

Railway Budget at a Glance**STATEMENT IV****INVESTMENT : Part A FINANCIALS (BUDGET+ IEBR)**

Sr No	Items	(In ₹ crores)			
		Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	Budget 2019-2020
1	New Lines (Construction)	8195.20	11554.50	8385.39	7677.77
2	Gauge Conversion *	2880.11	3876.05	3486.56	3118.38
3	Doubling *	11240.33	17356.34	17254.19	17601.76
4	Traffic Facilities-Yard Remodeling Others	1224.84	1281.10	952.10	3043.86
5	Rolling Stock	20139.29	29882.29	30079.11	34514.82
6	Leased Assets-Payment of Capital Component	7979.82	9182.72	9112.92	10557.53
7	Road Safety Works-Road Over/Under Bridges	3175.77	4300.00	4637.28	4100.00
8	Track Renewals	7727.71	9567.62	8471.63	10120.00
9	Electrification Projects	3769.99	6297.00	7016.50	6960.26
10	Other Electrical Works excl. TRD	166.36	219.91	199.00	315.00
11	Workshops Including Production Units	1385.67	2578.49	1748.92	2585.00
12	Staff Quarters	250.68	352.98	274.79	385.00
13	Amenities for Staff	209.58	314.22	271.20	387.44
14	Passengers Amenities	1286.62	1657.86	2410.71	3422.57
15	Investment in Govt.Commercial Undertaking-Public Undertaking	0.00	1824.00	1874.00	2500.00
16	Investment in non-Govt.Undertaking including JVs/SPVs	4887.98	9477.00	9377.00	15806.00
17	Metropolitan Transport Projects	794.18	1648.80	997.98	1600.00
18	Others	4555.34	8129.12	5308.24	5862.61
19	EBR (Partnership)	22116.00	27000.00	27000.00	28100.00
20	TOTAL	101985.47	146500.00	138857.52	158658.00

Part B PHYSICAL TARGETS

		2017-2018		2018-2019		2019-2020
		Revised Target	Achieve- ment	Budget Target	Revised Target	Budget Target
1	Construction of new lines (Route Kms)	402	409	1000	1000	800
2	Gauge conversion (Route Kms)	574	454	1000	1000	800
3	Doubling of lines (Route Kms)	945	999	2100	2100	4000
4	a (i) Diesel Locomotives	290	296	122	122	...
4	a (ii) Electric Locomotives	352	377	573	573	725
4	b Coaches	4659	4494	5160	5836	4941
4	c wagons (vehicle units)	7120	6290	12000	11000	18000
5	Track renewals (Route Kms)	3600	4023	3900	4400	4000
6	Electrification projects (Route Kms)	4000	4087	6000	6000	7000

Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

	2017-2018				2018-2019				2019-2020	
	Revised Target		Achievement		Budget Target		Revised Target		Budget Target	
Passenger traffic Plan	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	8260.00	1135146.00	8285.77	1177700.00	8314.00	1156631.00	8354.00	1178268.00	8428.10	1178870.00
of which										
Suburban	4665.56	152139.00	4665.34	149465.00	4715.49	150164.00	4773.11	152930.00	4883.37	156463.00
Non-Suburban										
a AC First Class	2.69	1760.00	2.74	1835.00	2.69	1760.00	2.87	1900.00	3.03	1975.00
b AC Sleeper Class	31.37	27002.00	27.39	22946.00	31.38	27647.00	28.77	23831.00	30.54	24912.00
c AC 3 Tier	110.44	82531.00	93.54	76923.00	111.44	84504.00	98.30	79873.00	104.47	83596.00
d Executive Class	1.00	454.00	1.08	480.00	1.00	454.00	1.14	497.00	1.20	517.00
e AC Chairs car	34.01	13893.00	29.28	11632.00	34.80	14338.00	30.76	12071.00	32.65	12618.00
f First Class (M E)	0.32	79.00	0.31	70.00	0.29	69.00	0.30	67.00	0.29	64.00
g First Class (Ordinary)	4.06	334.00	4.24	362.00	4.06	334.00	4.44	373.00	4.62	382.00
h Sleeper Class (M E)	405.10	320445.00	340.52	294203.00	406.13	325104.00	354.53	305592.00	376.32	319443.00
i Sleeper Class (Ordinary)	15.16	4695.00	12.58	3582.00	15.16	4695.00	13.21	3722.00	14.03	3893.00
j Second Class (M E)	960.75	308642.00	1036.90	347678.00	961.66	316018.00	1016.16	336496.00	993.15	323876.00
K Second Class (Ordinary)	2029.54	223172.00	2071.85	268524.00	2029.90	231544.00	2030.41	260916.00	1984.43	251131.00
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Millions Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Millions Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Millions Tonnes)	Passengers (Kilometers Millions)	Originating Tonnage (Millions Tonnes)	Passengers (Kilometers Millions)
Grand Total	1165.00	652240.00	1159.55	692916.00	1216.00	683161.00	1216.00	690704.00	1266.00	714039.00
of which										
Coal										
a For steel Plants	54.35	20381.00	56.27	22248.00	56.00	20832.00	59.00	23305.00	60.50	23474.00
b For washeries	0.41	8.00	0.29	6.00	1.00	100.00	0.14	3.00	0.20	4.00

c For thermal power houses	251.46	119444.00	243.92	123769.00	268.00	128372.00	251.11	124048.00	260.00	127660.00
d For other public users	239.30	113428.00	254.72	130662.00	240.00	114000.00	279.75	139036.00	289.30	142914.00
1 raw materials for steel plants except iron	21.71	12092.00	23.77	14102.00	23.00	12811.00	25.00	14250.00	26.00	14690.00
2 Pig iron and Finished steel										
a From Steel plants	40.85	35294.00	35.47	34974.00	41.50	35939.00	32.19	32608.00	34.00	32708.00
b From other points	15.99	11002.00	18.89	13346.00	17.50	11970.00	21.99	12535.00	24.00	13680.00
3 Iron ore										
a for export	10.19	4259.00	8.19	3594.00	11.00	4565.00	3.18	1049.00	3.00	975.00
b for steel plants	86.80	24652.00	86.60	24004.00	89.00	25098.00	93.05	26240.00	97.50	27300.00
c for other users	57.03	19048.00	45.01	16209.00	60.00	20100.00	43.88	15797.00	49.00	17395.00
4 Cement	113.34	59504.00	112.96	63954.00	118.00	61596.00	120.50	63624.00	124.00	65224.00
5 Foodgrains	45.64	61386.00	43.79	61750.00	50.00	66250.00	41.25	57956.00	44.00	60720.00
6 Fertilizers	47.11	39572.00	48.53	42035.00	50.00	41900.00	50.48	41646.00	52.00	42744.00
7 P.O.L	42.98	27378.00	43.11	29519.00	45.00	28575.00	42.88	27486.00	44.00	28160.00
8 Container service										
a Domestic containers	11.49	15397.00	11.12	14110.00	12.50	16688.00	11.83	14610.00	12.50	15438.00
b EXIM containers	41.45	33616.00	42.82	30184.00	43.50	35235.00	49.77	38821.00	53.00	41340.00
9 Others goods	84.90	55779.00	84.09	68450.00	90.00	59130.00	90.00	57690.00	93.00	59613.00

* During 2018-19 upto 30th November 2018, a total of 1389.57 km of New Lines, Gauge Conversion & Doubling have been commissioned for passenger/freight services. Significant sections are given below:

New Lines :

1. Bogibeel Bridge and North & South bank (48.6 km) - Northeast Frontier Railway
2. Maharajganj - Mashrak (36 km) - North Eastern Railway
3. Kanwar - Maheshmunda (25.3 km) - East Central Railway
4. Belapur - Kharkopar (25 km) - Central Railway
5. Balumat - Shivpur (25 km) - East Central Railway
6. Amb Andaura - Daulatpur (16 km) - Northrn Railway
7. Bolangir - Bhainsapalli (15.7 km) - East Coast Railway
8. Teteliya - Kamlazari (10 km) - Northeast Frontier Railway

Gauge Conversion:

1. Aishbag - Sitapur (86.3 km) - North Eastern Railway
2. Gonda - Baharaich (60 km) - North Eastern Railway
3. Raxul - Sikta - Narkatiaganj (42 km) - East Central Railway
4. Palsana - Ringus (23 km) - North Western Railway

Doubling

1. Ateli - Phulera (380 km) - North Western Railway / Dedicated Freight Corridor
2. Karadi - Arsikere (36.4 km) - South Western Railway

3. Nandurbar - Dondaicha (34 km) - Western Railway
4. Arand - Komakhan (33.14 km) - East Coast Railway
5. Kirodimalnagar - Raigarh & Raigarh - Jamga (27 km) - South East Central Railway
6. Suriawan - Janghai (25.7 km) - Northern Railway
7. Marwar - Bhimwalia (24 km) - North Western Railway
8. Jhansi - Parichha Thermal (23.64 km) - North Central Railway
9. Khaderpet - Gulapalyam (23.63 km) - South Central Railway
10. Surbari - Kataria - Samakhiali (23.45 km) - Western Railway
11. Bangargram - Mangaliyawas (21 km) - North Western Railway
12. Hijli - Narayangarh (20 km) - South Eastern Railway
13. Jhinkpani - Kendoposi (18 km) - South Eastern Railway
14. Goelkera - Posoita (15.9 km) - South Eastern Railway
15. Limbagaon - Nanded (15.79 km) - South Central Railway
16. Bamur - Rairakhol (15.65 km) - East Coast Railway
17. Vakav - Madha & Madha - Wadsinge (14.88 km) - Central Railway
18. Manigram - Jangipur (14.8 km) - Eastern Railway
19. Jagdalpur - Ambagura (14.3 km) - East Coast Railway
20. Barpali - Dungaripalai (14.27 km) - East Coast Railway