	<b>44726.63</b>	...	<b>44726.63</b>	<b>48565.00</b>	...	<b>48565.00</b>	<b>50565.00</b>	...	<b>50565.00</b>	<b>61169.35</b>	...	<b>61169.35</b>
1. Establishment Expenditure of the Centre	44726.63	...	44726.63	48565.00	...	48565.00	50565.00	...	50565.00	61169.35	...	61169.35
<b>38. Transfers to States</b>	<b>109721.63</b>	<b>9422.69</b>	<b>119144.32</b>	<b>147986.22</b>	<b>7461.23</b>	<b>155447.45</b>	<b>148419.88</b>	<b>7027.12</b>	<b>155447.00</b>	<b>190994.80</b>	<b>9452.65</b>	<b>200447.45</b>
1. Finance Commission Grants	93703.58	...	93703.58	120466.22	...	120466.22	123709.88	...	123709.88	149924.80	...	149924.80
2. Other Grants/Loans/Transfers	16018.05	9422.69	25440.74	27520.00	7461.23	34981.23	24710.00	7027.12	31737.12	41070.00	9452.65	50522.65
<b>39. Department of Fisheries</b>	...	...	...	<b>790.58</b>	<b>14.17</b>	<b>804.75</b>	<b>685.83</b>	<b>14.17</b>	<b>700.00</b>	<b>805.84</b>	<b>19.16</b>	<b>825.00</b>
1. Centrally Sponsored Schemes	...	...	...	560.00	...	560.00	455.25	...	455.25	570.00	...	570.00
2. Establishment Expenditure of the Centre	...	...	...	145.33	14.17	159.50	145.33	14.17	159.50	153.84	19.16	173.00
3. Other Central Sector Expenditure	...	...	...	85.25	...	85.25	85.25	...	85.25	82.00	...	82.00
<b>40. Department of Animal Husbandry and Dairying</b>	<b>3163.06</b>	<b>7.74</b>	<b>3170.80</b>	<b>2890.61</b>	<b>41.64</b>	<b>2932.25</b>	<b>2776.58</b>	<b>13.42</b>	<b>2790.00</b>	<b>3242.42</b>	<b>46.71</b>	<b>3289.13</b>
1. Central Sector Schemes/Projects	...	...	...	500.00	...	500.00	811.07	...	811.07	1300.00	...	1300.00
2. Centrally Sponsored Schemes	2857.16	...	2857.16	2240.00	...	2240.00	1798.93	...	1798.93	1805.00	...	1805.00
3. Establishment Expenditure of the Centre	232.99	7.74	240.73	182.37	17.88	200.25	165.58	8.42	174.00	164.95	12.18	177.13
4. Other Central Sector Expenditure	72.91	...	72.91	-31.76	23.76	-8.00	1.00	5.00	6.00	-27.53	34.53	7.00
<b>41. Ministry of Food Processing Industries</b>	<b>716.70</b>	...	<b>716.70</b>	<b>1196.60</b>	...	<b>1196.60</b>	<b>1042.79</b>	...	<b>1042.79</b>	<b>1232.94</b>	...	<b>1232.94</b>
1. Central Sector Schemes/Projects	591.63	...	591.63	1101.00	...	1101.00	889.43	...	889.43	1081.41	...	1081.41
2. Centrally Sponsored Schemes	-2.47	...	-2.47	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	25.39	...	25.39	27.16	...	27.16	29.71	...	29.71	32.32	...	32.32
4. Other Central Sector Expenditure	102.15	...	102.15	68.44	...	68.44	123.65	...	123.65	119.21	...	119.21

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>42. Department of Health and Family Welfare</b>	<b>50592.47</b>	<b>2361.48</b>	<b>52953.95</b>	<b>60908.22</b>	<b>1750.90</b>	<b>62659.12</b>	<b>60810.86</b>	<b>1848.26</b>	<b>62659.12</b>	<b>63946.10</b>	<b>1065.70</b>	<b>65011.80</b>
1. Central Sector Schemes/Projects	4177.36	2020.29	6197.65	6225.79	1224.21	7450.00	7246.21	1219.05	8465.26	8978.69	782.31	9761.00
2. Centrally Sponsored Schemes	32945.54	...	32945.54	39550.00	1.00	39551.00	37102.60	1.00	37103.60	39838.00	1.00	39839.00
3. Establishment Expenditure of the Centre	4171.17	318.28	4489.45	4636.36	491.57	5127.93	4877.87	511.68	5389.55	4976.21	243.00	5219.21
4. Other Central Sector Expenditure	9298.40	22.91	9321.31	10496.07	34.12	10530.19	11584.18	116.53	11700.71	10153.20	39.39	10192.59
<b>43. Department of Health Research</b>	<b>1727.88</b>	<b>...</b>	<b>1727.88</b>	<b>1900.00</b>	<b>...</b>	<b>1900.00</b>	<b>1950.00</b>	<b>...</b>	<b>1950.00</b>	<b>2100.00</b>	<b>...</b>	<b>2100.00</b>
1. Central Sector Schemes/Projects	126.88	...	126.88	247.35	...	247.35	230.00	...	230.00	262.29	...	262.29
2. Establishment Expenditure of the Centre	25.43	...	25.43	38.00	...	38.00	38.00	...	38.00	42.00	...	42.00
3. Other Central Sector Expenditure	1575.57	...	1575.57	1614.65	...	1614.65	1682.00	...	1682.00	1795.71	...	1795.71
<b>44. Department of Heavy Industry</b>	<b>570.26</b>	<b>463.87</b>	<b>1034.13</b>	<b>980.74</b>	<b>386.26</b>	<b>1367.00</b>	<b>956.53</b>	<b>352.08</b>	<b>1308.61</b>	<b>930.35</b>	<b>559.63</b>	<b>1489.98</b>
1. Central Sector Schemes/Projects	518.38	372.00	890.38	920.38	108.35	1028.73	896.18	108.35	1004.53	881.25	300.00	1181.25
2. Establishment Expenditure of the Centre	35.67	...	35.67	39.05	...	39.05	39.05	...	39.05	41.09	...	41.09
3. Other Central Sector Expenditure	16.21	91.87	108.08	21.31	277.91	299.22	21.30	243.73	265.03	8.01	259.63	267.64
<b>45. Department of Public Enterprises</b>	<b>21.19</b>	<b>...</b>	<b>21.19</b>	<b>22.64</b>	<b>...</b>	<b>22.64</b>	<b>22.64</b>	<b>...</b>	<b>22.64</b>	<b>24.15</b>	<b>...</b>	<b>24.15</b>
1. Central Sector Schemes/Projects	8.90	...	8.90	9.50	...	9.50	9.50	...	9.50	10.50	...	10.50
2. Establishment Expenditure of the Centre	12.29	...	12.29	13.14	...	13.14	13.14	...	13.14	13.65	...	13.65
<b>46. Ministry of Home Affairs</b>	<b>4570.36</b>	<b>272.26</b>	<b>4842.62</b>	<b>4584.41</b>	<b>311.40</b>	<b>4895.81</b>	<b>19634.38</b>	<b>320.68</b>	<b>19955.06</b>	<b>7749.52</b>	<b>252.48</b>	<b>8002.00</b>
1. Central Sector Schemes/Projects	2461.66	198.93	2660.59	2418.25	142.93	2561.18	2290.94	147.34	2438.28	1528.70	72.03	1600.73
2. Establishment Expenditure of the Centre	1366.65	64.52	1431.17	1475.29	117.47	1592.76	1549.97	85.34	1635.31	1588.85	85.45	1674.30
3. Other Central Sector Expenditure	696.05	8.81	704.86	647.87	51.00	698.87	1141.69	88.00	1229.69	4558.96	95.00	4653.96
4. Other Grants/Loans/Transfers	46.00	...	46.00	43.00	...	43.00	14651.78	...	14651.78	73.01	...	73.01
<b>47. Cabinet</b>	<b>864.66</b>	<b>715.89</b>	<b>1580.55</b>	<b>828.85</b>	<b>...</b>	<b>828.85</b>	<b>925.28</b>	<b>...</b>	<b>925.28</b>	<b>1140.38</b>	<b>...</b>	<b>1140.38</b>
1. Establishment Expenditure of the Centre	864.66	715.89	1580.55	828.85	...	828.85	925.28	...	925.28	1140.38	...	1140.38
<b>48. Police</b>	<b>82208.59</b>	<b>9484.48</b>	<b>91693.07</b>	<b>87411.95</b>	<b>10790.28</b>	<b>98202.23</b>	<b>93454.58</b>	<b>9747.65</b>	<b>103202.23</b>	<b>95397.97</b>	<b>9846.37</b>	<b>105244.34</b>
1. Central Sector Schemes/Projects	395.43	7038.11	7433.54	522.02	6777.71	7299.73	468.75	6451.59	6920.34	1261.81	6035.64	7297.45
2. Centrally Sponsored Schemes	4030.75	...	4030.75	4287.24	...	4287.24	4979.95	...	4979.95	3945.62	...	3945.62
3. Establishment Expenditure of the Centre	77206.00	1468.19	78674.19	81421.24	2106.35	83527.59	86635.17	1944.32	88579.49	88696.31	2014.73	90711.04
4. Other Central Sector Expenditure	1264.54	1056.16	2320.70	1181.45	1906.22	3087.67	1370.71	1351.74	2722.45	1494.23	1796.00	3290.23
5. Other Grants/Loans/Transfers	-688.13	-77.98	-766.11	...	...	...	...	...	...	...	...	...
<b>49. Andaman and Nicobar Islands</b>	<b>4146.58</b>	<b>473.27</b>	<b>4619.85</b>	<b>4215.90</b>	<b>601.58</b>	<b>4817.48</b>	<b>4442.60</b>	<b>516.56</b>	<b>4959.16</b>	<b>4541.90</b>	<b>622.36</b>	<b>5164.26</b>

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	2072.68	...	2072.68	2191.50	...	2191.50	2327.17	...	2327.17	2409.60	...	2409.60
2. Other Central Sector Expenditure	2073.90	473.27	2547.17	2024.40	601.58	2625.98	2115.43	516.56	2631.99	2132.30	622.36	2754.66
<b>50. Chandigarh</b>	<b>3624.94</b>	<b>390.16</b>	<b>4015.10</b>	<b>4050.07</b>	<b>241.63</b>	<b>4291.70</b>	<b>4061.36</b>	<b>126.63</b>	<b>4187.99</b>	<b>4300.96</b>	<b>334.14</b>	<b>4635.10</b>
1. Establishment Expenditure of the Centre	2253.32	...	2253.32	2431.80	...	2431.80	2392.91	...	2392.91	2475.56	...	2475.56
2. Other Central Sector Expenditure	1371.62	390.16	1761.78	1618.27	241.63	1859.90	1668.45	126.63	1795.08	1825.40	334.14	2159.54
<b>51. Dadra and Nagar Haveli and Daman and Diu</b>	<b>1232.71</b>	<b>584.11</b>	<b>1816.82</b>	<b>1339.93</b>	<b>659.54</b>	<b>1999.47</b>	<b>1278.07</b>	<b>664.54</b>	<b>1942.61</b>	<b>1428.10</b>	<b>752.42</b>	<b>2180.52</b>
1. Establishment Expenditure of the Centre	511.51	...	511.51	555.17	...	555.17	542.95	...	542.95	612.83	...	612.83
2. Other Central Sector Expenditure	721.20	584.11	1305.31	784.76	659.54	1444.30	735.12	664.54	1399.66	815.27	752.42	1567.69
<b>52. Ladakh</b>	...	...	...	...	...	...	...	...	...	<b>2331.72</b>	<b>3626.28</b>	<b>5958.00</b>
1. Establishment Expenditure of the Centre	...	...	...	...	...	...	...	...	...	1880.50	...	1880.50
2. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	451.22	3626.28	4077.50
<b>53. Lakshadweep</b>	<b>1080.49</b>	<b>153.41</b>	<b>1233.90</b>	<b>1090.61</b>	<b>186.13</b>	<b>1276.74</b>	<b>1129.88</b>	<b>167.98</b>	<b>1297.86</b>	<b>1148.34</b>	<b>201.37</b>	<b>1349.71</b>
1. Establishment Expenditure of the Centre	355.60	...	355.60	368.25	...	368.25	378.20	...	378.20	399.28	...	399.28
2. Other Central Sector Expenditure	724.89	153.41	878.30	722.36	186.13	908.49	751.68	167.98	919.66	749.06	201.37	950.43
<b>54. Transfers to Delhi</b>	<b>781.24</b>	<b>80.00</b>	<b>861.24</b>	<b>812.00</b>	<b>300.00</b>	<b>1112.00</b>	<b>812.00</b>	<b>225.00</b>	<b>1037.00</b>	<b>966.00</b>	<b>150.00</b>	<b>1116.00</b>
1. Other Grants/Loans/Transfers	781.24	80.00	861.24	812.00	300.00	1112.00	812.00	225.00	1037.00	966.00	150.00	1116.00
<b>55. Transfers to Jammu and Kashmir</b>	...	...	...	...	...	...	...	...	...	<b>30757.00</b>	...	<b>30757.00</b>
1. Other Grants/Loans/Transfers	...	...	...	...	...	...	...	...	...	30757.00	...	30757.00
<b>56. Transfers to Puducherry</b>	<b>1475.99</b>	<b>49.61</b>	<b>1525.60</b>	<b>1600.99</b>	<b>0.01</b>	<b>1601.00</b>	<b>1600.99</b>	<b>0.01</b>	<b>1601.00</b>	<b>1703.01</b>	<b>0.01</b>	<b>1703.02</b>
1. Other Grants/Loans/Transfers	1475.99	49.61	1525.60	1600.99	0.01	1601.00	1600.99	0.01	1601.00	1703.01	0.01	1703.02
<b>57. Ministry of Housing and Urban Affairs</b>	<b>24838.43</b>	<b>15773.44</b>	<b>40611.87</b>	<b>28487.84</b>	<b>19544.33</b>	<b>48032.17</b>	<b>23069.28</b>	<b>19197.44</b>	<b>42266.72</b>	<b>28890.89</b>	<b>21149.01</b>	<b>50039.90</b>
1. Central Sector Schemes/Projects	2252.06	15773.44	18025.50	2926.37	19508.17	22434.54	2824.25	19197.43	22021.68	629.00	20859.01	21488.01
2. Centrally Sponsored Schemes	21113.28	...	21113.28	24003.26	...	24003.26	18745.26	...	18745.26	24845.00	...	24845.00
3. Establishment Expenditure of the Centre	1387.44	...	1387.44	1448.36	...	1448.36	1417.97	...	1417.97	3340.35	...	3340.35
4. Other Central Sector Expenditure	85.65	...	85.65	109.85	36.16	146.01	81.80	0.01	81.81	76.54	290.00	366.54
<b>58. Department of School Education and Literacy</b>	<b>48440.57</b>	...	<b>48440.57</b>	<b>56536.63</b>	...	<b>56536.63</b>	<b>56536.63</b>	...	<b>56536.63</b>	<b>59845.00</b>	...	<b>59845.00</b>
1. Central Sector Schemes/Projects	484.50	...	484.50	471.20	...	471.20	424.21	...	424.21	519.50	...	519.50
2. Centrally Sponsored Schemes	39346.55	...	39346.55	47567.40	...	47567.40	46324.51	...	46324.51	50080.50	...	50080.50
3. Establishment Expenditure of the Centre	27.58	...	27.58	32.90	...	32.90	33.70	...	33.70	40.00	...	40.00
4. Other Central Sector Expenditure	8588.04	...	8588.04	8465.13	...	8465.13	9754.21	...	9754.21	9205.00	...	9205.00

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. Other Grants/Loans/Transfers	-6.10	...	-6.10	...	...	...	...	...	...	...	...	...
<b>59. Department of Higher Education</b>	<b>29641.77</b>	<b>2262.50</b>	<b>31904.27</b>	<b>36197.01</b>	<b>2120.00</b>	<b>38317.01</b>	<b>36197.01</b>	<b>2120.00</b>	<b>38317.01</b>	<b>37239.52</b>	<b>2227.00</b>	<b>39466.52</b>
1. Central Sector Schemes/Projects	3625.30	2262.50	5887.80	5337.86	2100.00	7437.86	5146.41	2100.00	7246.41	6206.90	2200.00	8406.90
2. Centrally Sponsored Schemes	1349.45	...	1349.45	2100.00	...	2100.00	1380.00	...	1380.00	300.00	...	300.00
3. Establishment Expenditure of the Centre	175.22	...	175.22	219.59	20.00	239.59	224.58	20.00	244.58	231.26	27.00	258.26
4. Other Central Sector Expenditure	24022.63	...	24022.63	26539.56	...	26539.56	27646.02	...	27646.02	28601.36	...	28601.36
5. Other Grants/Loans/Transfers	469.17	...	469.17	2000.00	...	2000.00	1800.00	...	1800.00	1900.00	...	1900.00
<b>60. Ministry of Information and Broadcasting</b>	<b>3991.52</b>	<b>9.28</b>	<b>4000.80</b>	<b>4361.67</b>	<b>13.54</b>	<b>4375.21</b>	<b>4059.24</b>	<b>5.52</b>	<b>4064.76</b>	<b>4361.65</b>	<b>13.56</b>	<b>4375.21</b>
1. Central Sector Schemes/Projects	647.50	9.28	656.78	886.46	13.54	900.00	619.87	5.52	625.39	726.44	13.56	740.00
2. Establishment Expenditure of the Centre	453.65	...	453.65	495.45	...	495.45	460.64	...	460.64	554.80	...	554.80
3. Other Central Sector Expenditure	2890.37	...	2890.37	2979.76	...	2979.76	2978.73	...	2978.73	3080.41	...	3080.41
<b>61. Department of Water Resources, River Development and Ganga Rejuvenation</b>	<b>7104.85</b>	<b>317.23</b>	<b>7422.08</b>	<b>7853.78</b>	<b>391.47</b>	<b>8245.25</b>	<b>7198.73</b>	<b>319.48</b>	<b>7518.21</b>	<b>8574.37</b>	<b>386.02</b>	<b>8960.39</b>
1. Central Sector Schemes/Projects	2888.52	316.02	3204.54	2660.52	388.87	3049.39	2156.86	317.33	2474.19	2363.05	382.98	2746.03
2. Centrally Sponsored Schemes	3438.62	0.34	3438.96	4310.06	1.50	4311.56	4177.64	0.92	4178.56	5344.69	1.82	5346.51
3. Establishment Expenditure of the Centre	777.71	0.87	778.58	883.20	1.10	884.30	864.23	1.23	865.46	866.63	1.22	867.85
<b>62. Department of Drinking Water and Sanitation</b>	<b>18411.54</b>	...	<b>18411.54</b>	<b>20016.34</b>	...	<b>20016.34</b>	<b>18360.00</b>	...	<b>18360.00</b>	<b>21518.10</b>	...	<b>21518.10</b>
1. Centrally Sponsored Schemes	18396.81	...	18396.81	19994.66	...	19994.66	18338.88	...	18338.88	21494.10	...	21494.10
2. Establishment Expenditure of the Centre	14.73	...	14.73	21.68	...	21.68	21.12	...	21.12	24.00	...	24.00
<b>63. Ministry of Labour and Employment</b>	<b>9280.50</b>	<b>5.27</b>	<b>9285.77</b>	<b>11151.65</b>	<b>32.44</b>	<b>11184.09</b>	<b>11146.55</b>	<b>37.54</b>	<b>11184.09</b>	<b>12021.49</b>	<b>44.00</b>	<b>12065.49</b>
1. Central Sector Schemes/Projects	5367.54	3.95	5371.49	6106.27	22.94	6129.21	7139.22	26.04	7165.26	8724.10	1.00	8725.10
2. Centrally Sponsored Schemes	3561.84	1.10	3562.94	4575.50	8.29	4583.79	3491.50	10.29	3501.79	2646.29	0.10	2646.39
3. Establishment Expenditure of the Centre	271.36	0.22	271.58	379.88	1.21	381.09	390.83	1.21	392.04	551.10	42.90	594.00
4. Other Central Sector Expenditure	79.76	...	79.76	90.00	...	90.00	125.00	...	125.00	100.00	...	100.00
<b>64. Law and Justice</b>	<b>2294.15</b>	<b>3676.96</b>	<b>5971.11</b>	<b>2920.11</b>	<b>135.00</b>	<b>3055.11</b>	<b>3063.36</b>	<b>110.00</b>	<b>3173.36</b>	<b>2000.00</b>	<b>200.00</b>	<b>2200.00</b>
1. Central Sector Schemes/Projects	284.94	...	284.94	292.26	...	292.26	210.00	...	210.00	285.73	...	285.73
2. Centrally Sponsored Schemes	656.69	...	656.69	720.00	...	720.00	990.00	...	990.00	762.00	...	762.00
3. Establishment Expenditure of the Centre	278.53	20.59	299.12	324.30	110.00	434.30	324.30	35.00	359.30	348.27	50.00	398.27
4. Other Central Sector Expenditure	161.15	...	161.15	154.00	...	154.00	159.00	...	159.00	117.00	...	117.00
5. Other Grants/Loans/Transfers	912.84	3656.37	4569.21	1429.55	25.00	1454.55	1380.06	75.00	1455.06	487.00	150.00	637.00



## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>65. Election Commission</b>	<b>217.34</b>	<b>19.30</b>	<b>236.64</b>	<b>261.68</b>	<b>25.00</b>	<b>286.68</b>	<b>255.46</b>	<b>31.22</b>	<b>286.68</b>	<b>269.00</b>	<b>1.00</b>	<b>270.00</b>
1. Establishment Expenditure of the Centre	218.73	19.30	238.03	261.68	25.00	286.68	255.46	31.22	286.68	269.00	1.00	270.00
2. Other Central Sector Expenditure	-1.39	...	-1.39	...	...	...	...	...	...	...	...	...
<b>66. Supreme Court of India</b>	<b>258.53</b>	<b>...</b>	<b>258.53</b>	<b>269.46</b>	<b>...</b>	<b>269.46</b>	<b>296.55</b>	<b>...</b>	<b>296.55</b>	<b>308.61</b>	<b>...</b>	<b>308.61</b>
1. Establishment Expenditure of the Centre	258.53	...	258.53	269.46	...	269.46	296.55	...	296.55	308.61	...	308.61
<b>67. Ministry of Micro, Small and Medium Enterprises</b>	<b>6502.24</b>	<b>7.23</b>	<b>6509.47</b>	<b>6984.27</b>	<b>27.02</b>	<b>7011.29</b>	<b>6985.09</b>	<b>26.20</b>	<b>7011.29</b>	<b>7513.20</b>	<b>59.00</b>	<b>7572.20</b>
1. Central Sector Schemes/Projects	6455.59	7.23	6462.82	6930.74	27.02	6957.76	6927.20	26.20	6953.40	7220.46	59.00	7279.46
2. Centrally Sponsored Schemes	...	...	...	...	...	...	...	...	...	235.89	...	235.89
3. Establishment Expenditure of the Centre	50.30	...	50.30	53.53	...	53.53	57.89	...	57.89	56.85	...	56.85
4. Other Central Sector Expenditure	-3.65	...	-3.65	...	...	...	...	...	...	...	...	...
<b>68. Ministry of Mines</b>	<b>1233.05</b>	<b>73.34</b>	<b>1306.39</b>	<b>1567.98</b>	<b>107.57</b>	<b>1675.55</b>	<b>1441.35</b>	<b>86.87</b>	<b>1528.22</b>	<b>1587.04</b>	<b>114.36</b>	<b>1701.40</b>
1. Establishment Expenditure of the Centre	112.42	...	112.42	804.07	...	804.07	775.15	...	775.15	854.83	...	854.83
2. Other Central Sector Expenditure	1120.63	73.34	1193.97	763.91	107.57	871.48	666.20	86.87	753.07	732.21	114.36	846.57
<b>69. Ministry of Minority Affairs</b>	<b>3390.99</b>	<b>173.18</b>	<b>3564.17</b>	<b>4599.98</b>	<b>100.02</b>	<b>4700.00</b>	<b>4539.98</b>	<b>160.02</b>	<b>4700.00</b>	<b>4868.98</b>	<b>160.02</b>	<b>5029.00</b>
1. Central Sector Schemes/Projects	2376.30	165.00	2541.30	2912.40	100.00	3012.40	2736.15	160.00	2896.15	3050.00	160.00	3210.00
2. Centrally Sponsored Schemes	867.40	...	867.40	1469.99	0.01	1470.00	1588.85	0.01	1588.86	1599.99	0.01	1600.00
3. Establishment Expenditure of the Centre	100.86	8.18	109.04	115.99	0.01	116.00	112.38	0.01	112.39	122.99	0.01	123.00
4. Other Central Sector Expenditure	46.43	...	46.43	101.60	...	101.60	102.60	...	102.60	96.00	...	96.00
<b>70. Ministry of New and Renewable Energy</b>	<b>4207.23</b>	<b>17.39</b>	<b>4224.62</b>	<b>5209.83</b>	<b>45.00</b>	<b>5254.83</b>	<b>3820.74</b>	<b>71.00</b>	<b>3891.74</b>	<b>5701.00</b>	<b>52.00</b>	<b>5753.00</b>
1. Central Sector Schemes/Projects	4403.81	...	4403.81	5131.45	...	5131.45	3743.70	...	3743.70	5646.50	...	5646.50
2. Establishment Expenditure of the Centre	37.60	17.39	54.99	43.38	45.00	88.38	40.34	71.00	111.34	46.50	52.00	98.50
3. Other Central Sector Expenditure	-234.18	...	-234.18	35.00	...	35.00	36.70	...	36.70	8.00	...	8.00
<b>71. Ministry of Panchayati Raj</b>	<b>686.18</b>	<b>...</b>	<b>686.18</b>	<b>871.37</b>	<b>...</b>	<b>871.37</b>	<b>500.00</b>	<b>...</b>	<b>500.00</b>	<b>900.94</b>	<b>...</b>	<b>900.94</b>
1. Central Sector Schemes/Projects	14.32	...	14.32	18.20	...	18.20	6.06	...	6.06	10.20	...	10.20
2. Centrally Sponsored Schemes	649.35	...	649.35	821.84	...	821.84	465.46	...	465.46	857.53	...	857.53
3. Establishment Expenditure of the Centre	22.51	...	22.51	31.33	...	31.33	28.48	...	28.48	33.21	...	33.21
<b>72. Ministry of Parliamentary Affairs</b>	<b>16.39</b>	<b>...</b>	<b>16.39</b>	<b>19.38</b>	<b>...</b>	<b>19.38</b>	<b>42.62</b>	<b>...</b>	<b>42.62</b>	<b>50.52</b>	<b>...</b>	<b>50.52</b>
1. Establishment Expenditure of the Centre	16.39	...	16.39	19.38	...	19.38	42.62	...	42.62	50.52	...	50.52
<b>73. Ministry of Personnel, Public Grievances and Pensions</b>	<b>1322.03</b>	<b>101.11</b>	<b>1423.14</b>	<b>1580.70</b>	<b>145.89</b>	<b>1726.59</b>	<b>1568.62</b>	<b>136.38</b>	<b>1705.00</b>	<b>1606.28</b>	<b>148.26</b>	<b>1754.54</b>
1. Central Sector Schemes/Projects	126.96	17.80	144.76	145.50	48.77	194.27	133.27	35.16	168.43	139.70	50.30	190.00

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	1162.31	81.82	1244.13	1403.40	97.12	1500.52	1402.70	101.22	1503.92	1432.00	93.56	1525.56
3. Other Central Sector Expenditure	32.76	1.49	34.25	31.80	...	31.80	32.65	...	32.65	34.58	4.40	38.98
<b>74. Central Vigilance Commission</b>	<b>33.98</b>	...	<b>33.98</b>	<b>35.55</b>	...	<b>35.55</b>	<b>36.65</b>	...	<b>36.65</b>	<b>39.00</b>	...	<b>39.00</b>
1. Establishment Expenditure of the Centre	33.98	...	33.98	35.55	...	35.55	36.65	...	36.65	39.00	...	39.00
<b>75. Ministry of Petroleum and Natural Gas</b>	<b>30462.66</b>	<b>1908.14</b>	<b>32370.80</b>	<b>41234.18</b>	<b>1667.31</b>	<b>42901.49</b>	<b>42282.44</b>	<b>619.05</b>	<b>42901.49</b>	<b>41994.00</b>	<b>907.00</b>	<b>42901.00</b>
1. Central Sector Schemes/Projects	30373.88	1908.14	32282.02	41142.98	1625.26	42768.24	42203.31	577.00	42780.31	41895.44	907.00	42802.44
2. Establishment Expenditure of the Centre	34.01	...	34.01	35.13	...	35.13	36.12	...	36.12	38.37	...	38.37
3. Other Central Sector Expenditure	54.77	...	54.77	56.07	42.05	98.12	43.01	42.05	85.06	60.19	...	60.19
<b>76. Ministry of Planning</b>	<b>446.29</b>	<b>0.48</b>	<b>446.77</b>	<b>582.29</b>	<b>1.11</b>	<b>583.40</b>	<b>579.20</b>	<b>0.54</b>	<b>579.74</b>	<b>649.22</b>	<b>0.78</b>	<b>650.00</b>
1. Central Sector Schemes/Projects	368.57	0.48	369.05	487.63	1.11	488.74	468.20	0.54	468.74	547.00	0.78	547.78
2. Establishment Expenditure of the Centre	80.88	...	80.88	85.31	...	85.31	102.75	...	102.75	93.22	...	93.22
3. Other Central Sector Expenditure	-3.16	...	-3.16	9.35	...	9.35	8.25	...	8.25	9.00	...	9.00
<b>77. Ministry of Power</b>	<b>13532.63</b>	<b>2043.21</b>	<b>15575.84</b>	<b>13474.70</b>	<b>2400.12</b>	<b>15874.82</b>	<b>14052.70</b>	<b>1822.12</b>	<b>15874.82</b>	<b>14792.54</b>	<b>1082.28</b>	<b>15874.82</b>
1. Central Sector Schemes/Projects	12346.98	1472.21	13819.19	10893.74	1075.47	11969.21	11197.45	1075.47	12272.92	11394.16	933.00	12327.16
2. Establishment Expenditure of the Centre	178.42	...	178.42	197.03	...	197.03	199.46	...	199.46	209.28	...	209.28
3. Other Central Sector Expenditure	1007.23	571.00	1578.23	2383.93	1324.65	3708.58	2655.79	746.65	3402.44	3189.10	149.28	3338.38
<b>78. Staff, Household and Allowances of the President</b>	<b>59.60</b>	...	<b>59.60</b>	<b>76.33</b>	...	<b>76.33</b>	<b>74.42</b>	...	<b>74.42</b>	<b>80.98</b>	...	<b>80.98</b>
1. Establishment Expenditure of the Centre	59.60	...	59.60	76.33	...	76.33	74.42	...	74.42	80.98	...	80.98
<b>79. Lok Sabha</b>	<b>672.94</b>	...	<b>672.94</b>	<b>809.13</b>	...	<b>809.13</b>	<b>766.87</b>	...	<b>766.87</b>	<b>811.10</b>	...	<b>811.10</b>
1. Establishment Expenditure of the Centre	672.94	...	672.94	809.13	...	809.13	766.87	...	766.87	811.10	...	811.10
<b>80. Rajya Sabha</b>	<b>412.92</b>	...	<b>412.92</b>	<b>401.04</b>	...	<b>401.04</b>	<b>421.76</b>	...	<b>421.76</b>	<b>436.29</b>	...	<b>436.29</b>
1. Establishment Expenditure of the Centre	412.92	...	412.92	401.04	...	401.04	421.76	...	421.76	436.29	...	436.29
<b>81. Secretariat of the Vice-President</b>	<b>6.41</b>	...	<b>6.41</b>	<b>8.30</b>	...	<b>8.30</b>	<b>8.05</b>	...	<b>8.05</b>	<b>7.25</b>	...	<b>7.25</b>
1. Establishment Expenditure of the Centre	6.41	...	6.41	8.30	...	8.30	8.05	...	8.05	7.25	...	7.25
<b>82. Union Public Service Commission</b>	<b>280.65</b>	...	<b>280.65</b>	<b>298.45</b>	...	<b>298.45</b>	<b>298.16</b>	...	<b>298.16</b>	<b>305.38</b>	...	<b>305.38</b>
1. Establishment Expenditure of the Centre	280.65	...	280.65	298.45	...	298.45	298.16	...	298.16	305.38	...	305.38
<b>83. Ministry of Railways</b>	<b>2075.00</b>	<b>52837.67</b>	<b>54912.67</b>	<b>2181.67</b>	<b>65837.00</b>	<b>68018.67</b>	<b>2130.37</b>	<b>67837.00</b>	<b>69967.37</b>	<b>2215.63</b>	<b>70000.00</b>	<b>72215.63</b>
1. Central Sector Schemes/Projects	...	52837.67	52837.67	...	65837.00	65837.00	...	67837.00	67837.00	...	70000.00	70000.00
2. Establishment Expenditure of the Centre	2075.00	...	2075.00	2181.67	...	2181.67	2130.37	...	2130.37	2215.63	...	2215.63
<b>84. Ministry of Road Transport and Highways</b>	<b>9654.96</b>	<b>67646.33</b>	<b>77301.29</b>	<b>10957.39</b>	<b>72058.58</b>	<b>83015.97</b>	<b>10853.57</b>	<b>72162.40</b>	<b>83015.97</b>	<b>9848.51</b>	<b>81974.71</b>	<b>91823.22</b>
1. Central Sector Schemes/Projects	9537.60	67646.33	77183.93	10802.81	72058.58	82861.39	10698.99	72162.40	82861.39	9681.74	81974.71	91656.45

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	117.24	...	117.24	154.58	...	154.58	154.58	...	154.58	166.77	...	166.77
3. Other Central Sector Expenditure	0.12	...	0.12	...	...	...	...	...	...	...	...	...
<b>85. Department of Rural Development</b>	<b>111841.79</b>	<b>0.09</b>	<b>111841.88</b>	<b>117547.19</b>	<b>100.00</b>	<b>117647.19</b>	<b>122594.10</b>	<b>54.90</b>	<b>122649.00</b>	<b>120047.19</b>	<b>100.00</b>	<b>120147.19</b>
1. Central Sector Schemes/Projects	653.19	...	653.19	475.62	...	475.62	470.69	...	470.69	367.47	...	367.47
2. Centrally Sponsored Schemes	111171.72	...	111171.72	117024.00	...	117024.00	122070.88	...	122070.88	119506.96	...	119506.96
3. Establishment Expenditure of the Centre	44.88	...	44.88	47.57	...	47.57	52.53	...	52.53	48.76	...	48.76
4. Other Central Sector Expenditure	-28.00	0.09	-27.91	...	100.00	100.00	...	54.90	54.90	124.00	100.00	224.00
<b>86. Department of Land Resources</b>	<b>1863.84</b>	...	<b>1863.84</b>	<b>2227.24</b>	...	<b>2227.24</b>	<b>1900.00</b>	...	<b>1900.00</b>	<b>2251.24</b>	...	<b>2251.24</b>
1. Central Sector Schemes/Projects	68.10	...	68.10	150.00	...	150.00	50.00	...	50.00	238.65	...	238.65
2. Centrally Sponsored Schemes	1785.73	...	1785.73	2066.00	...	2066.00	1837.97	...	1837.97	2000.00	...	2000.00
3. Establishment Expenditure of the Centre	10.01	...	10.01	11.24	...	11.24	12.03	...	12.03	12.59	...	12.59
<b>87. Department of Science and Technology</b>	<b>4847.59</b>	<b>64.95</b>	<b>4912.54</b>	<b>5490.01</b>	<b>90.00</b>	<b>5580.01</b>	<b>5424.93</b>	<b>56.00</b>	<b>5480.93</b>	<b>6200.53</b>	<b>101.00</b>	<b>6301.53</b>
1. Central Sector Schemes/Projects	2233.44	...	2233.44	2692.55	...	2692.55	2601.00	...	2601.00	3202.00	...	3202.00
2. Establishment Expenditure of the Centre	491.95	64.95	556.90	514.76	90.00	604.76	549.66	56.00	605.66	541.53	101.00	642.53
3. Other Central Sector Expenditure	2122.20	...	2122.20	2282.70	...	2282.70	2274.27	...	2274.27	2457.00	...	2457.00
<b>88. Department of Biotechnology</b>	<b>2379.10</b>	...	<b>2379.10</b>	<b>2580.34</b>	...	<b>2580.34</b>	<b>2381.10</b>	...	<b>2381.10</b>	<b>2786.76</b>	...	<b>2786.76</b>
1. Central Sector Schemes/Projects	1573.06	...	1573.06	1755.17	...	1755.17	1546.04	...	1546.04	1902.67	...	1902.67
2. Establishment Expenditure of the Centre	27.81	...	27.81	32.31	...	32.31	32.31	...	32.31	36.48	...	36.48
3. Other Central Sector Expenditure	778.23	...	778.23	792.86	...	792.86	802.75	...	802.75	847.61	...	847.61
<b>89. Department of Scientific and Industrial Research</b>	<b>4544.59</b>	<b>4.19</b>	<b>4548.78</b>	<b>4886.24</b>	<b>9.65</b>	<b>4895.89</b>	<b>4876.59</b>	<b>6.65</b>	<b>4883.24</b>	<b>5375.20</b>	<b>9.80</b>	<b>5385.00</b>
1. Central Sector Schemes/Projects	29.88	2.33	32.21	40.00	5.65	45.65	29.35	2.65	32.00	44.20	5.80	50.00
2. Establishment Expenditure of the Centre	12.07	1.50	13.57	12.66	3.50	16.16	12.66	3.50	16.16	14.00	3.50	17.50
3. Other Central Sector Expenditure	4502.64	0.36	4503.00	4833.58	0.50	4834.08	4834.58	0.50	4835.08	5317.00	0.50	5317.50
<b>90. Ministry of Shipping</b>	<b>1659.25</b>	<b>153.97</b>	<b>1813.22</b>	<b>1635.99</b>	<b>266.57</b>	<b>1902.56</b>	<b>1271.18</b>	<b>252.22</b>	<b>1523.40</b>	<b>1715.00</b>	<b>85.00</b>	<b>1800.00</b>
1. Central Sector Schemes/Projects	1361.46	177.77	1539.23	1363.38	254.87	1618.25	930.25	242.60	1172.85	1194.80	75.00	1269.80
2. Establishment Expenditure of the Centre	55.99	...	55.99	60.71	...	60.71	64.62	...	64.62	74.00	...	74.00
3. Other Central Sector Expenditure	241.80	-23.80	218.00	211.90	11.70	223.60	276.31	9.62	285.93	446.20	10.00	456.20
<b>91. Ministry of Skill Development and Entrepreneurship</b>	<b>2556.13</b>	<b>62.85</b>	<b>2618.98</b>	<b>2926.11</b>	<b>63.10</b>	<b>2989.21</b>	<b>2445.32</b>	<b>85.72</b>	<b>2531.04</b>	<b>2923.03</b>	<b>79.18</b>	<b>3002.21</b>
1. Centrally Sponsored Schemes	2502.90	59.85	2562.75	2656.65	20.00	2676.65	2243.43	3.57	2247.00	2723.53	2.50	2726.03
2. Establishment Expenditure of the Centre	53.26	3.00	56.26	269.46	43.10	312.56	201.89	82.15	284.04	199.50	76.68	276.18

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
<b>92. Department of Social Justice and Empowerment</b>	<b>9793.10</b>	<b>277.40</b>	<b>10070.50</b>	<b>8429.99</b>	<b>455.01</b>	<b>8885.00</b>	<b>8429.99</b>	<b>455.01</b>	<b>8885.00</b>	<b>9557.57</b>	<b>546.00</b>	<b>10103.57</b>
1. Central Sector Schemes/Projects	794.77	0.01	794.78	1029.60	0.01	1029.61	878.69	0.01	878.70	940.00	1.00	941.00
2. Centrally Sponsored Schemes	8876.76	...	8876.76	7262.59	...	7262.59	7413.50	...	7413.50	8452.33	...	8452.33
3. Establishment Expenditure of the Centre	78.20	...	78.20	91.80	...	91.80	92.87	...	92.87	104.24	...	104.24
4. Other Central Sector Expenditure	43.37	277.39	320.76	46.00	455.00	501.00	44.93	455.00	499.93	61.00	545.00	606.00
<b>93. Department of Empowerment of Persons with Disabilities</b>	<b>988.36</b>	<b>20.75</b>	<b>1009.11</b>	<b>1163.69</b>	<b>41.21</b>	<b>1204.90</b>	<b>1099.08</b>	<b>0.92</b>	<b>1100.00</b>	<b>1325.38</b>	<b>0.01</b>	<b>1325.39</b>
1. Central Sector Schemes/Projects	437.65	...	437.65	813.00	...	813.00	729.37	...	729.37	780.00	...	780.00
2. Centrally Sponsored Schemes	260.84	...	260.84	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	21.93	...	21.93	28.67	...	28.67	27.16	...	27.16	29.86	...	29.86
4. Other Central Sector Expenditure	267.94	20.75	288.69	322.02	41.21	363.23	342.55	0.92	343.47	515.52	0.01	515.53
<b>94. Department of Space</b>	<b>5655.73</b>	<b>5532.64</b>	<b>11188.37</b>	<b>5874.72</b>	<b>6598.54</b>	<b>12473.26</b>	<b>5874.72</b>	<b>7264.54</b>	<b>13139.26</b>	<b>5704.20</b>	<b>7775.27</b>	<b>13479.47</b>
1. Central Sector Schemes/Projects	4771.70	5236.76	10008.46	5048.72	6414.54	11463.26	4950.26	7194.08	12144.34	4854.03	7732.97	12587.00
2. Establishment Expenditure of the Centre	205.75	295.88	501.63	193.00	174.00	367.00	213.02	60.46	273.48	187.87	42.30	230.17
3. Other Central Sector Expenditure	678.28	...	678.28	633.00	10.00	643.00	711.44	10.00	721.44	662.30	...	662.30
<b>95. Ministry of Statistics and Programme Implementation</b>	<b>4869.37</b>	<b>5.37</b>	<b>4874.74</b>	<b>5216.33</b>	<b>14.73</b>	<b>5231.06</b>	<b>5216.33</b>	<b>14.73</b>	<b>5231.06</b>	<b>5426.05</b>	<b>17.95</b>	<b>5444.00</b>
1. Central Sector Schemes/Projects	4159.81	5.37	4165.18	4474.10	14.73	4488.83	4474.10	14.73	4488.83	4648.05	17.95	4666.00
2. Establishment Expenditure of the Centre	731.45	...	731.45	742.23	...	742.23	742.23	...	742.23	778.00	...	778.00
3. Other Central Sector Expenditure	-21.89	...	-21.89	...	...	...	...	...	...	...	...	...
<b>96. Ministry of Steel</b>	<b>154.54</b>	<b>...</b>	<b>154.54</b>	<b>241.29</b>	<b>...</b>	<b>241.29</b>	<b>196.08</b>	<b>...</b>	<b>196.08</b>	<b>100.00</b>	<b>...</b>	<b>100.00</b>
1. Central Sector Schemes/Projects	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
2. Establishment Expenditure of the Centre	32.40	...	32.40	34.54	...	34.54	34.54	...	34.54	38.58	...	38.58
3. Other Central Sector Expenditure	107.14	...	107.14	191.75	...	191.75	146.54	...	146.54	46.42	...	46.42
<b>97. Ministry of Textiles</b>	<b>6638.13</b>	<b>23.34</b>	<b>6661.47</b>	<b>4800.57</b>	<b>30.91</b>	<b>4831.48</b>	<b>4800.57</b>	<b>30.91</b>	<b>4831.48</b>	<b>3463.76</b>	<b>51.03</b>	<b>3514.79</b>
1. Central Sector Schemes/Projects	6598.08	23.34	6621.42	4718.57	30.39	4748.96	4712.80	30.39	4743.19	3377.76	51.00	3428.76
2. Establishment Expenditure of the Centre	74.05	...	74.05	82.00	...	82.00	87.77	...	87.77	86.00	...	86.00
3. Other Central Sector Expenditure	-34.00	...	-34.00	...	0.52	0.52	...	0.52	0.52	...	0.03	0.03
<b>98. Ministry of Tourism</b>	<b>2090.62</b>	<b>...</b>	<b>2090.62</b>	<b>2189.21</b>	<b>0.01</b>	<b>2189.22</b>	<b>1416.00</b>	<b>...</b>	<b>1416.00</b>	<b>2499.83</b>	<b>...</b>	<b>2499.83</b>
1. Central Sector Schemes/Projects	1975.51	...	1975.51	2075.11	0.01	2075.12	1291.00	...	1291.00	2375.21	...	2375.21
2. Establishment Expenditure of the Centre	115.11	...	115.11	114.10	...	114.10	125.00	...	125.00	124.62	...	124.62

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>99. Ministry of Tribal Affairs</b>	<b>5929.14</b>	<b>65.00</b>	<b>5994.14</b>	<b>6814.96</b>	<b>80.00</b>	<b>6894.96</b>	<b>7260.15</b>	<b>80.01</b>	<b>7340.16</b>	<b>7260.99</b>	<b>150.01</b>	<b>7411.00</b>
1. Central Sector Schemes/Projects	288.48	65.00	353.48	295.31	80.00	375.31	356.71	80.01	436.72	1665.22	150.01	1815.23
2. Centrally Sponsored Schemes	3781.05	...	3781.05	3810.02	...	3810.02	4194.39	...	4194.39	4190.52	...	4190.52
3. Establishment Expenditure of the Centre	39.79	...	39.79	47.07	...	47.07	46.50	...	46.50	55.24	...	55.24
4. Other Grants/Loans/Transfers	1819.82	...	1819.82	2662.56	...	2662.56	2662.55	...	2662.55	1350.01	...	1350.01
<b>100. Ministry of Women and Child Development</b>	<b>22995.35</b>	<b>30.24</b>	<b>23025.59</b>	<b>29164.89</b>	<b>0.01</b>	<b>29164.90</b>	<b>26179.49</b>	<b>5.01</b>	<b>26184.50</b>	<b>30007.09</b>	<b>0.01</b>	<b>30007.10</b>
1. Centrally Sponsored Schemes	22743.28	30.24	22773.52	28914.36	0.01	28914.37	25910.49	5.01	25915.50	29720.37	0.01	29720.38
2. Establishment Expenditure of the Centre	56.67	...	56.67	60.92	...	60.92	70.00	...	70.00	69.12	...	69.12
3. Other Central Sector Expenditure	195.40	...	195.40	189.61	...	189.61	199.00	...	199.00	217.60	...	217.60
<b>101. Ministry of Youth Affairs and Sports</b>	<b>1722.33</b>	<b>0.68</b>	<b>1723.01</b>	<b>2181.90</b>	<b>35.02</b>	<b>2216.92</b>	<b>2731.90</b>	<b>45.02</b>	<b>2776.92</b>	<b>2775.90</b>	<b>51.02</b>	<b>2826.92</b>
1. Central Sector Schemes/Projects	1027.88	0.68	1028.56	1309.98	0.02	1310.00	1555.48	0.02	1555.50	1745.90	0.02	1745.92
2. Establishment Expenditure of the Centre	28.26	...	28.26	33.00	...	33.00	33.00	...	33.00	34.00	...	34.00
3. Other Central Sector Expenditure	666.19	...	666.19	838.92	35.00	873.92	1143.42	45.00	1188.42	996.00	51.00	1047.00
<b>Grand Total</b>	<b>2007399.09</b>	<b>307713.52</b>	<b>2315112.61</b>	<b>2447780.34</b>	<b>338569.11</b>	<b>2786349.45</b>	<b>2349644.67</b>	<b>348907.47</b>	<b>2698552.14</b>	<b>2630145.16</b>	<b>412084.93</b>	<b>3042230.09</b>
<i>Central Sector Schemes/Projects</i>	<i>364691.69</i>	<i>273803.18</i>	<i>638494.87</i>	<i>568660.18</i>	<i>302134.28</i>	<i>870794.46</i>	<i>458524.99</i>	<i>314671.01</i>	<i>773196.00</i>	<i>497024.69</i>	<i>334800.37</i>	<i>831825.06</i>
<i>Centrally Sponsored Schemes</i>	<i>295927.44</i>	<i>101.41</i>	<i>296028.85</i>	<i>331544.07</i>	<i>65.51</i>	<i>331609.58</i>	<i>316760.91</i>	<i>54.65</i>	<i>316815.56</i>	<i>339838.77</i>	<i>55.76</i>	<i>339894.53</i>
<i>Establishment Expenditure of the Centre</i>	<i>514756.72</i>	<i>6490.51</i>	<i>521247.23</i>	<i>538759.82</i>	<i>7536.42</i>	<i>546296.24</i>	<i>560214.12</i>	<i>6918.64</i>	<i>567132.76</i>	<i>602276.49</i>	<i>7308.30</i>	<i>609584.79</i>
<i>Finance Commission Grants</i>	<i>93703.58</i>	<i>...</i>	<i>93703.58</i>	<i>120466.22</i>	<i>...</i>	<i>120466.22</i>	<i>123709.88</i>	<i>...</i>	<i>123709.88</i>	<i>149924.80</i>	<i>...</i>	<i>149924.80</i>
<i>Other Central Sector Expenditure</i>	<i>663215.78</i>	<i>14187.73</i>	<i>677403.51</i>	<i>751081.93</i>	<i>21046.66</i>	<i>772128.59</i>	<i>721617.37</i>	<i>19936.04</i>	<i>741553.41</i>	<i>827406.33</i>	<i>60167.84</i>	<i>887574.17</i>
<i>Other Grants/Loans/Transfers</i>	<i>75103.88</i>	<i>13130.69</i>	<i>88234.57</i>	<i>137268.12</i>	<i>7786.24</i>	<i>145054.36</i>	<i>168817.40</i>	<i>7327.13</i>	<i>176144.53</i>	<i>213674.08</i>	<i>9752.66</i>	<i>223426.74</i>