

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

S.No	List of Autonomous Bodies	Revised Estimates 2018-2019					Budget Estimates 2019-2020						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
Ministry of Agriculture and Farmers' Welfare													
1	Demand No 1												
	Department of Agriculture, Cooperation and Farmers' Welfare	20.30	11.27	17.05	48.62	...	48.62	26.00	13.50	18.32	57.82	...	57.82
	1.National Institute of Agricultural Extension Management	...	...	7.02	7.02	...	7.02	...	...	7.58	7.58	...	7.58
	2.National Institute of Plant Health Management	6.30	8.00	6.20	20.50	...	20.50	12.00	12.50	6.72	31.22	...	31.22
	3.Protection of Plant Varieties and Farmer's Rights	14.00	3.27	3.83	21.10	...	21.10	14.00	1.00	4.02	19.02	...	19.02
2	Demand No 2												
	Department of Agricultural Research and Education	1543.88	250.00	3636.95	5430.83	...	5430.83	1404.64	330.32	3632.50	5367.46	...	5367.46
	1.Agricultural Scientists Recruitment Board	3.91	2.75	1.26	7.92	...	7.92	15.70	14.90	9.00	39.60	...	39.60
	2.Central Agricultural University, Imphal	21.31	76.64	93.25	191.20	...	191.20	23.93	67.00	95.00	185.93	...	185.93
	3.Dr. Rajendra Prasad Central Agricultural University, Pusa	9.00	45.36	75.20	129.56	...	129.56	10.10	100.00	80.00	190.10	...	190.10
	4.Indian Council of Agricultural Research	1504.09	87.25	3465.69	5057.03	...	5057.03	1349.30	78.50	3443.50	4871.30	...	4871.30
	5.National Academy of Agricultural Sciences/Indian Agriculture Universities Association	1.96	...	...	1.96	...	1.96	1.56	...	...	1.56	...	1.56
	6.Rani Lakshmi Bai Central Agriculture University, Jhansi	3.61	38.00	1.55	43.16	...	43.16	4.05	69.92	5.00	78.97	...	78.97
3	Demand No 3												
	Department of Animal Husbandry, Dairying and Fisheries	93.02	...	12.22	105.24	...	105.24	96.56	...	9.24	105.80	...	105.80
	1.Coastal Aquaculture Authority	2.10	...	1.90	4.00	...	4.00	2.35	...	2.15	4.50	...	4.50
	2.National Fisheries Development Board	90.92	...	9.08	100.00	...	100.00	94.21	...	5.79	100.00	...	100.00
	3.Veterinary Council of India	...	...	1.24	1.24	...	1.24	...	...	1.30	1.30	...	1.30
	Department of Atomic Energy												
4	Demand No 4												
	Atomic Energy	250.00	807.30	942.70	2000.00	...	2000.00	250.00	1010.00	989.84	2249.84	...	2249.84
	1.Aided Institute	220.00	800.30	853.20	1873.50	...	1873.50	220.00	1000.00	899.84	2119.84	...	2119.84
	2.Education Society (AEES)	...	7.00	89.50	96.50	...	96.50	...	10.00	90.00	100.00	...	100.00
	3.Women and Children Welfare	30.00	...	...	30.00	...	30.00	30.00	...	...	30.00	...	30.00
	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
5	Demand No 5												
	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	307.24	153.00	511.01	971.25	...	971.25	314.15	164.00	543.34	1021.49	...	1021.49
	1.All India Institute of Ayurveda (AIIA), New Delhi	14.28	20.00	13.00	47.28	...	47.28	15.00	10.00	15.00	40.00	...	40.00
	2.Central Council for Research in Ayurvedic Sciences	104.90	10.00	171.51	286.41	...	286.41	104.00	10.00	178.31	292.31	...	292.31

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	Ministry of Corporate Affairs	47.52	95.81	39.45	182.78	...	182.78	51.98	30.00	42.60	124.58	...	124.58
	1.Competition Commission of India	37.00	95.81	28.00	160.81	...	160.81	39.90	30.00	29.00	98.90	...	98.90
	2.Indian Institute of Corporate Affairs	3.45	...	1.45	4.90	...	4.90	2.15	...	1.60	3.75	...	3.75
	3.Insolvency and Bankruptcy Board of India	7.07	...	10.00	17.07	...	17.07	9.93	...	12.00	21.93	...	21.93
	Ministry of Culture												
15	Demand No 18												
	Ministry of Culture	431.50	134.45	324.81	890.76	...	890.76	452.66	121.41	338.39	912.46	...	912.46
	1.Allahabad museum	2.83	1.70	2.96	7.49	...	7.49	2.83	1.70	5.43	9.96	...	9.96
	2.Asiatic Society	6.20	4.30	17.59	28.09	...	28.09	6.55	3.95	18.59	29.09	...	29.09
	3.Central Institute of Buddhis studies, Leh	4.29	2.00	19.40	25.69	...	25.69	4.55	2.00	18.57	25.12	...	25.12
	4.Central Institute of Higher Tibetan Studies	9.80	16.34	17.17	43.31	...	43.31	5.61	4.00	20.43	30.04	...	30.04
	5.Central Institute of Himalayan Cultural Studies	2.74	3.00	2.05	7.79	...	7.79	2.84	3.00	2.05	7.89	...	7.89
	6.Centre for Cultural Resources and Training	18.05	0.15	6.71	24.91	...	24.91	18.55	0.15	6.96	25.66	...	25.66
	7.Delhi Public Library	8.77	3.00	18.31	30.08	...	30.08	8.77	3.00	17.81	29.58	...	29.58
	8.Gandhi Smriti and Darshan Samiti	6.90	0.50	7.43	14.83	...	14.83	6.90	0.50	8.51	15.91	...	15.91
	9.Grantee Bodies	13.43	...	...	13.43	...	13.43	14.14	...	...	14.14	...	14.14
	10.Indian MUseum	8.03	2.00	13.27	23.30	...	23.30	8.03	3.00	12.27	23.30	...	23.30
	11.Indira Gandhi National Culture for the arts	36.60	...	...	36.60	...	36.60	41.60	...	...	41.60	...	41.60
	12.Indira Gandhi Rashtriya Manav Sanghralaya	9.63	0.60	8.01	18.24	...	18.24	9.63	0.60	8.13	18.36	...	18.36
	13.Kalakshetra Foundation	4.60	7.00	6.30	17.90	...	17.90	4.60	7.00	6.30	17.90	...	17.90
	14.Khuda Baksh Oriental Public Library	1.61	0.85	3.77	6.23	...	6.23	1.61	0.45	3.77	5.83	...	5.83
	15.Lalit Kala Akademi	11.13	4.05	10.53	25.71	...	25.71	14.10	4.05	11.37	29.52	...	29.52
	16.Maulana Abul Kalam Azad Institute of Asian Studies	4.45	1.10	1.41	6.96	...	6.96	3.06	0.55	1.45	5.06	...	5.06
	17.National Council of Science Museum	28.49	19.02	82.56	130.07	...	130.07	28.49	20.02	81.56	130.07	...	130.07
	18.National Museum Institute	4.22	23.42	2.33	29.97	...	29.97	4.22	8.52	2.23	14.97	...	14.97
	19.National School of Drama	39.75	10.00	16.41	66.16	...	66.16	52.04	21.00	16.84	89.88	...	89.88
	20.Nava Nalanda Mahavihara	4.80	9.55	5.06	19.41	...	19.41	4.80	9.55	5.50	19.85	...	19.85
	21.Nehru Memorial Museum and Library	2.03	0.05	16.45	18.53	...	18.53	2.03	0.05	21.58	23.66	...	23.66
	22.Raja Rammohun Roy Library Foundation	46.15	0.25	4.89	51.29	...	51.29	46.15	0.25	4.89	51.29	...	51.29
	23.Rampur Raza Library	3.56	0.81	2.78	7.15	...	7.15	3.02	0.81	2.68	6.51	...	6.51
	24.Sahitya Akademi	17.77	4.00	16.71	38.48	...	38.48	18.65	4.00	16.79	39.44	...	39.44
	25.Salarjung Museum	12.53	2.50	12.53	27.56	...	27.56	12.53	2.50	12.96	27.99	...	27.99
	26.Sangeet Natak Akademi	42.18	0.25	21.72	64.15	...	64.15	42.15	0.25	23.76	66.16	...	66.16
	27.Victoria Memorial Hall	14.04	18.00	8.46	40.50	...	40.50	14.04	18.00	7.96	40.00	...	40.00

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28.	Zonal Culture Centres	66.92	0.01	...	66.93	...	66.93	71.17	2.51	...	73.68	...	73.68
	Ministry of Drinking Water and Sanitation												
16	Demand No 24												
	Ministry of Drinking Water and Sanitation	...	10.00	...	10.00	15000.00	15010.00	3.00	34.00	3.00	40.00	...	40.00
	1.National Centre for Drinking Water, Sanitation and Quality (NCDWQ))	...	10.00	...	10.00	15000.00	15010.00	3.00	34.00	3.00	40.00	...	40.00
	Ministry of Earth Sciences												
17	Demand No 25												
	Ministry of Earth Sciences	80.02	10.28	115.68	205.98	...	205.98	67.00	10.50	100.50	178.00	...	178.00
	1.Indian Institute of Tropical Meteorology (IITM) Pune	55.52	0.28	37.50	93.30	...	93.30	32.00	0.50	37.50	70.00	...	70.00
	2.Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	10.00	4.00	11.00	25.00	...	25.00	13.00	2.00	13.00	28.00	...	28.00
	3.National Centre for Antarctic and Ocean Research (NCAOR) Goa	9.00	3.00	13.00	25.00	...	25.00	...	...	...	...	...	...
	4.National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	3.50	2.00	8.00	13.50	...	13.50	5.00	4.00	11.00	20.00	...	20.00
	5.National Centre for Polar and Ocean Research (NCPOR) Goa	...	...	...	...	...	...	9.00	3.00	13.00	25.00	...	25.00
	6.National Institute of Ocean Technology (NIOT) Chennai	2.00	1.00	46.18	49.18	...	49.18	8.00	1.00	26.00	35.00	...	35.00
	Ministry of Electronics and Information Technology												
18	Demand No 26												
	Ministry of Electronics and Information Technology	1204.62	136.38	231.00	1572.00	1160.77	2732.77	888.00	318.70	266.30	1473.00	1248.89	2721.89
	1.Centre for Development of Advanced Computing (C-DAC)	...	...	100.00	100.00	450.00	550.00	...	...	120.00	120.00	500.00	620.00
	2.Centre for Material for Electronics Technology (C-MET)	5.00	2.71	17.00	24.71	30.60	55.31	5.00	5.00	20.00	30.00	31.25	61.25
	3.ERNET India	...	...	...	...	82.00	82.00	...	...	...	...	90.00	90.00
	4.Media Lab Asia	0.75	0.25	4.00	5.00	...	5.00	1.00	0.50	4.50	6.00	...	6.00
	5.National Institute of Electronics and Information Technology	...	...	...	...	353.21	353.21	...	...	...	...	373.14	373.14
	6.Society for Applied Microwave Electronics Engineering and Research (SAMEER)	22.00	30.29	45.00	97.29	58.00	155.29	20.00	13.20	56.80	90.00	60.00	150.00
	7.Software Technology Parks of India	...	...	...	...	186.96	186.96	...	...	...	...	194.50	194.50
	8.Unique Identification Authority of India (UIDAI)	1176.87	103.13	65.00	1345.00	...	1345.00	862.00	300.00	65.00	1227.00	...	1227.00

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	Department of Financial Services	12.60	12.60	...	12.60	13.23	13.23	...	13.23
	1.Pension Fund Regulatory and Development Authority	12.60	12.60	...	12.60	13.23	13.23	...	13.23
24	Demand No 33												
	Department of Revenue	1.60	...	8.00	9.60	...	9.60	2.00	...	10.00	12.00	...	12.00
	1.National Institute of Public Finance Policy (NIPFP)	1.60	...	8.00	9.60	...	9.60	2.00	...	10.00	12.00	...	12.00
	Ministry of Food Processing Industries												
25	Demand No 41												
	Ministry of Food Processing Industries	10.75	69.01	23.20	102.96	24.47	127.43	13.88	30.00	24.56	68.44	27.98	96.42
	1.Indian Institute of Food Processing Technology(IIFPT)	3.00	10.00	11.20	24.20	5.57	29.77	5.00	15.00	12.00	32.00	6.13	38.13
	2.National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	7.75	59.01	12.00	78.76	18.90	97.66	8.88	15.00	12.56	36.44	21.85	58.29
	Ministry of Health and Family Welfare												
26	Demand No 42												
	Department of Health and Family Welfare	1602.40	2001.11	4085.39	7688.90	...	7688.90	1962.84	2334.08	4398.77	8695.69	...	8695.69
	1.All India Institute of Medical Sciences, New Delhi	768.00	930.00	1600.00	3298.00	...	3298.00	997.10	902.55	1700.00	3599.65	...	3599.65
	2.All India Institute of Speech and Hearing, Mysore	26.51	34.38	22.58	83.47	...	83.47	39.36	72.38	25.73	137.47	...	137.47
	3.Chittaranjan National Cancer Institute, Kolkata	3.45	98.59	26.50	128.54	...	128.54	7.50	97.55	29.45	134.50	...	134.50
	4.Dental Council of India	0.30	...	...	0.30	...	0.30	0.40	...	...	0.40	...	0.40
	5.Food Safety and Standards Authority of India	60.00	180.60	21.00	261.60	...	261.60	80.00	200.00	80.00	360.00	...	360.00
	6.Indian Nursing Council	0.19	0.01	...	0.20	...	0.20	0.21	0.01	...	0.22	...	0.22
	7.Indian Pharmacopoeia Commission	14.00	16.00	5.45	35.45	...	35.45	16.10	10.00	6.00	32.10	...	32.10
	8.Indian Red Cross Society	0.40	...	...	0.40	...	0.40	0.40	...	...	0.40	...	0.40
	9.International Institute of Population Sciences, Mumbai	5.50	3.92	14.93	24.35	...	24.35	17.15	53.40	13.50	84.05	...	84.05
	10.Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	251.10	240.60	485.00	976.70	...	976.70	280.10	259.87	560.00	1099.97	...	1099.97
	11.Kasturba Health Society, Wardha	24.78	...	42.56	67.34	...	67.34	15.70	...	50.00	65.70	...	65.70
	12.LGB Regional Institute of Mental Health, Tejpur	15.00	7.00	28.00	50.00	...	50.00	17.00	13.00	30.00	60.00	...	60.00
	13.LRS Institute of T.B. and Allied Diseases, New Delhi	16.50	2.15	62.50	81.15	...	81.15	17.00	2.80	62.00	81.80	...	81.80
	14.Medical Council of India	0.80	0.20	...	1.00	...	1.00	0.80	0.20	...	1.00	...	1.00
	15.National Academy of Medical Sciences, New Delhi	0.75	0.05	1.00	1.80	...	1.80	0.75	0.05	1.00	1.80	...	1.80
	16.National Board of Examinations	...	0.01	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	17.National Institute of Biologicals, Noida	25.25	2.40	11.40	39.05	...	39.05	30.25	3.30	12.85	46.40	...	46.40

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	Dadra and Nagar Haveli	194.03	291.96	...	485.99	...	485.99	193.89	307.51	...	501.40	...	501.40
	1.Grantee bodies	194.03	291.96	...	485.99	...	485.99	193.89	307.51	...	501.40	...	501.40
32	Demand No 53												
	Lakshadweep	4.63	...	...	4.63	...	4.63	4.12	...	...	4.12	...	4.12
	1.Autonomous/ Grantee Bodies												
	1.01 Administrative Training Institute	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.02 Electricity Consumer Redressal Forum	0.15	...	...	0.15	...	0.15	0.12	...	...	0.12	...	0.12
	1.03 Lakshadweep Dive Academy	1.00	...	...	1.00	...	1.00	0.50	...	...	0.50	...	0.50
	1.04 Lakshadweep Kala Academy	0.75	...	...	0.75	...	0.75	0.80	...	...	0.80	...	0.80
	1.05 Lakshadweep Khadi Board	0.75	...	...	0.75	...	0.75	0.70	...	...	0.70	...	0.70
	1.06 Lakshadweep Social Welfare Advisory Board	1.08	...	...	1.08	...	1.08	1.20	...	...	1.20	...	1.20
	1.07 Lakshadweep Sports	0.05	...	...	0.05	...	0.05	0.05	...	...	0.05	...	0.05
	1.08 Lakshadweep Wakaf Board	0.75	...	...	0.75	...	0.75	0.65	...	...	0.65	...	0.65
	Ministry of Housing and Urban Affairs												
33	Demand No 56												
	Ministry of Housing and Urban Affairs	20.07	0.01	28.57	48.65	...	48.65	13.85	0.01	27.30	41.16	...	41.16
	1.Building Material and Technology Promotion Council	...	...	5.00	5.00	...	5.00	...	...	5.00	5.00	...	5.00
	2.Central Government Employees Welfare Organisation (CGEWHO)	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	3.Delhi Urban Arts Commission	1.10	...	2.82	3.92	...	3.92	1.10	...	2.85	3.95	...	3.95
	4.National Capital Region Planning Board	1.10	...	4.46	5.56	...	5.56	1.10	...	4.00	5.10	...	5.10
	5.National Institute of Urban Affairs	1.05	0.01	4.04	5.10	...	5.10	1.05	0.01	4.04	5.10	...	5.10
	6.Rajghat Samadhi Committee	12.22	...	1.75	13.97	...	13.97	6.00	...	1.80	7.80	...	7.80
	7.Various training centres for imparting training to Municipal Employees	4.50	...	10.50	15.00	...	15.00	4.50	...	9.61	14.11	...	14.11
	Ministry of Human Resource Development												
34	Demand No 57												
	Department of School Education and Literacy	2266.75	521.55	5802.39	8590.69	...	8590.69	2115.68	411.40	5762.55	8289.63	...	8289.63
	1.Central Tibetan Schools Administration	23.94	0.50	41.56	66.00	...	66.00	13.75	0.50	47.00	61.25	...	61.25
	2.Kendriya Vidyalaya Sangathan	980.00	231.35	3795.40	5006.75	...	5006.75	830.00	143.90	3888.10	4862.00	...	4862.00
	3.National Bal Bhawan	11.21	0.95	8.84	21.00	...	21.00	10.50	1.00	9.50	21.00	...	21.00
	4.National Council of Educational Research and Training	128.60	25.00	130.34	283.94	...	283.94	104.88	25.00	147.50	277.38	...	277.38

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5.	Navodaya Vidyalaya Samiti	1123.00	263.75	1826.25	3213.00	...	3213.00	1156.55	241.00	1670.45	3068.00	...	3068.00
35	Demand No 58												
	Department of Higher Education	9501.03	3695.71	11355.00	24551.74	...	24551.74	10451.06	3217.62	11893.71	25562.39	...	25562.39
	1.All India Council for Technical Education	451.00	1.00	...	452.00	...	452.00	465.00	1.00	...	466.00	...	466.00
	2.Andhra Pradesh and Telangana Tribal Universities	1.00	...	...	1.00	...	1.00	2.00	5.00	1.00	8.00	...	8.00
	3.Assistance to Other Institutions	116.10	60.38	204.20	380.68	...	380.68	112.35	67.20	208.45	388.00	...	388.00
	4.Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	7.50	0.50	12.00	20.00	...	20.00	7.50	0.50	12.30	20.30	...	20.30
	5.Central University Andhra Pradesh	2.00	5.00	1.00	8.00	...	8.00	5.00	6.00	2.00	13.00	...	13.00
	6.Deemed Universities Promoted by Central Government	20.00	29.00	5.00	54.00	...	54.00	50.00	30.00	270.00	350.00	...	350.00
	7.Grants to Central Universities (CUs)	1796.68	554.55	4147.32	6498.55	...	6498.55	1909.46	395.00	4300.00	6604.46	...	6604.46
	8.Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	115.00	5.00	80.00	200.00	...	200.00	155.00	7.00	80.00	242.00	...	242.00
	9.Grants to Institutes for Promotion of Indian Languages	226.00	58.90	135.70	420.60	...	420.60	229.00	59.00	138.00	426.00	...	426.00
	10.IIM Andhra Pradesh	30.00	2.00	4.00	36.00	...	36.00	...	...	...	...	...	...
	11.Indian Institute of Science, Education and Research (IISERs)												
	11.01 IISER Andhra Pradesh	34.70	25.70	10.00	70.40	...	70.40	...	...	...	...	...	...
	11.02 Support to Indian Institute of Science, Education and Research (IISERs)	235.79	164.21	180.00	580.00	...	580.00	340.00	130.00	190.00	660.00	...	660.00
	12.Indian Institutes of Information Technology												
	12.01 IIT Andhra Pradesh	9.00	17.00	1.00	27.00	...	27.00	...	...	...	...	...	...
	12.02 Setting up of Indian Institutes of Information Technology in PPP mode	39.38	138.00	...	177.38	...	177.38	20.00	140.00	...	160.00	...	160.00
	12.03 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	50.00	136.66	49.37	236.03	...	236.03	105.00	45.00	53.34	203.34	...	203.34
	13.Indira Gandhi National Open University (IGNOU)	90.00	...	...	90.00	...	90.00	90.00	...	...	90.00	...	90.00
	14.National Institute of Industrial Engineering Mumbai	5.20	0.75	27.55	33.50	...	33.50	6.00	0.75	30.59	37.34	...	37.34
	15.National Institutes of Technical Teachers Training and Research (NITTTRs)	34.00	35.00	61.00	130.00	...	130.00	34.00	35.00	62.00	131.00	...	131.00
	16.National Testing Agency	4.00	3.00	3.00	10.00	...	10.00	...	...	...	...	...	...
	17.New Schools of Planning and Architecture (SPAs)	54.20	77.80	50.00	182.00	...	182.00	...	...	...	...	...	...
	18.Schools of Planning and Architecture (SPAs)	...	...	...	...	...	...	180.00	50.00	52.00	282.00	...	282.00
	19.Setting up New IITs	197.00	71.00	42.00	310.00	...	310.00	...	...	...	...	...	...
	20.Support to Indian Institute of Science (IISc)	188.21	62.45	245.00	495.66	...	495.66	195.19	66.17	250.00	511.36	...	511.36

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

S.No	List of Autonomous Bodies	Revised Estimates 2018-2019					Budget Estimates 2019-2020						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
21.	Support to Indian Institutes of Management (IIMs)	37.00	163.00	...	200.00	...	200.00	328.41	62.00	25.00	415.41	...	415.41
22.	Support to National Institutes of Technology (NITs) and IIST	1211.34	706.81	1672.86	3591.01	...	3591.01	1313.00	635.00	1782.50	3730.50	...	3730.50
22.01	NIT Andhra Pradesh	51.00	40.00	7.00	98.00	...	98.00	...	...	...	...	...	...
22.02	Support to National Institutes of Technology	1160.34	666.81	1665.86	3493.01	...	3493.01	...	...	...	...	...	...
23.	University Grants Commission	2152.23	300.00	2235.00	4687.23	...	4687.23	2140.00	300.00	2160.66	4600.66	...	4600.66
24.	Upgradation of Indian Institute of Engineering, Science and Technology (IIST)	2393.70	1078.00	2189.00	5660.70	...	5660.70	2764.15	1183.00	2275.87	6223.02	...	6223.02
24.01	IIT Hyderabad (EAP)	...	...	...	...	...	...	...	80.00	...	80.00	...	80.00
24.02	IIT, Andhra Pradesh	40.00	30.00	16.00	86.00	...	86.00	...	...	...	...	...	...
24.03	Indian School of Mines, Dhanbad	48.00	70.00	120.00	238.00	...	238.00	...	...	...	...	...	...
24.04	Setting up new IIMs	100.00	10.00	26.00	136.00	...	136.00	...	...	...	...	...	...
24.05	Support to Indian Institutes of Technology	2170.70	933.00	1967.00	5070.70	...	5070.70	2764.15	1103.00	2275.87	6143.02	...	6143.02
	Ministry of Information and Broadcasting												
36	Demand No 59												
	Ministry of Information and Broadcasting	263.31	261.74	2735.16	3260.21	1668.10	4928.31	286.68	383.58	2800.00	3470.26	1896.60	5366.86
1.	CHILDRENS FILM SOCIETY , INDIA (CFSI)	0.10	...	3.50	3.60	1.00	4.60	0.10	...	3.80	3.90	1.00	4.90
2.	FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	6.39	14.11	26.29	46.79	2.60	49.39	7.23	15.12	27.50	49.85	2.78	52.63
3.	INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	3.35	4.98	16.00	24.33	5.20	29.53	4.40	15.60	17.49	37.49	5.50	42.99
4.	PRASAR BHARATI	246.36	232.15	2668.79	3147.30	1654.20	4801.50	265.96	325.90	2730.00	3321.86	1882.68	5204.54
5.	PRESS COUNCIL OF INDIA (PCI)	0.36	0.15	6.22	6.73	2.24	8.97	0.80	0.20	6.45	7.45	1.64	9.09
6.	SATYAJIT RAY FILM AND TELEVISION INSTITUTE(SRFTI) KOLKATA	6.75	10.35	14.36	31.46	2.86	34.32	8.19	26.76	14.76	49.71	3.00	52.71
	Ministry of Labour and Employment												
37	Demand No 60												
	Ministry of Labour and Employment	12.88	0.60	66.52	80.00	...	80.00	18.74	0.20	71.06	90.00	...	90.00
1.	Central Board for Workers Education	8.41	...	61.59	70.00	...	70.00	12.36	...	65.64	78.00	...	78.00
2.	National Labour Institute	4.47	0.60	4.93	10.00	...	10.00	6.38	0.20	5.42	12.00	...	12.00
	Ministry of Law and Justice												
38	Demand No 61												
	Law and Justice	160.50	1.15	3.50	165.15	...	165.15	150.50	1.00	2.50	154.00	...	154.00
1.	Indian Law Institute(ILI)	0.50	...	3.50	4.00	...	4.00	0.50	...	2.50	3.00	...	3.00
2.	National Judicial Academy(NJA)	10.00	1.15	...	11.15	...	11.15	10.00	1.00	...	11.00	...	11.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

S.No	List of Autonomous Bodies	Revised Estimates 2018-2019					Budget Estimates 2019-2020						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	3.National Legal Service Authority(NALSA)	150.00	...	...	150.00	...	150.00	140.00	...	...	140.00	...	140.00
	Ministry of Micro, Small and Medium Enterprises												
39	Demand No 64												
	Ministry of Micro, Small and Medium Enterprises	123.54	529.17	35.80	688.51	...	688.51	134.99	589.34	63.86	788.19	...	788.19
	1.Coir Board	50.18	...	25.75	75.93	...	75.93	47.56	4.07	18.87	70.50	...	70.50
	2.Infrastructure Development Programme	64.41	239.03	1.00	304.44	...	304.44	67.11	295.11	2.00	364.22	...	364.22
	3.Infrastructure Development Programme and Capacity Building (EAP)	0.25	287.14	0.75	288.14	...	288.14	12.32	282.76	34.39	329.47	...	329.47
	4.Mahatma Gandhi Institute For Rural Industrialisation	8.70	3.00	8.30	20.00	...	20.00	8.00	7.40	8.60	24.00	...	24.00
	Ministry of Mines												
40	Demand No 65												
	Ministry of Mines	...	3.22	13.70	16.92	11.40	28.32	...	3.62	14.34	17.96	12.50	30.46
	1.Jawahar Lal Nehru Aluminium Research and Design Development Centre (JNARDDC)	...	3.22	5.12	8.34	4.50	12.84	...	3.22	6.07	9.29	5.00	14.29
	2.National Institute of Miner's Health (NIMH)	...	...	1.28	1.28	1.40	2.68	...	...	0.98	0.98	1.50	2.48
	3.National Institute of Rock Mechanics (NIRM)	...	...	7.30	7.30	5.50	12.80	...	0.40	7.29	7.69	6.00	13.69
	Ministry of New and Renewable Energy												
41	Demand No 67												
	Ministry of New and Renewable Energy	6.00	10.50	4.50	21.00	...	21.00	13.50	17.50	4.00	35.00	...	35.00
	1.National Institute of Bio Energy	1.00	1.00	1.00	3.00	...	3.00	1.00	1.00	1.00	3.00	...	3.00
	2.National Institute of Solar Energy	5.00	9.50	3.50	18.00	...	18.00	6.00	6.00	3.00	15.00	...	15.00
	3.National Institute of Wind Energy	...	...	...	...	...	...	6.50	10.50	...	17.00	...	17.00
	Ministry of Personnel, Public Grievances and Pensions												
42	Demand No 70												
	Ministry of Personnel, Public Grievances and Pensions	10.74	3.11	16.00	29.85	21.25	51.10	11.74	3.61	11.75	27.10	...	27.10
	1.Central Civil Services Cultural and Sports Board	2.00	...	...	2.00	0.60	2.60	2.00	...	...	2.00	...	2.00
	2.Civil Service Officers Institute (CSOI)	...	0.10	...	0.10	...	0.10	...	0.10	...	0.10	...	0.10
	3.Grant to Indian Institute of Public Administration	5.00	3.00	12.75	20.75	14.40	35.15	6.00	3.50	8.50	18.00	...	18.00
	4.Grih Kalyan Kendra	2.75	...	...	2.75	4.25	7.00	2.75	...	...	2.75	...	2.75
	5.National Centre for Good Governance	0.99	0.01	3.25	4.25	2.00	6.25	0.99	0.01	3.25	4.25	...	4.25

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

S.No	List of Autonomous Bodies	Revised Estimates 2018-2019					Budget Estimates 2019-2020						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	Ministry of Petroleum and Natural Gas												
43	Demand No 72												
	Ministry of Petroleum and Natural Gas	10.47	24.02	18.37	52.86	115.98	168.84	10.47	33.82	9.19	53.48	53.50	106.98
	1.Centre of Excellence for Energy, Bangalore	...	0.01	...	0.01	...	0.01	...	1.00	...	1.00	...	1.00
	2.Indian Institute of Petroleum Technology	...	24.00	...	24.00	...	24.00	...	31.82	...	31.82	...	31.82
	3.Petroleum and Natural Gas Regulatory Board (PNGRB)	10.47	...	18.25	28.72	71.22	99.94	10.47	...	9.19	19.66	11.50	31.16
	4.Rajiv Gandhi Institute of Petroleum Technology	...	0.01	...	0.01	41.96	41.97	...	1.00	...	1.00	42.00	43.00
	5.Society for Petroleum Laboratory (SFPL)	...	...	0.12	0.12	2.80	2.92	...	...	...	...	...	...
	Ministry of Planning												
44	Demand No 73												
	Ministry of Planning	2.00	...	7.00	9.00	...	9.00	1.50	0.50	7.35	9.35	...	9.35
	1.National Institute of Labour Economics Research and Development	2.00	...	7.00	9.00	...	9.00	1.50	0.50	7.35	9.35	...	9.35
	Ministry of Power												
45	Demand No 74												
	Ministry of Power	16.65	90.15	2.25	109.05	...	109.05	21.85	54.00	2.85	78.70	...	78.70
	1.Joint Electricity Regulatory Commission (JERC) Goa and UT	6.25	...	2.25	8.50	...	8.50	6.85	...	2.85	9.70	...	9.70
	2.National Power Training Institute (NPTI)	10.40	90.15	...	100.55	...	100.55	15.00	54.00	...	69.00	...	69.00
	Ministry of Rural Development												
46	Demand No 82												
	Department of Rural Development	75.41	...	79.19	154.60	...	154.60	97.15	...	85.85	183.00	...	183.00
	1.Council for Advancement of People's Action and Rural Technology (CAPART)	2.41	...	15.19	17.60	...	17.60	6.00	...	18.00	24.00	...	24.00
	2.National Rural Road Development Agency (NRRDA)	28.00	...	9.00	37.00	...	37.00	30.00	...	12.00	42.00	...	42.00
	3.National Institute of Rural Development (NIRD)	20.00	...	55.00	75.00	...	75.00	41.15	...	55.85	97.00	...	97.00
	4.National Rural Liveihood Promotional Society (NRLPS)	25.00	...	...	25.00	...	25.00	20.00	...	...	20.00	...	20.00
	Ministry of Science and Technology												
47	Demand No 84												
	Department of Science and Technology	330.03	199.98	630.01	1160.02	...	1160.02	300.04	300.00	579.98	1180.02	...	1180.02
	1.Agharkar Research Institute, Pune	5.39	0.64	17.59	23.62	...	23.62	5.39	0.78	13.69	19.86	...	19.86

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores.)

S.No	List of Autonomous Bodies	Revised Estimates 2018-2019					Budget Estimates 2019-2020						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
	Ministry of Water Resources, River Development and Ganga Rejuvenation	280.18	2188.50	148.03	2616.71	...	2616.71	298.45	1783.51	161.25	2243.21	...	2243.21
	1.Brahmaputra Board	46.50	...	60.31	106.81	...	106.81	55.20	...	65.20	120.40	...	120.40
	2.HRD/Capacity Building Program	1.93	7.56	4.20	13.69	...	13.69	2.85	9.01	4.80	16.66	...	16.66
	3.National Institute of Hydrology	4.78	9.94	27.52	42.24	...	42.24	4.40	7.50	33.65	45.55	...	45.55
	4.National Mission for Clean Ganga	199.00	2171.00	...	2370.00	...	2370.00	203.00	1767.00	...	1970.00	...	1970.00
	5.National Water Development Agency	27.97	...	56.00	83.97	...	83.97	33.00	...	57.60	90.60	...	90.60
	Ministry of Women and Child Development												
59	Demand No 98												
	Ministry of Women and Child Development	113.05	9.93	58.77	181.75	...	181.75	111.54	9.76	61.71	183.01	...	183.01
	1.Central Adoption Resource Agency (CARA)	6.45	0.10	2.45	9.00	...	9.00	6.45	0.10	2.45	9.00	...	9.00
	2.Central Social Welfare Board (CSWB)	43.54	0.02	27.94	71.50	...	71.50	41.19	0.02	26.79	68.00	...	68.00
	3.National Commission for Protection of Child Roghts (NCPCR)	14.13	0.40	3.30	17.83	...	17.83	13.97	0.40	3.63	18.00	...	18.00
	4.National Commission for Women	20.10	...	3.90	24.00	...	24.00	21.10	...	3.90	25.00	...	25.00
	5.National Institute of Public Cooperation and Child Development (NIPCCD)	28.82	9.41	21.18	59.41	...	59.41	28.82	9.24	24.94	63.00	...	63.00
	6.Rashtriya Mahila Kosh	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	Ministry of Youth Affairs and Sports												
60	Demand No 99												
	Ministry of Youth Affairs and Sports	292.47	26.68	431.35	750.50	195.71	946.21	367.83	46.45	388.64	802.92	216.50	1019.42
	1.Laxmibai National Institute of Physical Education	21.62	2.38	21.00	45.00	6.80	51.80	27.00	3.00	20.00	50.00	7.00	57.00
	2.Natinal Dope Testing Laboratory	1.40	2.60	3.50	7.50	8.00	15.50	2.75	1.25	3.50	7.50	8.00	15.50
	3.National Anit-Doping Agency	6.00	3.10	0.90	10.00	0.06	10.06	4.70	2.80	1.00	8.50	0.05	8.55
	4.Nehru Yuva Kendra Sangathan	131.55	2.50	135.95	270.00	...	270.00	126.28	3.00	127.64	256.92	...	256.92
	5.Rajiv Gandhi National Institute of Youth Development	10.90	7.10	5.00	23.00	1.35	24.35	12.10	13.40	4.50	30.00	1.45	31.45
	6.Sports Authority of India	121.00	9.00	265.00	395.00	179.50	574.50	195.00	23.00	232.00	450.00	200.00	650.00
	GRAND TOTAL	23594.51	14381.6	35254.6	73230.7	18691.6	91922.25	24716.77	14063.7	36075.6	74856.04	4309.56	79165.6

Note:- The statement is compiled on the basis of information provided by Ministries/Departments.