

**MINISTRY OF FOOD PROCESSING INDUSTRIES**

DEMAND NO. 41

**Ministry of Food Processing Industries***(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	719.17	...	719.17	1196.60	...	1196.60	1042.79	...	1042.79	1232.94	...	1232.94
Recoveries	-2.47	...	-2.47	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>716.70</b>	<b>...</b>	<b>716.70</b>	<b>1196.60</b>	<b>...</b>	<b>1196.60</b>	<b>1042.79</b>	<b>...</b>	<b>1042.79</b>	<b>1232.94</b>	<b>...</b>	<b>1232.94</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	25.08	...	25.08	27.00	...	27.00	29.39	...	29.39	32.16	...	32.16
2. International Cooperation	0.31	...	0.31	0.16	...	0.16	0.32	...	0.32	0.16	...	0.16
<b>Total-Establishment Expenditure of the Centre</b>	<b>25.39</b>	<b>...</b>	<b>25.39</b>	<b>27.16</b>	<b>...</b>	<b>27.16</b>	<b>29.71</b>	<b>...</b>	<b>29.71</b>	<b>32.32</b>	<b>...</b>	<b>32.32</b>
<b>Central Sector Schemes/Projects</b>												
3. Pradhan Mantri Kisan Sampada Yojana	591.63	...	591.63	1101.00	...	1101.00	889.43	...	889.43	1081.41	...	1081.41
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
4. Indian Institute of Food Processing Technology (IIFPT)	24.20	...	24.20	32.00	...	32.00	77.50	...	77.50	77.89	...	77.89
5. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	77.95	...	77.95	36.44	...	36.44	46.15	...	46.15	41.32	...	41.32
<b>Total-Autonomous Bodies</b>	<b>102.15</b>	<b>...</b>	<b>102.15</b>	<b>68.44</b>	<b>...</b>	<b>68.44</b>	<b>123.65</b>	<b>...</b>	<b>123.65</b>	<b>119.21</b>	<b>...</b>	<b>119.21</b>
<b>Total-Other Central Sector Expenditure</b>	<b>102.15</b>	<b>...</b>	<b>102.15</b>	<b>68.44</b>	<b>...</b>	<b>68.44</b>	<b>123.65</b>	<b>...</b>	<b>123.65</b>	<b>119.21</b>	<b>...</b>	<b>119.21</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
6. Actual Recoveries	-2.47	...	-2.47	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>716.70</b>	<b>...</b>	<b>716.70</b>	<b>1196.60</b>	<b>...</b>	<b>1196.60</b>	<b>1042.79</b>	<b>...</b>	<b>1042.79</b>	<b>1232.94</b>	<b>...</b>	<b>1232.94</b>

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Food Storage and Warehousing	691.63	...	691.63	1059.50	...	1059.50	924.46	...	924.46	1092.64	...	1092.64
2. Secretariat-Economic Services	25.07	...	25.07	27.00	...	27.00	29.39	...	29.39	32.16	...	32.16
<b>Total-Economic Services</b>	<b>716.70</b>	<b>...</b>	<b>716.70</b>	<b>1086.50</b>	<b>...</b>	<b>1086.50</b>	<b>953.85</b>	<b>...</b>	<b>953.85</b>	<b>1124.80</b>	<b>...</b>	<b>1124.80</b>
<b>Others</b>												
3. North Eastern Areas	...	...	...	110.10	...	110.10	88.94	...	88.94	108.14	...	108.14
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>110.10</b>	<b>...</b>	<b>110.10</b>	<b>88.94</b>	<b>...</b>	<b>88.94</b>	<b>108.14</b>	<b>...</b>	<b>108.14</b>
<b>Grand Total</b>	<b>716.70</b>	<b>...</b>	<b>716.70</b>	<b>1196.60</b>	<b>...</b>	<b>1196.60</b>	<b>1042.79</b>	<b>...</b>	<b>1042.79</b>	<b>1232.94</b>	<b>...</b>	<b>1232.94</b>

1. **Secretariat:** The provision is made for expenditure on Secretariat of the Ministry.

2. **International Cooperation:** The provision is for contribution to International Organization of Wine and Vine (OIV).

3. **Pradhan Mantri Kisan Sampada Yojana:** The provision is made for financing schemes of (a) Mega Food Parks; (b) Infrastructure for Agro-processing Clusters; (c) Integrated Cold Chain and Value Addition Infrastructure (d) Creation/ Expansion of Food Processing and Preservation Capacities; (e) Creation of Backward and Forward Linkages; (f) Scheme for Food Safety and Quality Assurance Infrastructure; (g) Scheme for Human Resources and Institutions; (h) Committed liabilities under infrastructure related schemes; (i) Operation Greens; and (j) Swachhta Action Plan.

4. **Indian Institute of Food Processing Technology (IIFPT):** The provision is for providing Grants-in-Aid to meet recurring expenditure.

5. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM):** The provision is for providing Grants-in-Aid to meet recurring expenditure.