

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	3354.76	...	3354.76	11168.01	...	11168.01	8717.57	...	8717.57	11507.65	...	11507.65
Department of Agriculture, Cooperation and Farmers' Welfare												
1. National Food Security Mission	182.23	...	182.23	206.80	...	206.80	211.81	...	211.81	218.92	...	218.92
2. Organic Value Chain Development for North East Region	71.02	...	71.02	50.01	...	50.01	65.01	...	65.01	63.01	...	63.01
3. National Project on Soil Health and Fertility	15.87	...	15.87	27.95	...	27.95	9.45	...	9.45	27.24	...	27.24
4. Rainfed Area Development and Climate Change	36.04	...	36.04	21.50	...	21.50	26.00	...	26.00	25.20	...	25.20
5. Paramparagat Krishi Vikas Yojana	29.88	...	29.88	32.65	...	32.65	37.50	...	37.50	47.30	...	47.30
6. National Project on Agro- Forestry	4.56	...	4.56	6.50	...	6.50	6.20	...	6.20	5.74	...	5.74
7. National Mission on Horticulture	246.73	...	246.73	249.20	...	249.20	183.00	...	183.00	244.20	...	244.20
8. Sub- Mission on Seed and Planting Material	29.09	...	29.09	42.00	...	42.00	11.50	...	11.50	34.00	...	34.00
9. Sub - Mission on Agriculture Extension	98.44	...	98.44	83.00	...	83.00	81.70	...	81.70	126.20	...	126.20
10. Information Technology	2.17	...	2.17	2.94	...	2.94	2.10	...	2.10	1.94	...	1.94
11. Sub- Mission on Agriculture Mechanisation	135.16	...	135.16	96.00	...	96.00	100.79	...	100.79	133.60	...	133.60
12. Integrated Scheme on Agricultural Cooperation	9.62	...	9.62	8.06	...	8.06	13.06	...	13.06	34.40	...	34.40
13. Agriculture Marketing												
13.01 Integrated Scheme on Agriculture Marketing	11.10	...	11.10	51.60	...	51.60	29.56	...	29.56	21.00	...	21.00
14. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	258.00	...	258.00	67.64	...	67.64	172.00	...	172.00
15. Crop Insurance Scheme												
15.01 Pradhan Mantri Fasal Bima Yojana	975.17	...	975.17	1088.20	...	1088.20	1088.20	...	1088.20	1372.56	...	1372.56
16. Interest Subsidy for Short Term Credit to Farmers												
16.01 Interest Subsidy for Short Term Credit to Farmers	472.83	...	472.83	1548.00	...	1548.00	1411.43	...	1411.43	1557.55	...	1557.55
17. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	275.86	...	275.86	301.00	...	301.00	310.35	...	310.35	344.00	...	344.00
18. Rashtriya Krishi Vikas Yojna	319.52	...	319.52	326.80	...	326.80	258.00	...	258.00	312.40	...	312.40
19. National Bamboo Mission	47.03	...	47.03	42.60	...	42.60	27.00	...	27.00	37.00	...	37.00
20. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	129.00	...	129.00	43.00	...	43.00

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21. Distribution of Pulses to State / Union Territories for Welfare Schemes	68.80	...	68.80	17.60	...	17.60	68.80	...	68.80
22. Pradhan Mantri Kisan Man Dhan Yojana	...	...	...	77.40	...	77.40	17.60	...	17.60	18.92	...	18.92
23. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	392.44	...	392.44	6450.00	...	6450.00	4742.07	...	4742.07	6598.67	...	6598.67
Demand No. 2	106.71	...	106.71	114.81	...	114.81	105.91	...	105.91	118.65	...	118.65
Department of Agricultural Research and Education												
24. Natural Resource Management Institutes including Agro Forestry Research	11.08	...	11.08	11.93	...	11.93	9.83	...	9.83	8.38	...	8.38
25. Crop Science	20.60	...	20.60	22.17	...	22.17	21.00	...	21.00	21.00	...	21.00
26. Horticultural Science	4.86	...	4.86	5.23	...	5.23	7.46	...	7.46	8.34	...	8.34
27. Animal Science	9.54	...	9.54	10.26	...	10.26	11.90	...	11.90	14.19	...	14.19
28. Fisheries Science	2.98	...	2.98	3.20	...	3.20	3.20	...	3.20	6.71	...	6.71
29. Agricultural Extension	27.71	...	27.71	29.83	...	29.83	29.83	...	29.83	32.71	...	32.71
30. Agricultural Universities and Institutions	29.94	...	29.94	32.19	...	32.19	22.69	...	22.69	27.32	...	27.32
Demand No. 4	4.00	...	4.00	35.00	...	35.00	26.00	...	26.00	37.70	...	37.70
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
31. Other Autonomous Bodies												
31.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	0.50	...	0.50
32. National AYUSH Misson (NAM) (Support from National Investment Fund)	...	...	...	22.00	...	22.00	...	...	...	...	...	...
33. Central Council for Research in Ayurvedic Sciences	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	7.20	...	7.20
34. Central Council for Research in Unani Medicine	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
35. National AYUSH Misson (NAM) (Support From GBS)	...	...	...	9.00	...	9.00	22.00	...	22.00	29.00	...	29.00
Demand No. 9	30.53	...	30.53	94.35	...	94.35	95.16	...	95.16	70.52	...	70.52
Ministry of Coal												
36. Research and Development	...	...	...	2.15	...	2.15	2.15	...	2.15	2.15	...	2.15
37. Conservation, Safety and Infrastructure Development in Coal Mines	1.50	...	1.50	11.61	...	11.61	12.43	...	12.43	8.17	...	8.17
38. Exploration of Coal and Lignite	29.03	...	29.03	80.59	...	80.59	80.58	...	80.58	60.20	...	60.20
Demand No. 10	25.01	...	25.01	25.01	...	25.01	29.01	...	29.01	25.00	...	25.00
Department of Commerce												
39. Agricultural Product Export Development Authority	1.37	...	1.37	1.37	...	1.37	0.35	...	0.35

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(APEDA)												
40. Marine Product Export Development Authority (MPEDA)	...	...	...	...	...	...	1.02	...	1.02	1.99	...	1.99
41. Tea Board	6.24	...	6.24	6.24	...	6.24	6.24	...	6.24	3.12	...	3.12
42. Coffee Board	6.10	...	6.10	6.10	...	6.10	10.10	...	10.10	12.09	...	12.09
43. Rubber Board	6.30	...	6.30	6.30	...	6.30	6.30	...	6.30	4.30	...	4.30
44. Spices Board	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	3.50	...	3.50
Demand No. 13	396.97	107.50	504.47	585.80	214.77	800.57	140.75	...	140.75	357.89	...	357.89
Department of Telecommunications												
45. Optical Fibre Cable based network for Defence Services												
45.01 Optical Fibre Cable based network for Defence Services	...	107.50	107.50	...	214.77	214.77	...	...	...	...	...	...
46. Centre for Development of Telematics (C-DoT)	...	...	...	11.75	...	11.75	11.75	...	11.75	13.89	...	13.89
47. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
47.01 Bharatnet	384.97	...	384.97	172.00	...	172.00	86.00	...	86.00	258.00	...	258.00
47.02 Compensation to Telecom Service Providers	12.00	...	12.00	43.00	...	43.00	43.00	...	43.00	86.00	...	86.00
47.03 Transfer to Universal Service Obligation (USO) Fund	...	...	...	359.05	...	359.05	...	...	...	...	...	...
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	396.97	...	396.97	574.05	...	574.05	129.00	...	129.00	344.00	...	344.00
Demand No. 14	2.58	...	2.58	2.66	...	2.66	1.72	...	1.72	2.58	...	2.58
Department of Consumer Affairs												
48. Consumer Awareness (Advertising and Publicity)	2.58	...	2.58	2.66	...	2.66	1.72	...	1.72	2.58	...	2.58
Demand No. 15	6.00	...	6.00	2.00	...	2.00	0.50	...	0.50	...	...	...
Department of Food and Public Distribution												
49. Strengthening of PDS Operations	6.00	...	6.00	2.00	...	2.00	0.50	...	0.50	...	...	...
Demand No. 17	24.45	...	24.45	35.10	...	35.10	22.51	...	22.51	24.86	...	24.86
Ministry of Culture												
50. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	1.20	...	1.20	0.02	...	0.02	7.65	...	7.65
51. Kala Sanskriti Vikas Yojana	3.44	...	3.44	8.20	...	8.20	2.40	...	2.40	16.74	...	16.74
52. National Mission for Preservation of Manuscripts	0.46	...	0.46	0.01	...	0.01	0.46	...	0.46
53. Development of Libraries and Archives	1.00	...	1.00	0.01	...	0.01	0.01	...	0.01

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54. Support to Akademies	14.96	...	14.96	17.99	...	17.99	14.30	...	14.30
55. Support to Libraries	2.49	...	2.49	2.50	...	2.50	2.50	...	2.50
56. Buddhist Tibetan Institutions and Memorials	0.97	...	0.97	1.35	...	1.35	1.35	...	1.35	...	...	...
57. Support to Museums	1.80	...	1.80	1.50	...	1.50	1.12	...	1.12	...	...	...
58. Anthropological Survey of India (An. S.I.)	0.30	...	0.30	0.30	...	0.30	0.20	...	0.20	...	...	...
59. Grantee Bodies	0.49	...	0.49	0.60	...	0.60	0.60	...	0.60	...	...	...
Demand No. 22	567.13	...	567.13	805.50	5.00	810.50	745.87	5.00	750.87	817.92	5.00	822.92
Ministry of Development of North Eastern Region												
60. Schemes of North East Council	148.70	...	148.70	150.00	5.00	155.00	136.62	5.00	141.62	170.00	5.00	175.00
61. Schemes of North East Council - Special Development Projects	99.41	...	99.41	150.00	...	150.00	150.00	...	150.00	130.00	...	130.00
62. Central Pool of Resources for North East and Sikkim	194.95	...	194.95	128.38	...	128.38	128.38	...	128.38	143.92	...	143.92
63. NER Livelihood (EAP) Project (NERLP) -	90.00	...	90.00	28.00	...	28.00	25.18	...	25.18	...	...	...
64. Bodoland Territorial Council	...	...	...	10.00	...	10.00	4.00	...	4.00	5.00	...	5.00
65. Karbi Anglong Autonomous Territorial Council	10.00	...	10.00	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
66. Dima Hasao Territorial Council	10.00	...	10.00	15.00	...	15.00	21.11	...	21.11	25.00	...	25.00
67. North East Special Infrastructure Development Scheme (NESIDS)												
67.01 Hill Area Development Programme	...	...	...	50.00	...	50.00	8.50	...	8.50	54.00	...	54.00
67.02 NESIDS Programme	14.07	...	14.07	244.12	...	244.12	242.08	...	242.08	250.00	...	250.00
Total- North East Special Infrastructure Development Scheme (NESIDS)	14.07	...	14.07	294.12	...	294.12	250.58	...	250.58	304.00	...	304.00
Demand No. 24	225.76	...	225.76	251.32	...	251.32	215.24	...	215.24	265.19	...	265.19
Ministry of Electronics and Information Technology												
68. Cyber Security Projects (NCCC & Others)	...	...	...	...	...	...	...	...	...	8.00	...	8.00
69. Electronic Governance												
69.01 Program Component	33.99	...	33.99	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
70. Promotion of Digital payment	...	...	...	36.00	...	36.00	36.00	...	36.00	10.00	...	10.00
71. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	78.00	...	78.00	87.92	...	87.92	30.00	...	30.00	25.19	...	25.19
72. Manpower Development	40.00	...	40.00	50.00	...	50.00	50.00	...	50.00	30.00	...	30.00

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105.01 Support from Gross Budgetary Support (GBS)	28.61	...	28.61	23.36	...	23.36	19.11	...	19.11	4.04	...	4.04
106. Human Resources for Health and Medical Education												
106.01 Establishing New Medical Colleges (upgrading District Hospitals)	299.29	...	299.29	171.00	...	171.00	201.57	...	201.57	...	...	...
106.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	85.76	...	85.76	135.70	...	135.70	79.48	...	79.48	...	...	...
106.03 Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges (NIF)	...	...	...	...	...	...	...	...	...	505.62	...	505.62
Total- Human Resources for Health and Medical Education	385.05	...	385.05	306.70	...	306.70	281.05	...	281.05	505.62	...	505.62
107. National Rural Health Mission												
107.01 Prime Minister's Development Plan for Jammu and Kashmir	32.59	...	32.59	8.24	...	8.24	7.43	...	7.43	...	...	...
107.02 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	880.96	...	880.96	732.16	...	732.16	...	...	...	586.20	...	586.20
107.03 Health System Strengthening under NRHM (Support from National Investment Funds)	1072.52	...	1072.52	1357.74	...	1357.74	...	...	...	1068.86	...	1068.86
107.04 Flexible Pool for Communicable Diseases	194.31	...	194.31	270.78	...	270.78	270.78	...	270.78	225.17	...	225.17
107.05 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	65.29	...	65.29	99.16	...	99.16	99.16	...	99.16	75.93	...	75.93
107.06 Infrastructure Maintenance	718.69	...	718.69	846.05	...	846.05	874.05	...	874.05	758.13	...	758.13
107.07 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Gross Budgetary Support)	...	...	...	...	...	...	732.17	...	732.17	...	...	...
107.08 Health System Strengthening under NRHM (Gross Budgetary Support)	51.77	...	51.77	1196.46	...	1196.46	92.24	...	92.24
107.09 Ayushman Bharat - Health and Wellness Centres (NIF)	148.51	...	148.51

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
107.10 Ayushman Bharat - Health and Wellness Centres (GBS)	...	...	...	...	...	...	191.87	...	191.87	...	...	...
Total- National Rural Health Mission	3016.13	...	3016.13	3314.13	...	3314.13	3371.92	...	3371.92	2955.04	...	2955.04
108. National Urban Health Mission												
108.01 Other Health System for activities covered under NUHM (GBS)	...	...	...	...	...	...	85.96	...	85.96	...	...	...
108.02 Other Health System for activities covered under NUHM (NIF)	26.45	...	26.45	85.96	...	85.96	...	...	...	59.90	...	59.90
108.03 Ayushman Bharat - Health and Wellness Centres (GBS)	...	...	...	...	...	...	31.29	...	31.29	...	...	...
108.04 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	31.29	...	31.29	...	...	...	21.40	...	21.40
Total- National Urban Health Mission	26.45	...	26.45	117.25	...	117.25	117.25	...	117.25	81.30	...	81.30
109. Tertiary Care Programs												
109.01 National Mental Health Programme	...	...	...	3.75	...	3.75	...	...	...	3.75	...	3.75
109.02 Capacity Building for Trauma Centres	...	...	...	13.62	...	13.62	...	...	...	13.62	...	13.62
109.03 National Programme for Health Care for the Elderly	...	...	...	6.12	...	6.12	...	...	...	6.12	...	6.12
109.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	14.95	...	14.95	19.90	...	19.90	15.50	...	15.50	22.08	...	22.08
Total- Tertiary Care Programs	14.95	...	14.95	43.39	...	43.39	15.50	...	15.50	45.57	...	45.57
110. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
110.01 Support from Gross Budgetary Support (GBS)	...	...	...	187.00	...	187.00	187.00	...	187.00	21.58	...	21.58
110.02 Support from National Investment Fund (NIF)	...	...	...	...	...	...	...	...	...	667.97	...	667.97
Total- Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	...	...	...	187.00	...	187.00	187.00	...	187.00	689.55	...	689.55
111. Strengthening of State Drug Regulatory System	19.63	...	19.63	50.26	...	50.26	50.26	...	50.26	18.88	...	18.88
Demand No. 49	111.21	134.89	246.10	92.46	158.76	251.22	115.09	42.77	157.86	98.06	162.03	260.09
Andaman and Nicobar Islands												
112. Schemes of UT												
112.01 Power	14.36	1.18	15.54	15.61	1.20	16.81	15.63	1.09	16.72
112.02 Road Transport	0.04	1.98	2.02	0.05	2.00	2.05	0.05	2.00	2.05

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Total- Schemes of UT	14.40	3.16	17.56	15.66	3.20	18.86	15.68	3.09	18.77
113. Tribal Area Component	96.81	131.73	228.54	76.80	155.56	232.36	99.41	39.68	139.09	98.06	162.03	260.09
Demand No. 51	56.89	...	56.89	72.72	...	72.72	63.47	...	63.47	18.58	0.25	18.83
Dadra and Nagar Haveli and Daman and Diu												
114. Other Establishment - Dadra and Nagar Haveli	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	...	...	...
115. Schemes of UT - Dadra and Nagar Haveli												
115.01 Health	1.20	...	1.20	1.20	...	1.20	1.20	...	1.20	...	...	...
115.02 Education	5.69	...	5.69	5.69	...	5.69	5.69	...	5.69	...	...	...
115.03 Welfare of Scheduled Caste/Scheduled Tribes	0.08	...	0.08	0.60	...	0.60	0.60	...	0.60	...	...	...
115.04 Agriculture and Allied Activities	0.51	...	0.51	0.51	...	0.51	0.51	...	0.51	...	...	...
Total- Schemes of UT - Dadra and Nagar Haveli	7.48	...	7.48	8.00	...	8.00	8.00	...	8.00	...	...	...
116. Grantee / Other Bodies - Dadra and Nagar Haveli												
116.01 Grants to Zilla Parishad/District Level Panchayats	39.56	...	39.56	39.56	...	39.56	39.56	...	39.56	...	...	...
117. Other Expenditure of UT - Dadra and Nagar Haveli	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05	...	...	...
118. Tribal Area Component - Daman and Diu	6.86	...	6.86	21.50	...	21.50	12.35	...	12.35	...	...	...
119. Schemes of UT - Daman and Diu												
119.01 Education	2.93	...	2.93	3.50	...	3.50	3.50	...	3.50	...	...	...
119.02 Agriculture and Allied Activities	...	...	...	0.10	...	0.10	...	...	...	...	...	...
Total- Schemes of UT - Daman and Diu	2.93	...	2.93	3.60	...	3.60	3.50	...	3.50	...	...	...
120. Tribal Area Component - Dadra and Nagar Haveli and Daman and Diu	...	...	...	...	...	...	...	...	...	18.58	0.25	18.83
Demand No. 53	1080.49	153.41	1233.90	1090.61	185.88	1276.49	1129.88	167.98	1297.86	1148.34	201.37	1349.71
Lakshadweep												
121. Secretariat	14.47	...	14.47	18.52	...	18.52	18.52	...	18.52	19.60	...	19.60
122. Other Establishment	341.13	...	341.13	349.73	...	349.73	359.68	...	359.68	379.68	...	379.68
123. Schemes of UT												
123.01 Disaster Management	1.03	...	1.03	0.55	...	0.55	0.55	...	0.55	0.43	...	0.43
123.02 Information Technology	50.00	...	50.00	50.00	...	50.00	58.67	...	58.67	55.00	...	55.00
123.03 Police	...	6.43	6.43	...	4.83	4.83	...	2.63	2.63	0.08	6.15	6.23

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123.04 Power	100.76	6.48	107.24	94.02	13.00	107.02	112.17	13.25	125.42	102.27	13.00	115.27
123.05 Environment and Forest	8.69	0.39	9.08	9.30	3.25	12.55	9.30	3.20	12.50	9.50	3.20	12.70
123.06 Panchayati Raj	5.34	0.03	5.37	4.65	0.50	5.15	4.65	0.10	4.75	4.40	0.50	4.90
123.07 Civil Supplies	5.64	0.49	6.13	4.35	1.00	5.35	4.35	1.00	5.35	4.70	1.00	5.70
123.08 Health	27.03	9.87	36.90	37.30	10.20	47.50	39.80	6.95	46.75	39.85	12.20	52.05
123.09 Social Welfare, Women and Child Development	6.67	0.75	7.42	5.85	1.00	6.85	6.68	0.25	6.93	7.35	0.50	7.85
123.10 Village and Small Industries	0.22	0.34	0.56	0.78	0.35	1.13	0.78	0.35	1.13	0.99	0.50	1.49
123.11 Science and Technology	1.08	0.11	1.19	3.08	1.00	4.08	3.08	0.20	3.28	2.93	0.22	3.15
123.12 Urban Development, Housing, Water Supply and Flood Control	28.49	52.98	81.47	19.60	45.50	65.10	19.60	41.50	61.10	17.35	41.25	58.60
123.13 Roads	0.61	10.61	11.22	0.50	12.00	12.50	0.50	12.00	12.50	0.50	14.00	14.50
123.14 Transport	398.96	32.37	431.33	402.15	63.50	465.65	402.15	59.50	461.65	412.35	80.00	492.35
123.15 Tourism Development	5.16	7.46	12.62	5.31	6.75	12.06	5.31	6.00	11.31	4.85	7.00	11.85
123.16 Education, Sports, Arts and Culture	46.55	14.59	61.14	43.15	14.75	57.90	43.15	14.05	57.20	46.05	12.95	59.00
123.17 Agriculture and Allied Activities	26.51	3.53	30.04	30.94	3.40	34.34	28.99	2.20	31.19	30.31	3.50	33.81
123.18 Employment and Training	1.66	5.00	6.66	1.71	3.00	4.71	1.71	3.00	4.71	1.41	2.00	3.41
Total- Schemes of UT	714.40	151.43	865.83	713.24	184.03	897.27	741.44	166.18	907.62	740.32	197.97	938.29
124. UT's Supplement to Centrally Sponsored Schemes	2.79	...	2.79	3.10	...	3.10	3.10	...	3.10	3.19	...	3.19
125. Grantee / Other Bodies	5.32	...	5.32	4.12	...	4.12	5.24	...	5.24	3.67	...	3.67
126. Other Expenditure of UT	2.38	1.98	4.36	1.90	1.85	3.75	1.90	1.80	3.70	1.88	3.40	5.28
Demand No. 57	288.36	...	288.36	324.71	...	324.71	324.71	...	324.71	164.03	...	164.03
Ministry of Housing and Urban Affairs												
127. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
127.01 States/UTs Component	18.81	...	18.81	29.32	...	29.32	29.32	...	29.32	34.03	...	34.03
128. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
128.01 Other items of States/UTs Component	269.55	...	269.55	295.39	...	295.39	295.39	...	295.39	130.00	...	130.00
Demand No. 58	4900.56	...	4900.56	5831.51	...	5831.51	5831.61	...	5831.61	5844.00	...	5844.00
Department of School Education and Literacy												

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
129. National Means cum Merit Scholarship Scheme	13.82	...	13.82	39.40	...	39.40	34.90	...	34.90	42.00	...	42.00
130. National Scheme for Incentive to Girl Child for Secondary Education	44.96	...	44.96	20.00	...	20.00	16.81	...	16.81	22.00	...	22.00
131. Rashtriya Madhyamik Shiksha Abhiyan												
131.01 Programme Component	90.55	...	90.55	...	...	...	...	...	...	...	...	...
131.02 Support from Madhyamik and Uchhatar Shiksha Kosh	309.55	...	309.55	...	...	...	...	...	...	...	...	...
Total- Rashtriya Madhyamik Shiksha Abhiyan	400.10	...	400.10	...	...	...	...	...	...	...	...	...
132. Teachers Training and Adult Education												
132.01 Strengthening of Teachers Training Institutions	51.30	...	51.30	...	...	...	...	...	...	...	...	...
132.02 Appointment of Language Teachers	...	...	...	9.22	...	9.22	3.22	...	3.22	19.00	...	19.00
132.03 Saakshar Bharat	3.59	...	3.59	...	...	...	...	...	...	...	...	...
132.04 Padhna Likhna Abhiyan	...	...	...	8.07	...	8.07	...	...	...	1.00	...	1.00
Total- Teachers Training and Adult Education	54.89	...	54.89	17.29	...	17.29	3.22	...	3.22	20.00	...	20.00
133. National Programme of Mid Day Meal in Schools												
133.01 Support from Gross Budgetary Support	357.49	...	357.49	286.29	...	286.29	175.49	...	175.49	319.29	...	319.29
133.02 Support from Prarambhik Shiksha Kosh	683.78	...	683.78	890.71	...	890.71	890.71	...	890.71	890.71	...	890.71
Total- National Programme of Mid Day Meal in Schools	1041.27	...	1041.27	1177.00	...	1177.00	1066.20	...	1066.20	1210.00	...	1210.00
134. Sarva Shiksha Abhiyan												
134.01 Support from Gross Budgetary Support	1394.96	...	1394.96	...	...	...	...	...	...	...	...	...
134.02 Support from Prarambhik Shiksha Kosh	1543.09	...	1543.09	...	...	...	...	...	...	...	...	...
Total- Sarva Shiksha Abhiyan	2938.05	...	2938.05	...	...	...	...	...	...	...	...	...
135. Kendriya Vidyalaya Sangathan (KVS)												
135.01 Support from Gross Budgetary Support	168.62	...	168.62	128.66	...	128.66	120.76	...	120.76	...	...	...
135.02 Support from Central Roads & Infrastructure Fund (CRIF)	...	...	...	...	...	...	128.66	...	128.66	70.00	...	70.00
Total- Kendriya Vidyalaya Sangathan (KVS)	168.62	...	168.62	128.66	...	128.66	249.42	...	249.42	70.00	...	70.00
136. Navodaya Vidyalaya Samiti (NVS)												
136.01 Support from Gross Budgetary Support (GBS)	216.47	...	216.47

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
148.01 Support from Gross Budgetary Support (GBS)	...	...	...	0.25	...	0.25	0.25	...	0.25	2.00	...	2.00
149. Grants to Central Universities (CUs)	178.17	...	178.17	200.80	...	200.80	269.78	...	269.78	245.00	...	245.00
150. Improvement in Salary Scale of University and College Teachers	35.19	...	35.19	180.00	...	180.00	174.00	...	174.00	171.00	...	171.00
151. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	8.54	...	8.54	11.20	...	11.20	11.20	...	11.20	4.30	...	4.30
152. Programme for Apprenticeship Training	11.00	...	11.00	15.50	...	15.50	15.10	...	15.10	15.50	...	15.50
153. Support to Skill based Higher Education including Community Colleges	3.95	...	3.95	...	...	...	...	...	...	...	...	...
154. Global Initiative for Academic Network (GIAN)	2.21	...	2.21	2.50	...	2.50	2.50	...	2.50	1.25	...	1.25
155. National Institutional Ranking Framework	0.05	...	0.05	0.17	...	0.17	0.17	...	0.17	0.15	...	0.15
156. Support to Indian Institute of Science (IISc)												
156.01 Support from Gross Budgetary Support (GBS)	7.50	...	7.50	17.00	...	17.00	17.00	...	17.00	18.00	...	18.00
157. Indira Gandhi National Open University (IGNOU)	5.78	...	5.78	5.30	...	5.30	5.30	...	5.30	5.50	...	5.50
158. Technical Education Quality Improvement Programme of Government of India (EAP)												
158.01 Support from Gross Budgetary Support (GBS)	28.41	...	28.41	4.55	...	4.55	95.65	...	95.65	16.15	...	16.15
158.02 Support from National Investment Fund (NIF)	25.57	...	25.57	77.00	...	77.00	...	...	...	53.85	...	53.85
Total- Technical Education Quality Improvement Programme of Government of India (EAP)	53.98	...	53.98	81.55	...	81.55	95.65	...	95.65	70.00	...	70.00
159. All India Council for Technical Education(AICTE)												
159.01 Support from Gross Budgetary Support	0.88	...	0.88	15.00	...	15.00	1.40	...	1.40	10.00	...	10.00
159.02 Support from Madhyamik and Uchhatar Shiksha Kosh	30.00	...	30.00	...	...	...	13.00	...	13.00	...	...	...
Total- All India Council for Technical Education(AICTE)	30.88	...	30.88	15.00	...	15.00	14.40	...	14.40	10.00	...	10.00
160. Interest Subsidy and contribution for Guarantee Funds	4.04	...	4.04	133.00	...	133.00	133.00	...	133.00	133.00	...	133.00
161. Scholarship for College and University students	17.84	...	17.84	19.50	...	19.50	19.50	...	19.50	8.00	...	8.00
162. National Mission in Education Through ICT	0.82	...	0.82	14.60	...	14.60	13.25	...	13.25	7.30	...	7.30
163. Setting up of virtual classrooms and massive open online courses (MOOCs)	9.03	...	9.03	11.20	...	11.20	11.20	...	11.20	6.50	...	6.50
164. e-shodh Sindhu	17.47	...	17.47	20.80	...	20.80	20.80	...	20.80	20.00	...	20.00

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Rejuvenation												
205. Ground Water Management and Regulation												
205.01 Ground Water Management and Regulation	3.83	4.98	8.81	4.53	15.47	20.00	4.78	10.00	14.78	4.53	7.47	12.00
206. HRD/Capacity Building Programme	0.10	...	0.10	0.20	...	0.20	0.15	...	0.15	0.63	...	0.63
207. Har Khet Ko Pani	100.00	...	100.00	205.00	...	205.00	205.00	...	205.00	205.00	...	205.00
208. Flood Management and Border Areas Programme(FMBAP)	...	...	...	40.00	...	40.00	10.88	...	10.88	50.00	...	50.00
209. National River Conservation Plan -Other Basins												
209.01 Programme Component	...	...	...	7.00	...	7.00	7.00	...	7.00	12.00	...	12.00
Demand No. 62	1852.04	...	1852.04	1999.47	...	1999.47	1833.89	...	1833.89	2149.41	...	2149.41
Department of Drinking Water and Sanitation												
210. SBM-Rural												
210.01 Programme Component	1302.06	...	1302.06	999.40	...	999.40	833.82	...	833.82	999.41	...	999.41
211. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
211.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	549.98	...	549.98	1000.07	...	1000.07	1000.07	...	1000.07	1150.00	...	1150.00
Demand No. 63	748.62	...	748.62	929.06	...	929.06	929.06	...	929.06	977.95	...	977.95
Ministry of Labour and Employment												
212. Labour Welfare Scheme	18.03	...	18.03	14.10	...	14.10	9.10	...	9.10	12.90	...	12.90
213. Bima Yojana for Unorganised Workers	...	...	...	1.69	...	1.69	24.34	...	24.34	17.45	...	17.45
214. Labour and Employment Statistical System (LESS)	2.04	...	2.04	1.25	...	1.25	1.25	...	1.25	1.00	...	1.00
215. Strengthening of Adjudication Machinery and holding of Lok Adalats	0.21	...	0.21	...	...	...	...	...	...	...	...	...
216. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	0.53	...	0.53	1.25	...	1.25	1.25	...	1.25	...	...	...
217. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	0.09	...	0.09	0.09	...	0.09	4.30	...	4.30
218. Employees Pension Scheme, 1995	401.80	...	401.80	387.00	...	387.00	498.31	...	498.31	641.30	...	641.30
219. Social Security for Plantation Workers in Assam	...	...	...	1.71	...	1.71	1.71	...	1.71	3.32	...	3.32
220. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of	9.65	...	9.65	8.60	...	8.60	8.00	...	8.00	9.99	...	9.99

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
assistance to bonded labour												
221. Employment Generation Programs												
221.01 National Career Services	6.67	...	6.67	4.30	...	4.30	5.68	...	5.68	6.63	...	6.63
221.02 Pradhan Mantri Rojgar Protsahan Yojna	297.00	...	297.00	387.00	...	387.00	318.00	...	318.00	218.36	...	218.36
221.03 Coaching and Guidance for SC,ST and Other Backward Classes	2.83	...	2.83	4.00	...	4.00	4.00	...	4.00	4.20	...	4.20
221.04 Employment Promotion Scheme	0.51	...	0.51	0.86	...	0.86	0.86	...	0.86	...	...	...
Total- Employment Generation Programs	307.01	...	307.01	396.16	...	396.16	328.54	...	328.54	229.19	...	229.19
222. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	0.51	...	0.51	0.95	...	0.95	0.95	...	0.95	...	...	...
223. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	0.77	...	0.77	1.01	...	1.01	1.01	...	1.01	...	...	...
224. Central Board for Workers Education	7.01	...	7.01	6.71	...	6.71	10.48	...	10.48	...	...	...
225. National Labour Institute	1.06	...	1.06	1.03	...	1.03	1.03	...	1.03	...	...	...
226. Incentive for Entities for providing Maternity benefits	...	...	...	0.01	...	0.01	...	...	...	...	...	...
227. Pradhan Mantri Shram Yogi Maandhan	...	...	...	43.00	...	43.00	43.00	...	43.00	43.00	...	43.00
228. Pradhan Mantri Karam Yogi Maandhan	...	...	...	64.50	...	64.50	...	...	...	15.50	...	15.50
Demand No. 67	826.92	...	826.92	560.39	...	560.39	618.96	...	618.96	634.13	...	634.13
Ministry of Micro, Small and Medium Enterprises												
229. Solar Charkha Mission	0.21	...	0.21	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
230. Khadi Grant (KG)	21.96	...	21.96	...	...	...	...	...	...	...	...	...
231. Khadi Reform Development Package (ADB Assistance)	12.60	...	12.60	...	...	...	...	...	...	...	...	...
232. Market Promotion and Development Assistance	12.39	...	12.39	9.16	...	9.16	9.16	...	9.16	...	...	...
233. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	12.00	...	12.00	10.75	...	10.75	15.90	...	15.90	44.08	...	44.08
234. Coir Vikas Yojana	6.75	...	6.75	5.06	...	5.06	5.06	...	5.06	3.19	...	3.19
235. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	14.00	...	14.00	4.30	...	4.30	0.90	...	0.90	4.30	...	4.30
236. Credit Linked Capital Subsidy and Technology Upgradation Scheme	...	...	...	5.89	...	5.89	2.80	...	2.80	2.80	...	2.80
237. Prime Minister Employment Generation Programme (PMEGP)	397.14	...	397.14	239.63	...	239.63	276.00	...	276.00	355.00	...	355.00
238. Interest Subsidy Eligibility Certificate	3.20	...	3.20	...	...	...	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
239. Credit Support Programme	246.89	...	246.89	124.00	...	124.00	124.00	...	124.00	...	...	...
240. Performance and Credit Rating Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
241. Procurement and Marketing Support Scheme	...	...	...	0.65	...	0.65	0.65	...	0.65	5.72	...	5.72
242. Marketing Assistance Scheme (MAS)	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
243. International Cooperation Scheme	...	...	...	2.58	...	2.58	0.05	...	0.05	1.63	...	1.63
244. Promotional Services Institutions and Programme	0.03	...	0.03	8.94	...	8.94	8.95	...	8.95	6.50	...	6.50
245. Infrastructure Development and Capacity Building	26.00	...	26.00	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
246. Database Research Evaluation and Other Office Support Programme	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
247. National Schedule Caste/Schedule Tribe Hub Centre	12.10	...	12.10	23.00	...	23.00	3.00	...	3.00	25.00	...	25.00
248. Infrastructure Development and Capacity Building-EAP Component	38.00	...	38.00	33.37	...	33.37	33.37	...	33.37	18.89	...	18.89
249. Interest Subvention Scheme for Incremental Credit to MSMEs	23.65	...	23.65	57.94	...	57.94	57.94	...	57.94	65.00	...	65.00
250. Gramodyog Vikas Yojana	...	...	...	...	...	...	12.00	...	12.00	16.92	...	16.92
251. Khadi Vikas Yojana	...	...	...	...	...	...	23.79	...	23.79	25.00	...	25.00
252. Fund of Funds	...	...	...	...	...	...	10.27	...	10.27	25.00	...	25.00
Demand No. 68	10.59	...	10.59	25.55	...	25.55	25.55	...	25.55	23.23	...	23.23
Ministry of Mines												
253. Geological Survey of India	10.59	...	10.59	24.00	...	24.00	24.00	...	24.00	22.00	...	22.00
254. Indian Bureau of Mines	...	...	...	1.55	...	1.55	1.55	...	1.55	1.23	...	1.23
Demand No. 70	188.18	...	188.18	441.00	...	441.00	322.00	...	322.00	486.00	...	486.00
Ministry of New and Renewable Energy												
255. Human Resources Development and Training	...	...	...	6.00	...	6.00	3.00	...	3.00	3.00	...	3.00
256. Wind Power	...	...	...	35.00	...	35.00	85.00	...	85.00	200.00	...	200.00
257. Small Hydro Power	60.00	...	60.00	110.80	...	110.80	20.00	...	20.00	30.00	...	30.00
258. Solar Power	62.00	...	62.00	179.20	...	179.20	139.00	...	139.00	143.00	...	143.00
259. Green Energy Corridors	...	...	...	25.00	...	25.00	3.00	...	3.00	25.00	...	25.00
260. Solar Power	61.77	...	61.77	70.00	...	70.00	69.00	...	69.00	...	...	...
261. Biogas Programme	4.41	...	4.41	15.00	...	15.00	3.00	...	3.00	10.00	...	10.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
275. Land Records Modernization Programme	5.90	...	5.90	15.00	...	15.00	5.00	...	5.00	23.86	...	23.86
276. Integrated Watershed Development Program												
276.01 Programme Component	184.08	...	184.08	206.60	...	206.60	173.30	...	173.30	200.01	...	200.01
Demand No. 87	99.03	...	99.03	115.78	...	115.78	111.84	...	111.84	137.69	...	137.69
Department of Science and Technology												
277. Science and Technology Institutional and Human Capacity Building	3.84	...	3.84	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00
278. Innovation, Technology Development and Deployment	55.19	...	55.19	97.78	...	97.78	83.84	...	83.84	117.69	...	117.69
279. Assistance to Autonomous Bodies	30.00	...	30.00	...	...	...	...	...	...	...	...	...
280. Science and Engineering Research Board	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00	10.00	...	10.00
Demand No. 91	219.11	...	219.11	212.87	1.72	214.59	172.71	...	172.71	209.65	...	209.65
Ministry of Skill Development and Entrepreneurship												
281. Pradhan Mantri Kaushal Vikas Yojana												
281.01 Development of Entrepreneurship	1.75	...	1.75	3.20	...	3.20	1.94	...	1.94	3.02	...	3.02
281.02 Development of Skills	217.36	...	217.36	206.40	...	206.40	158.30	...	158.30	121.73	...	121.73
281.03 Strengthening of Infrastructure for Institutional Training	...	...	...	3.27	...	3.27	7.71	...	7.71	7.40	...	7.40
281.04 Strengthening of Skill Institutions	...	...	...	...	1.72	1.72	0.83	...	0.83	1.38	...	1.38
281.05 Promotion of Apprenticeship	...	...	...	...	...	...	3.93	...	3.93	5.66	...	5.66
281.06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	...	...	...	...	...	...	...	...	...	39.50	...	39.50
281.07 Skill Strengthening for Industrial Value Enhancements	...	...	...	...	...	...	...	...	...	30.96	...	30.96
Total- Pradhan Mantri Kaushal Vikas Yojana	219.11	...	219.11	212.87	1.72	214.59	172.71	...	172.71	209.65	...	209.65
Demand No. 93	67.43	1.86	69.29	84.03	4.19	88.22	78.92	...	78.92	68.56	...	68.56
Department of Empowerment of Persons with Disabilities												
282. Deendayal Disabled Rehabilitation Scheme	6.00	...	6.00	7.62	...	7.62	10.17	...	10.17	11.18	...	11.18
283. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	27.34	...	27.34	25.00	...	25.00	25.00	...	25.00	19.78	...	19.78
284. Support to National Institutes	11.25	...	11.25	6.00	...	6.00	6.00	...	6.00	8.00	...	8.00
285. National Handicapped Finance and Development Corporation	...	1.86	1.86	...	4.19	4.19
286. Indian Spinal Injury Centre	0.42	...	0.42	0.26	...	0.26	0.34	...	0.34

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ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
287. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	0.74	...	0.74	0.81	...	0.81	...	...	...	...	...	...
288. Scholarship for Students with Disabilities	22.10	...	22.10	12.71	...	12.71	11.88	...	11.88	7.69	...	7.69
289. Scheme for implementation of Persons with Disability Act	...	...	...	31.47	...	31.47	25.61	...	25.61	21.57	...	21.57
Demand No. 97	74.26	...	74.26	216.99	...	216.99	184.99	...	184.99	222.55	...	222.55
Ministry of Textiles												
290. National Handloom Development Programme	12.84	...	12.84	24.74	...	24.74	25.39	...	25.39	42.00	...	42.00
291. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.04	...	0.04	5.50	...	5.50	5.50	...	5.50	1.00	...	1.00
292. Yarn Supply Scheme	20.00	...	20.00	40.00	...	40.00	32.17	...	32.17	32.00	...	32.00
293. Design and Technical Upgradation Scheme	3.02	...	3.02	7.00	...	7.00	7.00	...	7.00	2.00	...	2.00
294. Ambedkar Hastshilp Vikas Yojana	...	...	...	2.00	...	2.00	...	...	...	1.00	...	1.00
295. Marketing Support and Services	...	...	...	...	...	...	...	...	...	1.00	...	1.00
296. Handicrafts Artisans comprehensive welfare scheme	1.96	...	1.96	3.50	...	3.50	3.50	...	3.50	1.00	...	1.00
297. Research and Development - Handicrafts	0.80	...	0.80	6.50	...	6.50	6.50	...	6.50	3.00	...	3.00
298. Human Resource Development- Handicrafts	4.76	...	4.76	5.75	...	5.75	5.75	...	5.75	2.00	...	2.00
299. Central Silk Board	30.84	...	30.84	85.00	...	85.00	77.18	...	77.18	88.00	...	88.00
300. Integrated Scheme for Skill Development	...	...	...	27.00	...	27.00	12.00	...	12.00	12.00	...	12.00
301. NER Textiles Promotion Scheme	...	...	...	...	...	...	...	...	...	27.55	...	27.55
302. Scheme for Usage of Geotextiles in North East	...	...	...	...	...	...	...	...	...	2.00	...	2.00
303. Integrated Wool Development Programme	...	...	...	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
Demand No. 98	...	...	...	90.00	...	90.00	55.00	...	55.00	102.00	...	102.00
Ministry of Tourism												
304. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	...	...	...	90.00	...	90.00	55.00	...	55.00	102.00	...	102.00
Demand No. 99	5889.78	65.00	5954.78	6767.89	80.00	6847.89	7213.65	80.01	7293.66	7205.75	150.01	7355.76
Ministry of Tribal Affairs												
305. Special Central Assistance												
305.01 Special Central Assistance to Tribal Sub-Schemes	1349.81	...	1349.81	1350.00	...	1350.00	1350.00	...	1350.00	1350.00	...	1350.00
306. Tribal Education												
306.01 Pre-Matric Scholarship	311.50	...	311.50	340.00	...	340.00	440.00	...	440.00	400.00	...	400.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
317. Mahila Shakti Kendra	...	...	...	12.90	...	12.90	4.30	...	4.30	8.60	...	8.60
318. Pradhan Mantri Matru Vandana Yojana	93.00	...	93.00	215.00	...	215.00	215.00	...	215.00	215.00	...	215.00
319. Anganwadi Services (Erstwhile Core ICDS)	1349.04	...	1349.04	2232.94	...	2232.94	1996.53	...	1996.53	2308.85	...	2308.85
320. Scheme for Adolescent Girls	24.51	...	24.51	25.80	...	25.80	17.00	...	17.00	23.50	...	23.50
Demand No. 101	121.20	...	121.20	161.17	...	161.17	182.82	...	182.82	201.35	...	201.35
Ministry of Youth Affairs and Sports												
321. Nehru Yuva Kendra Sangathan	21.93	...	21.93	22.16	...	22.16	22.16	...	22.16	26.00	...	26.00
322. Sports Authority of India	29.00	...	29.00	43.00	...	43.00	57.00	...	57.00	43.00	...	43.00
323. Laxmi Bai National Institute of Physical Education	3.90	...	3.90	4.46	...	4.46	4.46	...	4.46	4.80	...	4.80
324. Rajiv Gandhi National Institute of Youth Development	1.56	...	1.56	2.58	...	2.58	4.40	...	4.40	3.02	...	3.02
325. National Youth Corps	4.00	...	4.00	7.00	...	7.00	6.60	...	6.60	7.75	...	7.75
326. National Programme for Youth and Adolescent Development												
326.01 Programme Component	1.62	...	1.62	1.81	...	1.81	1.81	...	1.81	1.98	...	1.98
327. National Young Leaders Programme	0.99	...	0.99	1.12	...	1.12	1.12	...	1.12	1.89	...	1.89
328. Assistance to Promotion of Sports Excellence												
328.01 Assistance to National Sports Federations	22.00	...	22.00	21.50	...	21.50	21.50	...	21.50	21.50	...	21.50
329. Himalayan Region Sports Festival Scheme	...	...	...	0.20	...	0.20	...	...	...	...	...	...
330. National Service Scheme	11.17	...	11.17	13.80	...	13.80	15.69	...	15.69	14.84	...	14.84
331. Khelo India	25.03	...	25.03	43.54	...	43.54	48.08	...	48.08	76.57	...	76.57
Grand Total	34024.24	2865.42	36889.66	49538.17	3345.79	52883.96	46282.26	2985.76	49268.02	50136.73	3516.13	53652.86