

MINISTRY OF DEFENCE
DEMAND NO. 19
Defence Services (Revenue)

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	215171.95	...	215171.95	222357.39	...	222357.39	226357.39	...	226357.39	229999.69	...	229999.69	
Recoveries	-11289.39	...	-11289.39	-13094.68	...	-13094.68	-11160.38	...	-11160.38	-11631.21	...	-11631.21	
Receipts	-8310.99	...	-8310.99	-7360.95	...	-7360.95	-9295.25	...	-9295.25	-9049.48	...	-9049.48	
Net	195571.57	...	195571.57	201901.76	...	201901.76	205901.76	...	205901.76	209319.00	...	209319.00	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Army													
1.01	Pay and Allowances of the Army	86991.47	...	86991.47	86839.37	...	86839.37	88462.99	...	88462.99	93565.01	...	93565.01
1.02	Pay and Allowances and miscellaneous expenses of Auxiliary Forces	1578.63	...	1578.63	1630.34	...	1630.34	1690.34	...	1690.34	1744.66	...	1744.66
1.03	Pay and Allowances of Civilians	6090.80	...	6090.80	6736.12	...	6736.12	6836.12	...	6836.12	7213.93	...	7213.93
1.04	Transportation	4666.83	...	4666.83	4193.63	...	4193.63	4693.63	...	4693.63	4393.93	...	4393.93
1.05	Military Farms	250.24	...	250.24	293.42	...	293.42	205.42	...	205.42	263.52	...	263.52
1.06	Ex-Servicemen Contributory Health Scheme	3222.49	...	3222.49	3281.26	...	3281.26	4872.29	...	4872.29	3301.98	...	3301.98
1.07	Inspection Director General Quality Audit (DGQA)	1104.76	...	1104.76	1202.70	...	1202.70	1286.70	...	1286.70	1254.63	...	1254.63
1.08	Stores	19434.26	...	19434.26	20337.40	...	20337.40	19364.79	...	19364.79	18327.64	...	18327.64
1.09	Works	7743.51	...	7743.51	8322.12	...	8322.12	8695.68	...	8695.68	8441.13	...	8441.13
1.10	Rashtriya Rifles	6882.24	...	6882.24	7003.25	...	7003.25	7182.97	...	7182.97	7375.48	...	7375.48
1.11	National Cadet corps	1415.36	...	1415.36	1607.28	...	1607.28	1618.28	...	1618.28	1661.50	...	1661.50
1.12	Other Expenditure	2449.02	...	2449.02	2934.06	...	2934.06	2934.07	...	2934.07	3013.50	...	3013.50
1.13	Less Revenue Receipts	-3544.51	...	-3544.51	-2879.76	...	-2879.76	-3882.75	...	-3882.75	-3616.40	...	-3616.40
	Net	138285.10	...	138285.10	141501.19	...	141501.19	143960.53	...	143960.53	146940.51	...	146940.51
2. Navy													
2.01	Pay and Allowances of the Navy	6046.10	...	6046.10	6660.00	...	6660.00	6960.00	...	6960.00	7432.00	...	7432.00
2.02	Pay and Allowances of Civilians	2551.13	...	2551.13	2800.00	...	2800.00	2895.93	...	2895.93	3094.33	...	3094.33
2.03	Transportation	538.85	...	538.85	585.74	...	585.74	542.71	...	542.71	498.13	...	498.13
2.04	Repairs and Refits	1355.38	...	1355.38	1255.95	...	1255.95	1629.80	...	1629.80	1255.95	...	1255.95
2.05	Stores	6267.15	...	6267.15	5812.35	...	5812.35	5885.18	...	5885.18	5703.93	...	5703.93

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.06 Works	1429.77	...	1429.77	1600.07	...	1600.07	1500.98	...	1500.98	1465.67	...	1465.67
2.07 Joint Staff	2780.46	...	2780.46	3180.51	...	3180.51	3270.23	...	3270.23	3439.65	...	3439.65
2.08 Other Expenditure	770.04	...	770.04	817.09	...	817.09	801.88	...	801.88	645.09	...	645.09
2.09 Less Revenue Receipts	-882.64	...	-882.64	-500.00	...	-500.00	-700.00	...	-700.00	-600.00	...	-600.00
<i>Net</i>	20856.24	...	20856.24	22211.71	...	22211.71	22786.71	...	22786.71	22934.75	...	22934.75
3. Air Force												
3.01 Pay and Allowances of the Air Force	14255.37	...	14255.37	14962.04	...	14962.04	15342.04	...	15342.04	16311.64	...	16311.64
3.02 Pay and Allowances of Reserve and Auxiliary Services	...	...	...	...	...	...	...	...	...	...	...	...
3.03 Pay and Allowances of Civilians	1514.85	...	1514.85	1623.66	...	1623.66	1573.99	...	1573.99	1627.06	...	1627.06
3.04 Transportation	1050.62	...	1050.62	1169.96	...	1169.96	1298.33	...	1298.33	1087.49	...	1087.49
3.05 Stores	8945.17	...	8945.17	9473.37	...	9473.37	9718.72	...	9718.72	9110.43	...	9110.43
3.06 Works	2847.26	...	2847.26	2590.89	...	2590.89	2510.56	...	2510.56	2486.63	...	2486.63
3.07 Special Projects	...	...	...	0.01	...	0.01	0.12	...	0.12	0.01	...	0.01
3.08 Other Expenditure	757.27	...	757.27	781.76	...	781.76	807.93	...	807.93	639.40	...	639.40
3.09 Less Revenue Receipts	-1079.29	...	-1079.29	-1000.00	...	-1000.00	-1300.00	...	-1300.00	-1300.00	...	-1300.00
<i>Net</i>	28291.25	...	28291.25	29601.69	...	29601.69	29951.69	...	29951.69	29962.66	...	29962.66
4. Defence Ordnance Factories												
4.01 Direction and Administration	145.98	...	145.98	150.18	...	150.18	166.00	...	166.00	176.00	...	176.00
4.02 Research and Development	90.81	...	90.81	96.00	...	96.00	105.00	...	105.00	120.00	...	120.00
4.03 Maintenance - Machinery and Equipments	36.29	...	36.29	40.00	...	40.00	42.35	...	42.35	46.00	...	46.00
4.04 Manufacture	6348.06	...	6348.06	6930.00	...	6930.00	6820.00	...	6820.00	7162.35	...	7162.35
4.05 Transportation	130.23	...	130.23	155.00	...	155.00	140.00	...	140.00	150.00	...	150.00
4.06 Renewal and Replacement	398.35	...	398.35	475.00	...	475.00	475.00	...	475.00	400.00	...	400.00
4.07 Stores	4821.96	...	4821.96	5880.91	...	5880.91	4592.00	...	4592.00	5508.18	...	5508.18
4.08 Works	234.22	...	234.22	250.00	...	250.00	245.00	...	245.00	240.00	...	240.00
4.09 Transfer to /from Renewal Reserve Fund- Renewal Reserve Fund Ordnance Factories	76.65	...	76.65	...	...	...	...	...	...	...	...	...
4.10 Other Expenditure	1009.27	...	1009.27	1201.00	...	1201.00	1235.00	...	1235.00	1200.00	...	1200.00
4.11 Deduct - Recoveries for Supplies made to Army, Navy, Air Force etc	-10779.73	...	-10779.73	-12546.32	...	-12546.32	-10612.02	...	-10612.02	-11082.85	...	-11082.85
4.12 Less Revenue Receipts	-2191.49	...	-2191.49	-2581.19	...	-2581.19	-3012.50	...	-3012.50	-3233.08	...	-3233.08
<i>Net</i>	320.60	...	320.60	50.58	...	50.58	195.83	...	195.83	686.60	...	686.60
5. Research and Development												
5.01 Training	15.97	...	15.97	20.00	...	20.00	21.00	...	21.00	24.00	...	24.00
5.02 Research /Research Development	1016.53	...	1016.53	1178.27	...	1178.27	1330.17	...	1330.17	845.36	...	845.36
5.03 Pay and Allowances of Service Personnel	418.73	...	418.73	440.00	...	440.00	440.00	...	440.00	488.00	...	488.00
5.04 Pay and Allowances of Civilians	3063.99	...	3063.99	3132.07	...	3132.07	3291.32	...	3291.32	3515.55	...	3515.55

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.05 Transportation	153.23	...	153.23	200.00	...	200.00	200.00	...	200.00	210.00	...	210.00
5.06 Stores	2415.21	...	2415.21	2550.00	...	2550.00	2689.32	...	2689.32	2550.00	...	2550.00
5.07 Works	977.11	...	977.11	1020.00	...	1020.00	1020.00	...	1020.00	1020.47	...	1020.47
5.08 Other Expenditure	370.67	...	370.67	396.25	...	396.25	415.19	...	415.19	441.10	...	441.10
5.09 Less Revenue Receipts	-613.06	...	-613.06	-400.00	...	-400.00	-400.00	...	-400.00	-300.00	...	-300.00
<i>Net</i>	7818.38	...	7818.38	8536.59	...	8536.59	9007.00	...	9007.00	8794.48	...	8794.48
Total-Establishment Expenditure of the Centre	195571.57	...	195571.57	201901.76	...	201901.76	205901.76	...	205901.76	209319.00	...	209319.00
Grand Total	195571.57	...	195571.57	201901.76	...	201901.76	205901.76	...	205901.76	209319.00	...	209319.00
B. Developmental Heads												
General Services												
1. Defence Services - Army	138285.10	...	138285.10	141501.19	...	141501.19	143960.53	...	143960.53	146940.51	...	146940.51
2. Defence Services - Navy	20856.24	...	20856.24	22211.71	...	22211.71	22786.71	...	22786.71	22934.75	...	22934.75
3. Defence Services - Air Force	28291.25	...	28291.25	29601.69	...	29601.69	29951.69	...	29951.69	29962.66	...	29962.66
4. Defence Services - Ordnance Factories	320.60	...	320.60	50.58	...	50.58	195.83	...	195.83	686.60	...	686.60
5. Defence Services - Research and Development	7818.38	...	7818.38	8536.59	...	8536.59	9007.00	...	9007.00	8794.48	...	8794.48
Total-General Services	195571.57	...	195571.57	201901.76	...	201901.76	205901.76	...	205901.76	209319.00	...	209319.00
Grand Total	195571.57	...	195571.57	201901.76	...	201901.76	205901.76	...	205901.76	209319.00	...	209319.00

The details of estimates are given in 'Defence Services Estimates' of Defence Services.