

**MINISTRY OF HOME AFFAIRS****DEMAND NO. 47****Cabinet***(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	864.67	715.89	1580.56	828.85	...	828.85	925.28	...	925.28	1140.38	...	1140.38
Recoveries	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>864.66</b>	<b>715.89</b>	<b>1580.55</b>	<b>828.85</b>	<b>...</b>	<b>828.85</b>	<b>925.28</b>	<b>...</b>	<b>925.28</b>	<b>1140.38</b>	<b>...</b>	<b>1140.38</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat assistance to Ex-Governors	1.50	...	1.50	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
2. Council of Ministers	600.25	...	600.25	454.87	...	454.87	594.11	...	594.11	766.83	...	766.83
3. Cabinet Secretariat	56.23	...	56.23	62.58	...	62.58	62.98	...	62.98	61.75	...	61.75
4. National Security Council Secretariat	96.43	715.89	812.32	152.63	...	152.63	140.92	...	140.92	170.73	...	170.73
5. Office of Principal Scientific Advisor	58.10	...	58.10	98.61	...	98.61	69.47	...	69.47	78.62	...	78.62
6. Prime Minister's Office	46.90	...	46.90	53.28	...	53.28	50.55	...	50.55	55.05	...	55.05
7. Hospitality and Entertainment Expenses	5.26	...	5.26	5.08	...	5.08	5.45	...	5.45	5.60	...	5.60
	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
<i>Net</i>	5.25	...	5.25	5.08	...	5.08	5.45	...	5.45	5.60	...	5.60
<b>Total-Establishment Expenditure of the Centre</b>	<b>864.66</b>	<b>715.89</b>	<b>1580.55</b>	<b>828.85</b>	<b>...</b>	<b>828.85</b>	<b>925.28</b>	<b>...</b>	<b>925.28</b>	<b>1140.38</b>	<b>...</b>	<b>1140.38</b>
<b>Grand Total</b>	<b>864.66</b>	<b>715.89</b>	<b>1580.55</b>	<b>828.85</b>	<b>...</b>	<b>828.85</b>	<b>925.28</b>	<b>...</b>	<b>925.28</b>	<b>1140.38</b>	<b>...</b>	<b>1140.38</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. President, Vice President/Governor, Administrator of Union Territories	1.50	...	1.50	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
2. Council of Ministers	857.91	...	857.91	821.97	...	821.97	918.03	...	918.03	1132.98	...	1132.98
3. Other Administrative Services	5.25	...	5.25	5.08	...	5.08	5.45	...	5.45	5.60	...	5.60
4. Capital Outlay on Other Administrative Services	...	715.89	715.89	...	...	...	...	...	...	...	...	...
<b>Total-General Services</b>	<b>864.66</b>	<b>715.89</b>	<b>1580.55</b>	<b>828.85</b>	<b>...</b>	<b>828.85</b>	<b>925.28</b>	<b>...</b>	<b>925.28</b>	<b>1140.38</b>	<b>...</b>	<b>1140.38</b>
<b>Grand Total</b>	<b>864.66</b>	<b>715.89</b>	<b>1580.55</b>	<b>828.85</b>	<b>...</b>	<b>828.85</b>	<b>925.28</b>	<b>...</b>	<b>925.28</b>	<b>1140.38</b>	<b>...</b>	<b>1140.38</b>

1. **Secretariat assistance to Ex-Governors:** This provision is for expenditure on payments of Secretariat Assistance to Ex-Governors.
2. **Council of Ministers:** The provision is for expenditure on salaries, sumptuary and other allowances and travel by Cabinet Ministers, Ministers of State and ex-Prime Ministers. This also includes provision for maintenance of aircraft utilised for VVIP travel.
3. **Cabinet Secretariat:** The provision is for meeting the administrative expenses of Cabinet Secretariat and Chemical Weapons Convention(CWC).
4. **National Security Council Secretariat:** The provision is for meeting the administrative expenses of National Security Council Secretariat.
5. **Office of Principal Scientific Advisor:** The provision is for meeting the administrative expenses of Office of Principal Scientific Advisor.
6. **Prime Minister's Office:** The provision is for meeting the administrative expenses of Prime Minister's Office.
7. **Hospitality and Entertainment Expenses:** Includes provision for expenditure on Government hospitality and entertainment of foreign state guests, official entertainment arranged at Rashtrapati Bhawan on behalf of the Vice President and Prime Minister, reception on National Days, investiture and ceremonies for presentation of credentials, etc.