

MINISTRY OF HOUSING AND URBAN AFFAIRS

DEMAND NO. 57

Ministry of Housing and Urban Affairs*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	25100.82	15773.44	40874.26	35513.10	19544.34	55057.44	30094.54	19197.45	49291.99	36637.20	21149.02	57786.22	
Recoveries	-262.39	...	-262.39	-7025.26	-0.01	-7025.27	-7025.26	-0.01	-7025.27	-7746.31	-0.01	-7746.32	
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	24838.43	15773.44	40611.87	28487.84	19544.33	48032.17	23069.28	19197.44	42266.72	28890.89	21149.01	50039.90	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat													
1.01	International Contributions	1.12	...	1.12	1.40	...	1.40	1.25	...	1.25	...	...
2. Secretariat													
2.01	Secretariat	99.12	...	99.12	97.72	...	97.72	101.76	...	101.76	109.92	...	109.92
		-1.78	...	-1.78	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>97.34</i>	...	<i>97.34</i>	<i>97.72</i>	...	<i>97.72</i>	<i>101.76</i>	...	<i>101.76</i>	<i>109.92</i>	...	<i>109.92</i>
2.02	Central Public Works Department	1114.83	...	1114.83	1159.31	...	1159.31	1135.72	...	1135.72	...	...
2.03	Directorate of Estates	60.95	...	60.95	69.18	...	69.18	59.54	...	59.54	70.08	...	70.08
		-0.09	...	-0.09	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>60.86</i>	...	<i>60.86</i>	<i>69.18</i>	...	<i>69.18</i>	<i>59.54</i>	...	<i>59.54</i>	<i>70.08</i>	...	<i>70.08</i>
2.04	Establishment of Land and Development Office	12.13	...	12.13	11.93	...	11.93	13.86	...	13.86	12.97	...	12.97
2.05	International Contributions	1.40	...	1.40
	<i>Total- Secretariat</i>	<i>1285.16</i>	...	<i>1285.16</i>	<i>1338.14</i>	...	<i>1338.14</i>	<i>1310.88</i>	...	<i>1310.88</i>	<i>194.37</i>	...	<i>194.37</i>
3. Attached Offices/ Autonomous Organizations													
3.01	Town & Country Planning Organization	11.72	...	11.72	12.08	...	12.08	12.26	...	12.26	15.22	...	15.22
3.02	National Institute of Urban Affairs	5.09	...	5.09	5.10	...	5.10	5.06	...	5.06	5.56	...	5.56
3.03	Delhi Urban Art Commission	3.73	...	3.73	3.95	...	3.95	3.80	...	3.80	4.50	...	4.50
3.04	Grants-in-Aid for training of Municipal Employees	10.80	...	10.80	14.11	...	14.11	12.00	...	12.00	13.50	...	13.50
3.05	NCR Planning Board	55.56	...	55.56	55.10	...	55.10	55.10	...	55.10	55.10	...	55.10
3.06	Rajghat Samadhi Committee including Departmental Canteens	14.26	...	14.26	9.30	...	9.30	8.80	...	8.80	9.00	...	9.00

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.07 Building Material and Technology Promotion Council (BMTPC)	...	...	...	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
3.08 Central Government Employees Welfare Housing Organisation	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
3.09 National Building Organisation	...	...	...	4.08	...	4.08	3.72	...	3.72	4.08	...	4.08
3.10 Real Estate Regulatory Authority	...	...	...	...	...	...	...	...	...	4.00	...	4.00
3.11 Central Public Works Department	...	...	...	...	...	...	...	...	...	3033.41	...	3033.41
	...	...	...	...	...	...	...	...	...	-3.99	...	-3.99
<i>Net</i>	...	...	...	...	...	...	...	...	...	3029.42	...	3029.42
<i>Net</i>	101.16	...	101.16	108.82	...	108.82	105.84	...	105.84	3145.98	...	3145.98
Total-Establishment Expenditure of the Centre	1387.44	...	1387.44	1448.36	...	1448.36	1417.97	...	1417.97	3340.35	...	3340.35
Central Sector Schemes/Projects												
MRTS and Metro Projects												
4. Grants to Delhi Metro Rail Corporation	50.00	...	50.00	414.70	...	414.70	414.70	...	414.70	...	...	...
5. <i>Metro Projects</i>												
5.01 Equity Investment	...	2341.00	2341.00	...	3815.00	3815.00	...	3713.06	3713.06	...	3256.00	3256.00
5.02 Subordinate Debt	...	1550.00	1550.00	...	1684.00	1684.00	...	1684.00	1684.00	...	1152.00	1152.00
5.03 Pass Through Assistance	...	10373.60	10373.60	...	12214.93	12214.93	...	12214.93	12214.93	...	13074.00	13074.00
<i>Total- Metro Projects</i>	...	14264.60	14264.60	...	17713.93	17713.93	...	17611.99	17611.99	...	17482.00	17482.00
6. Transport Planning and Capacity Building in Urban Transport	55.62	...	55.62	49.11	...	49.11	39.12	...	39.12	30.60	...	30.60
7. National Capital Region Transport Corporation	...	100.00	100.00	274.25	700.00	974.25	274.25	550.00	824.25	398.40	2089.00	2487.40
8. Global Environment Facility	0.02	...	0.02	0.01	...	0.01	...	...	...	...	...	...
Total-MRTS and Metro Projects	105.64	14364.60	14470.24	738.07	18413.93	19152.00	728.07	18161.99	18890.06	429.00	19571.00	20000.00
9. National Heritage City Development and Augmentation Yojana (HRIDAY)	150.36	...	150.36	...	...	...	...	...	...	...	...	...
General Pool Accommodation												
10. <i>Residential</i>												
10.01 Residential	929.12	716.93	1646.05	970.63	581.95	1552.58	935.18	532.25	1467.43	...	545.32	545.32
11. <i>Non-residential</i>												
11.01 Non-Residential	751.90	639.91	1391.81	833.95	500.00	1333.95	806.28	490.90	1297.18	...	742.70	742.70
	-1.70	...	-1.70	-3.99	-0.01	-4.00	-3.99	-0.01	-4.00	...	-0.01	-0.01
<i>Net</i>	750.20	639.91	1390.11	829.96	499.99	1329.95	802.29	490.89	1293.18	...	742.69	742.69
Total-General Pool Accommodation	1679.32	1356.84	3036.16	1800.59	1081.94	2882.53	1737.47	1023.14	2760.61	...	1288.01	1288.01
Projects in North Eastern Region												
12. <i>North Eastern Regional Urban Development Project (NERUDP)</i>												
12.01 GOI Contribution	40.49	52.00	92.49	55.40	12.30	67.70	55.40	12.30	67.70	149.98	...	149.98
12.02 EAP component	132.24	...	132.24	182.30	...	182.30	182.30	...	182.30	0.02	...	0.02

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- North Eastern Regional Urban Development Project (NERUDP)</i>	172.73	52.00	224.73	237.70	12.30	250.00	237.70	12.30	250.00	150.00	...	150.00
13. Other projects in NER	144.01	...	144.01	150.00	...	150.00	121.00	...	121.00	...	...	...
Total-Projects in North Eastern Region	316.74	52.00	368.74	387.70	12.30	400.00	358.70	12.30	371.00	150.00	...	150.00
14. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	0.01	...	0.01	0.01	...	0.01	50.00	...	50.00
Total-Central Sector Schemes/Projects	2252.06	15773.44	18025.50	2926.37	19508.17	22434.54	2824.25	19197.43	22021.68	629.00	20859.01	21488.01
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
15. Controller of Stationery	40.61	...	40.61	43.75	...	43.75	38.05	...	38.05	44.81	...	44.81
	-7.27	...	-7.27	-3.00	...	-3.00	-3.00	...	-3.00	-3.00	...	-3.00
<i>Net</i>	33.34	...	33.34	40.75	...	40.75	35.05	...	35.05	41.81	...	41.81
16. Printing Presses	165.99	...	165.99	189.84	36.16	226.00	165.31	0.01	165.32	175.85	90.00	265.85
	-152.90	...	-152.90	-160.01	...	-160.01	-160.01	...	-160.01	-180.01	...	-180.01
<i>Net</i>	13.09	...	13.09	29.83	36.16	65.99	5.30	0.01	5.31	-4.16	90.00	85.84
17. Other Organizations	5.58	...	5.58	4.37	...	4.37	3.84	...	3.84	3.99	...	3.99
	-1.20	...	-1.20	-5.00	...	-5.00	-5.00	...	-5.00	-5.00	...	-5.00
<i>Net</i>	4.38	...	4.38	-0.63	...	-0.63	-1.16	...	-1.16	-1.01	...	-1.01
18. Controller of Publication	34.84	...	34.84	39.90	...	39.90	42.61	...	42.61	39.90	...	39.90
Total-Statutory and Regulatory Bodies	85.65	...	85.65	109.85	36.16	146.01	81.80	0.01	81.81	76.54	90.00	166.54
Public Sector Undertakings												
19. Hemisphere Properties India Limited(HPIL)	...	...	...	...	...	...	...	...	...	...	200.00	200.00
Total-Other Central Sector Expenditure	85.65	...	85.65	109.85	36.16	146.01	81.80	0.01	81.81	76.54	290.00	366.54
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Awas Yojna (PMAY)												
20. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
20.01 Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG)	1300.00	...	1300.00	600.00	...	600.00	600.00	...	600.00	900.00	...	900.00
20.02 Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG)	600.00	...	600.00	400.00	...	400.00	400.00	...	400.00	500.00	...	500.00
20.03 Credit Risk Guarantee Fund Trust (CRGFT)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20.04 Institutional Development for Inclusive Urban Governance	9.74	...	9.74	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
20.05 Other items of Central Component	33.24	...	33.24	166.92	...	166.92	166.92	...	166.92	294.31	...	294.31
20.06 Other items of States/UTs Component	4191.64	...	4191.64	2681.33	...	2681.33	2681.33	...	2681.33	1300.68	...	1300.68

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20.07 Interest Payment against loan raised through EBR	...	...	...	3000.00	...	3000.00	3000.00	...	3000.00	5000.00	...	5000.00
20.08 Transfer to CRIF	...	...	...	6853.26	...	6853.26	6853.26	...	6853.26	7554.31	...	7554.31
20.09 Met from CRIF	...	...	...	-6853.26	...	-6853.26	-6853.26	...	-6853.26	-7554.31	...	-7554.31
<i>Net</i>	6134.62	...	6134.62	6853.26	...	6853.26	6853.26	...	6853.26	8000.00	...	8000.00
National Livelihood Mission - Ajeevika												
21. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
21.01 Central Component	28.15	...	28.15	68.95	...	68.95	68.95	...	68.95	26.78	...	26.78
21.02 States/UTs Component	469.94	...	469.94	681.05	...	681.05	681.05	...	681.05	768.22	...	768.22
<i>Total- Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)</i>	498.09	...	498.09	750.00	...	750.00	750.00	...	750.00	795.00	...	795.00
22. Actual Recoveries	-65.97	...	-65.97	...	...	...	...	...	...	...	...	...
Urban Rejuvenation Mission: AMRUT and Smart Cities Mission												
23. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)												
23.01 Urban Rejuvenation Mission - 500 Cities	6182.83	...	6182.83	7300.00	...	7300.00	6392.00	...	6392.00	7300.00	...	7300.00
24. Smart Cities Mission												
24.01 Mission for Development of 100 Smart Cities	5865.28	...	5865.28	6073.26	...	6073.26	3295.97	...	3295.97	6136.17	...	6136.17
	-31.48	...	-31.48	...	...	...	...	...	...	...	...	...
<i>Net</i>	5833.80	...	5833.80	6073.26	...	6073.26	3295.97	...	3295.97	6136.17	...	6136.17
24.02 Capacity Building for Urban Development (C-BUD)	68.30	...	68.30	...	...	...	...	...	...	...	...	...
24.03 City Investment to Innovate, Integrate and Sustain (CITIIS)	...	...	...	376.74	...	376.74	154.03	...	154.03	313.83	...	313.83
<i>Total- Smart Cities Mission</i>	5902.10	...	5902.10	6450.00	...	6450.00	3450.00	...	3450.00	6450.00	...	6450.00
Total-Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	12084.93	...	12084.93	13750.00	...	13750.00	9842.00	...	9842.00	13750.00	...	13750.00
Swachh Bharat Mission												
25. Swachh Bharat Mission (SBM) - Urban												
25.01 Schemes financed from Rashtriya Swachhata Kosh - Central component	95.06	...	95.06	...	...	...	...	...	...	...	...	...
25.02 Scheme financed from Rashtriya Swachhata Kosh - State/ UT component	2311.95	...	2311.95	...	...	...	...	...	...	...	...	...
25.03 Gross Budgetary Support	54.60	...	54.60	2650.00	...	2650.00	1300.00	...	1300.00	2300.00	...	2300.00
<i>Total- Swachh Bharat Mission (SBM) - Urban</i>	2461.61	...	2461.61	2650.00	...	2650.00	1300.00	...	1300.00	2300.00	...	2300.00
Total-Centrally Sponsored Schemes	21113.28	...	21113.28	24003.26	...	24003.26	18745.26	...	18745.26	24845.00	...	24845.00
Grand Total	24838.43	15773.44	40611.87	28487.84	19544.33	48032.17	23069.28	19197.44	42266.72	28890.89	21149.01	50039.90
B. Developmental Heads												
General Services												

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Secretariat-General Services	95.34	...	95.34	97.72	...	97.72	101.76	...	101.76	109.92	...	109.92
2. Stationery and Printing	81.55	...	81.55	110.78	...	110.78	83.26	...	83.26	77.85	...	77.85
3. Public Works	1891.28	...	1891.28	2010.50	...	2010.50	1960.67	...	1960.67	2070.14	...	2070.14
4. Capital Outlay on Stationery and Printing	...	...	...	...	36.16	36.16	...	0.01	0.01	...	90.00	90.00
5. Capital Outlay on Public Works	...	622.12	622.12	...	474.99	474.99	...	467.69	467.69	...	714.69	714.69
Total-General Services	2068.17	622.12	2690.29	2219.00	511.15	2730.15	2145.69	467.70	2613.39	2257.91	804.69	3062.60
Social Services												
6. General Education	4.10	...	4.10	-0.93	...	-0.93	-1.46	...	-1.46	-1.31	...	-1.31
7. Housing	2868.25	...	2868.25	5222.32	...	5222.32	5176.72	...	5176.72	7765.73	...	7765.73
8. Urban Development	786.32	...	786.32	1684.25	...	1684.25	1061.54	...	1061.54	1379.86	...	1379.86
9. Capital Outlay on Housing	...	716.93	716.93	...	581.95	581.95	...	532.25	532.25	...	545.32	545.32
10. Capital Outlay on Urban Development	...	2441.00	2441.00	...	3815.00	3815.00	...	3713.06	3713.06	...	3416.00	3416.00
11. Capital Outlay on other Social Services	...	16.51	16.51	...	23.00	23.00	...	22.00	22.00	...	26.00	26.00
12. Loans for Urban Development	...	11923.60	11923.60	...	14598.93	14598.93	...	14448.93	14448.93	...	16355.00	16355.00
Total-Social Services	3658.67	15098.04	18756.71	6905.64	19018.88	25924.52	6236.80	18716.24	24953.04	9144.28	20342.32	29486.60
Economic Services												
13. Other General Economic Services	28.15	...	28.15	23.52	...	23.52	23.52	...	23.52	76.69	...	76.69
14. Capital Outlay on Shipping	...	1.28	1.28	...	2.00	2.00	...	1.20	1.20	...	2.00	2.00
Total-Economic Services	28.15	1.28	29.43	23.52	2.00	25.52	23.52	1.20	24.72	76.69	2.00	78.69
Others												
15. North Eastern Areas	...	...	...	1296.56	...	1296.56	1252.56	...	1252.56	677.75	...	677.75
16. Grants-in-aid to State Governments	19013.97	...	19013.97	17273.90	...	17273.90	13209.94	...	13209.94	16252.24	...	16252.24
17. Grants-in-aid to Union Territory Governments	69.47	...	69.47	769.22	...	769.22	200.77	...	200.77	482.02	...	482.02
18. Loans and Advances to State Governments	...	52.00	52.00	...	12.30	12.30	...	12.30	12.30	...	...	...
Total-Others	19083.44	52.00	19135.44	19339.68	12.30	19351.98	14663.27	12.30	14675.57	17412.01	...	17412.01
Grand Total	24838.43	15773.44	40611.87	28487.84	19544.33	48032.17	23069.28	19197.44	42266.72	28890.89	21149.01	50039.90

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total			
C. Investment in Public Enterprises																		
1. National Capital Regional Planning Board	...	545.06	545.06	...	1125.00	1125.00	...	295.00	295.00	...	1235.00	1235.00	...	1235.00	1235.00			
2. Housing and Urban Development Corporation	...	31541.61	31541.61	...	17500.00	17500.00	...	31886.94	31886.94	...	29752.94	29752.94	...	29752.94	29752.94			

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
3. Metro and MRTS Projects	14264.60	1308.66	15573.26	17713.93	787.63	18501.56	17611.99	500.00	18111.99	17482.00	900.00	18382.00
4. National Capital Region Transport Corporation	100.00	...	100.00	700.00	...	700.00	550.00	...	550.00	2089.00	...	2089.00
5. Building Material and Technology Promotion Council	...	...	...	...	...	...	...	15000.00	15000.00	...	...	...
Total	14364.60	33395.33	47759.93	18413.93	19412.63	37826.56	18161.99	47681.94	65843.93	19571.00	31887.94	51458.94

2.01. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Affairs including International contribution to Commonwealth Local Government Forum (CLGF)

2.03. **Directorate of Estates:** The provision is for computerization and secretariat expenditure of Directorate of Estates.

2.04. **Establishment of Land and Development Office:** The provision is for establishment expenditure of Land & Development Office.

2.05. **International Contributions:** The provision includes contribution to United Nations Centre for Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development from 2020-21.

3. **Attached Offices/ Autonomous Organizations:** 3.01-3.06

The provision is for Town and Country Planning Organization which is technical, advisory and consultative organization concerned with urban and regional planning; National Institute of Urban Affairs, Delhi Urban Arts Commission, NCR Planning Board and Rajghat Samadhi Committee.

3.07. **Building Material and Technology Promotion Council (BMTPC):** This is for Grants to Building Material and Technology Promotion Council (BMTPC)

3.08. **Central Government Employees Welfare Housing Organisation:** This is for Grants to Central Government Employees Welfare Housing Organisation

3.09. **National Building Organisation:** This is for Grants and other expenses for National Building Organisation

3.10. **Real Estate Regulatory Authority:** The provision is for Grants to Real Estate Regulatory Authority (RERA).

3.11. **Central Public Works Department:** The provision is for expenditure on computerization for Secretariat, Establishment Expenditure for CPWD including Training Institute and Computerization of CPWD from 2020-21.

4. **Grants to Delhi Metro Rail Corporation:** The provision is for Grants to Delhi Metro Rail Corporation.

5. **Metro Projects:** 5.01-5.03

The provisions are for equity, loans and Pass Through Assistance to various Metro Projects.

6. **Transport Planning and Capacity Building in Urban Transport:** The provision is for the scheme of Transport Planning and Capacity Building.

7. **National Capital Region Transport Corporation:** The provision is for equity investment in the National Capital Region Transport Corporation.

8. **Global Environment Facility:** The provision is for the scheme of Global Environment Fund.

9. **National Heritage City Development and Augmentation Yojana (HRIDAY):** The provision is for the scheme for National Heritage City Development and Augmentation Yojana (HRIDAY),

10. **Residential:** The provision is for construction and maintenance of government Residential buildings.

11. **Non-residential:** The provision is for construction of Non-Residential Office buildings including Rashtrapati Bhavan, Parliament, Supreme Court of India.

12. **North Eastern Regional Urban Development Project (NERUDP):** The provision is for the ADB assisted scheme of North Eastern Region Urban Development Project

13. **Other projects in NER:** The provision is for other projects in North Eastern Region.

14. **Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana:** Provision is for Champion Services Sector Scheme- Nirman Kaushal Vikas Yojana

15. **Controller of Stationery:** Provision is for purchase and supply of Stationery and stores for all Central Government Offices.

16. **Printing Presses:** The provision earmarked for Government Printing Presses includes Text Book Presses which attends to the Government printing work.

17. **Other Organizations:** Provision for other organizations includes expenditure for Directorate of Printing, Form Stores, Printing through Private Presses and Text Book Presses.
18. **Controller of Publication:** The provision is for Controller of Publication which stocks, distributes and sells Government Publications.
19. **Hemisphere Properties India Limited (HPIL):** The provision is for providing assistance to HPIL, a Public Sector Undertaking of this Ministry transferred from D/o Telecommunication with effect from 12.07.2018.
20. **PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund):** The provision is for the scheme of Pradhan Mantri Awas Yojana (Urban), aimed to provide pucca house to every household by the year 2022.
- 20.01. **Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section (EWS)/Lower Income Group (LIG):** This provision is for providing interest subsidy on housing loans to Economically Weaker Section (EWS)/Lower Income Group (LIG) category under Credit Linked Subsidy Scheme (CLSS)-I.
- 20.02. **Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG):** This provision is for providing interest subsidy on housing loans to Middle Income Group (MIG) category under Credit Linked Subsidy Scheme (CLSS)-II.
- 20.03. **Credit Risk Guarantee Fund Trust (CRGFT):** The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.
- 20.04. **Institutional Development for Inclusive Urban Governance:** This provision is for Institutional Development for inclusive Urban Governance.
- 20.05. **Other items of Central Component:** This provision is for Establishment expenses, Capacity Building activities and other misc. central component of Pradhan Mantri Awas Yojana (Urban).
- 20.06. **Other items of States/UTs Component:** The provision is for release of central assistance to states/UTs and NE States under the scheme of PMAY (U). It also includes expenditure on Scheduled Caste Component (SCC) and Schedule Tribe Component (STC).
- 20.07. **Interest Payment against loan raised through EBR:** This is for interest payment against loan raised through Extra Budgetary Resources for the scheme of PMAY (U)
21. **Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM):** The provision is for the scheme of Deen Dayal Antyodaya Yojana (DAY)-NULM, aimed at reducing poverty and vulnerability of urban poor households by enabling them to access gainful self-employment and wage-employment opportunities as well as through creation of strong grassroot institutions of the poor. The Mission also aims at providing shelters equipped with essential services to the urban homeless and at addressing livelihood concerns of urban street vendors.
- 21.01. **Central Component:** The provision is for establishment expenses, capacity building activities in Mission directorate and other misc. central components for the scheme of NULM.

21.02. **States/UTs Component:** The provision is for release of Central Assistance to States/UTs under NULM mission and to meet expenditure towards on-going projects of States under Past schemes for the benefit of the North Eastern Region and Sikkim.

23. **AMRUT (Atal Mission for Rejuvenation and Urban Transformation):** The provision is for the scheme of AMRUT.

24. **Smart Cities Mission:** 24.01 - 24.02

The provision is for Mission for development of 100 Smart Cities and includes Capacity Building for Urban Development.

24.03. **City Investment to Innovate, Integrate and Sustain (CITIIS):** The provision is for French Development Agency (AFD) funded scheme for Smart City Projects - City Investments to Innovate, Integrate and Sustain -CITIIS

25. **Swachh Bharat Mission (SBM) - Urban:** The provision is for the implementation of the scheme of Swachh Bharat Mission (Urban).