

MINISTRY OF STEEL

DEMAND NO. 96

Ministry of Steel*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	154.65	...	154.65	241.29	...	241.29	196.08	...	196.08	100.00	...	100.00
Recoveries	-0.11	...	-0.11	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	154.54	...	154.54	241.29	...	241.29	196.08	...	196.08	100.00	...	100.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	32.40	...	32.40	34.54	...	34.54	34.54	...	34.54	38.58	...	38.58
Central Sector Schemes/Projects												
2. Scheme for Promotion of Research and Development in Iron and Steel sector	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Other Central Sector Expenditure												
Others												
3. Other Programmes	1.50	...	1.50	1.71	...	1.71	1.71	...	1.71	2.18	...	2.18
4. Actual Recovery	-0.11	...	-0.11	...	...	...	...	...	...	...	...	...
5. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital												
5.01 Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	105.75	...	105.75	190.04	...	190.04	144.83	...	144.83	44.24	...	44.24
Total-Others	107.14	...	107.14	191.75	...	191.75	146.54	...	146.54	46.42	...	46.42
Total-Other Central Sector Expenditure	107.14	...	107.14	191.75	...	191.75	146.54	...	146.54	46.42	...	46.42
Grand Total	154.54	...	154.54	241.29	...	241.29	196.08	...	196.08	100.00	...	100.00
B. Developmental Heads												
Social Services												
1. Medical and Public Health	105.75	...	105.75	190.04	...	190.04	144.83	...	144.83	44.24	...	44.24
Total-Social Services	105.75	...	105.75	190.04	...	190.04	144.83	...	144.83	44.24	...	44.24

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
2. Industries	16.39	...	16.39	16.71	...	16.71	16.71	...	16.71	17.18	...	17.18
3. Secretariat-Economic Services	32.40	...	32.40	34.54	...	34.54	34.54	...	34.54	38.58	...	38.58
Total-Economic Services	48.79	...	48.79	51.25	...	51.25	51.25	...	51.25	55.76	...	55.76
Grand Total	154.54	...	154.54	241.29	...	241.29	196.08	...	196.08	100.00	...	100.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Steel Authority of India Limited	...	4303.00	4303.00	...	4000.00	4000.00	...	4000.00	4000.00	...	4000.00	4000.00
2. Rashtriya Ispat Nigam Limited	...	2131.10	2131.10	...	1400.00	1400.00	...	1377.00	1377.00	...	1385.00	1385.00
3. NMDC Limited	...	1862.00	1862.00	...	3010.00	3010.00	...	1822.00	1822.00	...	1860.00	1860.00
4. KIOCL Limited	...	18.00	18.00	...	317.00	317.00	...	225.95	225.95	...	285.00	285.00
5. Manganese Ore India Limited	...	208.30	208.30	...	209.74	209.74	...	260.79	260.79	...	379.80	379.80
6. MECON Limited	...	21.40	21.40	...	5.00	5.00	...	-31.25	-31.25	...	15.11	15.11
7. MSTC Limited	...	26.96	26.96	...	44.40	44.40	...	22.40	22.40	...	27.00	27.00
8. Ferro Scrap Nigam Limited	...	18.35	18.35	...	18.12	18.12	...	19.54	19.54	...	20.71	20.71
9. SAIL Refractory Company Limited	...	2.07	2.07	...	15.00	15.00	...	5.66	5.66	...	4.00	4.00
10. OMDC	...	0.10	0.10	...	...	...	...	6.00	6.00	...	...	...
Total	...	8591.28	8591.28	...	9019.26	9019.26	...	7708.09	7708.09	...	7976.62	7976.62

1. **Secretariat:** Provision is for secretariat expenditure of the Ministry of Steel.

2. **Scheme for Promotion of Research and Development in Iron and Steel sector:** Ministry of Steel provides financial assistance for pursuing R&D projects of national importance in iron & steel sector under scheme for Promotion of Research and Development in Iron and steel Sector.

3. **Other Programmes:** These include provision for Awards to Distinguished Metallurgists, given annually; Payment of membership fees for OECD/GFSEC; and provision for Advertisement and Publicity (this should come under establishment expenditure of the Centre).

5.01. **Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital:** The provision is for upgradation of Ispat General Hospital, Rourkela to a Super Specialty Hospital.