## MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

## DEMAND NO. 93

## Department of Empowerment of Persons with Disabilities

(In ₹ crores)

		(In ₹ crore										
	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	996.81	20.75	1017.56	1163.69	41.21	1204.90	1099.08	0.92	1100.00	1325.38	0.01	1325.39
Recoveries	-8.45		-8.45									
Receipts												
Net	988.36	20.75	1009.11	1163.69	41.21	1204.90	1099.08	0.92	1100.00	1325.38	0.01	1325.39
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	21.93		21.93	28.67		28.67	27.16		27.16	29.86		29.86
Central Sector Schemes/Projects												
National Program for the Welfare of Persons with Disabilities												
<ol><li>Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances</li></ol>	216.19		216.19			230.00	222.50		222.50	230.00		230.00
3. Information and Mass Education Cell	14.81		14.81	28.00		28.00	7.00		7.00			
4. Deendayal Disabled Rehabilitation Scheme	69.98		69.98	75.00		75.00	105.00		105.00	130.00		130.00
<ol> <li>Support to Establishment/Modernization/Capacity augmentation of Braille Presses</li> </ol>	4.68		4.68	8.00		8.00	3.60		3.60			
<ol> <li>In-service training and sensitization, employment of physically challenged</li> </ol>	2.82		2.82									
7. Support of National Trust	16.23		16.23	20.00		20.00	20.00		20.00	39.50		39.50
8. Setting up of State Spinal Injury Centre	2.82		2.82	5.00		5.00						
9. Indian Spinal Injury Centre				4.00		4.00	2.60		2.60	4.00		4.00
<ol> <li>Research on disability related technology products and issues</li> </ol>	0.40		0.40									
11. Establishment of Colleges for Deaf	1.50		1.50	3.00		3.00						
12. Scheme for implementation of Persons with Disability Act				315.00		315.00	260.00		260.00	251.50		251.50
Total-National Program for the Welfare of Persons with Disabilities	329.43		329.43			688.00	620.70		620.70	655.00		655.00
13. Scholarship for Students with Disabilidties	108.22		108.22	125.00		125.00	108.67		108.67	125.00		125.00
Total-Central Sector Schemes/Projects	437.65		437.65	813.00		813.00	729.37		729.37	780.00		780.00

	1.									I	-	crores)
	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
<ol> <li>National University of Rehabilitation Science and Disability Studies</li> </ol>				0.01		0.01				0.01		0.01
15. Rehabilitation Council of India	4.72		4.72	5.00		5.00	5.00		5.00	5.50		5.50
16. Indian Sign Language, Research and Training Centre	4.85		4.85	5.00		5.00	5.00		5.00			
17. Centre for Disability Sports				17.00		17.00	17.00		17.00	100.00		100.00
18. National Institute for Inclusive and Universal Design				0.01		0.01				0.01		0.01
19. National Institute of Mental Health Rehabilitation	0.55		0.55	20.00		20.00	20.00		20.00			
20. Support to National Institutes	256.69		256.69	215.00		215.00	235.55		235.55	360.00		360.00
Total-Autonomous Bodies	266.81		266.81	262.02		262.02	282.55		282.55	465.52		465.52
Public Sector Undertakings												
21. National Handicapped Finance and Development Corporation		20.75	20.75		41.21	41.21		0.92	0.92		0.01	0.01
22. Artificial Limbs Manufacturing Corporation of India	9.58		9.58	60.00		60.00	60.00		60.00			50.00
Total-Public Sector Undertakings	9.58	20.75	30.33	60.00	41.21	101.21	60.00	0.92	60.92	50.00	0.01	50.01
Others												
23. Actual Recoveries	-8.45		-8.45									
Total-Other Central Sector Expenditure	267.94	20.75	288.69	322.02	41.21	363.23	342.55	0.92	343.47	515.52	0.01	515.53
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Umbrella Programme for Development of Other Vulnerable Groups												
24. Schemes for Differently Abled Persons												
24.01 Schemes for implementation of Persons with	260.84		260.84									
Disability Act	988.36	20.75	1009.11	1163.69	41.21	1204.90	1099.08	0.92	1100.00	1325.38	0.01	1325.39
Grand Total	900.30	20.75	1009.11	1103.09	41.21	1204.90	1099.08	0.92	1100.00	1323.30	0.01	1323.39
B. Developmental Heads												
Social Services												
1. Social Security and Welfare	861.95		861.95	966.30		966.30	904.49		904.49	1126.79		1126.79
2. Secretariat-Social Services	19.25		19.25	25.00		25.00	23.50		23.50			25.00
<ol> <li>Capital Outlay on Social Security and Welfare</li> </ol>		20.75	20.75		37.73	37.73		0.92	0.92		0.01	0.01
Total-Social Services	881.20	20.75	901.95		37.73	1029.03	927.99	0.92	928.91		0.01	1151.80
	1 301.20	20.10	001.00	001.00	01110		021100	0.02	020.01		0.01	

											(1/1 📢	( crores)	
	Actu	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Tota	Revenue	Capital	Total	Revenue	Capital	Tota	l Revenue	Capital	Total	
Others													
4. North Eastern Areas				83.80		83.80	82.50		82.50	80.00		80.00	
5. Grants-in-aid to State Governments	107.14		107.14	88.56		88.56	88.56		88.56	93.56		93.56	
6. Grants-in-aid to Union Territory Governments	0.02		0.02	0.03		0.03	0.03		0.03	0.03		0.03	
7. Capital Outlay on North Eastern Areas					3.48	3.48							
Total-Others Grand Total	107.16 988.36	 20.75	107.16 1009.11		3.48 41.21	175.87 1204.90		 0.92	171.09 1100.00		 0.01	173.59 1325.39	
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Investment in Public Enterprises				oupport									
<ol> <li>National Handicapped Finance and Development</li> </ol>	20.75		20.75	41.21		41.21	0.92		0.92	0.01		0.01	
Total	20.75		20.75	41.21		41.21	0.92		0.92	0.01		0.01	

1. **Secretariat:** The provision is for expenditure on Secretariat of the Department of Empowerment of Persons with Disabilities (Divyangjan), the Chief Commissioner of Disabilities.

2. Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances: The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.

3. Information and Mass Education Cell: Funds are released for publicity of schemes of Department.

4. **Deendayal Disabled Rehabilitation Scheme:** The scheme implemented through Voluntary Organisations is for projects for rehabilitation of persons with disabilities through education, training and other allied activities.

5. Support to Establishment/Modernization/Capacity augmentation of Braille Presses: Provision is made to provide support/ establish Braille Presses in the States where strong organisations are already present.

7. **Support of National Trust:** Under this scheme, funds are released to National Trust for their schemes.

9. Indian Spinal Injury Centre: The Government supports SIC to provide 25 free beds for treatment of poor patients.

12. Scheme for implementation of Persons with Disability Act: Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 1995, particularly relating to rehabilitation and provision of barrier-free access.

13. **Scholarship for Students with Disabilidties:** The Standing Finance Committee under the chairperson ship of Secretary, DEPwD approved that all the six scholarship schemes for students with disabilities may be merged into one scheme under the title of Scholarships for Students with Disabilities in order to remove the demand-supply imbalance of budget allocation. In other words, if there is surplus fund available in one component, that surplus can be utilized in other components.

14. **National University of Rehabilitation Science and Disability Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies.

15. **Rehabilitation Council of India:** Rehabilitation Council of India is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.

(In ₹ crores)

16. **Indian Sign Language, Research and Training Centre:** The Centre provides professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services.

17. **Centre for Disability Sports:** The Centre encourages the PwD to pursue sports.

18. **National Institute for Inclusive and Universal Design:** Provision is made for National Institute/Centre for Universal Design and Barrier Free Environment.

19. **National Institute of Mental Health Rehabilitation:** National Institute of Mental Health Rehabilitation has been set up to promote mental health rehabilitation using an integrated multi disciplinary approach and also undertake capacity building and to involve in developing trained professionals in the area of mental health rehabilitation.

20. **Support to National Institutes:** Provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.

21. **National Handicapped Finance and Development Corporation:** The provision is for providing Share Capital to National Handicapped Finance and Development Corporation

22. Artificial Limbs Manufacturing Corporation of India: The Corporation manufactures artificial limbs for disabled persons.

24. **Schemes for Differently Abled Persons:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 1995, particularly relating to rehabilitation and provision of barrier-free access.