

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 61

Law and Justice*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2615.89	1506.79	4122.68	2586.33	1800.00	4386.33	2354.64	3972.17	6326.81	2920.11	135.00	3055.11
Recoveries	-0.20	...	-0.20	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2615.69	1506.79	4122.48	2586.33	1800.00	4386.33	2354.64	3972.17	6326.81	2920.11	135.00	3055.11
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	195.18	...	195.18	187.71	...	187.71	193.91	...	193.91	215.37	...	215.37
2. Tax Tribunals	84.58	28.06	112.64	90.35	70.00	160.35	102.85	70.00	172.85	108.93	110.00	218.93
Total-Establishment Expenditure of the Centre	279.76	28.06	307.82	278.06	70.00	348.06	296.76	70.00	366.76	324.30	110.00	434.30
Central Sector Schemes/Projects												
National Mission for Justice Delivery and Legal Reforms												
3. Action Research and Studies on Judicial Reforms	5.20	...	5.20	17.00	...	17.00	17.00	...	17.00	35.73	...	35.73
4. e-Courts Phase II	374.11	...	374.11	480.00	...	480.00	300.00	...	300.00	256.53	...	256.53
5. Strengthening of Access to Justice in India (SAJI)	6.39	...	6.39	...	...	...	...	...	...	...	...	...
Total-National Mission for Justice Delivery and Legal Reforms	385.70	...	385.70	497.00	...	497.00	317.00	...	317.00	292.26	...	292.26
Total-Central Sector Schemes/Projects	385.70	...	385.70	497.00	...	497.00	317.00	...	317.00	292.26	...	292.26
Other Central Sector Expenditure												
Autonomous Bodies												
6. National Judicial Academy	16.00	...	16.00	11.15	...	11.15	11.15	...	11.15	11.00	...	11.00
7. National Legal Services Authority	100.00	...	100.00	80.00	...	80.00	150.00	...	150.00	140.00	...	140.00
8. Indian Law Institute (ILI)	...	...	...	3.00	...	3.00	4.00	...	4.00	3.00	...	3.00
Total-Autonomous Bodies	116.00	...	116.00	94.15	...	94.15	165.15	...	165.15	154.00	...	154.00
Total-Other Central Sector Expenditure	116.00	...	116.00	94.15	...	94.15	165.15	...	165.15	154.00	...	154.00

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Infrastructure Facilities for Judiciary												
9. Gram Nyayalayas	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00
10. Infrastructure Facilities for Judiciary	621.21	...	621.21	622.00	...	622.00	650.00	...	650.00	710.00	...	710.00
Total-Infrastructure Facilities for Judiciary	629.21	...	629.21	630.00	...	630.00	658.00	...	658.00	720.00	...	720.00
Total-Centrally Sponsored Schemes	629.21	...	629.21	630.00	...	630.00	658.00	...	658.00	720.00	...	720.00
Other Grants/Loans/Transfers												
11. <i>Organs of Elections</i>												
11.01 Lok Sabha Elections	549.84	...	549.84	470.00	...	470.00	470.00	...	470.00	1000.00	...	1000.00
11.02 Identity Cards to Voters	50.00	...	50.00	100.00	...	100.00	60.00	...	60.00	90.00	...	90.00
11.03 Other Election Expenses	605.18	...	605.18	486.35	...	486.35	362.73	...	362.73	339.54	...	339.54
<i>Total- Organs of Elections</i>	<i>1205.02</i>	...	<i>1205.02</i>	<i>1056.35</i>	...	<i>1056.35</i>	<i>892.73</i>	...	<i>892.73</i>	<i>1429.54</i>	...	<i>1429.54</i>
12. EVMs for Election Commission	...	1478.73	1478.73	30.77	1730.00	1760.77	25.00	3902.17	3927.17	0.01	25.00	25.01
Total-Other Grants/Loans/Transfers	1205.02	1478.73	2683.75	1087.12	1730.00	2817.12	917.73	3902.17	4819.90	1429.55	25.00	1454.55
Grand Total	2615.69	1506.79	4122.48	2586.33	1800.00	4386.33	2354.64	3972.17	6326.81	2920.11	135.00	3055.11
B. Developmental Heads												
General Services												
1. Administration of Justice	571.05	...	571.05	598.03	...	598.03	507.04	...	507.04	485.77	...	485.77
2. Elections	1205.02	...	1205.02	1087.12	...	1087.12	917.73	...	917.73	1429.55	...	1429.55
3. Collection of Taxes on Income and Expenditure	84.58	...	84.58	90.35	...	90.35	102.85	...	102.85	108.93	...	108.93
4. Secretariat-General Services	109.01	...	109.01	120.15	...	120.15	127.66	...	127.66	138.04	...	138.04
5. Other Administrative Services	16.82	...	16.82	12.98	...	12.98	12.67	...	12.67	14.17	...	14.17
6. Capital Outlay on Other Administrative Services	...	1506.79	1506.79	...	1800.00	1800.00	...	3972.17	3972.17	...	135.00	135.00
Total-General Services	1986.48	1506.79	3493.27	1908.63	1800.00	3708.63	1667.95	3972.17	5640.12	2176.46	135.00	2311.46
Others												
7. North Eastern Areas	...	...	...	112.70	...	112.70	97.50	...	97.50	101.23	...	101.23
8. Grants-in-aid to State Governments	604.21	...	604.21	515.00	...	515.00	589.19	...	589.19	592.42	...	592.42
9. Grants-in-aid to Union Territory Governments	25.00	...	25.00	50.00	...	50.00	...	...	...	50.00	...	50.00
Total-Others	629.21	...	629.21	677.70	...	677.70	686.69	...	686.69	743.65	...	743.65
Grand Total	2615.69	1506.79	4122.48	2586.33	1800.00	4386.33	2354.64	3972.17	6326.81	2920.11	135.00	3055.11

1. **Secretariat:** The provision is for Secretariat expenditure of Department of Legal Affairs, Legislative Department, Deptt. of Justice, Official Language Wing, Unified Litigation Agency, Vidhi Sahitya Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.
2. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT).
3. **Action Research and Studies on Judicial Reforms:** The provision is for extending financial assistance to the institutions working in the field of justice delivery, legal education and research and judicial reforms for undertaking action research/revolution/ monitoring studies, organizing seminars/conferences etc.
4. **e-Courts Phase II:** The provision is for eCourt Mission Mode Project for ICT enabling of District/Subordinate Courts of the country to provide designated service to litigants, lawyer and the Judiciary.
6. **National Judicial Academy:** The provision is for providing grants to the Institute.
7. **National Legal Services Authority:** The provision is for providing grants to the Institute.
8. **Indian Law Institute (ILI):** The provision is for providing grants to the Institute.
9. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.
10. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/ assistances under Centrally Sponsored Scheme for Development of Infrastructure facilities for Subordinate Judiciary in States/UTs with Legislature and North Eastern Region and Sikkim.
- 11.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.
- 11.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Government's share to State and UT Governments on issuance of photo-identity cards to the voters.
- 11.03. **Other Election Expenses:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc. and ancillary expenditure on EVMs and destruction of obsolete EVMs.
12. **EVMs for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trial Units by Election Commission.