

Part I: Externally Aided Projects -Central Sector (projects disbursing Rs. 100 crore or more in B.E. 2019-20)

Sl. No.	Name of the concerned Ministry/ Department	Loan ID	Name of the Project	Name of the Funding Agency	Loan Currency	Loan Amount in Million	Actual Receipts 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
1	Ministry of Development of North Eastern Region	3073	North Eastern State Road Investment Program Project-II	ADB	USD	125.20	75.80	100.00	190.20	120.00
2	Ministry of Health & Family Welfare	3257-IND	Supporting National Urban Health Mission	ADB	USD	300.00	517.30	300.00	581.19	726.09
3	Ministry of Rural Development	3306-IND	Rural Connectivity Investment Program Project-3	ADB	USD	254.92	373.93	326.23	159.90	217.83
4	Ministry of Rural Development	3611-IND	Second Rural Connectivity Investment Program - Project 1	ADB	USD	250.00	0.00	0.00	180.44	250.00
5	Ministry of Urban Development	3337-IND	North Eastern Region Capital Cities Development Investment Prog Tranche 3	ADB	USD	80.00	44.95	380.00	173.37	181.52
Total				ADB		1010.12	1011.98	1106.23	1285.10	1495.44
6	Ministry of Urban Development	EIBGLN0002	Lucknow Metro Rail Project Finance Contract B	EIB	EUR	250.00	0.00	0.00	843.75	1265.63
Total				EIB		250.00	0.00	0.00	843.75	1265.63
7	Ministry of Urban Development	CIN106201P	Bangalore Metro Phase - II	GOFR	EUR	200.00	150.94	300.00	168.75	1012.50
8	Ministry of Urban Development	CIN107501U	Credit Facility Agreement for Nagpur Metro	GOFR	EUR	130.00	204.26	300.00	299.82	337.84
9	Ministry of Urban Development	CIN109501W	Smart City Projects	GOFR	EUR	100.00	0.00	0.00	126.56	168.75
Total				GOFR		430.00	355.20	600.00	595.13	1519.09
10	Ministry of Environment & Forest	IDP-215	Yamuna Action Plan Project (III)	GOJP	JPY	31805.00	0.00	787.63	96.92	193.83
11	Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad-II	GOJP	JPY	17103.00	0.79	200.00	36.56	200.00
12	Ministry of Railways	IDP-209	Dedicated Freight Corridor Project (Phase I)(II)	GOJP	JPY	84080.00	963.82	240.00	333.15	355.36
13	Ministry of Urban Development	IDP-225	Delhi Water Supply Improvement project	GOJP	JPY	26975.00	0.00	50.00	0.00	100.00
14	Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	GOJP	JPY	132423.00	531.86	500.00	279.68	200.29
15	Ministry of Road Transport and Highways	IDP-249	North East Road Network Connectivity Improvement Proj (phase-I) (I)	GOJP	JPY	64019.00	0.00	200.00	10.00	2500.00

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16	Ministry of Urban Development	IDP-238	Delhi Mass Rapid Transport System Project Phase 3(II)	GOJP	JPY	148887.00	3140.40	1300.00	1160.59	112.56
17	Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	GOJP	JPY	82434.00	394.48	200.00	853.95	1305.46
18	Ministry of Urban Development	IDP-258	Chennai Metro Project (V)	GOJP	JPY	32124.00	29.20	500.00	325.95	250.00
19	Ministry of Urban Development	IDP-268	Mumbai Metro Line 3 Project (II)	GOJP	JPY	95239.00	0.00	0.00	677.98	969.15
Total				GOJP		715089.00	5060.55	3977.63	3774.78	6186.65
20	Department of Atomic Energy	1/2641	Kudankulam Nuclear Power Project Unit 3	GORU	USD	1240.00	1175.90	1983.00	1398.44	1952.17
21	Department of Atomic Energy	1/2642	Kudankulam Nuclear Power Project Unit 4	GORU	USD	1040.00	1079.78	818.00	1214.14	1952.17
Total				GORU		2280.00	2255.68	2801.00	2612.58	3904.34
22	Ministry of Drinking Water Supply & Sanitation	8559-IN	Swachh Bharat Mission Support Operation	IBRD	USD	1500.00	960.27	1000.00	20.00	500.00
23	Ministry of Environment & Forest	8065-IN	National Ganga River Basin Project	IBRD	USD	801.00	0.00	0.00	300.00	400.00
24	Ministry of Micro, Small & Medium Enterprises	8330-IN	Technology Centre Systems Programme	IBRD	USD	200.00	116.50	200.00	200.00	150.00
25	Ministry of Power	8631-IN	North Eastern Region Power System Improvement Project	IBRD	USD	470.00	279.06	500.00	450.00	800.00
26	Ministry of Railways	8066-IN	Eastern Dedicated Freight Corridor-I Project	IBRD	USD	800.00	474.72	260.99	500.00	800.00
27	Ministry of Road Transport and Highways	8301-IN	National Highways Interconnectivity Improvement Project	IBRD	USD	500.00	404.40	600.00	600.00	500.00
28	Ministry of Rural Development	8864-IN	Additional Financing for PMGSY Rural Roads Projects	IBRD	USD	500.00	0.00	0.00	350.00	350.00
29	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	375.00	23.56	0.00	500.00	500.00
Total				IBRD		5146.00	2258.51	2560.99	2920.00	4000.00
30	Ministry of Agriculture	5074-IN	National Dairy Support Project	IDA	XDR	155.87	182.59	4.57	250.51	151.53

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31	Ministry of Development of North Eastern Region	5035-IN	North East Rural Livelihood Project	IDA	XDR	80.80	191.03	250.00	74.78	143.96
32	Ministry of Drinking Water Supply & Sanitation	5345-IN	Rural Water Supply and Sanitation Project for Low Income States	IDA	XDR	325.10	245.42	300.00	79.26	250.00
33	Ministry of Environment & Forest	4765-IN	Integrated Coastal Zone Management Project	IDA	XDR	146.90	168.69	0.00	29.26	202.04
34	Ministry of Health & Family Welfare	5236-IN	National AIDS Control Support Project	IDA	XDR	168.40	169.72	200.00	107.58	353.58
35	Ministry of Minority Affairs	5738-IN	Nai Manzil - Education and Skills Training for Minorities Project	IDA	XDR	50.00	25.83	100.00	106.71	100.00
36	Ministry of Home Affairs	4772-IN	National Cyclone Risk Mitigation Project	IDA	XDR	164.10	166.12	300.00	89.76	200.00
37	Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA	USD	308.40	124.78	300.00	101.78	200.00
38	Ministry of Human Resource Development	5874-IN	Technical Education Quality Improvement Project - III	IDA	USD	201.50	1.63	10.00	575.00	472.00
Total				IDA		1601.07	1275.81	1464.57	1414.64	2073.11

STATEMENT 19

Part-II (i) Additional Central Assistance(ACA) to States for Externally Aided Projects(EAP)

(₹ in crores)

	Actual 2017-18	BE 2018-19	RE 2018-19	BE 2019-20
Grant	2999.60	4500.00	3500.00	4500.00
Loan	3599.22	5984.00	10038.72	7461.23

Part-II(ii) Major Externally Aided Projects-State Sector (projects disbursing Rs 100 crore or more in B.E. 2019-20)

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in Million of the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2018	Utilisation upto 31.03.2018 (% of Loan)	Actual 2017-18 (₹ In crore)	BE 2018-19 (₹ in crore)	RE 2018-19 (₹ in crore)	BE 2019-20 (₹ in crore)
3563-IND	Second West Bengal Development Finance Program	ADB	USD	300.00	24-10-2017	965.64	50.0%	965.64	6.52	0.00	1089.13
3033-IND	Supporting Human Capital Development in Meghalaya	ADB	USD	100.00	23-01-2014	147.54	23.0%	89.40	100.00	108.37	145.22
3424-IND	Visakhapatnam-Chennai Industrial Corridor Development Program	ADB	USD	125.00	23-02-2017	0.00	0.0%	398.27	0.00	20.00	425.61
3430-IND	Visakhapatnam-Chennai Industrial Corridor Development Programme-Project-1	ADB	USD	245.00	23-02-2017	124.89	7.8%	124.89	200.00	100.00	250.00
2764-IND	Madhya Pradesh Energy Efficiency Imp. Invest. Prog. Project.	ADB	USD	177.00	17-08-2011	743.51	70.4%	155.51	0.00	105.88	175.57
2830-IND	M.P. Energy Efficiency Improvement Investment Program (MFF)Project-2	ADB	USD	180.00	27-02-2012	736.84	67.8%	164.99	0.00	51.50	200.00
3001-IND	Himachal Pradesh Clean Energy Transmission Investment Program-Proj-2	ADB	USD	110.00	29-09-2014	237.64	33.4%	83.13	120.00	197.53	150.00
3066-IND	MP Power Transmission and Distribution System Imp. Project	ADB	USD	350.00	17-02-2014	829.47	37.0%	355.40	200.00	355.78	200.00
2894-IND	Bihar State Highway II Project (Additional Financing)	ADB	USD	300.00	12-08-2013	887.44	46.1%	83.32	100.00	40.45	200.00
3276-IND	Second Jharkhand State Road Project	ADB	USD	200.00	03-06-2016	182.85	13.9%	158.33	326.23	159.30	181.52
3386-IND	Uttar Pradesh Major District Roads Improvement Project	ADB	USD	300.00	27-06-2017	18.26	1.0%	22.64	0.00	107.78	181.52
3396-IND	Bihar New Ganga Bridge Project	ADB	USD	500.00	15-11-2016	161.77	5.0%	164.48	400.00	310.78	400.00
3437-IND	Madhya Pradesh District Roads II Sector Project	ADB	USD	350.00	22-03-2017	129.51	5.8%	167.85	400.00	712.67	726.09
3534-IND	Rajasthan State Highway Investment Program-Project 1	ADB	USD	220.00	03-07-2017	0.00	0.0%	0.00	97.87	1080.90	217.83
3549-IND	Sustainable Coastal Protection and Management Investment Program - Project	ADB	USD	65.50	26-10-2017	0.00	0.0%	0.00	6.52	117.20	200.00
3710-IND	Madhya Pradesh Skills Development Project	ADB	USD	150.00	03-10-2018	0.00	0.0%	0.00	0.00	10.00	250.00

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2861-IND	Bihar Urban Development Investment Program-Project 1	ADB	USD	57.00	25-03-2013	81.27	22.2%	16.25	97.87	37.70	150.00
3062-IND	Jaipur Metro Rail Line 1 - Phase B Project	ADB	USD	176.00	29-05-2014	375.05	32.9%	127.27	100.00	110.06	200.00
3148-IND	Karnataka Integrated Urban Water Management Investment Program-Project-1	ADB	USD	75.00	30-12-2014	155.19	31.8%	96.78	100.00	136.11	217.83
3182-IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11-09-2015	829.92	50.0%	0.00	200.00	21.78	108.91
3183-IND	Rajasthan Urban Sector Development Project	ADB	USD	250.00	11-09-2015	189.99	11.6%	143.53	100.00	143.66	181.52
3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	200.00	21-11-2016	158.44	12.2%	80.02	130.49	174.46	181.52
3528-IND	Madhya Pradesh Urban Services Improvement Project	ADB	USD	275.00	19-06-2017	28.33	1.6%	45.15	100.00	216.07	290.43
3612-IND	Bihar Urban Development Investment Program Tranche 2	ADB	USD	84.00	23-02-2018	0.00	0.0%	0.00	0.00	73.74	108.91
3689-IND	Kolkata Environmental Improvement Investment Program - Tranche-3	ADB	USD	100.00	03-10-2018	0.00	0.0%	0.00	0.00	10.00	250.00
3394-IND	Climate Adaptation in Vennar Subbasin in Cauvery Delta Project	ADB	USD	100.00	14-07-2016	154.01	23.5%	113.11	163.12	113.69	181.52
3696-IND	West Bengal Drinking Water Sector Improvement Project	ADB	USD	240.00	03-10-2018	0.00	0.0%	0.00	0.00	10.00	250.00
2981-IND	Chhattisgarh State Road Project	ADB	USD	280.00	26-02-2014	1313.07	70.6%	463.70	200.00	318.36	100.00
3053-IND	Kolkata Environment Improvement Investment Program Project-I	ADB	USD	100.00	03-03-2014	363.65	55.2%	108.42	100.00	66.42	100.00
TOTAL		ADB		5859.50		8814.28	23.4%	4128.08	3248.62	4910.19	7313.13
0009-1-IND	Andhra Pradesh 24x7 - Power for All Project	AIIB	USD	160.00	22-06-2017	2.58	0.3%	2.58	25.00	145.78	181.52
0025-1-IND	Gujarat Rural Roads Project	AIIB	USD	329.00	04-08-2017	5.34	0.2%	371.55	25.00	713.34	363.04
L0020A	Madhya Pradesh Rural Connectivity Project	AIIB	USD	140.00	24-06-2018		0.0%	0.00	0.00	249.23	108.91
TOTAL		AIIB		629.00		7.92	0.2%	374.13	50.00	1108.35	653.47

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IDC-009	Tamil Nadu Investment Promotion Program Phase-2	GOJP	JPY	22145.00	31-03-2017	625.37	50.0%	625.37	319.65	0.00	323.05
IDC-010	Gujarat Investment Promotion Program	GOJP	JPY	16825.00	15-09-2017	0.00	0.0%	408.40	388.65	0.00	434.89
IDP-224	Tamil Nadu Transmission System Improvement Project	GOJP	JPY	60484.00	28-09-2012	1338.98	38.9%	191.50	400.00	198.46	350.00
IDP-232	Bihar National Highway Improvement Project(Phase 2)	GOJP	JPY	20846.00	30-01-2014	152.91	12.7%	138.75	250.00	71.77	120.78
IDP-198A	Hyderabad Outer Ring Road Project (Phase-II)	GOJP	JPY	1629.00	21-11-2008	75.53	77.7%	4.31	0.00	34.91	120.00
IDP-267	Construction for Construction of Chennai Seawater Desalination Plant -1	GOJP	JPY	28399.00	29-03-2018	0.00	0.0%	0.00	0.00	15.00	190.00
IDP-201	Guwahati Water Supply Project	GOJP	JPY	26915.00	31-03-2009	357.96	22.9%	49.14	150.00	59.26	193.83
IDP-244	Rengali Irrigation Project, Phase-2	GOJP	JPY	32378.00	30-03-2015	87.65	4.7%	69.43	200.00	53.70	176.40
IDP-240	Haryana Distribution System Upgradation Project	GOJP	JPY	26800.00	31-03-2014	81.45	4.5%	16.97	40.00	97.10	100.00
IDP-250	Transmission System Strengthening Project in Madhya Pradesh	GOJP	JPY	15457.00	31-03-2016	0	0.0%	0.00	100.00	92.00	100.00
IDP-239	Agra Water Supply Project II	GOJP	JPY	16279.00	31-03-2014	548.45	54.9%	416.62	500.00	160.40	100.00
TOTAL		GOJP		268157.00		3268.30	21.0%	1920.49	2348.30	782.60	2208.95
8487-IN	Punjab Rural Water and Sanitation Sector Improvement Project	IBRD	USD	248.00	11-05-2015	639.10	39.2%	203.01	400.00	238.47	300.00
8782-IN	Odisha Higher Education Program for Excellence and Equity	IBRD	USD	119.00	07-11-2017	1.92	0.3%	1.92	0.00	200.00	180.00
8723-IN	W.B.Support to Institutional Strengthening of the Gram Panchayats PR PH-II	IBRD	USD	210.00	22-03-2017	336.75	24.9%	336.75	500.00	500.00	400.00
8755-IN	Andhra Pradesh 24x7 - Power for All Project	IBRD	USD	240.00	22-06-2017	3.87	0.3%	3.87	100.00	300.00	250.00
8022-IN	Second Karnataka State Highway Improvement Project	IBRD	USD	350.00	30-05-2011	1368.18	62.5%	559.96	300.00	350.00	300.00
8136-IN	Assam State Roads Project	IBRD	USD	320.00	05-11-2012	625.87	30.9%	373.70	195.74	250.00	250.00

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8254-IN	Second Kerala State Trasport Project -II	IBRD	USD	216.00	19-06-2013	509.56	36.4%	198.49	250.00	130.00	200.00
8313-IN	Second Gujarat State Highway Project	IBRD	USD	175.00	12-02-2014	340.77	30.3%	74.35	32.62	100.00	150.00
8499-IN	Tamil Nadu Road Sector Project-II	IBRD	USD	300.00	28-05-2015	576.52	29.3%	307.99	500.00	300.00	400.00
8833-IN	Madhya Pradesh Rural Connectivity Project	IBRD	USD	210.00	24-04-2018	0.00	0.0%	0.00	0.00	300.00	250.00
8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD	USD	400.00	03-06-2015	575.16	21.9%	484.53	400.00	400.00	500.00
8797-IN	Tamil Nadu Irrigated Agriculture ModernisationProject	IBRD	USD	318.00	26-12-2017	156.78	3.1%	5.19	0.00	150.00	100.00
TOTAL		IBRD		3106.00		5134.48	25.3%	2549.76	2678.36	3218.47	3280.00
I-856-IN	Integrated Livelihood Support Project	IFAD	XDR	56.70	01-02-2012	297.13	56.3%	85.87	187.16	100.00	100.00
TOTAL		IFAD		56.70		297.13	56.3%	85.87	187.16	100.00	100.00
5085-IN	Rajasthan Agricultural Competitiveness Project	IDA	XDR	70.30	13-04-2012	68.08	10.7%	64.77	200.00	150.00	200.00
5369-IN	Uttarkhand Decentralised Watershed Development Project Phase-II-GRAMYA II	IDA	XDR	78.80	30-05-2014	172.32	24.0%	109.58	150.00	108.42	200.00
5696-IN	Bihar Kosi Basin Development Project	IDA	USD	250.00	20-01-2016	132.23	8.1%	147.26	300.00	179.77	200.00
5578-IN	Enhancing Teacher Effectiveness in Bihar Operation	IDA	USD	250.00	07-08-2015	481.93	28.5%	0.31	97.87	113.29	150.00
5033-IN	Uttar Pradesh Health Systems Strengthening Project	IDA	XDR	95.90	21-03-2012	507.11	58.3%	175.46	250.00	250.77	121.23
5279-IN	Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project	IDA	XDR	126.61	11-11-2013	706.06	60.2%	88.81	138.00	409.01	252.56
5313-IN	Uttarkhand Disaster Recovery Project	IDA	XDR	163.00	09-01-2014	1075.41	71.8%	297.14	250.00	180.62	250.00
5694-IN	Andhra Pradesh Disaster Recovery Project	IDA	USD	250.00	16-07-2015	116.84	7.1%	39.88	300.00	178.35	350.00
5703-IN	Madhya Pradesh Higher Education Quality Improvement Project	IDA	USD	300.00	01-03-2016	144.01	7.3%	0.00	200.00	264.79	350.00

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5087-IN	Karnataka Watershed Development Project II	IDA	XDR	39.60	11-02-2013	103.47	28.6%	49.49	100.00	287.21	131.33
5310-IN	Rajasthan Road Sector Modernization Project	IDA	XDR	105.60	02-01-2014	662.03	69.6%	87.22	150.00	60.85	200.00
5576-IN	Andhra Pradesh Rural Inclusive Growth Project	IDA	USD	75.00	16-11-2015	95.95	19.7%	111.16	97.87	135.09	150.00
5867-IN	Bihar Transformative Development Project - JEEVIKA II	IDA	USD	290.00	08-07-2016	271.80	14.4%	244.85	326.23	173.49	400.00
5938-IN	Bihar Rural Roads Project	IDA	USD	235.00	29-05-2017	111.67	7.4%	125.69	80.00	229.62	350.00
5298-IN	Uttar Pradesh Water Sector Restructuring Project Phase-II	IDA	XDR	239.40	24-10-2013	794.14	36.2%	249.01	250.00	320.75	303.07
5378-IN	Orissa Disaster Recovery Project	IDA	XDR	99.40	11-07-2014	452.46	50.7%	97.31	150.00	19.03	100.00
5425-IN	Regional Transport Connectivity Project Mizoram State Road -II	IDA	XDR	69.20	28-08-2014	263.27	40.9%	77.15	150.00	36.81	100.00
TOTAL		IDA		2737.81		6158.78		1965.09	3189.97	3097.87	3808.19
16IN02	Development and Upgradation of Major District Roads - Madhya Pradesh	NDB	USD	350.00	30-03-2017	72.26	3.2%	137.21	200.00	900.98	871.30
17IN01	Rajasthan Water Sector Restructuring Project for the Desert Areas	NDB	USD	100.00	13-02-2018	0.00	0.0%	0.00	0.00	181.52	217.83
TOTAL		NDB		450.00		72.26	2.5%	137.21	200.00	1082.50	1089.13