MINISTRY OF FINANCE

DEMAND NO. 31

Department of Financial Services

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Rev	vised 2018-2	019	Budget 2019-2020		
	Revenue	Capital		Revenue	Capital		Revenue	Capital		Revenue	Capital	Total
Gross	2038.31	104730.00		1739.05	69838.01	71577.06	1462.02	114978.00	116440.02	1305.16		5240.21
Recoveries		-10000.00	-10000.00									
Receipts	-120.00	-80000.00	-80120.00		-65000.00	-65000.00	-225.00	-110500.00	-110725.00	-0.01	-550.01	-550.02
Net	1918.31	14730.00	16648.31	1739.05	4838.01	6577.06	1237.02	4478.00	5715.02	1305.15	3385.04	4690.19
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat- General Services	54.39		54.39	76.55		76.55	58.59		58.59	64.93		64.93
2. Direction and Administration												
2.01 Office of Special Court	3.49		3.49	4.24		4.24	3.85		3.85	4.34		4.34
2.02 Office of Custodian	9.02		9.02	10.48		10.48	7.26		7.26	9.69		9.69
2.03 Debt Recovery Tribunals (DRTs)	94.82		94.82	106.38		106.38	120.88		120.88	125.04		125.04
2.04 Office of Court Liquidator	0.21		0.21	0.18		0.18	0.16		0.16	0.11		0.11
Total- Direction and Administration	107.54		107.54	121.28		121.28	132.15		132.15	139.18		139.18
Total-Establishment Expenditure of the Centre	161.93		161.93	197.83		197.83	190.74		190.74	204.11		204.11
Central Sector Schemes/Projects Recapitalization of Public Sector Banks												
3. Transfer to National Investment Fund (NIF)		10000.00	10000.00									
4. Recapitalization of Public Sector Banks		10000.00	10000.00		0.01	0.01					0.01	0.01
5. Re-capitalization of Public Sector Banks (through Bonds)												
5.01 Gross Budgetary Support		80000.00	80000.00		65000.00	65000.00		106000.00	106000.00		0.01	0.01
5.02 Less met through issue of Special Securities to PSBs		-80000.00	-80000.00		-65000.00	-65000.00		-106000.00	-106000.00		-0.01	-0.01
N	et											
6. Less- met from National Investment Fund (NIF)		-10000.00	-10000.00									
Total-Recapitalization of Public Sector Banks		10000.00	10000.00		0.01	0.01					0.01	0.01
EXIM Bank												
 Subscription to the Share Capital of Export-Import Bank of India 		500.00	500.00		500.00	500.00		500.00	500.00		950.00	950.00

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		Actual 2017-2018			Budget 2018-2019			Devi		Budget 2019-2020			
					-				sed 2018-20		-		
8.	Re-capitalization of EXIM Bank (through Bonds)	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
0.	8.01 Gross Budgetary Support								4500.00	4500.00		550.00	550.00
	8.02 Less met through issue of Special Securities								-4500.00	-4500.00		-550.00	-550.00
	Ne	t											
	-EXIM Bank		500.00	500.00		500.00	500.00		500.00	500.00		950.00	950.00
	Re-capitalization of Insurance Companies											0.01	0.01
	ort to Financial Institutions												
10.	Subscription to Share Captial of National Bank for Agricultural and Rural Development (NABARD)		3880.00	3880.00		3500.00	3500.00		2000.00	2000.00		1500.00	1500.00
11.	Recapitalization of Regional Rural Banks (RRBs)					13.00	13.00		108.00	108.00		235.00	235.00
12.	Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank)					600.00	600.00		200.00	200.00		0.01	0.01
13.	Equity support to India Infrastructure Finance Company Limited (IIFCL)		100.00	100.00		100.00	100.00		100.00	100.00		500.00	500.00
14.	Equity Support to Industrial Finance Corporation of India (IFCI)		100.00	100.00								200.00	200.00
15.	Grants to ICICI Bank for Externally Aided Components				0.01		0.01	0.01		0.01	0.01		0.01
16.	Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	176.51		176.51	20.00		20.00	20.00		20.00	20.00		20.00
17.	Grants to NABARD to settle the claims under Indo- Swiss Cooperation-VI	0.86		0.86	0.85		0.85	0.85		0.85	0.86		0.86
18.	Subsidy to National Housing Bank for Interest Subvention on Housing Loans				0.01		0.01				0.01		0.01
19. <i>20.</i>	World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India Redemption of Securities issued to Stressed Assets Stablization Fund (SASF)		150.00	150.00		125.00	125.00		100.00	100.00		0.01	0.01
	20.01 Gross Budgetary Support	120.00		120.00				225.00		225.00	0.01		0.01
	20.02 Less - Realisation of Stressed Assets Stabilization Fund	-120.00		-120.00				-225.00		-225.00	-0.01		-0.01
	Net	t											
21.	Acquisition Cost of Reserve Bank of India in stake in NABARD								20.00	20.00			
22.	Acquisition Cost of Reserve Bank of India in stake in National Housing Bank (NHB)								1450.00	1450.00			
Total	-Support to Financial Institutions	177.37	4230.00	4407.37	20.87	4338.00	4358.87	20.86	3978.00	3998.86	20.88	2435.02	2455.90
Socia	al Security Schemes												
23.	Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDBY)										0.01		0.01
24.	Government Co-contribution to NPS under Swavalamban Scheme	53.43		53.43									
25.	Government Co-contribution to Atal Pension Yojana	167.72		167.72	155.00		155.00	155.00		155.00	205.00		205.00
26.	Interest Subsidy to LIC for Pension Plan for Senior Citizens	245.24		245.24	228.24		228.24	170.64		170.64	160.00		160.00
27.	Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and	20.00		20.00	20.00		20.00	20.00		20.00	10.00		10.00

		A -4	-1 0047 00	40	Dude	-+ 0040.00	40	Devi		10	Duda	-	crores
		Revenue	ual 2017-20 Capital		Revenue	get 2018-20 Capital		Revenue	sed 2018-20 Capital	-	Revenue	et 2019-20 Capital	020 Tota
	Awareness)		Capital			Capital			Capital			Capital	
28.		58.02		58.02	72.00		72.00	152.17		152.17			176.90
	I-Social Security Schemes	544.41		544.41	475.24		475.24	497.81	•••	497.81	551.91		551.9 ⁻
	lit Guarantee Funds												
29.	Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	500.00		500.00	500.00		500.00	500.00		500.00	500.00		500.0
30.	Publicity and awareness for Pradhan Mantri Mudra	10.00		10.00	10.00		10.00	10.00		10.00	10.00		10.0
31.	Yojana (PMMY) and other initiatives by MUDRA Ltd. Stand-Up India (through NCGTC)	500.00		500.00	500.00		500.00				0.01		0.0
32.	Publicity and awareness for Stand-Up India and other	10.00		10.00	10.00		10.00	5.00		5.00	5.00		5.0
33.	initiatives by SIDBI Credit Guarantee Fund for Factoring (through				0.01		0.01	0.01		0.01	0.01		0.0
Total	NCGTC) I-Credit Guarantee Funds	1020.00		1020.00	1020.01		1020.01	515.01		515.01	515.02		515.0
	entral Sector Schemes/Projects	1741.78	14730.00	16471.78	1516.12	4838.01	6354.13	1033.68	4478.00	5511.68	1087.81	3385.04	4472.8
	entral Sector Expenditure ous Bodies												
34.	Pension Fund Regulatory and Development Authority	14.60		14.60	25.10		25.10	12.60		12.60	13.23		13.2
Grand T	(PFRDA)	1918.31	14730.00	16648.31	1739.05	4838.01	6577.06	1237.02	4478.00	5715.02	1305.15	3385.04	4690.1
B. Develo	pmental Heads												
General S	Services												
1.	Other Fiscal Services	12.51		12.51	14.72		14.72	11.11		11.11	14.03		14.0
2.	Secretariat-General Services	54.39		=			70 55	58.59					
				54.39	76.55		76.55	30.39		58.59	64.93		64.9
3.	Other Administrative Services	109.42		54.39 109.42	76.55 131.48		76.55 131.48	133.48		58.59 133.48			
	neral Services	109.42 176.32									138.27		64.9 138.2 217.2
Total-Gen Social Ser	neral Services			109.42	131.48		131.48	133.48		133.48	138.27		138.2
Total-Gen Social Ser 4. Total-Soc	neral Services rvices	176.32		109.42 176.32	131.48 222.75		131.48 222.75	133.48 203.18	 	133.48 203.18	138.27 217.23	 	138.2 217.2 551.9
Total-Gen Social Ser 4. Total-Soci Economic	neral Services rvices Social Security and Welfare ial Services	176.32 544.41	 	109.42 176.32 544.41	131.48 222.75 475.24	··· ···	131.48 222.75 475.24	133.48 203.18 497.81	 	133.48 203.18 497.81	138.27 217.23 551.91 551.91	 	138.2 217.2
Total-Gen Social Ser 4. Total-Soci Economic	neral Services rvices Social Security and Welfare cial Services c Services Agricultural Financial Institutions	176.32 544.41 544.41	 	109.42 176.32 544.41 544.41	131.48 222.75 475.24 475.24	 	131.48 222.75 475.24 475.24	133.48 203.18 497.81 497.81	 	133.48 203.18 497.81 497.81	138.27 217.23 551.91 551.91 20.86	 	138.2 217.2 551.9 551.9
Fotal-Gen Social Ser 4. Fotal-Soci Economic 5.	neral Services rvices Social Security and Welfare cial Services c Services Agricultural Financial Institutions Other Outlays on Industries and Minerals	176.32 544.41 544.41 177.37	 	109.42 176.32 544.41 544.41 177.37	131.48 222.75 475.24 475.24 20.85	 	131.48 222.75 475.24 475.24 20.85	133.48 203.18 497.81 497.81 20.85	 	133.48 203.18 497.81 497.81 20.85	138.27 217.23 551.91 551.91 20.86 0.02	 	138.2 217.2 551.9 551.9 20.8
Total-Gen Social Ser 4. Total-Soci Economic 5. 6.	eral Services rvices Social Security and Welfare tial Services c Services Agricultural Financial Institutions Other Outlays on Industries and Minerals	176.32 544.41 544.41 177.37 	 	109.42 176.32 544.41 544.41 177.37	131.48 222.75 475.24 475.24 20.85 0.02	 	131.48 222.75 475.24 475.24 20.85 0.02	133.48 203.18 497.81 497.81 20.85 0.01	 	133.48 203.18 497.81 497.81 20.85 0.01	138.27 217.23 551.91 551.91 20.86 0.02 515.02	 	138.3 217. 3 551.4 551. 3 20.4 0.1 515.4
Total-Gen Social Ser 4. Total-Soci Economic 5. 6. 7.	eral Services rvices Social Security and Welfare cial Services c Services Agricultural Financial Institutions Other Outlays on Industries and Minerals General Financial and Trading Institutions	176.32 544.41 544.41 177.37 1020.00	 	109.42 176.32 544.41 544.41 177.37 1020.00	131.48 222.75 475.24 475.24 20.85 0.02 1020.01	··· ··· ··· ···	131.48 222.75 475.24 475.24 20.85 0.02 1020.01	133.48 203.18 497.81 497.81 20.85 0.01 515.01	··· •• •• ••	133.48 203.18 497.81 497.81 20.85 0.01 515.01	138.27 217.23 551.91 551.91 20.86 0.02 515.02 0.11	 	138.2 217.2 551.9 551.9 20.8 0.0 515.0 0.1
Total-Gen Social Ser 4. Total-Soci Economic 5. 6. 7. 8.	Agricultural Financial Institutions Other Outlays on Industries and Minerals Other General Financial and Trading Institutions	176.32 544.41 544.41 177.37 1020.00 0.21	··· •· •· •·	109.42 176.32 544.41 544.41 177.37 1020.00 0.21	131.48 222.75 475.24 475.24 20.85 0.02 1020.01 0.18	··· ··· ··· ···	131.48 222.75 475.24 475.24 20.85 0.02 1020.01 0.18	133.48 203.18 497.81 497.81 20.85 0.01 515.01 0.16	··· •• •• •• ••	133.48 203.18 497.81 497.81 20.85 0.01 515.01 0.16	138.27 217.23 551.91 551.91 20.86 0.02 515.02 0.11 	 	138.2 217.2 551.9 551.9 20.8

											(In R	crores)	
	Actu	ual 2017-20)18	Budg	get 2018-2	019	Revi	sed 2018-	2019	Budg	Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	1	otal Revenue	Capital	Total	
Institutions 12. Other Loans to Industries and Minerals		150.00	150.00		125.00	125.00		100.00) 10	0.00	0.01	0.01	
Total-Economic Services	1197.58	14730.00	15927.58	1041.06	4838.01	5879.07	536.03	4478.00		4.03 536.01	3385.04	3921.05	
Grand Total	1918.31	14730.00	16648.31	1739.05	4838.01	6577.06	1237.02	4478.00	571	5.02 1305.15	3385.04	4690.19	
										I			
	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total	
	Support	IEBR	TOLAI	Support	IEDR	TOLAI	Support	IEDR	TOLAI	Support	ILDK	TOLAI	
C. Investment in Public Enterprises													
1. National Bank for Agriculture and Rural Development	3880.00		3880.00	3500.00		3500.00	2000.00		2000.00	1500.00		1500.00	
2. Recapitalization of Regional Rural Banks				13.00		13.00	108.00		108.00	235.00		235.00	
3. Export Import Bank of India	500.00		500.00	500.00		500.00	500.00		500.00	950.00		950.00	
 Recapitalization of Public Sector Banks 	90000.00		90000.00	65000.01		65000.01	106000.00	1	06000.00	0.02		0.02	
5. Micro Units Development and Refinance Agency				600.00		600.00	200.00		200.00	0.01		0.01	
 Industrial Finance Corporation of India 	100.00		100.00							200.00		200.00	
 India Infrastructure Finance Company Limited 	100.00		100.00	100.00		100.00	100.00		100.00	500.00		500.00	
8. Recapitalization of Insurance Companies										0.01		0.01	
9. Acquisition cost of RBI in stake in NABARD							20.00		20.00				
10. Acquisition cost of RBI in stake in National Housing Bank							1450.00		1450.00				
Total	94580.00		94580.00	69713.01		69713.01	110378.00	1	10378.00	3385.04		3385.04	

1. Secretariat- General Services: The provision is for Secretariat expenditure of the Department of Financial Services.

2.01. Office of Special Court: The provision is for Office of the Special Court set up under the Special Courts (Trail of offences relating to transactions in securities) Act, 1992 for investigating irregularities involving transaction in securities.

Office of Custodian: The provision is for Office of the Custodian. 2.02.

2.03. Debt Recovery Tribunals (DRTs): The provision is for Debt Recovery Tribunals. 2.04. Office of Court Liquidator: The provision is for Office of the Court Liquidator.

4. Recapitalization of Public Sector Banks: The provision is for Recapitalization of Public Sector Banks.

5. Re-capitalization of Public Sector Banks (through Bonds): The provision is for capital infusion in Public Sector Banks by issuance of Special Securities (through Bond).

7. Subscription to the Share Capital of Export-Import Bank of India: The provision is for EXIM Bank as equity support/subscription to increase the paid up capital of the Bank to the level of its authorized capital.

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(In ₹ croroc)

8. **Re-capitalization of EXIM Bank (through Bonds):** The provision is for capital infusion in EXIM Bank by issuance of Special Securities (through Bond).

9. **Re-capitalization of Insurance Companies:** The provision is for Recapitalization of Insurance Companies.

10. **Subscription to Share Captial of National Bank for Agricultural and Rural Development (NABARD):** The provision is for augmenting the capital to NABARD.

11. **Recapitalization of Regional Rural Banks (RRBs):** The provision is for recapitalization of Regional Rural Banks.

12. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank): The provision is for augmenting the capital to MUDRA Bank.

13. Equity support to India Infrastructure Finance Company Limited (IIFCL): The provision is for equity support to IIFCL keeping in view the business programme and capital requirement.

14. **Equity Support to Industrial Finance Corporation of India (IFCI):** The provision is for equity support to Industrial Finance Corporation of India (IFCI) keeping in view the business programme and capital requirement.

15. **Grants to ICICI Bank for Externally Aided Components:** The provision is for payment of grants to ICICI Bank deposited under Interest Deferential fund for lines of Credit Extended to ICICI Bank by Kreditanstalt Fur Wiederaufbau (kfw) under the bilateral credit agreement between Government of India and Government of Germany.

16. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System: The provision is for contribution to Financial Inclusion Fund of NABARD to promote AADHAR Enable Payment System.

17. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI: The provision is for payment to settle the claims of NABARD under Indo Swiss Cooperation VI Project Agreement.

18. **Subsidy to National Housing Bank for Interest Subvention on Housing Loans:** The provision is for subsidy to National Housing Bank for interest subvention on housing loans.

19. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India: The provision is for World Bank assisted project on Low Income Housing Finance in India to improve access to Microfinance in India.

20. Redemption of Securities issued to Stressed Assets Stabilization Fund (SASF): The provision is for redemption of securities issued to Stressed Assets Stabilization Fund.

23. **Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDBY):** The provision is for premium subscription under Pradhan Mantri Jan Dhan Bima Yojana to Ru-Pay Card holders.

25. **Government Co-contribution to Atal Pension Yojana:** The provision is for Government's Co contribution, funding support to PFRDA for payment of incentive to aggregator and promotional campaign under Atal Pension Yojana.

26. Interest Subsidy to LIC for Pension Plan for Senior Citizens: The provision is for payment of interest subsidy to Life Insurance Corporation of India towards pension/annuity to the policy holders and payment of lumpsum equal to purchase price to the nominee of the policy holders.

27. **Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna** (Publicity and Awareness): The provision is for publicity & awareness for Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) and Pradhan Mantri Suraksha Bima Yojana (PMSBY).

28. **Pradhan Mantri Vaya Vandan Yojana (PMVVY):** The provision is for payment of interest subsidy to Life Insurance Corporation of India to protect elderly persons aged 60 years and above against a future fall in their interest income due to the uncertain market conditions, as also to provide social security during old age under Pradhan Mantri Vaya Vandana Yojana (PMVVY).

29. **Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC):** The provision is for providing financial support to National Credit Guarantee Trustee Company for Credit Guarantee Fund to Loans extended under Pradhan Mantri Mudra Yojana (PMMY).

30. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.: The provision is for publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) through MUDRA Ltd.

31. **Stand-Up India (through NCGTC):** The provision is for providing financial support to National Credit Guarantee Trustee Company for Credit Guarantee Fund to set up Stand-Up India initiative to encourage green filed enterprises by SC/ST and Women Entrepreneurs.

32. **Publicity and awareness for Stand-Up India and other initiatives by SIDBI:** The provision is for publicity and awareness for Stand-Up India through SIDBI.

33. **Credit Guarantee Fund for Factoring (through NCGTC):** The provision is for Credit Guarantee Fund for Factoring.

34. **Pension Fund Regulatory and Development Authority (PFRDA):** The provision is for Grant-in-aid (General) and (Salary) to Pension Fund Regulatory and Development Authority (PFRDA).