MINISTRY OF CHEMICALS AND FERTILISERS

DEMAND NO. 8

Department of Pharmaceuticals

(In ₹ crores)

Revenue Revenue Revenue Capita Total Capita Capita Total Capita Cap		•							i			(In ₹ crores)			
Gross Recoveries Recoveries Receipts Recoveries Receipts Recoveries Receipts Recoveries Receipts Recei			Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020			
Recoveries Rec		Reven	ue Capi	ital T	otal	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Receipts Net 252.42 252.42 261.47 0.06 261.53 213.41 7.00 220.41 235.45 0.06 235.51	Gros	s 252	42	252	2.42	261.47	0.06	261.53	213.41	7.00	220.41	235.45	0.06	235.51	
Net 252.42 252.42 261.47 0.06 261.53 213.41 7.00 220.41 235.45 0.06 235.51	Recove	eries													
A. The Budget allocations, net of recoveries, are given below. CENTRE'S EXPENDITURE Establishment Expenditure of the Centre 1. Secretariat 12.64 12.64 14.00 14.00 14.96 14.96 14.15 14.15 12.00 12.00 15	Recei	ots													
Centres Expenditure of the Centre 1. Secretariat 12.64 14.00 14.00 14.96 14.96 14.15	Net	252	42	252	2.42	261.47	0.06	261.53	213.41	7.00	220.41	235.45	0.06	235.51	
Establishment Expenditure of the Centre	A. The Budget allocations, net of recoveries, are given below:														
1. Secretariat 2. National Pharmaceutical Pricing Authority 9.54 9.54 11.50 11.50 11.50 11.50 11.50 12.94 11.50 12.94 11.50 12.94 12.00 12	CENTRE'S EXPENDITURE														
2. National Pharmaceutical Pricing Authority 9.54 9.54 11.50 11.50 12.94 12.94 12.00 12.00 Total-Establishment Expenditure of the Centre 22.18 22.18 25.50 25.50 27.90 27.90 26.15 26.15 26.15 26.15 26.15 26.15 26.15 26.15 26.15 26.15 26.15 26.15 26.15 26.15 26.15 26.15 26.15 26.15 27.90 27.90 26.15	Establishment Expenditure of the Centre														
Central Sector Schemes/Projects 180.77 135.00 135	1. Secretariat	12	.64	12	2.64	14.00		14.00	14.96		14.96	14.15		14.15	
Central Sector Schemes/Projects 3. National Institutes of Pharmaceutical Education and Research (NIPERs) 4. Jan Aushadhi Scheme 47.64	2. National Pharmaceutical Pricing Authority	9	.54	9	9.54	11.50		11.50	12.94		12.94	12.00		12.00	
3. National Institutes of Pharmaceutical Education and Research (NIPERs) 4. Jan Aushadni Scheme 47.64 47.64 84.00 84.00 42.51 42.51 47.00 47.00 5. Development of Pharmaceutical Industry 1.83 1.83 12.97 12.97 4.00 4.00 8.30 83.00 6. Consumer Awareness Publicity and Price Monitoring 4.00 4.00 4.00 4.00 4.00 4	Total-Establishment Expenditure of the Centre	22	.18	2:	2.18	25.50		25.50	27.90		27.90	26.15		26.15	
Research (NIPERs) 4. Jan Aushadhi Scheme 47.64 47.64 84.00 84.00 42.51 42.51 47.00 47.00 5. Development of Pharmaceutical Industry 1.83 1.83 12.97 12.97 4.00 4.00 8.30 8.30 6. Consumer Awareness Publicity and Price Monitoring 4.00 4.00 4.00	Central Sector Schemes/Projects														
4. Jan Aushadhi Scheme 47.64 47.64 84.00 84.00 42.51 42.51 47.00 47.00 5. Development of Pharmaceutical Industry 1.83 1.83 12.97 12.97 4.00 4.00 8.30 8.30 6. Consumer Awareness Publicity and Price Monitoring 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 200.30 Total-Central Sector Schemes/Projects 230.24 230.24 235.97 235.97 185.51 185.51 209.30 209.30 Cher Central Sector Expenditure Public Sector Undertakings 7. Assistance to PSUs 0.06 0.06 7.00 7.00		180	.77	180	0.77	135.00		135.00	135.00		135.00	150.00		150.00	
6. Consumer Awareness Publicity and Price Monitoring 4.00 4.		47	.64	4	7.64	84.00		84.00	42.51		42.51	47.00		47.00	
Total-Central Sector Schemes/Projects 230.24 230.24 235.97 235.97 l85.51 185.51 209.30 209.30 Other Central Sector Expenditure Public Sector Undertakings 7. Assistance to PSUs 0.06 0.06 7.00 7.00	5. Development of Pharmaceutical Industry	1	.83		1.83	12.97		12.97	4.00		4.00	8.30		8.30	
Other Central Sector Expenditure Public Sector Undertakings 7. Assistance to PSUs Grand Total B. Developmental Heads Economic Services 1. Industries 239.78 200.06	6. Consumer Awareness Publicity and Price Monitoring					4.00		4.00	4.00		4.00	4.00		4.00	
Public Sector Undertakings 7. Assistance to PSUs 6	Total-Central Sector Schemes/Projects	230	.24	23	0.24	235.97		235.97	185.51		185.51	209.30		209.30	
7. Assistance to PSUs	Other Central Sector Expenditure														
Grand Total 252.42 252.42 261.47 0.06 261.53 213.41 7.00 220.41 235.45 0.06 235.51 B. Developmental Heads Economic Services 1. Industries 239.78 239.78 213.95 213.95 164.93 164.93 184.88 184.88	Public Sector Undertakings														
B. Developmental Heads Economic Services 1. Industries 239.78 239.78 213.95 213.95 164.93 164.93 184.88 184.88	7. Assistance to PSUs						0.06	0.06		7.00	7.00		0.06	0.06	
Economic Services 239.78 239.78 213.95 213.95 164.93 164.93 184.88 184.88	Grand Total	252	.42	25	2.42	261.47	0.06	261.53	213.41	7.00	220.41	235.45	0.06	235.51	
Economic Services 239.78 239.78 213.95 213.95 164.93 164.93 184.88 184.88															
1. Industries 239.78 239.78 213.95 213.95 164.93 164.93 184.88 184.88	B. Developmental Heads														
	Economic Services														
2. Secretariat-Economic Services 12.64 12.64 14.00 14.96 14.15 14.15	1. Industries	239	.78	23	9.78	213.95		213.95	164.93		164.93	184.88		184.88	
	2. Secretariat-Economic Services	12	.64	12	2.64	14.00		14.00	14.96		14.96	14.15	•••	14.15	

											(In ₹	crores)
	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Loans for Chemical and Pharmaceutical Industries					0.06	0.06		7.00	7.00		0.06	0.06
Total-Economic Services Others	252.42		252.42	227.95	0.06	228.01	179.89	7.00	186.89	199.03	0.06	199.09
North Eastern Areas				33.52		33.52	33.52		33.52	36.42		36.42
Total-Others Grand Total	252.42		 252.42	33.52 261.47	 0.06	33.52 261.53	33.52 213.41	 7.00	33.52 220.41	36.42 235.45	 0.06	36.42 235.51

- 1. **Secretariat:** The provision is for the Salary and Establishment Expenditure of Department of Pharmaceuticals.
- 2. **National Pharmaceutical Pricing Authority:** The provision is for the Secretariat and Establishment Expenditure of NPPA,
- 3. **National Institutes of Pharmaceutical Education and Research (NIPERs):** The provision is for the 7 NIPERs which are operational and also for the 4 NIPERs which are proposed.
- 4. **Jan Aushadhi Scheme:** Under the Jan Aushadhi Scheme for effective implementation of Pradhan Mantri Bhartiya Janaushadhi Pariyojana(PMBJP).
- 5. **Development of Pharmaceutical Industry:** The scheme for Development of Pharmaceuticals Industry consists of a number of sub scheme such as: Pharmaceuticals Promotion Development Scheme (PPDS), Cluster Development, assistance to Bulk Drug Industry for Common Facilitation Centre and assistance to Medical Device for Common Facilitation Centre etc.
- 6. **Consumer Awareness Publicity and Price Monitoring:** The provision is for Consumer Awarness, Publicity and providing support to State resource units.
- 7. **Assistance to PSUs:** These are provisions under loan kept for the 6 Pharmaceuticals Public Sector Undertakings.