

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 64

Law and Justice*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2307.35	3676.96	5984.31	3020.11	135.00	3155.11	3203.36	110.00	3313.36	2150.00	200.00	2350.00
Recoveries	-13.20	...	-13.20	-100.00	...	-100.00	-140.00	...	-140.00	-150.00	...	-150.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2294.15	3676.96	5971.11	2920.11	135.00	3055.11	3063.36	110.00	3173.36	2000.00	200.00	2200.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	184.28	...	184.28	215.37	...	215.37	215.37	...	215.37	225.37	...	225.37
2. Tax Tribunals	94.25	20.59	114.84	108.93	110.00	218.93	108.93	35.00	143.93	122.90	50.00	172.90
Total-Establishment Expenditure of the Centre	278.53	20.59	299.12	324.30	110.00	434.30	324.30	35.00	359.30	348.27	50.00	398.27
Central Sector Schemes/Projects												
National Mission for Justice Delivery and Legal Reforms												
3. Action Research and Studies on Judicial Reforms	15.30	...	15.30	35.73	...	35.73	30.00	...	30.00	35.73	...	35.73
4. e-Courts Phase II	269.64	...	269.64	256.53	...	256.53	180.00	...	180.00	250.00	...	250.00
Total-National Mission for Justice Delivery and Legal Reforms	284.94	...	284.94	292.26	...	292.26	210.00	...	210.00	285.73	...	285.73
Total-Central Sector Schemes/Projects	284.94	...	284.94	292.26	...	292.26	210.00	...	210.00	285.73	...	285.73
Other Central Sector Expenditure												
Autonomous Bodies												
5. National Judicial Academy	11.15	...	11.15	11.00	...	11.00	16.00	...	16.00	11.00	...	11.00
6. National Legal Services Authority	150.00	...	150.00	140.00	...	140.00	140.00	...	140.00	100.00	...	100.00
7. Indian Law Institute (ILI)	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
8. New Delhi International Arbitration Centre	...	...	...	...	...	...	...	...	...	3.00	...	3.00
Total-Autonomous Bodies	161.15	...	161.15	154.00	...	154.00	159.00	...	159.00	117.00	...	117.00
Total-Other Central Sector Expenditure	161.15	...	161.15	154.00	...	154.00	159.00	...	159.00	117.00	...	117.00

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Infrastructure Facilities for Judiciary												
9. Gram Nyayalayas	8.00	...	8.00	10.00	...	10.00	8.00	...	8.00	8.00	...	8.00
10. Infrastructure Facilities for Judiciary	648.69	...	648.69	710.00	...	710.00	982.00	...	982.00	754.00	...	754.00
Total-Infrastructure Facilities for Judiciary	656.69	...	656.69	720.00	...	720.00	990.00	...	990.00	762.00	...	762.00
National Mission for Safety of Women												
11. Fast Track Special Courts												
11.01 Fast Track Special Courts	...	...	...	100.00	...	100.00	140.00	...	140.00	150.00	...	150.00
11.02 Met from Nirbhaya Fund	...	...	...	-100.00	...	-100.00	-140.00	...	-140.00	-150.00	...	-150.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	656.69	...	656.69	720.00	...	720.00	990.00	...	990.00	762.00	...	762.00
Other Grants/Loans/Transfers												
12. Organs of Elections												
12.01 Lok Sabha Elections	474.25	...	474.25	1000.00	...	1000.00	950.51	...	950.51	200.00	...	200.00
12.02 Identity Cards to Voters	59.98	...	59.98	90.00	...	90.00	90.00	...	90.00	54.00	...	54.00
12.03 Other Election Expenses	359.48	...	359.48	339.54	...	339.54	339.54	...	339.54	183.00	...	183.00
<i>Total- Organs of Elections</i>	<i>893.71</i>	...	<i>893.71</i>	<i>1429.54</i>	...	<i>1429.54</i>	<i>1380.05</i>	...	<i>1380.05</i>	<i>437.00</i>	...	<i>437.00</i>
13. EVMs for Election Commission	19.13	3656.37	3675.50	0.01	25.00	25.01	0.01	75.00	75.01	50.00	150.00	200.00
Total-Other Grants/Loans/Transfers	912.84	3656.37	4569.21	1429.55	25.00	1454.55	1380.06	75.00	1455.06	487.00	150.00	637.00
Grand Total	2294.15	3676.96	5971.11	2920.11	135.00	3055.11	3063.36	110.00	3173.36	2000.00	200.00	2200.00
B. Developmental Heads												
General Services												
1. Administration of Justice	501.91	...	501.91	485.77	...	485.77	416.16	...	416.16	442.87	...	442.87
2. Elections	912.84	...	912.84	1429.55	...	1429.55	1380.06	...	1380.06	487.00	...	487.00
3. Collection of Taxes on Income and Expenditure	94.25	...	94.25	108.93	...	108.93	108.93	...	108.93	122.90	...	122.90
4. Secretariat-General Services	117.65	...	117.65	138.04	...	138.04	138.04	...	138.04	147.43	...	147.43
5. Other Administrative Services	10.81	...	10.81	14.17	...	14.17	14.17	...	14.17	14.80	...	14.80
6. Capital Outlay on Other Administrative Services	...	3676.96	3676.96	...	135.00	135.00	...	110.00	110.00	...	200.00	200.00
Total-General Services	1637.46	3676.96	5314.42	2176.46	135.00	2311.46	2057.36	110.00	2167.36	1215.00	200.00	1415.00
Others												
7. North Eastern Areas	...	...	...	101.23	...	101.23	120.00	...	120.00	105.00	...	105.00

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Grants-in-aid to State Governments	656.69	...	656.69	592.42	...	592.42	831.00	...	831.00	630.00	...	630.00
9. Grants-in-aid to Union Territory Governments	...	...	...	50.00	...	50.00	55.00	...	55.00	50.00	...	50.00
Total-Others	656.69	...	656.69	743.65	...	743.65	1006.00	...	1006.00	785.00	...	785.00
Grand Total	2294.15	3676.96	5971.11	2920.11	135.00	3055.11	3063.36	110.00	3173.36	2000.00	200.00	2200.00

1. **Secretariat:** The provision is for Secretariat expenditure of Department of Legal Affairs, Legislative Department, Deptt. of Justice, Official Language Wing, Unified Litigation Agency, Vidhi Sahitya Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.

2. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT) and Arbitration Council of India (ACI).

3. **Action Research and Studies on Judicial Reforms:** The provision is for extending financial assistance to the institutions working in the field of justice delivery, legal education and research and judicial reforms for undertaking action research/revolution/ monitoring studies, organizing seminars/conferences etc.

4. **e-Courts Phase II:** The provision is for eCourt Mission Mode Project for ICT enabling of District/Subordinate Courts of the country to provide designated service to litigants, lawyer and the Judiciary.

5. **National Judicial Academy:** The provision is for providing grants to the Academy.

6. **National Legal Services Authority:** The provision is for providing grants to the Authority.

7. **Indian Law Institute (ILI):** The provision is for providing grants to the Institute.

8. **New Delhi International Arbitration Centre:** The provision is for providing grants to the Arbitration Centre.

9. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.

10. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/ assistances under Centrally Sponsored Scheme for Development of Infrastructure facilities for Subordinate Judiciary in States/UTs with Legislature and North Eastern Region and Sikkim.

11. **Fast Track Special Courts:** Setting up of Fast Track Special Courts for expeditious trial and disposal of cases pending under Rape and POCSO Act.

12.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

12.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Government's share to State and UT Governments on issuance of photo-identity cards to the voters.

12.03. **Other Election Expenses:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc. and ancillary expenditure on EVMs and destruction of obsolete EVMs.

13. **EVMs for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trail Units by Election Commission.