

STATEMENT 19

Part I: Externally Aided Projects under Central Plan (Projects Disbursing Rs 100 crore or more in BE 2020-21)

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actuals Receipts 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
1	Ministry of Development of North Eastern Region	3073-IND	North Eastern State Roads Investment Program - Project 2	ADB	USD	125.20	150.57	120.00	250.00	250.00
2	Ministry of Power	3733-IND	Himachal Pradesh Clean Energy Transmission Invest Prog Proj-3	ADB	USD	105.00	97.83	0.00	50.00	100.00
3	Ministry of Railways	3623-IND	Railway Sector Investment Program-Project 3	ADB	USD	120.00	181.44	0.00	200.00	250.00
4	Ministry of Road Transport and Highways	3690-IND	SASEC Road Connectivity Investment Program- Proj 2	ADB	USD	75.00	0.00	0.00	200.00	330.00
5	Department of Rural Development	3306-IND	Rural Connectivity Investment Program Project-3	ADB	USD	245.93	141.48	217.83	100.00	150.00
6	Department of Rural Development	3611-IND	Second Rural Connectivity Investment Program - Project 1	ADB	USD	239.02	367.83	250.00	400.00	500.00
7	Department of Rural Development	3703-IND	Second Rural Connectivity Investment Program - Project 2	ADB	USD	97.00	0.00	0.00	350.00	335.00
Total				ADB		1007.15	939.15	587.83	1550.00	1915.00
8	Ministry of Housing & Urban Affairs	EIBGLN0002	Lucknow Metro Rail Project Finance Contract B	EIB	EUR	250.00	798.55	1265.63	500.00	800.00
Total				EIB		250.00	798.55	1265.63	500.00	800.00
9	Ministry of Housing & Urban Affairs	16712454	Nagpur Metro Project	GODE	EUR	128.70	0.00	50.00	280.00	300.00
Total				GODE		128.70	0.00	50.00	280.00	300.00
10	Ministry of Housing & Urban Affairs	CIN107501U	Credit Facility Agreement for Nagpur Metro	GOFR	EUR	130.00	230.25	337.84	300.00	400.00
11	Ministry of Housing & Urban Affairs	CIN109501W	Smart City Projects	GOFR	EUR	100.00	399.21	168.75	20.00	250.00
12	Ministry of Housing & Urban Affairs	CIN1104	Pune Metro Rail Project	GOFR	EUR	245.00	0.00	0.00	500.00	500.00
Total				GOFR		475.00	629.46	506.59	820.00	1150.00

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13	Ministry of Environment, Forest and Climate Change	IDP-215	Yamuna Action Plan Project (III)	GOJP	JPY	31805.00	117.60	193.83	150.00	200.00
14	Ministry of Human Resources Development	IDP-227	Campus Development Project of Indian Institute of Technology, Hyderabad	GOJP	JPY	5034.00	45.04	22.61	75.00	100.00
15	Ministry of Human Resources Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad-II	GOJP	JPY	17103.00	56.57	200.00	150.00	200.00
16	Ministry of Railways	IDP-209A	Dedicated Freight Corridor Project (Phase I) (II)	GOJP	JPY	6182.00	42.72	0.00	100.00	110.00
17	Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	GOJP	JPY	132423.00	975.20	200.29	1000.00	880.00
18	Ministry of Railways	IDP-229A	Dedicated Freight Corridor Project (Phase-2) (II)	GOJP	JPY	3696.00	41.11	22.76	100.00	110.00
19	Ministry of Railways	IDP-253	Dedicated Freight Corridor Project -Phase I (III)	GOJP	JPY	98686.00	1872.57	54.92	2000.00	2200.00
20	Ministry of Railways	IDP-279	The Construction of Mumbai-Ahmedabad High Speed Rail(II)	GOJP	JPY	150000.00	0.00	0.00	100.00	110.00
21	Ministry of Road Transport and Highways	IDP-254	Delhi Eastern Peripheral Expressway Intelligent Transport Systems Inst. Prj.	GOJP	JPY	6172.00	0.00	35.00	100.00	110.00
22	Ministry of Housing & Urban Affairs	IDP-247	Ahmedabad Metro Project (I)	GOJP	JPY	82434.00	828.64	1305.46	610.00	670.00
23	Ministry of Housing & Urban Affairs	IDP-258	Chennai Metro Project (V)	GOJP	JPY	32124.00	308.49	250.00	500.00	550.00
24	Ministry of Housing & Urban Affairs	IDP-268	Mumbai Metro Line 3 Project (II)	GOJP	JPY	95239.00	2492.15	969.15	3000.00	3300.00
25	Ministry of Housing & Urban Affairs	IDP-268A	Mumbai Metro Line 3 Project II	GOJP	JPY	4761.00	0.00	0.00	100.00	110.00

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26	Ministry of Housing & Urban Affairs	IDP-272	Chennai Metro Project - Phase 2 (I)	GOJP	JPY	63965.00	0.00	0.00	200.00	220.00
27	Ministry of Housing & Urban Affairs	IDP-273	Delhi Mass Rapid Transport System Project Phase 3 (III)	GOJP	JPY	53282.00	1844.48	0.00	900.00	990.00
Total				GOJP		782906.00	8624.57	3254.02	9085.00	9860.00
28	Department of Atomic Energy	270647	Kudankulam Nuclear Power Project Unit 3	GORU	USD	1240.00	1953.30	1952.17	1248.18	1495.00
29	Department of Atomic Energy	271012	Kudankulam Nuclear Power Project Unit No 4	GORU	USD	1040.00	1503.93	1952.17	1241.40	1495.00
Total				GORU		2280.00	3457.23	3904.34	2489.58	2990.00
30	Department of Agricultural Research and Education	8776-IN	National Agricultural Higher Education Project (NAHEP)	IBRD	USD	82.50	61.60	4.00	120.00	130.00
31	Department of Drinking Water & Sanitation	8559-IN	Swachh Bharat Mission Support Operation	IBRD	USD	1500.00	12.41	500.00	5000.00	4200.00
32	Ministry of Environment, Forest and Climate Change	8065-IN	National Ganga River Basin Project	IBRD	USD	401.00	461.89	400.00	774.28	800.00
33	Ministry of Micro, Small & Medium Enterprises	8330-IN	Technology Centre Systems Programme	IBRD	USD	200.00	160.22	150.00	300.00	630.00
34	Ministry of Power	8631-IN	North Eastern Region Power System Improvement Project	IBRD	USD	470.00	412.52	800.00	850.00	940.00
35	Ministry of Railways	8066-IN	Eastern Dedicated Freight Corridor-I Project	IBRD	USD	555.00	1114.93	800.00	689.00	650.00
36	Ministry of Road Transport and Highways	8301-IN	National Highways Interconnectivity Improvement Project	IBRD	USD	450.01	385.12	500.00	175.00	340.00
37	Department of Rural Development	8864-IN	Additional Financing for PMGSY Rural Roads Projects	IBRD	USD	500.00	254.06	350.00	300.00	350.00

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38	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	375.00	365.32	500.00	250.00	280.00
39	Ministry of Skills Development & Entrepreneurship	8769-IN	Skill india Mission Operation (SIMO)	IBRD	USD	250.00	0.00	5.00	220.00	240.00
40	Department of Water Resources, River Development & Ganga Rejuvenation	8725-IN	National Hydrology Project	IBRD	USD	175.00	42.78	80.00	100.00	150.00
41	Ministry of Women and Child Development	8839-IN	National Nutrition Mission (Additional financing for the ISSNIP)	IBRD	USD	200.00	91.83	5.00	400.00	440.00
Total				IBRD		5158.51	3362.68	4094.00	9178.28	9150.00
42	Department of Drinking Water & Sanitation	5345-IN	Rural Water Supply and Sanitation Project for Low Income States	IDA	XDR	144.33	208.69	250.00	200.00	220.00
43	Ministry of Environment, Forest and Climate Change	4765-IN	Integrated Coastal Zone Management Project	IDA	XDR	146.90	99.37	202.04	120.00	130.00
44	Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA	USD	308.40	210.42	200.00	175.00	1000.00
45	Ministry of Human Resources Development	5874-IN	Technical Education Quality Improvement Project - III	IDA	USD	201.50	236.91	472.00	500.00	750.00
Total				IDA		801.13	755.39	1124.04	995.00	2100.00

STATEMENT 19**Part-II (i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)***(₹ in crores)*

	Actual 2018-19	BE 2019-20	RE 2019-20	BE 2020-21
Grant	2824.08	4500.00	3000.00	4000.00
Loan	9422.69	7461.23	7027.12	9452.65

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Part-II(ii) Major Externally Aided Projects- State Sector Plan (Projects Disbursing 100 crore or more in BE 2020-21)

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2019	Utilisation upto 31.03.2019 (% of loan)	Actual 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
3033-IND	Supporting Human Capital Development in Meghalaya	ADB	USD	88.00	23-01-2014	307.83	52%	120.28	145.22	100.00	150.00
3188-IND	Supporting Kerala Addl. Skill Acquisition Program in Post Basic Education	ADB	USD	100.00	27-11-2014	543.61	82%	99.08	20.00	50.00	140.00
3539-IND	Odisha Skill Development Project	ADB	USD	85.00	03-12-2018	0.00	0%	0.00	0.00	25.00	100.00
3424-IND	Visakhapatnam-Chennai Industrial Corridor Development Program	ADB	USD	125.00	23-02-2017	398.27	50%	0.00	425.61	1000.00	300.00
3430-IND	Visakhapatnam-Chennai Industrial Corridor Development Programme-Project-1	ADB	USD	245.00	23-02-2017	370.08	22%	245.20	250.00	200.00	300.00
3001-IND	Himachal Pradesh Clean Energy Transmission Investment Program- Proj-2	ADB	USD	110.00	29-09-2014	409.17	52%	171.53	150.00	125.00	125.00
3066-IND	MP Power Transmission and Distribution System Imp. Project	ADB	USD	302.54	17-02-2014	1351.57	65%	337.98	200.00	200.00	250.00
3327-IND	Assam Power Sector Investment Program Project-2	ADB	USD	40.00	07-11-2016	101.13	29%	65.10	72.61	50.00	100.00
3118-IND	SASEC Road Connectivity Investment Program (Tranche-1)	ADB	USD	150.00	26-03-2015	941.05	93%	186.86	10.89	150.00	350.00
3276-IND	Second Jharkhand State Road Project	ADB	USD	110.00	03-06-2016	357.88	47%	119.64	181.52	200.00	300.00
3386-IND	Uttar Pradesh Major District Roads Improvement Project	ADB	USD	250.00	27-06-2017	167.83	9%	145.19	181.52	350.00	400.00

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3396-IND	Bihar New Ganga Bridge Project	ADB	USD	500.00	15-11-2016	512.00	13%	347.52	400.00	150.00	200.00
3437-IND	Madhya Pradesh District Roads II Sector Project	ADB	USD	350.00	22-03-2017	695.06	29%	527.21	726.09	500.00	600.00
3534-IND	Rajasthan State Highway Investment Program-Project 1	ADB	USD	220.00	03-07-2017	741.86	50%	741.86	217.83	400.00	500.00
3738-IND	Bihar State Highway III Project (Additional Financing)	ADB	USD	200.00	26-11-2018	0.00	0%	0.00	0.00	200.00	250.00
3549-IND	Sustainable Coastal Protection and Management Investment Program - Project	ADB	USD	62.50	26-10-2017	113.01	21%	113.01	200.00	100.00	300.00
3573-IND	Himachal Pradesh Skills Development Project	ADB	USD	80.00	28-03-2018	10.81	2%	10.81	72.61	50.00	100.00
3710-IND	Madhya Pradesh Skills Development Project	ADB	USD	150.00	03-10-2018	0.00	0%	0.00	250.00	50.00	100.00
3053-IND	Kolkata Environment Improvement Investment Program - Project-1	ADB	USD	100.00	03-03-2014	393.75	57%	69.84	100.00	100.00	100.00
3062-IND	Jaipur Metro Rail Line 1 - Phase B Project	ADB	USD	157.00	29-05-2014	556.53	50%	148.10	200.00	125.00	150.00
3182-IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11-09-2015	829.92	50%	0.00	108.91	1000.00	800.00
3183-IND	Rajasthan Urban Sector Development Project	ADB	USD	250.00	11-09-2015	415.71	23%	184.13	181.52	148.56	250.00
3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	200.00	21-11-2016	355.21	24%	183.68	181.52	100.00	150.00
3528-IND	Madhya Pradesh Urban Services Improvement Project	ADB	USD	275.00	19-06-2017	240.93	12%	195.77	290.43	250.00	300.00

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3612-IND	Bihar Urban Development Investment Program Tranche 2	ADB	USD	84.00	23-02-2018	69.12	11%	69.12	108.91	50.00	100.00
3689-IND	Kolkata Environmental Improvement Investment Program - Tranche-3	ADB	USD	100.00	03-10-2018	0.00	0%	0.00	250.00	60.00	250.00
3718-IND	Tamil Nadu Urban Flagship Investment Program- Project-1	ADB	USD	169.00	16-11-2018	0.00	0%	0.00	0.00	100.00	150.00
3726-IND	Karnataka Integrated Urban Water Management Investment Program-Project-2	ADB	USD	75.00	27-11-2018	41.31	0%	41.31	0.00	50.00	100.00
3775-IND	Mumbai Metro Rail System Project	ADB	USD	926.00	01-03-2019	0.00	0%	0.00	0.00	550.00	743.00
3394-IND	Climate Adaptation in Vennar Subbasin in Cauvery Delta Project	ADB	USD	100.00	14-07-2016	275.83	39%	114.61	181.52	150.00	200.00
3662-IND	Madhya Pradesh Irrigation Efficiency Improvement Project	ADB	USD	375.00	29-08-2018	39.49	0%	39.49	0.00	275.00	500.00
3696-IND	West Bengal Drinking Water Sector Improvement Project	ADB	USD	240.00	03-10-2018	108.02	6%	108.02	250.00	175.00	225.00
3755-IND	Assam Integrated Flood and Riverbank Erosion Risk Management Invest.Prog.-2	ADB	USD	60.16	13-12-2018	0.00	0%	0.00	0.00	125.00	300.00
	Total	ADB		6529.20		10346.98	27%	4385.34	5356.71	7158.56	8883.00
0009-1-IND	Andhra Pradesh 24x7 - Power for All Project	AIIB	USD	160.00	22-06-2017	146.25	10%	143.67	181.52	180.01	250.00
0025-1-IND	Gujarat Rural Roads Project	AIIB	USD	329.00	04-08-2017	1218.38	50%	846.83	363.04	250.00	300.00
L0020A-IND	Madhya Pradesh Rural Connectivity Project	AIIB	USD	140.00	24-06-2018	229.55	16%	229.55	108.91	300.00	350.00

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L0063A-IND	Andhra Pradesh Rural Roads Project	AIIB	USD	455.00	25-02-2019	0.00	0%	0.00	0.00	300.00	400.00
Total		AIIB		1084.00		1594.18	19%	1220.05	653.47	1030.01	1300.00
18995877E	GEC-Intrastate Transmission System in Gujarat	GODE	EUR	40.36	30-06-2016	23.77	0%	23.77	25.00	100.00	150.00
17908006E	Sustainable Urban Infrastructure Development Odisha, Phase II	GODE	EUR	55.00	01-12-2017	0.00	0%	0.00	35.00	200.00	220.00
Total		GODE		95.36		23.77	0%	23.77	60.00	300.00	370.00
CIN106801W	Deothal Chanju and Chanju III Hydro Power Project HP	GOFR	EUR	80.00	04-07-2017	0.00	0%	0.00	0.00	80.00	500.00
Total		GOFR		80.00		0.00	0%	0.00	0.00	80.00	500.00
IDP-226	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)	GOJP	JPY	36586.00	28-09-2012	1446.88	60%	434.15	85.00	200.00	220.00
IDC-010	Gujarat Investment Promotion Program	GOJP	JPY	16825.00	15-09-2017	732.78	40%	324.38	434.89	10.00	100.00
IDP-240	Haryana Distribution System Upgradation Project	GOJP	JPY	26800.00	31-03-2014	122.25	5%	105.29	100.00	100.00	110.00
IDP-245	Odisha Transmission System Improvement Project	GOJP	JPY	21330.00	15-05-2015	86.81	4%	62.46	25.00	200.00	220.00
IDP-252	Odisha Integrated Sanitation Improvement Project (II)	GOJP	JPY	25200.00	31-03-2016	476.00	28%	193.38	15.00	200.00	220.00
IDP-259	Rajasthan Water Sector Livelihood Improvement Project(I)	GOJP	JPY	13145.00	31-03-2017	88.78	5%	88.78	20.00	110.00	120.00
Total		GOJP		139886.00		2953.50	13%	1208.44	679.89	820.00	990.00

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8805-IN	Uttarakhand Water Supply Program for Peri-Urban Areas	IBRD	USD	120.00	22-01-2018	9.04	0%	7.09	50.00	120.00	130.00
8782-IN	Odisha Higher Education Program for Excellence and Equity	IBRD	USD	119.00	07-11-2017	127.35	16%	125.43	180.00	250.00	280.00
8723-IN	W.B. Support to Institutional Strengthening of the Gram Panchayats PR PH-II	IBRD	USD	210.00	22-03-2017	679.49	49%	342.75	400.00	300.00	330.00
8755-IN	Andhra Pradesh 24x7 - Power for All Project	IBRD	USD	240.00	22-06-2017	218.93	10%	215.06	250.00	200.00	220.00
8908-IN	Jharkhan Power System Improvement Project	IBRD	USD	310.00	20-11-2018	0.00	0%	0.00	0.00	150.00	170.00
7792-IN	Andhra and Telangana Road Sector Project	IBRD	USD	191.53	22-01-2010	1030.31	92%	23.66	0.00	100.00	110.00
8136-IN	Assam State Roads Project	IBRD	USD	320.00	05-11-2012	1200.04	57%	380.49	250.00	400.00	900.00
8254-IN	Second Kerala State Transport Project -II	IBRD	USD	216.00	19-06-2013	720.93	48%	143.66	200.00	180.00	200.00
8499-IN	Tamil Nadu Road Sector Project-II	IBRD	USD	300.00	28-05-2015	802.54	39%	171.59	400.00	350.00	390.00
8757-IN	Jharkhand Opportunities for Harnessing Rural Growth Project	IBRD	USD	100.00	28-07-2017	51.69	3%	46.89	50.00	100.00	110.00
8833-IN	Madhya Pradesh Rural Connectivity Project	IBRD	USD	210.00	24-04-2018	432.13	17%	432.13	250.00	250.00	280.00
7816-IN	Andhra Pradesh and Telangana Municipal Development Project	IBRD	USD	206.36	22-01-2010	1158.12	90%	104.14	25.41	185.00	310.00
8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD	USD	400.00	03-06-2015	1230.97	42%	481.73	500.00	250.00	280.00
7943-IN	Dam Rehabilitation and Improvement Project	IBRD	USD	139.65	21-12-2011	464.61	50%	172.56	0.00	360.00	400.00

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8797-IN	Tamil Nadu Irrigated Agriculture Modernization Project	IBRD	USD	318.00	26-12-2017	224.86	7%	219.67	100.00	220.00	240.00
	Total	IBRD		3400.54		8351.01	35%	2866.85	2655.41	3415.00	4350.00
5369-IN	Uttarkhand Decentralised Watershed Development Project Phase-II- GRAMYA II	IDA	XDR	78.80	30-05-2014	335.21	42%	130.17	200.00	120.00	130.00
5696-IN	Bihar Kosi Basin Development Project	IDA	USD	250.00	20-01-2016	401.81	22%	220.79	200.00	200.00	300.00
5375-IN	Maharashtra Rural Water Supply and Sanitation Program	IDA	XDR	107.20	30-05-2014	204.65	21%	0.00	50.00	200.00	220.00
5578-IN	Enhancing Teacher Effectiveness in Bihar Operation	IDA	USD	159.60	07-08-2015	720.59	66%	238.66	150.00	200.00	220.00
5694-IN	Andhra Pradesh Disaster Recovery Project	IDA	USD	228.17	16-07-2015	359.03	22%	222.75	350.00	400.00	1000.00
5695-IN	Jhelum and Tawi Flood Recovery Project	IDA	USD	250.00	21-01-2016	41.84	2%	39.38	80.00	100.00	110.00
5703-IN	Madhya Pradesh Higher Education Quality Improvement Project	IDA	USD	300.00	01-03-2016	505.92	19%	361.91	350.00	200.00	700.00
5425-IN	Regional Transport Connectivity Project Mizoram State Roads II	IDA	XDR	69.20	28-08-2014	286.55	41%	93.60	100.00	110.00	120.00
5576-IN	Andhra Pradesh Rural Inclusive Growth Project	IDA	USD	75.00	16-11-2015	228.51	44%	95.07	150.00	100.00	110.00
5867-IN	Bihar Transformative Development Project - JEEVIKA II	IDA	USD	290.00	08-07-2016	640.33	28%	296.94	400.00	400.00	440.00
5938-IN	Bihar Rural Roads Project	IDA	USD	235.00	29-05-2017	354.71	21%	229.02	350.00	100.00	500.00

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Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2019	Utilisation upto 31.03.2019 (% of loan)	Actual 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)	RE 2019-20 (₹ in crore)	BE 2020-21 (₹ in crore)
5298-IN	Uttar Pradesh Water Sector Restructuring project phase-II	IDA	XDR	213.89	24-10-2013	899.63	45%	92.02	303.07	250.00	280.00
	Total	IDA		2256.86		4978.78	31%	2020.31	2683.07	2380.00	4130.00
2000001749	Andhra Pradesh Drought Mitigation Project	IFAD	USD	75.50	07-09-2017	35.62	4%	35.62	60.00	120.00	200.00
I-856-IN	Integrated Livelihood Support Project	IFAD	XDR	56.70	01-02-2012	342.06	64%	108.49	100.00	74.43	110.00
	Total	IFAD		132.20		377.68	34%	144.11	160.00	194.43	310.00
17IN02	Madhya Pradesh Multi Village Rural Water Supply Project	NDB	USD	470.00	20-08-2018	0.00	0%	0.00	0.00	1154.29	1740.00
16IN02	Development and Upgradation of Major District Roads - Madhya Pradesh	NDB	USD	350.00	30-03-2017	831.32	32%	694.11	871.30	484.26	720.00
18IN02	Madhya Pradesh Major District Roads II Project	NDB	USD	350.00	05-10-2018	82.98	0%	82.98	0.00	162.12	240.00
17IN01	Rajasthan Water Sector Restructuring Project for the Desert Areas	NDB	USD	100.00	13-02-2018	203.66	29%	203.66	217.83	78.61	120.00
	Total	NDB		1270.00		1117.96	15%	980.75	1089.13	1879.28	2820.00