

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 89

Department of Social Justice and Empowerment*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6481.29	273.22	6754.51	7342.60	407.40	7750.00	9792.35	277.40	10069.75	7524.99	275.01	7800.00
Recoveries	-7.49	...	-7.49	...	...	...	-106.50	...	-106.50	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6473.80	273.22	6747.02	7342.60	407.40	7750.00	9685.85	277.40	9963.25	7524.99	275.01	7800.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	41.46	...	41.46	46.54	...	46.54	46.54	...	46.54	51.93	...	51.93
National Commissions												
2. National Commission for Scheduled Castes	15.69	...	15.69	22.00	...	22.00	22.00	...	22.00	24.11	...	24.11
3. National Commission for Backward Classes	3.00	...	3.00	5.80	...	5.80	5.80	...	5.80	6.30	...	6.30
4. National Commission for Safai Karamcharis	4.55	...	4.55	5.92	...	5.92	5.92	...	5.92	9.46	...	9.46
5. National Commission for Denotified Tribes	1.92	...	1.92	...	...	...	...	...	...	...	...	...
Total-National Commissions	25.16	...	25.16	33.72	...	33.72	33.72	...	33.72	39.87	...	39.87
Total-Establishment Expenditure of the Centre	66.62	...	66.62	80.26	...	80.26	80.26	...	80.26	91.80	...	91.80
Central Sector Schemes/Projects												
Central Scholarships												
6. National Fellowship for SCs	225.40	...	225.40	300.00	...	300.00	240.00	...	240.00	260.00	...	260.00
7. National Fellowship for Other Backward Classes and Economically Backward Classes	20.00	...	20.00	110.00	...	110.00	30.00	...	30.00	30.00	...	30.00
8. Free Coaching for SC and OBC Students	19.84	...	19.84	30.00	...	30.00	15.00	...	15.00	30.00	...	30.00
9. Top Class Education for SCs	33.96	...	33.96	35.00	...	35.00	25.00	...	25.00	40.50	...	40.50
10. National Overseas Scholarship for SCs	4.59	...	4.59	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
11. National Overseas Scholarships for OBCs	19.87	...	19.87	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
Total-Central Scholarships	323.66	...	323.66	500.00	...	500.00	335.00	...	335.00	390.50	...	390.50
12. <i>Rashtriya Vayoshri Yojana</i>												
12.01 Amount met from GBS	1.50	...	1.50	0.01	...	0.01	106.51	...	106.51	0.01	...	0.01
12.02 Less amount met from Sr. Citizens Welfare Fund	...	...	...	...	...	...	-106.50	...	-106.50	...	...	...

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Net</i>	1.50	...	1.50	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
13. Assistance to Voluntary Organisations working for SCs	30.00	...	30.00	50.00	...	50.00
14. Self Employment Scheme for Rehabilitation of Manual Scavengers	70.00	...	70.00	30.00	...	30.00
15. Credit Guarantee Fund for SCs	0.01	0.01	...	0.01	0.01
16. Assistance to Voluntary Organisations for Programmes Relating to Aged	60.00	...	60.00	105.00	...	105.00
17. Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	80.00	...	80.00	105.00	...	105.00
18. National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	11.00	...	11.00	0.99	...	0.99
19. Information and Mass Education Cell	40.00	...	40.00	40.00	...	40.00
20. Research Studies and Publications	3.00	...	3.00	5.00	...	5.00
21. Integrated Programme for Rehabilitation of Beggars	0.50	...	0.50	5.00	...	5.00
22. Scheme for Transgender Persons	1.00	...	1.00	1.00	...	1.00
23. Assistance to Voluntary Organisations for Providing Social Defence Services	3.00	...	3.00	3.00	...	3.00
24. Assistance to Voluntary Organisations for OBCs	30.00	...	30.00	30.00	...	30.00
Total-Central Sector Schemes/Projects	325.16	...	325.16	500.01	...	500.01	663.51	0.01	663.52	765.50	0.01	765.51
Other Central Sector Expenditure												
Autonomous Bodies												
25. Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00
26. National Institute of Social Defence	25.15	...	25.15	25.00	...	25.00
Total-Autonomous Bodies	26.15	...	26.15	26.00	...	26.00
Public Sector Undertakings												
27. National Scheduled Castes Finance and Development Corporation	137.39	137.39	...	100.00	100.00
28. National Safai Karamcharis Finance and Development Corporation	30.00	30.00	...	35.00	35.00
29. National Backward Classes Finance and Development Corporation	100.00	100.00	...	80.00	80.00
Total-Public Sector Undertakings	267.39	267.39	...	215.00	215.00
Others												
30. Venture Capital Fund for Scheduled Castes and Backward Classes	10.00	10.00	...	60.00	60.00
31. Dr. Ambedkar National Memorial	5.00	...	5.00	5.00	...	5.00
32. Dr. B. R. Ambedkar International Centre	10.00	...	10.00	15.00	...	15.00
Total-Others	15.00	10.00	25.00	20.00	60.00	80.00
Total-Other Central Sector Expenditure	41.15	277.39	318.54	46.00	275.00	321.00

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
TRANSFERS TO STATES/UTs													
Centrally Sponsored Schemes													
Umbrella Scheme for Development of Schedule Castes													
<i>33. Educational Empowerment</i>													
33.01	Post-Matric Scholarship	3414.18	...	3414.18	3000.00	...	3000.00	6000.00	...	6000.00	2926.82	...	2926.82
33.02	Pre-Matric Scholarship for SC Students	62.97	...	62.97	125.00	...	125.00	109.45	...	109.45	355.00	...	355.00
33.03	Boys and Girls Hostels	74.91	...	74.91	160.45	...	160.45	32.00	...	32.00	107.76	...	107.76
33.04	Upgradation of Merit of SC Students	1.22	...	1.22	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
33.05	Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	0.35	...	0.35	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
<i>Total- Educational Empowerment</i>		<i>3553.63</i>	...	<i>3553.63</i>	<i>3290.46</i>	...	<i>3290.46</i>	<i>6145.46</i>	...	<i>6145.46</i>	<i>3394.59</i>	...	<i>3394.59</i>
<i>34. Special Central Assistance</i>													
34.01	Special Central Assistance to SC Sub Scheme	731.38	...	731.38	1000.00	...	1000.00	900.00	...	900.00	1300.00	...	1300.00
<i>35. Civil Rights</i>													
35.01	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	355.86	...	355.86	403.72	...	403.72	403.72	...	403.72	490.00	...	490.00
35.02	Dr. B.R. Ambedkar International Centre	40.00	...	40.00	15.00	...	15.00	...	...	...	...	...	...
35.03	Assistance to Voluntary Organisations working for welfare of SCs	70.00	...	70.00	50.00	...	50.00	...	...	...	...	...	...
35.04	Dr. Ambedkar National Memorial	62.00	...	62.00	5.00	...	5.00	...	...	...	...	...	...
35.05	Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	...	...	...	...	...	...
<i>Total- Civil Rights</i>		<i>528.86</i>	...	<i>528.86</i>	<i>474.72</i>	...	<i>474.72</i>	<i>403.72</i>	...	<i>403.72</i>	<i>490.00</i>	...	<i>490.00</i>
<i>36. Livelihoods</i>													
36.01	National Scheduled Castes Finance and Development Corporation	...	128.21	128.21	...	137.39	137.39	...	...	...	...	...	...
36.02	National Safai Karamcharis Finance and Development Corporation	...	5.00	5.00	...	30.00	30.00	...	...	...	...	...	...
36.03	Venture Capital Fund for Scheduled Castes	...	50.00	50.00	...	140.00	140.00	...	...	...	...	...	...
36.04	State Scheduled Castes Development Corporations	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
36.05	Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	...	...	...	...	...
36.06	Self Employment Scheme for Rehabilitation of Manual Scavengers	5.00	...	5.00	20.00	...	20.00	...	...	...	...	...	...
<i>Total- Livelihoods</i>		<i>25.00</i>	<i>183.22</i>	<i>208.22</i>	<i>40.00</i>	<i>307.40</i>	<i>347.40</i>	<i>20.00</i>	...	<i>20.00</i>	<i>30.00</i>	...	<i>30.00</i>
<i>37. Infrastructure Development</i>													
37.01	Pradhan Mantri Adarsh Gram Yojana	39.00	...	39.00	70.00	...	70.00	140.00	...	140.00	180.00	...	180.00
Total-Umbrella Scheme for Development of Schedule Castes		4877.87	183.22	5061.09	4875.18	307.40	5182.58	7609.18	...	7609.18	5394.59	...	5394.59
Umbrella Programme for Development of Other Vulnerable Groups													
<i>38. Schemes for Backward Classes</i>													

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
38.01 Post-Matric Scholarship	829.61	...	829.61	1100.00	...	1100.00	983.25	...	983.25	909.10	...	909.10
38.02 Pre-Matric Scholarship	128.23	...	128.23	232.00	...	232.00	132.00	...	132.00	120.00	...	120.00
38.03 National Backward Classes Finance and Development Corporation	...	90.00	90.00	...	100.00	100.00	...	...	...	...	...	...
38.04 Boys and Girls Hostel	42.50	...	42.50	50.00	...	50.00	30.00	...	30.00	30.00	...	30.00
38.05 Scheme for Development of Economically Backward Classes	11.00	...	11.00	103.00	...	103.00	23.00	...	23.00	23.00	...	23.00
38.06 Scheme for Development of Denotified Nomadic Tribes	5.40	...	5.40	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
38.07 Assistance to Voluntary Organisations for OBCs	15.00	...	15.00	30.00	...	30.00	...	...	...	...	...	...
<i>Total- Schemes for Backward Classes</i>	<i>1031.74</i>	<i>90.00</i>	<i>1121.74</i>	<i>1525.00</i>	<i>100.00</i>	<i>1625.00</i>	<i>1178.25</i>	<i>...</i>	<i>1178.25</i>	<i>1092.10</i>	<i>...</i>	<i>1092.10</i>
39. Schemes for Other Vulnerable Groups												
39.01 Assistance to Voluntary Organisations for Programmes Relating to Aged	44.47	...	44.47	60.00	...	60.00	...	...	...	...	...	...
39.02 Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	48.97	...	48.97	50.00	...	50.00	...	...	...	...	...	...
39.03 Information and Mass Education	36.48	...	36.48	65.00	...	65.00	...	...	...	...	...	...
39.04 National Institute of Social Defence	22.66	...	22.66	15.15	...	15.15	...	...	...	...	...	...
39.05 Scheme for Transgender Persons	...	...	...	1.00	...	1.00	...	...	...	...	...	...
39.06 Integrated Programme for Rehabilitation of Beggars	1.00	...	1.00	0.50	...	0.50	...	...	...	...	...	...
39.07 Assistance to Voluntary Organisations for providing Social Defence Services	3.00	...	3.00	3.00	...	3.00	...	...	...	...	...	...
39.08 National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	22.22	...	22.22	7.00	...	7.00	...	...	...	...	...	...
39.09 Research, Studies and Publications	1.10	...	1.10	5.00	...	5.00	...	...	...	...	...	...
39.10 National Policy for prevention of Alcoholism and Substance (Drugs) abuse	...	...	...	155.50	...	155.50	113.50	...	113.50	135.00	...	135.00
<i>Total- Schemes for Other Vulnerable Groups</i>	<i>179.90</i>	<i>...</i>	<i>179.90</i>	<i>362.15</i>	<i>...</i>	<i>362.15</i>	<i>113.50</i>	<i>...</i>	<i>113.50</i>	<i>135.00</i>	<i>...</i>	<i>135.00</i>
Total-Umbrella Programme for Development of Other Vulnerable Groups	1211.64	90.00	1301.64	1887.15	100.00	1987.15	1291.75	...	1291.75	1227.10	...	1227.10
40. Actual Recoveries	-7.49	...	-7.49	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	6082.02	273.22	6355.24	6762.33	407.40	7169.73	8900.93	...	8900.93	6621.69	...	6621.69
Grand Total	6473.80	273.22	6747.02	7342.60	407.40	7750.00	9685.85	277.40	9963.25	7524.99	275.01	7800.00
B. Developmental Heads												
General Services												
1. Council of Ministers	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Total-General Services	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Social Services												

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	577.00	...	577.00	771.54	...	771.54	582.19	...	582.19	653.86	...	653.86
3. Social Security and Welfare	179.98	...	179.98	327.46	...	327.46	305.96	...	305.96	339.81	...	339.81
4. Secretariat-Social Services	41.42	...	41.42	46.50	...	46.50	46.50	...	46.50	51.89	...	51.89
5. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	273.22	273.22	...	407.40	407.40	...	277.40	277.40	...	275.01	275.01
Total-Social Services Others	798.40	273.22	1071.62	1145.50	407.40	1552.90	934.65	277.40	1212.05	1045.56	275.01	1320.57
6. North Eastern Areas	...	...	...	304.51	...	304.51	318.03	...	318.03	239.96	...	239.96
7. Grants-in-aid to State Governments	5669.83	...	5669.83	5873.05	...	5873.05	8413.63	...	8413.63	6220.13	...	6220.13
8. Grants-in-aid to Union Territory Governments	5.53	...	5.53	19.50	...	19.50	19.50	...	19.50	19.30	...	19.30
9. Capital Outlay on North Eastern Areas	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	5675.36	...	5675.36	6197.06	...	6197.06	8751.16	...	8751.16	6479.39	...	6479.39
Grand Total	6473.80	273.22	6747.02	7342.60	407.40	7750.00	9685.85	277.40	9963.25	7524.99	275.01	7800.00

- Secretariat:** The provision is for expenditure on Secretariat.
- National Commission for Scheduled Castes:** The provision is made for Establishment Expenditure of the National Commission for Scheduled Castes.
- National Commission for Backward Classes:** The provision is made for National Commission for Backward Classes.
- National Commission for Safai Karmcharis:** The provisions is made for the National Commission for Safai Karmcharis.
- National Commission for Denotified Tribes:** The provision is made for National Commission for Denotified Tribes.
- National Fellowship for SCs:** This scheme was launched in 2005-06 for Scheduled Caste Students for pursuing higher studies leading to M.Phil/Ph.D and equivalent research degree in Universities, research institutions and scientific institutions. The Scheme is implemented through the University Grants Commission.
- National Fellowship for Other Backward Classes and Economically Backward Classes:** The scheme aims to promote higher education to OBCs & EBCs to equip them for suitable employment.
- Free Coaching for SC and OBC Students:** The provision is for scheme of Free Coaching for SCs and OBC students to enable them to compete with general category students and is implemented through reputed institutions/centres/UT Administrations, Universities and Private Sector Organisations.

9. **Top Class Education for SCs:** Under this scheme Institutes of excellence has been notified and SCs students who secure admission in any of these institutes are awarded a scholarship that meets the requirements of tuition fees, living expenses, books and a computer.

10. **National Overseas Scholarship for SCs:** The provision covers National Overseas Scholarship for SCs.

11. **National Overseas Scholarships for OBCs:** The provision is for National Overseas Scholarships for OBCs.

12. **Rashtriya Vayoshri Yojana:** This is a Central Sector Scheme to provide Physical Aids and Assisted living devices for senior citizens suffering from Age Related Disabilities/infirmities belonging to BPL Category.

13. **Assistance to Voluntary Organisations working for SCs:** The objective of the Scheme is to utilize the services of capable and reliable Voluntary Organisations towards socio economic development of Scheduled Castes. Under this scheme, Grants in aid are given by the Government to Voluntary Organisations to the extent of 90% of each project cost for activities such as running of facilities for general/technical/vocational education, service activities such as medical centres, dispensaries and income generating activities such as technical training in a variety of commercial trades.

14. **Self Employment Scheme for Rehabilitation of Manual Scavengers:** The scheme aims at rehabilitation of remaining scavengers and their dependents in a timebound manner. Under the Scheme, loan, subsidy and training are provided to the beneficiaries for gainful self or wage employment.

15. **Credit Guarantee Fund for SCs:** The provision covers Credit Guarantee Fund for SCs through IFCI.

16. **Assistance to Voluntary Organisations for Programmes Relating to Aged:** The Scheme provides financial assistance upto 90% of the project cost for running and maintenance of day-care centres, old age

homes, mobile Medicare units etc.

17. **Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse:** The provision is for expenditure relating to Scheme for Prevention of Alcoholism and Substance (Drug) Abuse.

18. **National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse:** The provision is for expenditure relating to National Survey to Assess the Extent, trend and pattern of Substance (Drugs) Abuse.

19. **Information and Mass Education Cell:** The provision is for expenditure relating to Information & Mass Education Cell.

20. **Research Studies and Publications:** The provision is for expenditure relating to Research Studies and Publications.

21. **Integrated Programme for Rehabilitation of Beggars:** The provision is for expenditure relating to Integrated Programme for Rehabilitation of Beggars.

22. **Scheme for Transgender Persons:** The provision is for expenditure relating to Scheme for Transgender Persons.

23. **Assistance to Voluntary Organisations for Providing Social Defence Services:** The provision is for expenditure relating to Assistance to Voluntary Organisations for Providing Social Defence Services.

24. **Assistance to Voluntary Organisations for OBCs:** The provision is for grants-in-aid to voluntary sectors to improve educational and socio-economic conditions of the OBCs. Under the scheme, 90% of the approved expenditure is borne by the Central Government and balance 10% by the voluntary organisations.

25. **Baba Saheb Dr. B.R. Ambedkar Foundation:** The provisions is for Baba Saheb Dr. B.R. Ambedkar Foundation.

26. **National Institute of Social Defence:** The provision is for expenditure relating to National Institute of Social Defence.

27. **National Scheduled Castes Finance and Development Corporation:** The provision is for providing share capital to National Scheduled Castes Finance and Development Corporation.

28. **National Safai Karamcharis Finance and Development Corporation:** The provision is for providing share capital to National Safai Karamcharis Finance and Development Corporation.

29. **National Backward Classes Finance and Development Corporation:** The provision is for providing Share Capital to National Backward Classes Finance and Development Corporation.

30. **Venture Capital Fund for Scheduled Castes and Backward Classes:** The provision covers Venture Capital Fund for SCs and OBCs through IFCI.

31. **Dr. Ambedkar National Memorial:** The provisions is for Dr. Ambedkar National Memorial.

32. **Dr. B. R. Ambedkar International Centre:** The provisions is for Dr. B.R. Ambedkar International Centre.

34.01. **Special Central Assistance to SC Sub Scheme:** The main objective is to give a thrust to the development programmes relevant for economic development of Scheduled Castes living below the poverty line. Special Central Assistance is being provided to States/Union Territories, which are formulating and implementing the Scheduled Castes Sub-Plan. In order to open up more avenues for the SC youth to prove their potential and excellence in high-end income generating activities, capacity- building programmes in new sunrise sectors has been emphasized within the existing format of scheme of Special Central Assistance.

33.01. **Post-Matric Scholarship:** The objective of the Scheme is to provide financial assistance to Scheduled Caste students to pursue studies post-matriculation or post-secondary stage and to enable them to complete their education.

33.02. **Pre-Matric Scholarship for SC Students:** The objective of this scheme is to support parents of SC children for education of their wards studying in classes IX and X so that dropping out, especially in the transition from the elementary to the secondary stage, is minimized.

33.03. **Boys and Girls Hostels:** 100% Central assistance is provided to UT Administrations and 90% to the Central Universities and 45% to other Universities for construction of hostel building for SC

boys who are studying in middle and higher level of education. 100% Central Assistance is provided for fresh construction and expansion of existing hostel buildings to UT Administrations, the Central and State Universities /institutions. Non-Governmental Organisations and deemed universities in the private sector are provided central assistance to the extent of 90% of the estimated cost for expansion of their existing girls hostels

33.04. **Upgradation of Merit of SC Students:** The provision is for Upgradation of Merit of SC students.

33.05. **Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards:** The objective of this scheme is to provide financial assistance for pre-matric education to children of the target groups -

(i) Scavengers, (ii) Sweepers, (iii) Tanners, (iv) Flayers, (v) Manhole

and open drain cleaners and (vi) Rag pickers.

35.01. **Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989:** The assistance is provided for functioning and strengthening of SCs and STs Protection Cell and Special Police Stations, setting up and functioning of exclusive Special Courts, incentives for inter-caste marriage, relief and rehabilitation of atrocity victims and awareness generation.

36.04. **State Scheduled Castes Development Corporations:** The provision is for State Scheduled Castes Development Corporations

37.01. **Pradhan Mantri Adarsh Gram Yojana:** The provision is for Pradhan Mantri Adarsh Gram Yojana.

38.01. **Post-Martric Scholarship:** The objective of the Scheme is to provide financial assistance to the OBC students studying from post-matriculation or post-secondary levels till Ph.D Degrees to enable them to complete their education.

38.02. **Pre-Matric Scholarship:** Under this scheme, scholarship is provided to the OBC students.

38.04. **Boys and Girls Hostel:** The Scheme aims at providing better educational opportunities to students belonging to Other Backward Classes.

38.05. **Scheme for Development of Economically Backward Classes:** The provision is made for the development of Economically Backward Classes.

38.06. **Scheme for Development of Denotified Nomadic Tribes:** The provision is made for Scheme for Educational and Economical Development of De-notified and Nomadic Tribes.

39.10. **National Policy for prevention of Alcoholism and Substance (Drugs) abuse:** The allocation has been made for National Policy for prevention of Alcoholism and Drug Abuse.