

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 84

Ministry of Road Transport and Highways*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	18156.19	134013.35	152169.54	21619.82	142829.16	164448.98	21412.18	142996.80	164408.98	19686.29	160481.61	180167.90
Recoveries	-8501.23	-66365.02	-74866.25	-10662.43	-70770.58	-81433.01	-10558.61	-70834.40	-81393.01	-9837.78	-78506.90	-88344.68
Receipts	...	-2.00	-2.00	...	...	...	...	...	...	...	...	...
Net	9654.96	67646.33	77301.29	10957.39	72058.58	83015.97	10853.57	72162.40	83015.97	9848.51	81974.71	91823.22
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	117.24	...	117.24	154.58	...	154.58	154.58	...	154.58	166.77	...	166.77
Central Sector Schemes/Projects												
National Highways Authority of India												
2. National Highways Authority of India												
2.01 Investment in NHAI	...	35818.68	35818.68	...	36691.00	36691.00	...	36691.00	36691.00	...	42500.00	42500.00
2.02 Transfer to Central Road and Infrastructure Fund(CRIF)	...	20035.64	20035.64	...	16091.00	16091.00	...	16091.00	16091.00	...	20750.00	20750.00
2.03 NHAI investment met from CRIF	...	-16567.05	-16567.05	...	-16091.00	-16091.00	...	-16091.00	-16091.00	...	-20750.00	-20750.00
2.04 Transfer to Permanent Bridge Fee Fund (PBFF)	...	9570.13	9570.13	...	10600.00	10600.00	...	10600.00	10600.00	...	11500.00	11500.00
2.05 NHAI investment met from PBFF	...	-9570.13	-9570.13	...	-10600.00	-10600.00	...	-10600.00	-10600.00	...	-11500.00	-11500.00
2.06 Transfer to Monetization of National Highways Fund	...	9681.50	9681.50	...	10000.00	10000.00	...	10000.00	10000.00	...	10250.00	10250.00
2.07 NHAI investment met from Monetization of National Highways Fund	...	-9681.50	-9681.50	...	-10000.00	-10000.00	...	-10000.00	-10000.00	...	-10250.00	-10250.00
<i>Net</i>	...	39287.27	39287.27	...	36691.00	36691.00	...	36691.00	36691.00	...	42500.00	42500.00
Roads and Bridges												
3. Road Works												
3.01 Works under Roads Wing	...	23849.54	23849.54	...	25721.00	25721.00	...	26628.00	26628.00	...	27480.06	27480.06
3.02 Programme Component	...	428.02	428.02	...	1700.00	1700.00	...	900.00	900.00	...	1400.00	1400.00
3.03 EAP Component	...	740.76	740.76	...	1328.00	1328.00	...	1328.00	1328.00	...	3200.00	3200.00
3.04 Schemes of States financed from CRIF	6763.98	...	6763.98	7308.00	...	7308.00	7066.33	...	7066.33	6340.00	...	6340.00
3.05 Schemes of UTs financed from CRIF	20.52	...	20.52	80.00	33.58	113.58	217.85	137.40	355.25	285.35	194.65	480.00

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.06 Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF	...	474.82	474.82	...	500.00	500.00	...	400.00	400.00	...	400.00	400.00
3.07 Development, Planning, Quality Assurance, Research and Training - financed from CRIF	8.71	...	8.71	39.28	...	39.28	39.28	...	39.28	79.00	...	79.00
3.08 Maintenance of National Highways - financed from CRIF	1796.88	...	1796.88	3100.07	...	3100.07	3100.07	...	3100.07	2600.07	...	2600.07
3.09 Special Accelerated Road Development Program for North Eastern Areas financed from National Investment Fund	...	5944.47	5944.47	...	6070.00	6070.00	...	6070.00	6070.00	...	6780.00	6780.00
3.10 Transfer to Central Road and Infrastructure Fund(CRIF)	9242.77	21475.42	30718.19	10488.07	27944.58	38432.65	10384.25	28055.40	38439.65	9304.42	29188.58	38493.00
3.11 Met from Central Road and Infrastructure Fund(CRIF)	-8466.91	-24616.58	-33083.49	-10488.07	-27944.58	-38432.65	-10384.25	-28055.40	-38439.65	-9304.42	-29188.58	-38493.00
3.12 Transfer to National Investment Fund	...	5980.00	5980.00	...	6070.00	6070.00	...	6070.00	6070.00	...	6780.00	6780.00
3.13 Met from National Investment Fund	...	-5831.37	-5831.37	...	-6070.00	-6070.00	...	-6070.00	-6070.00	...	-6780.00	-6780.00
<i>Net</i>	9365.95	28445.08	37811.03	10527.35	35352.58	45879.93	10423.53	35463.40	45886.93	9304.42	39454.71	48759.13
4. Works Financed from PBFF												
4.01 Maintenance of Toll Bridges	...	4.09	4.09	...	50.00	50.00	...	10.00	10.00	...	18.32	18.32
4.02 Transfer to PBFF	13.96	...	13.96	10.46	...	10.46	10.46	...	10.46	18.32	...	18.32
4.03 Met from PBFF	...	-4.09	-4.09	...	-50.00	-50.00	...	-10.00	-10.00	...	-18.32	-18.32
<i>Net</i>	13.96	...	13.96	10.46	...	10.46	10.46	...	10.46	18.32	...	18.32
Total-Roads and Bridges	9379.91	28445.08	37824.99	10537.81	35352.58	45890.39	10433.99	35463.40	45897.39	9322.74	39454.71	48777.45
Road Transport and Safety												
5. Research, Training and Studies	158.37	...	158.37	265.00	...	265.00	265.00	...	265.00	...	...	...
6. Research, Training, Studies and Other Road Safety Schemes												
6.01 Schemes financed from CRIF	...	0.28	0.28	...	15.00	15.00	...	8.00	8.00	359.00	20.00	379.00
6.02 Transfer to CRIF	...	8.00	8.00	...	15.00	15.00	...	8.00	8.00	359.00	20.00	379.00
6.03 Met from CRIF	...	-0.28	-0.28	...	-15.00	-15.00	...	-8.00	-8.00	-359.00	-20.00	-379.00
<i>Net</i>	...	8.00	8.00	...	15.00	15.00	...	8.00	8.00	359.00	20.00	379.00
7. Scheme on Women Safety												
7.01 Scheme on Women Safety on Public Road Transport	33.64	...	33.64	174.36	...	174.36	174.36	...	174.36	174.36	...	174.36
7.02 Met from Nirbhaya Fund	-33.64	...	-33.64	-174.36	...	-174.36	-174.36	...	-174.36	-174.36	...	-174.36
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Road Transport and Safety	158.37	8.00	166.37	265.00	15.00	280.00	265.00	8.00	273.00	359.00	20.00	379.00
8. Actual Recoveries	-0.68	-94.02	-94.70	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	9537.60	67646.33	77183.93	10802.81	72058.58	82861.39	10698.99	72162.40	82861.39	9681.74	81974.71	91656.45
Other Central Sector Expenditure												
Public Sector Undertakings												

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. National Highways Infrastructure Development Corporation Limited (NHIDCL)												
9.01 Grants to NHIDCL	0.12	...	0.12	...	...	...	...	...	...	...	...	...
9.02 Issue of Bonus Shares	...	2.00	2.00	...	...	...	...	...	...	...	...	...
9.03 Less Receipts	...	-2.00	-2.00	...	...	...	...	...	...	...	...	...
<i>Net</i>	0.12	...	0.12	...	...	...	...	...	...	...	...	...
Grand Total	9654.96	67646.33	77301.29	10957.39	72058.58	83015.97	10853.57	72162.40	83015.97	9848.51	81974.71	91823.22
B. Developmental Heads												
Economic Services												
1. Roads and Bridges	2589.03	...	2589.03	3149.81	...	3149.81	3149.81	...	3149.81	2697.39	...	2697.39
2. Road Transport	158.37	...	158.37	265.00	...	265.00	265.00	...	265.00	359.00	...	359.00
3. Secretariat-Economic Services	116.56	...	116.56	154.58	...	154.58	154.58	...	154.58	166.77	...	166.77
4. Capital Outlay on Roads and Bridges	...	67638.33	67638.33	...	65973.58	65973.58	...	66084.40	66084.40	...	75174.71	75174.71
5. Capital Outlay on Road Transport	...	8.00	8.00	...	15.00	15.00	...	8.00	8.00	...	20.00	20.00
Total-Economic Services	2863.96	67646.33	70510.29	3569.39	65988.58	69557.97	3569.39	66092.40	69661.79	3223.16	75194.71	78417.87
Others												
6. Grants-in-aid to State Governments	6791.00	...	6791.00	7308.00	...	7308.00	7066.33	...	7066.33	6340.00	...	6340.00
7. Grants-in-aid to Union Territory Governments	...	...	...	80.00	...	80.00	217.85	...	217.85	285.35	...	285.35
8. Capital Outlay on North Eastern Areas	...	...	...	...	6070.00	6070.00	...	6070.00	6070.00	...	6780.00	6780.00
Total-Others	6791.00	...	6791.00	7388.00	6070.00	13458.00	7284.18	6070.00	13354.18	6625.35	6780.00	13405.35
Grand Total	9654.96	67646.33	77301.29	10957.39	72058.58	83015.97	10853.57	72162.40	83015.97	9848.51	81974.71	91823.22

	Budget Support			IEBR			Total			(In ₹ crores)		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Exploration and Production												
1. National Highway Authority of India	35818.68	61217.00	97035.68	36691.00	75000.00	111691.00	36691.00	75000.00	111691.00	42500.00	65000.00	107500.00
Total-Exploration and Production	35818.68	61217.00	97035.68	36691.00	75000.00	111691.00	36691.00	75000.00	111691.00	42500.00	65000.00	107500.00
Total	35818.68	61217.00	97035.68	36691.00	75000.00	111691.00	36691.00	75000.00	111691.00	42500.00	65000.00	107500.00

1. **Secretariat:** The provision is for expenditure on the Secretariat.
2. **National Highways Authority of India:** This provision is for Major Works to National Highways Authority of India (NHAI) for Bharat Mala Priyojana entrusted to the organisation for execution. The expenditure is met from Central Road Infrastructure Fund, Permanent Bridges Fee Fund and Monetization of National Highways Fund.
 - 3.01. **Works under Roads Wing:** The provision is for expenditure on development of National Highways, including projects relating to expressways and 6 laning of crowded stretches of Golden Quadrilateral and 2 laning of highways works under National Highways Development Project (NHDP), special programme for development of road connectivity in Naxalite affected areas, development of Vijaywada-Ranchi Road and for providing last mile connectivity. The works are executed by the Public Works Department of the States / UTs on an agency basis, by the National Highways Authority of India (NHAI) and by the National Highways & Infrastructure Development Corporation Ltd (NHIDCL). This also includes the provision for Tribal component relating to development of road connectivity in Left Wing Extremism affected areas, NH works in NE States, Rajasthan, Madhya Pradesh, Chhatisgarh, Jharkhand, etc.
 - 3.02. **Programme Component:** The provision is for Externally Aided Projects under Roads Wing and financed from CRIF.
 - 3.03. **EAP Component:** The provision includes foreign loan component for Externally Aided Projects under Roads Wing. The expenditure is met from budgetary support.
 - 3.04. **Schemes of States financed from CRIF:** This provision is for financing the approved schemes of road works in various States. The funds are released to the States from the Central Road Fund. However, the projects are administratively approved by Government of India. Technical approval and financial sanctions are accorded by the relevant State Governments.
 - 3.05. **Schemes of UTs financed from CRIF:** This provision is for financing the approved schemes of road works in various UTs. The funds are released to the UTs from the Central Road Fund. However, the projects are administratively approved by Government of India. Technical approval and financial sanctions are accorded by the relevant State Governments.
 - 3.06. **Grants to Inter-State and Economically Important Roads - Schemes financed from CRIF:** This is for development of selected Inter-State and economically important roads for promoting better road infrastructure. This is a part of Central Road Infrastructure Fund as per CRF Act, 2000. The proposals are received from State Governments and technical, financial and administrative approvals are given by Government of India.
 - 3.07. **Development, Planning, Quality Assurance, Research and Training - financed from CRIF:** This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshop, seminars to be conducted by the Indian Roads Congress and other institutes. The expenditure is financed from CRIF.
 - 3.08. **Maintenance of National Highways - financed from CRIF:** The provision is mainly for expenditure on maintenance of National Highways financed from Central Road Infrastructure Fund. The works are executed on agency basis by the Public Works Department of the States, Border Roads Organisation, NHAI, NHIDCL. This also includes the activities under Swachhta Action Plan.
 - 3.09. **Special Accelerated Road Development Program for North Eastern Areas financed from National Investment Fund:** The provision is for Special Accelerated Road Development Programme

including the Trans-Arunachal Highway and Kaladan Multi Model Transport Project and other road development projects including capital connectivity, district connectivity, connectivity to international border, improvement and strengthening of roads in the North Eastern Region and Sikkim. This is financed from National Investment Fund.

4. **Works Financed from PBFF:** This State specific provision is utilised for maintaining the bridges on which the toll is collected by the relevant States. The expenditure is met from Permanent Bridge Fee Fund.
6. **Research, Training, Studies and Other Road Safety Schemes:** The provision is mainly for research and development, training, studies on transport industry, pollution checking equipment, road safety programmes, setting up of facilities on National Highways for extending relief to victims accidents consisting of provision for first aid to the victims and removal of the damaged vehicle for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport, etc. The expenditure is financed from CRIF.
7. **Scheme on Women Safety:** The provision is for safety of women on public road transport. The expenditure is met from Nirbhaya Fund.