

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2018-19 AND BE 2019-20

Budget Estimates of Expenditure for 2019-20 show an increase of ₹3,29,114 crore over the Revised Estimates 2018-19. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	Revised 2018-19	Budget 2019-20	Variation Saving(-)/ Excess(+)
1 Grants and Loans to States	391128	465091	(+ 73963
2 Interest Payment	587570	660471	(+ 72901
3 Department of Agriculture Cooperation and Farmers' Welfare	67800	130485	(+ 62685
4 Other Subsidies	109136	131829	(+ 22693
5 Defence	285423	305296	(+ 19873
6 Capital Outlay (excluding Defence)	193105	207388	(+ 14283
7 Food Subsidy	171298	184220	(+ 12922
8 Pensions	166618	174300	(+ 7682
9 Health and Family Welfare	21318	28104	(+ 6786
10 Police	80739	85115	(+ 4376
11 Education	41211	45013	(+ 3802
12 Grants and Loans to UT Governments	8310	10028	(+ 1718
13 Other Expenditure	333579	359009	(+ 25430
Total Expenditure	2457235	2786349	(+ 329114

Increase is due to

- 1 higher requirements under compensation to States for revenue losses on roll out of GST, Grants to rural and urban bodies and releases under Samagra Shiksha.
- 2 interest payments on Market loans, Compensation and other bonds, 182 days Treasury Bills, 14 days Treasury Bills, ways and means advance, interest on external debt and Interest on Recapitalisation Bonds issued to PSBs.
- 3 due to higher requirements under Income Support Scheme towards providing income support to families of farmers owning cultivable land.
- 4 higher requirements under Market Intervention Scheme, Fertilizer Subsidy, Price Support Scheme.
- 5 higher requirement under pay and allowances and operational expenditure of Defence Services.
- 6 higher requirement for capital expenditure of internal security, investments in Financial Institutions, pass through assistance for metro projects, space technology and construction of Roads and Railways.
- 7 higher requirements under National Food Security Act.
- 8 higher requirements for Defence Pensions.
- 9 higher requirements for National Rural Health Mission and Pradhan Mantri Jan Arogya Yojana.
- 10 higher requirement under administrative expenditure for Central Armed Police Forces.
- 11 higher requirements for Research and Innovation, Indian Institute of Technology and Rashtriya Uchhatar Shiksha Abhiyan.
- 12 higher requirements under compensation to UTs for revenue losses on roll out of GST.