

## STATEMENT 5

## TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Ministry of Agriculture and Farmers' Welfare</b>	<b>7.96</b>	...	<b>7.96</b>	<b>15.63</b>	...	<b>15.63</b>	<b>18.37</b>	...	<b>18.37</b>	<b>19.45</b>	...	<b>19.45</b>
1. Department of Agriculture, Cooperation and Farmers' Welfare	7.96	...	7.96	15.63	...	15.63	18.37	...	18.37	19.45	...	19.45
<b>2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>2.40</b>	...	<b>2.40</b>	<b>7.53</b>	...	<b>7.53</b>	<b>6.24</b>	...	<b>6.24</b>	<b>9.00</b>	...	<b>9.00</b>
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2.40	...	2.40	7.53	...	7.53	6.24	...	6.24	9.00	...	9.00
<b>3. Ministry of Environment, Forests and Climate Change</b>	<b>0.07</b>	...	<b>0.07</b>	<b>1.57</b>	...	<b>1.57</b>	<b>7.00</b>	...	<b>7.00</b>	<b>1.50</b>	...	<b>1.50</b>
3. Ministry of Environment, Forests and Climate Change	0.07	...	0.07	1.57	...	1.57	7.00	...	7.00	1.50	...	1.50
<b>4. Ministry of Finance</b>	<b>490.00</b>	...	<b>490.00</b>	<b>2500.01</b>	...	<b>2500.01</b>	<b>4500.00</b>	...	<b>4500.00</b>	<b>5200.01</b>	...	<b>5200.01</b>
4. Department of Revenue	490.00	...	490.00	2500.01	...	2500.01	4500.00	...	4500.00	5200.01	...	5200.01
<b>5. Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>3.76</b>	...	<b>3.76</b>	<b>9.17</b>	...	<b>9.17</b>	<b>15.48</b>	...	<b>15.48</b>	<b>15.68</b>	...	<b>15.68</b>
5. Department of Fisheries	...	...	...	...	...	...	...	...	...	11.75	...	11.75
6. Department of Animal Husbandry and Dairying	3.76	...	3.76	9.17	...	9.17	15.48	...	15.48	3.93	...	3.93
<b>6. Ministry of Health and Family Welfare</b>	<b>308.99</b>	...	<b>308.99</b>	<b>295.56</b>	...	<b>295.56</b>	<b>203.81</b>	...	<b>203.81</b>	<b>203.59</b>	...	<b>203.59</b>
7. Department of Health and Family Welfare	308.99	...	308.99	295.56	...	295.56	203.81	...	203.81	203.59	...	203.59
<b>7. Ministry of Home Affairs</b>	<b>2186.14</b>	<b>72.00</b>	<b>2258.14</b>	<b>2266.95</b>	...	<b>2266.95</b>	<b>2264.69</b>	<b>129.61</b>	<b>2394.30</b>	<b>2419.17</b>	<b>300.01</b>	<b>2719.18</b>
8. Ministry of Home Affairs	0.25	...	0.25	0.50	...	0.50	0.30	...	0.30	0.17	...	0.17
9. Police	4.22	...	4.22	0.45	...	0.45	0.90	...	0.90	6.01	...	6.01
10. Transfers to Delhi	752.98	...	752.98	790.00	...	790.00	787.49	80.00	867.49	812.00	300.00	1112.00
11. Transfers to Puducherry	1428.69	72.00	1500.69	1476.00	...	1476.00	1476.00	49.61	1525.61	1600.99	0.01	1601.00
<b>8. Ministry of Housing and Urban Affairs</b>	<b>204.83</b>	...	<b>204.83</b>	<b>329.70</b>	...	<b>329.70</b>	<b>330.71</b>	...	<b>330.71</b>	<b>769.22</b>	...	<b>769.22</b>
12. Ministry of Housing and Urban Affairs	204.83	...	204.83	329.70	...	329.70	330.71	...	330.71	769.22	...	769.22
<b>9. Ministry of Human Resource Development</b>	<b>221.68</b>	...	<b>221.68</b>	<b>399.33</b>	...	<b>399.33</b>	<b>389.32</b>	...	<b>389.32</b>	<b>492.24</b>	...	<b>492.24</b>
13. Department of School Education and Literacy	216.62	...	216.62	389.33	...	389.33	379.32	...	379.32	442.24	...	442.24
14. Department of Higher Education	5.06	...	5.06	10.00	...	10.00	10.00	...	10.00	50.00	...	50.00
<b>10. Ministry of Jal Shakti</b>	<b>0.35</b>	...	<b>0.35</b>	<b>42.70</b>	...	<b>42.70</b>	<b>27.05</b>	...	<b>27.05</b>	<b>40.70</b>	...	<b>40.70</b>
15. Department of Water Resources, River Development and Ganga Rejuvenation	0.10	...	0.10	20.20	...	20.20	20.05	...	20.05	20.20	...	20.20
16. Department of Drinking Water and Sanitation	0.25	...	0.25	22.50	...	22.50	7.00	...	7.00	20.50	...	20.50
<b>11. Ministry of Labour and Employment</b>	<b>0.16</b>	...	<b>0.16</b>	<b>0.30</b>	...	<b>0.30</b>	<b>0.08</b>	...	<b>0.08</b>	<b>0.30</b>	...	<b>0.30</b>
17. Ministry of Labour and Employment	0.16	...	0.16	0.30	...	0.30	0.08	...	0.08	0.30	...	0.30

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>12. Ministry of Law and Justice</b>	<b>25.00</b>	...	<b>25.00</b>	<b>50.00</b>	...	<b>50.00</b>	...	...	...	<b>50.00</b>	...	<b>50.00</b>
18. Law and Justice	25.00	...	25.00	50.00	...	50.00	...	...	...	50.00	...	50.00
<b>13. Ministry of Minority Affairs</b>	<b>1.88</b>	...	<b>1.88</b>	<b>5.45</b>	...	<b>5.45</b>	<b>5.45</b>	...	<b>5.45</b>	<b>5.46</b>	...	<b>5.46</b>
19. Ministry of Minority Affairs	1.88	...	1.88	5.45	...	5.45	5.45	...	5.45	5.46	...	5.46
<b>14. Ministry of Panchayati Raj</b>	...	...	...	...	...	...	<b>0.04</b>	...	<b>0.04</b>	<b>0.04</b>	...	<b>0.04</b>
20. Ministry of Panchayati Raj	...	...	...	...	...	...	0.04	...	0.04	0.04	...	0.04
<b>15. Ministry of Petroleum and Natural Gas</b>	<b>0.63</b>	...	<b>0.63</b>	<b>3.00</b>	...	<b>3.00</b>	<b>2.00</b>	...	<b>2.00</b>	<b>4.00</b>	...	<b>4.00</b>
21. Ministry of Petroleum and Natural Gas	0.63	...	0.63	3.00	...	3.00	2.00	...	2.00	4.00	...	4.00
<b>16. Ministry of Road Transport and Highways</b>	<b>70.54</b>	...	<b>70.54</b>	<b>83.50</b>	...	<b>83.50</b>	<b>75.00</b>	...	<b>75.00</b>	<b>80.00</b>	...	<b>80.00</b>
22. Ministry of Road Transport and Highways	70.54	...	70.54	83.50	...	83.50	75.00	...	75.00	80.00	...	80.00
<b>17. Ministry of Rural Development</b>	<b>76.99</b>	...	<b>76.99</b>	<b>114.40</b>	...	<b>114.40</b>	<b>84.34</b>	...	<b>84.34</b>	<b>124.15</b>	...	<b>124.15</b>
23. Department of Rural Development	76.99	...	76.99	114.40	...	114.40	84.34	...	84.34	124.15	...	124.15
<b>18. Ministry of Skill Development and Entrepreneurship</b>	<b>4.70</b>	...	<b>4.70</b>	<b>62.55</b>	...	<b>62.55</b>	<b>10.04</b>	...	<b>10.04</b>	<b>15.70</b>	...	<b>15.70</b>
24. Ministry of Skill Development and Entrepreneurship	4.70	...	4.70	62.55	...	62.55	10.04	...	10.04	15.70	...	15.70
<b>19. Ministry of Social Justice and Empowerment</b>	<b>5.53</b>	...	<b>5.53</b>	<b>19.53</b>	...	<b>19.53</b>	<b>19.53</b>	...	<b>19.53</b>	<b>28.33</b>	...	<b>28.33</b>
25. Department of Social Justice and Empowerment	5.53	...	5.53	19.50	...	19.50	19.50	...	19.50	28.30	...	28.30
26. Department of Empowerment of Persons with Disabilities	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
<b>20. Ministry of Tribal Affairs</b>	...	...	...	<b>1.02</b>	...	<b>1.02</b>	...	...	...	<b>0.03</b>	...	<b>0.03</b>
27. Ministry of Tribal Affairs	...	...	...	1.02	...	1.02	...	...	...	0.03	...	0.03
<b>21. Ministry of Women and Child Development</b>	<b>148.21</b>	...	<b>148.21</b>	<b>292.05</b>	...	<b>292.05</b>	<b>221.46</b>	...	<b>221.46</b>	<b>249.64</b>	...	<b>249.64</b>
28. Ministry of Women and Child Development	148.21	...	148.21	292.05	...	292.05	221.46	...	221.46	249.64	...	249.64
<b>Grand Total</b>	<b>3759.82</b>	<b>72.00</b>	<b>3831.82</b>	<b>6499.95</b>	...	<b>6499.95</b>	<b>8180.61</b>	<b>129.61</b>	<b>8310.22</b>	<b>9728.21</b>	<b>300.01</b>	<b>10028.22</b>