## MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

## DEMAND NO. 92

## Department of Social Justice and Empowerment

(In ₹ crores)

		Actual 2018-2019			Budget 2019-2020			Povis	ed 2019-20	120	Budget 2020-2021			
					°			Revenue	Capital		Revenue	Total		
	Gross	9793.36	277.40	10070.76	8429.99	455.01	8885.00	8429.99	455.01	8885.00	9557.57	Capital 546.00	10103.57	
	Recoveries	-0.26		-0.26										
	Receipts													
	Neceipis													
	INCL	9793.10	277.40	10070.50	8429.99	455.01	8885.00	8429.99	455.01	8885.00	9557.57	546.00	10103.57	
A. The Budget allocations, net of recoveries, are given below:														
CENTRE'S EXPENDITURE														
Establishment Expenditure of the Centre														
1. Secretariat		47.92		47.92	51.93		51.93	53.00		53.00	60.00		60.00	
National Commissions														
2. National Commission for Scheduled Castes		19.08		19.08	24.11		24.11	24.11		24.11	25.00		25.00	
3. National Commission for Backward Classes		4.50		4.50	6.30		6.30	6.30		6.30	8.00		8.00	
4. National Commission for Safai Karamcharis		6.70		6.70	9.46		9.46	9.06		9.06	10.00		10.00	
Total-National Commissions		30.28		30.28	39.87		39.87	39.47		39.47	43.00		43.00	
5. Development and Welfare Board for Denotified,								0.40		0.40	1.24		1.24	
Nomadic and Semi-Nomadic Communities Total-Establishment Expenditure of the Centre		78.20		78.20	91.80		91.80	92.87		92.87	104.24		104.24	
Central Sector Schemes/Projects														
Central Scholarships														
6. National Fellowship for SCs		240.00		240.00	360.00		360.00	246.66		246.66	300.00		300.00	
7. National Fellowship for Other Backward Classes and		30.00		30.00	70.00		70.00	52.50		52.50	120.00		120.00	
Economically Backward Classes		14.00		44.00	20.00		20.00	20.00		20.00	20.00		20.00	
8. Free Coaching for SC and OBC Students		14.88		14.88	30.00		30.00	30.00		30.00	30.00		30.00	
9. Top Class Education for SCs		25.48		25.48			40.50	40.50		40.50	40.00		40.00	
10. National Overseas Scholarship for SCs		5.97		5.97	20.00		20.00	20.00 26.09		20.00	20.00 35.00		20.00	
11. National Overseas Scholarships for OBCs Total-Central Scholarships		10.00		10.00	15.00		15.00			26.09			35.00	
·		326.33		326.33	535.50		535.50	415.75		415.75	545.00		545.00	
12. Rashtriya Vayoshri Yojanaa		100 51		400 54	0.01		0.04	0.04		0.04	1.00		4.00	
12.01 Amount met from GBS		106.51		106.51	0.01		0.01	0.01		0.01	1.00		1.00	
12.02 Less amount met from Sr. Citizens Welfare								•••						

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(In ₹ d	crores)
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		Actual 2018-2019			Budget 2019-2020			ed 2019-20	20	Budg	get 2020-202	21
	Revenu	ue Capital	Total	Revenue	Capital		Revenue	Capital	Total	Revenue	Capital	Total
Fund			100 51	0.01	•				0.01	1.00		1.00
13. Assistance to Voluntary Organisations working for	Net 106. 36.		1 <i>06.51</i> 36.08	0.01 70.00		<i>0.01</i> 70.00	<i>0.01</i> 70.00		<i>0.01</i> 70.00	100.00		<i>1.00</i> 100.00
SCs 14. Self Employment Scheme for Rehabilitation of	85.	76	85.76	110.00		110.00	99.93		99.93	110.00		110.00
Manual Scavengers 15. Credit Guarantee Fund for SCs		0.01	0.01		0.01	0.01		0.01	0.01		1.00	1.00
<ol> <li>Assistance to Voluntary Organisations for Programmes Relating to Aged</li> </ol>	65.	80	65.08	90.10		90.10	100.00		100.00			
<ol> <li>Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse</li> </ol>	80.	00	80.00	130.00		130.00	110.00		110.00			
<ol> <li>National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse</li> </ol>	8.	91	8.91	0.99		0.99						
19. Information and Mass Education Cell	41.	03	41.03	45.00		45.00	11.00		11.00	20.00		20.0
20. Research Studies and Publications	0.	57	0.57	5.00		5.00	5.00		5.00			
21. Integrated Programme for Rehabilitation of Beggars	0.	50	0.50	5.00		5.00	25.00		25.00	100.00		100.00
22. Scheme for Transgender Persons	1.	00	1.00	5.00		5.00	5.00		5.00	10.00		10.00
<ol> <li>Assistance to Voluntary Organisations for Providing Social Defence Services</li> </ol>	3.		3.00	3.00		3.00	3.00		3.00	4.00		4.0
24. Assistance to Voluntary Organisations for OBCs	40.		40.00	30.00		30.00	34.00		34.00	50.00		50.0
Total-Central Sector Schemes/Projects	794.	77 0.01	794.78	1029.60	0.01	1029.61	878.69	0.01	878.70	940.00	1.00	941.00
Other Central Sector Expenditure												
Autonomous Bodies												
25. Baba Saheb Dr. B.R. Ambedkar Foundation	1.	00	1.00	1.00		1.00	1.00		1.00	1.00		1.00
26. National Institute of Social Defence	27.	37	27.37	25.00		25.00	23.93		23.93	35.00		35.00
Total-Autonomous Bodies	28.	37	28.37	26.00		26.00	24.93		24.93	36.00		36.0
Public Sector Undertakings												
27. National Scheduled Castes Finance and Development Corporation		137.39	137.39		180.00	180.00		150.00	150.00		180.00	180.0
<ol> <li>National Safai Karamcharis Finance and Development Corporation</li> </ol>		30.00	30.00		35.00	35.00		35.00	35.00		40.00	40.0
29. National Backward Classes Finance and Development Corporation		100.00	100.00		130.00	130.00		160.00	160.00		200.00	200.0
Total-Public Sector Undertakings		267.39	267.39		345.00	345.00		345.00	345.00		420.00	420.0
Others												
<ol> <li>Venture Capital Fund for Scheduled Castes and Backward Classes</li> </ol>		10.00			110.00	110.00		110.00	110.00		125.00	125.0
31. Dr. Ambedkar National Memorial		37	9.37	5.00		5.00	5.00		5.00			
	5.	63	5.63	15.00		15.00	15.00		15.00	25.00		25.0
32. Dr. B. R. Ambedkar International Centre												
32. Dr. B. R. Ambedkar International Centre Total-Others	15.	00 10.00	25.00	20.00	110.00	130.00	20.00	110.00	130.00	25.00	125.00	150.00

		Actual 2018-2019			Budg	et 2019-20	20	Revis	ed 2019-20	)20	Budg	<i>₹ crores)</i> )21	
		Revenue	Capital	Total		Capital		Revenue	Capital	Total	Revenue	Capital	Total
TRANSFE	RS TO STATES/UTs												
-	y Sponsored Schemes												
	rella Scheme for Development of Schedule Castes												
33.	Educational Empowerment												
00.	33.01 Post-Matric Scholarship	5928.16		5928.16	2926.82		2926.82	2690.00		2690.00	2987.33		2987.33
	33.02 Pre-Matric Scholarship for SC Students	115.64		115.64	355.00		355.00	355.00		355.00			700.00
	33.03 Boys and Girls Hostels	36.56		36.56			107.76	25.00		25.00			30.00
	33.04 Upgradation of Merit of SC Students				0.01		0.01						
	33.05 Pre-Matric Scholarship for Children of those	 3.12		 3.12	5.00		5.00	 30.00		 30.00	 25.00		 25.00
	engaged in unclean occupations and prone to heath hazards												
	Total- Educational Empowerment	6083.48		6083.48	3394.59		3394.59	3100.00		3100.00	3742.33		3742.33
34.	Special Central Assistance												
35.	34.01 Special Central Assistance to SC Sub Scheme <i>Civil Rights</i>	897.25		897.25	1100.00		1100.00	1100.00		1100.00	1200.00		1200.00
	35.01 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	405.72		405.72	530.00		530.00	630.00		630.00	550.00		550.00
36.	Livelihoods												
37.	36.01 State Scheduled Castes Development Corporations Infrastructure Development	20.00		20.00	30.00		30.00	20.00		20.00	50.00		50.00
	37.01 Pradhan Mantri Adarsh Gram Yojana	167.89		167.89	390.00		390.00	718.00		718.00	700.00		700.00
Total	-Umbrella Scheme for Development of Schedule Castes	7574.34		7574.34	5444.59		5444.59	5568.00		5568.00	6242.33		6242.33
Umb	rella Programme for Development of Other Vulnerable Groups												
38.	Schemes for Backward Classes												
	38.01 Post-Martric Scholarship	1000.46		1000.46	1360.00		1360.00	1397.50		1397.50	1415.00		1415.00
	38.02 Pre-Matric Scholarship	121.84		121.84	220.00		220.00	220.00		220.00	250.00		250.00
	38.03 Boys and Girls Hostel	36.05		36.05	30.00		30.00	30.00		30.00	50.00		50.00
	38.04 Scheme for Development of Economically	23.00		23.00	23.00		23.00	13.00		13.00	25.00		25.00
	Backward Classes 38.05 Scheme for Development of Denotified	9.00		0.00	10.00		10.00	10.00		10.00	10.00		10.00
	Nomadic Tribes Total- Schemes for Backward Classes	9.00 1190.35		9.00 1190.35			1643.00	1670.50		10.00 1670.50			1750.00
39.	Schemes for Other Vulnerable Groups												
	39.01 National Policy for prevention of Alcoholism and Substance (Drugs) abuse	112.33		112.33			135.00			135.00			
	39.02 National Action Plan for Senior Citizens				40.00		40.00	40.00		40.00			200.00
	39.03 National Action Plan for Drug Demand Reduction										260.00		260.00

			10	l p			Davia			<i>(In ₹ crores)</i> Budget 2020-2021			
	Actual 2018-2019			Budget 2019-2020				ed 2019-20		-			
Total- Schemes for Other Vulnerable Groups	Revenue 112.33	Capital	1 otal 112.33	Revenue 175.00	Capital	1 otal 175.00	Revenue 175.00	Capital	175.00	Revenue 460.00	Capital	Total 460.00	
Total-Umbrella Programme for Development of Other Vulnerable	1302.68		1302.68			1818.00	1845.50		1845.50			2210.00	
Groups						1010100	1010100		1010100	2210100		2210.00	
40. Actual Recoveries	-0.26		-0.26										
Total-Centrally Sponsored Schemes Grand Total	8876.76 9793.10	 277.40	8876.76 10070.50		 455.01	7262.59 8885.00	7413.50 8429.99	 455.01	7413.50 8885.00		 546.00	8452.33 10103.57	
B. Developmental Heads													
General Services													
1. Council of Ministers	0.02		0.02	0.04		0.04	0.04		0.04	0.04		0.04	
Total-General Services Social Services	0.02		0.02	0.04		0.04	0.04		0.04	0.04		0.04	
<ol> <li>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</li> </ol>	576.70		576.70	898.86		898.86	754.97		754.97	965.04		965.04	
3. Social Security and Welfare	404.16		404.16	367.00		367.00	321.62		321.62	407.00		407.00	
4. Secretariat-Social Services	47.84		47.84	51.89		51.89	52.96		52.96	59.96		59.96	
<ol> <li>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</li> </ol>		277.40	277.40		455.01	455.01		455.01	455.01		546.00	546.00	
Total-Social Services Others	1028.70	277.40	1306.10	1317.75	455.01	1772.76	1129.55	455.01	1584.56	1432.00	546.00	1978.00	
6. North Eastern Areas				343.81		343.81	343.81		343.81	392.00		392.00	
7. Grants-in-aid to State Governments	8748.47		8748.47	6740.09		6740.09	6926.79		6926.79	7697.93		7697.93	
8. Grants-in-aid to Union Territory Governments	15.91		15.91	28.30		28.30	29.80		29.80	35.60		35.60	
Total-Others Grand Total	8764.38 9793.10	 277.40	8764.38 10070.50		 455.01	7112.20 8885.00	7300.40 8429.99	455.01	7300.40 8885.00		 546.00	8125.53 10103.57	
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Investment in Public Enterprises													
1. National Scheduled Castes Finance and Development	137.39		137.39	180.00		180.00	150.00		150.00	180.00		180.00	
Corporation 2. National Safai Karamcharis Finance and Development	30.00		30.00	35.00		35.00	35.00		35.00	40.00		40.00	

	Budget Support	IEBR	Total									
Corporation 3. National Backward Classes Finance and Development Corporation	100.00		100.00			130.00	160.00		160.00	200.00		200.00
Total	267.39		267.39	345.00		345.00	345.00		345.00	420.00		420.00

1. **Secretariat:** The provision is for expenditure on Secretariat.

2. **National Commission for Scheduled Castes:** The provision is made for Establishment Expenditure of the National Commission for Scheduled Castes.

3. **National Commission for Backward Classes:** The provision is made for National Commission for Backward Classes.

4. **National Commission for Safai Karamcharis:** The provisions is made for the National Commission for Safai Karmcharis.

5. Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities: The allocation is for Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities

6. **National Fellowship for SCs:** This scheme was launched in 2005-06 for Scheduled Caste Students for pursuing higher studies leading to M.Phil/Ph.D and equivalent research degree in Universities, research institutions and scientific institutions. The Scheme is implemented through the University Grants Commission.

7. National Fellowship for Other Backward Classes and Economically Backward Classes: The scheme aims to promote higher education to OBCs & EBCs to equip them for suitable employment.

8. Free Coaching for SC and OBC Students: The provision is for scheme of Free Coaching for SCs and OBC students to enable them to compete with general category students and is implemented through reputed institutions/centres/UT Administrations, Universities and Private Sector Organisations.

9. **Top Class Education for SCs:** Under this scheme Institutes of excellence has been notified and SCs students who secure admission in any of these institutes are awarded a scholarship that meets the requirements of tuition fees, living expenses, books and a computer.

10. **National Overseas Scholarship for SCs:** The provision covers National Overseas Scholarship for SCs.

11. **National Overseas Scholarships for OBCs:** The provision is for National Overseas Scholarships for OBCs.

12. **Rashtriya Vayoshri Yojana:** This is a Central Sector Scheme to provide Physical Aids and Assisted living devices for senior citizens suffering from Age Related Disabilities/infirmities belonging to BPL Category.

13. Assistance to Voluntary Organisations working for SCs: The objective of the Scheme is to utilize the services of capable and reliable Voluntary Organisations towards socio economic development of Scheduled Castes. Under this scheme, Grants in aid are given by the Government to Voluntary Organisations to the extent of 90% of each project cost for activities such as running of facilities for general/technical/vocational education, service activities such as medical centres, dispensaries and income generating activities such as technical training in a variety of commercial trades.

14. Self Employment Scheme for Rehabilitation of Manual Scavengers: The scheme aims at rehabilitation of remaining scavengers and their dependents in a timebound manner. Under the Scheme, loan, subsidy and training are provided to the beneficiaries for gainful self or wage employment.

15. **Credit Guarantee Fund for SCs:** The provision covers Credit Guarantee Fund for SCs through IFCI.

16. Assistance to Voluntary Organisations for Programmes Relating to Aged: The Scheme provides financial assistance upto 90% of the project cost for running and maintenance of day-care centres, old age homes, mobile Medicare units etc.

17. **Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse:** The provision is for expenditure relating to Scheme for Prevention of Alcoholism and Substance (Drug) Abuse.

19. **Information and Mass Education Cell:** The provision is for expenditure relating to Information & Mass Education Cell.

20. **Research Studies and Publications:** The provision is for expenditure relating to Research Studies and Publications.

21. **Integrated Programme for Rehabilitation of Beggars:** The provision is for expenditure relating to Integrated Programme for Rehabilitation of Beggars.

22. **Scheme for Transgender Persons:** The provision is for expenditure relating to Scheme for Transgender Persons.

23. Assistance to Voluntary Organisations for Providing Social Defence Services: The provision is for expenditure relating to Assistance to Voluntary Orgranisations for Providing Social Defence Services.

24. **Assistance to Voluntary Organisations for OBCs:** The provision is for grants-in-aid to voluntary sectors to improve educational and socio-economic conditions of the OBCs. Under the scheme, 90% of the approved expenditure is borne by the Central Government and balance 10% by the voluntary organisations.

25. **Baba Saheb Dr. B.R. Ambedkar Foundation:** The provisions is for Baba Saheb Dr. B.R. Ambedkar Foundation.

26. **National Institute of Social Defence:** The provision is for expenditure relating to National Institute of Social Defence.

27. **National Scheduled Castes Finance and Development Corporation:** The provision is for providing share capital to National Scheduled Castes Finance and Development Corporation.

28. **National Safai Karamcharis Finance and Development Corporation:** The provision is for providing share capital to National Safai Karamcharis Finance and Development Corporation.

29. **National Backward Classes Finance and Development Corporation:** The provision is for providing Share Capital to National Backward Classes Finance and Development Corporation.

30. Venture Capital Fund for Scheduled Castes and Backward Classes: The provision covers Venture Capital Fund for SCs and OBCs through IFCI.

31. **Dr. Ambedkar National Memorial:** The provisions is for Dr. Ambedkar National Memorial.

32. **Dr. B. R. Ambedkar International Centre:** The provisions is for Dr. B.R. Ambedkar International Centre and Dr. Ambedkar National Memorial.

33.01. **Post-Matric Scholarship:** The objective of the Scheme is to provide financial assistance to Scheduled Caste students to pursue studies post-matriculation or post-secondary stage and to enable them to complete their education.

33.02. **Pre-Matric Scholarship for SC Students:** The objective of this scheme is to support parents of SC children for education of their wards studying in classes IX and X so that dropping out, especially in the transition from the elementary to the secondary stage, is minimized.

33.03. **Boys and Girls Hostels:** 100% Central assistance is provided to UT Administrations and 90% to the Central Universities and 45% to other Universities for construction of hostel building for SC

boys who are studying in middle and higher level of education. 100% Central Assistance is provided for fresh construction and expansion of existing hostel buildings to UT Administrations, the Central and State Universities /institutions. Non-Governmental Organisations and deemed universities in the private sector are provided central assistance to the extent of 90% of the estimated cost for expansion of their existing girls hostels

33.05. **Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to heath hazards:** The objective of this scheme is to provide financial assistance for pre-matric education to children of the target groups -

(i) Scavengers, (ii) Sweepers, (iii) Tanners, (iv) Flayers, (v) Manhole and open drain cleaners and (vi) Rag pickers.

34.01. **Special Central Assistance to SC Sub Scheme:** The main objective is to give a thrust to the development programmes relevant for economic development of Scheduled Castes living below the poverty line. Special Central Assistance is being provided to States/Union Territories, which are formulating and implementing the Scheduled Castes Sub-Plan. In order to open up more avenues for the SC youth to prove their potential and excellence in high-end income generating activities, capacity- building programmes in new sunrise sectors has been emphasized within the existing format of scheme of Special Central Assistance.

35.01. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989: The assistance is provided for functioning and strengthening of SCs and STs Protection Cell and Special Police Stations, setting up and functioning of exclusive Special Courts, incentives for inter-caste marriage, relief and rehabilitation of atrocity victims and awareness generation.

36.01. **State Scheduled Castes Development Corporations:** The provision is for State Scheduled Castes Development Corporation.

37.01. **Pradhan Mantri Adarsh Gram Yojana:** The provision is for Pradhan Mantri Adarsh Gram Yojana.

38.01. **Post-Martric Scholarship:** The objective of the Scheme is to provide financial assistance to the OBC students studying from post-matriculation or post-secondary levels till Ph.D Degrees to enable them to complete their education.

38.02. **Pre-Matric Scholarship:** Under this scheme, scholarship is provided to the OBC students.

38.03. **Boys and Girls Hostel:** The Scheme aims at providing better educational opportunities to students belonging to Other Backward Classes.

38.04. Scheme for Development of Economically Backward Classes: The provision is made for the development of Economically Backward Classes.

38.05. **Scheme for Development of Denotified Nomadic Tribes:** The provision is made for Scheme for Educational and Economical Development of De-notified and Nomadic Tribes.

39.01. **National Policy for prevention of Alcoholism and Substance (Drugs) abuse:** The allocation has been made for National Policy for prevention of Alcoholism and Drug Abuse.

39.02. **National Action Plan for Senior Citizens:** The provision has been made for National Action Plan for Senior Citizens.

39.03. **National Action Plan for Drug Demand Reduction:** The allocation is for National Action Plan for Drug Demand Reduction.