

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
TOTAL EXPENDITURE	2141973.06	2442213.30	2457235.02	2786349.45
REVENUE EXPENDITURE	1878833.52	2141772.00	2140611.51	2447780.34
A . GENERAL SERVICES	969233.58	1050248.06	1070576.17	1167920.23
a . Organs of State	7936.69	8622.43	8755.98	9397.31
2011 Parliament/State/Union Territory Legislatures	948.39	1162.91	1231.35	1210.17
Demand 78	579.89	774.97	795.07	809.13
Demand 79	368.50	387.94	436.28	401.04
2012 President, Vice President/Governor, Administrator of Union Territories	62.18	67.42	68.74	86.43
Demand 47	1.74	1.80	1.80	1.80
Demand 77	53.89	60.05	60.47	76.33
Demand 80	6.55	5.57	6.47	8.30
2013 Council of Ministers	604.52	767.77	918.29	829.01
Demand 42	2.86	3.75	5.00	6.00
Demand 46	0.18	1.00	0.30	1.00
Demand 47	601.44	762.98	912.95	821.97
Demand 91	0.04	0.04	0.04	0.04
2014 Administration of Justice	963.58	998.85	917.74	913.69
Demand 18	37.04	42.90	41.44	42.99
Demand 63	571.05	598.03	507.04	485.77
Demand 65	255.00	251.06	258.53	269.46
Demand 72	100.49	106.86	110.73	115.47
2015 Elections	1322.22	1335.78	1139.89	1691.23
Demand 63	1205.02	1087.12	917.73	1429.55
Demand 64	117.20	248.66	222.16	261.68
2016 Audit	4035.80	4289.70	4479.97	4666.78
Demand 34	4035.80	4289.70	4479.97	4666.78
b . Tax Collection	15361.52	16315.02	16823.03	17006.04
2020 Collection of Taxes on Income and Expenditure	6019.34	6650.40	7052.86	6969.71
Demand 31	0.22	0.25	0.25	0.25
Demand 32	5934.54	6559.80	6949.76	6860.53
Demand 63	84.58	90.35	102.85	108.93
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	152.17	168.20	178.20	175.91
Demand 32	152.17	168.20	178.20	175.91
2037 Customs	3941.02	4138.42	4455.84	4487.77
Demand 18	2155.52	2091.42	2391.42	2385.27
Demand 33	1785.50	2047.00	2064.42	2102.50
2038 Union Excise Duties	5248.99	5358.00

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Demand 33	5248.99	5358.00
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax Demand 33	5136.13	5372.65
c . Other Fiscal Services	232.14	251.07	299.80	330.28
2047 Other Fiscal Services	232.14	251.07	299.80	330.28
Demand 27	9.81	16.53	12.96	16.55
Demand 29	12.51	14.72	11.11	14.03
Demand 31	209.82	219.82	275.73	299.70
d . Interest Payment and Servicing of Debt	528951.99	575794.95	587569.83	660470.60
2048 Appropriation for Reduction or Avoidance of Debt	303.12	2000.00	500.00	2000.00
Demand 35	303.12	2000.00	500.00	2000.00
2049 Interest Payments	528648.87	573794.95	587069.83	658470.60
Demand 35	528648.87	573794.95	587069.83	658470.60
e . Administrative Services	85190.03	91399.94	98745.32	104060.94
2051 Public Service Commission	589.11	583.73	507.86	538.67
Demand 72	348.12	286.12	227.11	240.22
Demand 81	240.99	297.61	280.75	298.45
2052 Secretariat-General Services	4592.66	5073.11	6266.81	6484.92
Demand 18	2829.31	3103.83	4386.26	4437.94
Demand 22	13.79	14.73	14.67	15.80
Demand 26	414.31	440.64	441.55	459.94
Demand 27	185.11	239.86	137.93	181.45
Demand 28	112.59	123.23	132.83	135.54
Demand 29	54.39	76.55	58.59	64.93
Demand 31	275.58	317.42	326.81	367.32
Demand 46	370.76	370.90	386.53	415.99
Demand 56	91.28	97.11	97.11	97.72
Demand 63	109.01	120.15	127.66	138.04
Demand 71	17.11	18.86	18.51	19.38
Demand 72	112.59	142.17	130.70	142.73
Demand 94	6.83	7.66	7.66	8.14
2055 Police	69472.60	74866.26	80739.44	85114.70
Demand 18	1315.15	1275.65	1256.21	1264.62
Demand 48	67534.70	72948.35	78785.51	83148.49
Demand 72	622.75	642.26	697.72	701.59
2056 Jails	1.70	2.00	1.00	2.00
Demand 46	1.70	2.00	1.00	2.00
2057 Supplies and Disposals	176.41	100.00	25.00	50.00

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	Demand 10	176.41	100.00	25.00	50.00
2058	Stationery and Printing	98.99	77.33	71.10	110.78
	Demand 56	98.99	77.33	71.10	110.78
2059	Public Works	1921.56	2040.31	2043.74	2038.67
	Demand 18	22.34	26.83	18.96	28.17
	Demand 56	1899.22	2013.48	2024.78	2010.50
2061	External Affairs	7605.74	7785.30	8224.44	8717.49
	Demand 26	7605.74	7785.30	8224.44	8717.49
2062	Vigilance	31.03	36.40	34.00	131.84
	Demand 72	...	3.79	...	96.29
	Demand 73	31.03	32.61	34.00	35.55
2070	Other Administrative Services	700.23	835.50	831.93	871.87
	Demand 11	45.76	83.70	77.16	83.27
	Demand 22	14.15	19.00	19.00	20.77
	Demand 27	10.72	43.46	33.78	32.25
	Demand 28	46.39	50.10	52.38	55.01
	Demand 29	109.42	131.48	133.48	138.27
	Demand 31	34.17	39.57	48.12	43.45
	Demand 46	179.91	188.22	177.05	195.20
	Demand 47	4.99	5.22	5.26	5.08
	Demand 63	16.82	12.98	12.67	14.17
	Demand 72	237.90	261.77	273.03	284.40
f . Pensions and Miscellaneous General Services		145433.96	169141.93	166951.20	174753.30
2071	Pensions and other Retirement Benefits	145745.07	168466.11	166617.95	174299.65
	Demand 13	10900.71	11675.86	11675.86	12209.58
	Demand 21	91999.58	108853.30	106775.14	112079.57
	Demand 37	41193.51	46378.09	46378.09	48510.50
	Demand 42	1651.27	1558.86	1788.86	1500.00
2075	Miscellaneous General Services	-311.11	675.82	333.25	453.65
	Demand 18	-916.22	-125.00	-267.57	-147.17
	Demand 26	...	0.01	0.01	0.01
	Demand 27	604.68	800.02	600.03	600.02
	Demand 46	0.02	0.05	0.09	0.09
	Demand 97	0.41	0.74	0.69	0.70
g . Defence Services		186127.25	188722.72	191431.01	201901.76
2076	Defence Services - Army	132411.05	131476.06	134129.08	141501.19
	Demand 18	4005.82	3399.53	3312.91	...
	Demand 19	128405.23	128076.53	130816.17	141501.19

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2077	Defence Services - Navy	18715.05	19571.37	20795.04	22211.71
	Demand 19	18715.05	19571.37	20795.04	22211.71
2078	Defence Services - Air Force	27393.20	28821.27	28105.43	29601.69
	Demand 19	27393.20	28821.27	28105.43	29601.69
2079	Defence Services - Ordnance Factories	-146.60	727.28	472.82	50.58
	Demand 19	-146.60	727.28	472.82	50.58
2080	Defence Services - Research and Development	7754.55	8126.74	7928.64	8536.59
	Demand 19	7754.55	8126.74	7928.64	8536.59
B . SOCIAL SERVICES		94006.28	103339.86	106792.29	126214.50
2202	General Education	24982.44	26172.46	27827.65	30871.21
	Demand 56	7.13	-1.23	-1.23	-0.93
	Demand 57	9387.59	11887.34	13386.43	13853.57
	Demand 58	15587.72	14286.35	14442.45	17018.57
2203	Technical Education	15779.99	14439.08	13383.53	14141.67
	Demand 58	15779.99	14439.08	13383.53	14141.67
2204	Sports and Youth Services	1651.36	1935.15	1787.68	1968.26
	Demand 100	1651.36	1935.15	1787.68	1968.26
2205	Art and Culture	2438.64	2554.13	2489.68	2742.65
	Demand 17	2430.34	2544.58	2479.64	2731.76
	Demand 59	8.30	9.55	10.04	10.89
2210	Medical and Public Health	17429.04	18002.94	20428.08	26931.32
	Demand 4	1000.48	1041.14	1133.98	1228.24
	Demand 42	14711.41	15295.80	17570.27	23754.04
	Demand 43	1717.15	1666.00	1618.08	1759.00
	Demand 95	...	...	105.75	190.04
2211	Family Welfare	1130.65	1160.29	889.52	1172.26
	Demand 42	1130.65	1160.29	889.52	1172.26
2215	Water Supply and Sanitation	3443.94	450.50	192.06	1147.93
	Demand 61	3443.94	450.50	192.06	1147.93
2216	Housing	2589.11	4677.38	4673.92	8269.32
	Demand 18	21.32	24.36	16.39	24.00
	Demand 33	5.94	13.00	17.60	18.00
	Demand 56	2545.25	3005.02	3004.93	5222.32
	Demand 84	16.60	1635.00	1635.00	3005.00
2217	Urban Development	757.38	1167.50	1138.01	1684.25
	Demand 56	757.38	1167.50	1138.01	1684.25
2220	Information and Publicity	669.72	827.57	824.20	872.09
	Demand 59	669.72	827.57	824.20	872.09

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2221	Broadcasting	2737.86	3090.27	3054.31	3247.36
	Demand 59	2737.86	3090.27	3054.31	3247.36
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3378.42	3711.67	3467.18	3786.59
	Demand 8	210.63	0.01	0.01	...
	Demand 62	17.72	19.65	15.70	16.00
	Demand 68	2291.56	2549.15	2508.78	2452.55
	Demand 91	577.00	771.54	582.19	898.86
	Demand 98	281.51	371.32	360.50	419.18
2230	Labour, Employment and Skill Development	7908.08	8789.31	10938.52	11752.90
	Demand 9	21.50	23.00	21.02	23.15
	Demand 13	...	4.57	3.82	4.46
	Demand 62	6410.51	6827.99	8710.53	9979.47
	Demand 90	1476.07	1933.75	2203.15	1745.82
2235	Social Security and Welfare	6325.41	7087.01	6253.31	7926.13
	Demand 27	...	0.03	0.02	0.02
	Demand 29	544.41	475.24	497.81	551.91
	Demand 37	39.93	51.91	51.91	54.50
	Demand 46	1366.61	1195.29	1575.36	1353.06
	Demand 68	375.98	451.29	494.79	491.56
	Demand 84	15.06	32.60	14.26	24.56
	Demand 91	179.98	327.46	305.96	367.00
	Demand 92	723.49	849.37	864.49	966.30
	Demand 97	...	...	...	0.01
	Demand 99	3079.95	3703.82	2448.71	4117.21
2236	Nutrition	12.12	14.00	13.20	14.18
	Demand 99	12.12	14.00	13.20	14.18
2245	Relief on account of Natural Calamities	2065.32	8454.66	8654.44	8616.89
	Demand 38	1207.41	7500.00	7685.00	7520.00
	Demand 46	857.91	954.66	969.44	1096.89
2250	Other Social Services	49.88	20.48	0.42	0.49
	Demand 22	49.58	20.00	...	...
	Demand 46	0.30	0.48	0.42	0.49
2251	Secretariat-Social Services	656.92	785.46	776.58	1069.00
	Demand 4	23.69	38.00	29.60	40.29
	Demand 17	36.13	44.20	39.60	45.95
	Demand 42	142.64	159.00	177.11	192.97
	Demand 43	14.53	34.00	32.15	38.00

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Demand 57	16.29	22.00	24.60	24.90
Demand 58	97.60	103.23	105.00	113.82
Demand 59	60.32	63.85	66.61	68.68
Demand 62	56.95	62.16	59.50	66.81
Demand 68	17.80	19.14	20.01	21.99
Demand 90	41.24	70.00	51.72	269.46
Demand 91	41.42	46.50	46.50	51.89
Demand 92	18.20	22.00	22.00	25.00
Demand 98	22.11	27.76	27.76	30.50
Demand 99	42.78	43.62	44.42	46.74
Demand 100	25.22	30.00	30.00	32.00
C . ECONOMIC SERVICES	424447.75	551621.15	557090.35	667382.51
a . Agriculture and Allied Activities	164206.83	239394.00	262225.08	333551.31
2401 Crop Husbandry	34093.11	39811.00	60013.22	113763.30
Demand 1	12013.48	14720.65	34922.87	87396.30
Demand 6	22079.63	25090.35	25090.35	26367.00
2402 Soil and Water Conservation	23.83	25.43	27.42	28.70
Demand 1	23.83	25.43	27.42	28.70
2403 Animal Husbandry	417.93	593.62	962.16	1072.88
Demand 40	417.93	593.62	962.16	1072.88
2404 Dairy Development	683.71	843.37	833.33	663.34
Demand 40	683.71	843.37	833.33	663.34
2405 Fisheries	99.61	137.51	192.75	249.69
Demand 39	...	...	...	249.69
Demand 40	99.61	137.51	192.75	...
2406 Forestry and Wild Life	707.39	559.35	633.30	680.80
Demand 25	707.39	559.35	633.30	680.80
2407 Plantations	646.53	423.02	502.13	526.40
Demand 10	646.53	423.02	502.13	526.40
2408 Food Storage and Warehousing	106432.99	174875.62	177302.94	191835.99
Demand 14	...	0.01	0.01	...
Demand 15	105772.59	173632.47	176416.35	190776.49
Demand 41	660.40	1243.14	886.58	1059.50
2415 Agricultural Research and Education	6936.21	7368.46	7485.17	7584.37
Demand 2	6936.21	7368.46	7485.17	7584.37
2416 Agricultural Financial Institutions	13300.47	13610.68	13638.21	16421.91
Demand 1	13045.72	13589.83	13514.36	16306.93
Demand 27	77.38	...	103.00	94.12

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Demand 29	177.37	20.85	20.85	20.86
2425 Co-operation	228.18	117.00	131.68	126.50
Demand 1	228.18	117.00	131.68	126.50
2435 Other Agricultural Programmes	636.87	1028.94	502.77	597.43
Demand 1	636.87	1028.94	502.77	597.43
b . Rural Development	57035.90	57886.35	63519.78	63353.89
2501 Special Programmes for Rural Development	729.86	1377.25	1483.51	2560.40
Demand 84	754.65	1339.00	1463.10	2522.40
Demand 85	-24.79	38.25	20.41	38.00
2505 Rural Employment	55166.04	55000.00	61084.09	60000.00
Demand 84	55166.04	55000.00	61084.09	60000.00
2506 Land Reforms	93.28	225.00	130.50	135.00
Demand 85	93.28	225.00	130.50	135.00
2515 Other Rural Development Programmes	1046.72	1284.10	821.68	658.49
Demand 70	681.51	724.50	83.96	99.70
Demand 84	365.21	559.60	737.72	558.79
c . Special Areas Programmes	4016.99	42875.72	43151.47	54129.39
2552 North Eastern Areas	512.99	38925.72	39201.47	50169.39
Demand 1	...	4606.90	6722.35	12982.07
Demand 2	...	423.48	459.96	486.44
Demand 4	...	83.00	107.92	94.02
Demand 5	...	19.90	5.90	22.00
Demand 7	...	33.52	33.52	36.42
Demand 8	...	197.29	...	69.99
Demand 9	...	71.00	72.50	109.70
Demand 10	...	100.00	102.87	100.00
Demand 11	...	1088.76	1088.76	957.00
Demand 12	...	24.70	23.24	28.89
Demand 13	...	1026.00	528.63	864.02
Demand 14	...	164.20	165.12	210.60
Demand 15	...	39.00	39.00	29.40
Demand 17	...	175.50	168.72	175.50
Demand 18	...	8.00	5.00	4.00
Demand 22	512.99	634.00	864.36	1165.06
Demand 24	...	308.00	337.00	375.10
Demand 25	...	163.60	163.60	181.00
Demand 39	64.00
Demand 40	...	286.32	264.67	291.92

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Demand 41	...	131.30	87.03	110.10
Demand 42	...	4127.95	4295.43	4700.10
Demand 43	...	100.00	92.50	103.00
Demand 45	...	0.85	0.90	0.95
Demand 46	...	33.00	33.00	33.00
Demand 56	...	1158.57	1203.57	1296.56
Demand 57	...	4457.73	3952.14	4582.70
Demand 58	...	2459.63	2340.95	2862.95
Demand 59	...	74.34	122.21	162.65
Demand 60	...	334.70	312.99	438.46
Demand 61	...	2234.31	1997.81	1999.47
Demand 62	...	741.15	947.54	1080.30
Demand 63	...	112.70	97.50	101.23
Demand 66	...	670.05	679.71	755.26
Demand 67	...	58.38	58.38	69.07
Demand 68	...	417.43	417.43	467.65
Demand 69	...	504.53	504.53	513.00
Demand 70	...	80.50	69.25	84.90
Demand 76	...	1340.00	2740.00	1572.92
Demand 84	...	5481.28	3270.96	5501.35
Demand 85	...	250.10	198.60	221.60
Demand 87	...	159.93	159.93	175.52
Demand 89	...	140.00	125.00	86.64
Demand 90	...	314.41	244.08	265.62
Demand 91	...	304.51	318.03	343.81
Demand 92	...	82.88	85.49	83.80
Demand 94	...	24.90	24.90	49.42
Demand 96	...	255.44	255.44	273.25
Demand 97	...	203.43	198.43	207.89
Demand 98	...	600.00	600.00	706.01
Demand 99	...	2445.39	2451.27	2891.44
Demand 100	...	173.16	163.35	181.64
2553 MPs Local Area Development Scheme	3504.00	3950.00	3950.00	3960.00
Demand 94	3504.00	3950.00	3950.00	3960.00
d . Irrigation and Flood Control	1935.83	3881.18	2608.90	3323.15
2701 Major and Medium Irrigation	1382.36	3353.53	2156.51	2852.15
Demand 60	1382.36	3353.53	2156.51	2852.15
2702 Minor Irrigation	287.33	330.79	315.08	314.81

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	Demand 60	287.33	330.79	315.08	314.81
2711	Flood Control and Drainage	266.14	196.86	137.31	156.19
	Demand 60	266.14	196.86	137.31	156.19
e . Energy		44203.94	42530.49	42398.49	57364.20
2801	Power	13215.53	12540.56	11253.53	12727.51
	Demand 3	1219.57	1088.24	489.74	874.12
	Demand 76	11995.96	11452.32	10763.79	11853.39
2802	Petroleum	24915.81	24774.59	25920.94	38982.05
	Demand 74	24915.81	24774.59	25920.94	38982.05
2803	Coal and Lignite	680.35	653.67	664.38	1001.19
	Demand 9	680.35	653.67	664.38	1001.19
2810	New and Renewable Energy	5392.25	4561.67	4559.64	4653.45
	Demand 25	1085.45	...	...	...
	Demand 60	700.00	...	...	...
	Demand 69	3606.80	4561.67	4559.64	4653.45
f . Industry and Minerals		67077.53	69657.16	70398.38	76259.42
2851	Village and Small Industries	7536.48	6928.01	7043.32	7720.26
	Demand 66	6180.43	5849.66	5840.40	6208.35
	Demand 96	1356.05	1078.35	1202.92	1511.91
2852	Industries	55863.66	58475.83	58880.98	64445.86
	Demand 3	2420.41	977.29	2051.57	1622.64
	Demand 5	209.64	158.07	316.40	222.07
	Demand 6	44182.27	45000.00	44995.35	53629.00
	Demand 7	239.78	213.95	164.93	179.88
	Demand 11	774.90	1261.97	725.16	1116.76
	Demand 14	2.00	1.80	1.80	1.80
	Demand 18	...	4.84	4.36	4.84
	Demand 24	2739.15	4357.00	4616.38	3623.66
	Demand 44	725.56	702.39	535.60	941.69
	Demand 45	7.58	7.75	8.10	8.56
	Demand 89	36.76	32.50	29.10	97.84
	Demand 95	12.76	16.07	16.22	16.71
	Demand 96	4512.85	5742.20	5416.01	2980.41
2853	Non-Ferrous Mining and Metallurgical Industries	1150.22	1397.34	1186.46	1450.36
	Demand 67	1150.22	1397.34	1186.46	1450.36
2875	Other Industries	65.84	150.91	48.29	128.87
	Demand 31	65.84	150.91	48.29	128.87
2885	Other Outlays on Industries and Minerals	2461.33	2705.07	3239.33	2514.07

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 11	2461.33	2705.05	3239.32	2514.05
Demand 29	...	0.02	0.01	0.02
g . Transport	22484.35	29187.84	12989.36	12187.33
3051 Ports and Light Houses	445.99	593.32	550.52	497.98
Demand 89	445.99	593.32	550.52	497.98
3052 Shipping	127.25	142.65	123.00	103.30
Demand 89	127.25	142.65	123.00	103.30
3053 Civil Aviation	660.13	5722.61	5722.91	4440.15
Demand 8	574.13	5632.61	5632.91	4340.15
Demand 46	86.00	90.00	90.00	100.00
3054 Roads and Bridges	18764.57	19908.45	3429.26	3969.02
Demand 18	629.90	750.00	662.12	740.00
Demand 83	3272.55	3158.45	2719.13	3149.81
Demand 84	14862.12	16000.00	48.01	79.21
3055 Road Transport	142.08	300.00	250.00	265.00
Demand 83	142.08	300.00	250.00	265.00
3056 Inland Water Transport	452.95	368.00	766.13	670.36
Demand 89	452.95	368.00	766.13	670.36
3075 Other Transport Services	1891.38	2152.81	2147.54	2241.52
Demand 8	11.36	13.00	13.50	14.85
Demand 60	66.22	111.81	59.04	45.00
Demand 82	1813.80	2028.00	2075.00	2181.67
h . Communications	20278.73	20393.26	15555.19	19062.58
3201 Postal Services	12041.28	10563.96	10230.02	10322.47
Demand 12	12041.28	10563.96	10230.02	10322.47
3275 Other Communication Services	8237.45	9829.30	5325.17	8740.11
Demand 13	8237.45	9829.30	5325.17	8740.11
i . Science Technology and Environment	24397.96	27910.96	27136.36	28806.25
3401 Atomic Energy Research	5786.35	5712.16	5703.81	6264.14
Demand 3	5786.35	5712.16	5703.81	6264.14
3402 Space Research	5294.60	5466.18	5619.27	5839.72
Demand 93	5294.60	5466.18	5619.27	5839.72
3403 Oceanographic Research	531.01	716.00	713.18	703.00
Demand 23	531.01	716.00	713.18	703.00
3425 Other Scientific Research	11408.44	12085.28	11886.29	12795.19
Demand 14	39.77	47.47	43.89	47.04
Demand 23	48.53	82.63	104.40	100.50
Demand 86	4509.15	4963.18	4963.19	5401.56
Demand 87	2204.55	2219.29	2219.99	2372.51

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 88	4606.44	4772.71	4554.82	4873.58
3435 Ecology and Environment	1377.56	3931.34	3213.81	3204.20
Demand 25	654.34	861.34	843.81	1218.60
Demand 60	723.22	3070.00	2370.00	1985.60
j . General Economic Services	18809.69	17904.19	17107.34	19344.99
3451 Secretariat-Economic Services	3383.30	3720.93	4061.66	4080.99
Demand 1	116.54	134.00	138.61	150.41
Demand 2	6.71	8.06	7.60	7.95
Demand 3	52.04	56.69	56.69	58.05
Demand 5	17.71	21.68	18.69	19.58
Demand 6	31.80	34.99	37.03	38.94
Demand 7	12.64	14.00	14.96	14.15
Demand 8	31.03	38.95	53.78	50.00
Demand 9	20.36	23.24	23.95	25.01
Demand 10	131.55	153.00	165.00	175.00
Demand 11	71.15	99.00	95.48	104.65
Demand 13	456.03	516.80	586.14	525.47
Demand 14	25.19	28.79	29.46	30.99
Demand 15	63.42	63.53	64.46	66.51
Demand 16	309.09	290.10	329.50	283.10
Demand 23	33.36	36.20	40.90	43.00
Demand 24	1004.32	1010.00	1117.36	1080.24
Demand 25	89.36	131.17	136.99	143.00
Demand 30	31.31	44.00	146.15	132.08
Demand 39	...	...	...	20.00
Demand 40	36.47	44.27	43.51	63.25
Demand 41	23.67	25.56	26.39	27.00
Demand 44	29.69	36.85	36.85	39.05
Demand 45	11.10	11.84	12.44	13.13
Demand 60	76.34	95.00	84.95	98.83
Demand 61	12.59	13.50	14.94	21.68
Demand 66	15.87	20.33	19.33	20.66
Demand 67	32.29	43.58	29.96	48.55
Demand 69	36.82	40.03	42.06	43.38
Demand 70	18.77	20.17	23.74	31.33
Demand 74	32.54	32.45	33.80	35.13
Demand 75	66.86	72.85	71.20	74.31
Demand 76	38.09	43.15	45.40	48.39

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 83	111.06	126.80	126.68	154.58
Demand 84	41.15	44.57	45.71	47.57
Demand 85	9.56	10.40	10.10	11.24
Demand 86	72.63	84.10	84.10	88.45
Demand 87	26.87	32.31	31.61	32.31
Demand 88	10.68	14.26	13.02	12.66
Demand 89	48.68	73.00	58.63	59.87
Demand 93	39.91	30.00	45.00	35.00
Demand 94	25.76	28.27	27.04	28.46
Demand 95	28.74	31.83	32.92	34.54
Demand 96	27.23	33.85	31.00	35.00
Demand 97	6.32	7.76	8.53	8.49
3452 Tourism	1758.97	1938.06	1905.83	1972.12
Demand 97	1758.97	1938.06	1905.83	1972.12
3453 Foreign Trade and Export Promotion	4449.77	3965.68	4890.30	4857.92
Demand 10	4413.11	3965.68	4890.30	4857.92
Demand 24	36.66	...	...	...
3454 Census Surveys and Statistics	1399.23	1326.31	1520.91	2934.64
Demand 24	...	...	...	1227.00
Demand 46	642.23	493.14	616.89	537.33
Demand 94	757.00	833.17	904.02	1170.31
3455 Meteorology	873.18	865.17	841.52	914.26
Demand 23	873.18	865.17	841.52	914.26
3456 Civil Supplies	3608.03	1471.61	1467.70	1908.00
Demand 14	3604.34	1471.61	1467.70	1908.00
Demand 15	3.69	...	...	...
3465 General Financial and Trading Institutions	1736.93	3170.00	515.01	518.02
Demand 12	374.55	150.00	...	...
Demand 27	342.38	1999.99	...	3.00
Demand 29	1020.00	1020.01	515.01	515.02
3466 International Financial Institutions	116.86	24.00	12.65	0.65
Demand 27	116.86	24.00	12.65	0.65
3475 Other General Economic Services	1483.42	1422.43	1891.76	2158.39
Demand 6	...	0.01	0.01	0.01
Demand 11	168.86	192.08	196.35	226.06
Demand 14	25.66	22.70	18.73	22.39
Demand 16	180.95	247.55	229.48	262.24
Demand 27	831.31	438.71	861.27	906.08

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 28	65.48	240.00	155.81	210.00
Demand 29	0.21	0.18	0.16	0.11
Demand 56	20.04	15.08	15.32	23.52
Demand 75	190.91	266.12	414.63	507.98
D . GRANTS-IN-AID AND CONTRIBUTIONS	381525.55	426548.09	395983.67	475566.59
3605 Technical and Economic Co-operation with Other Countries	5023.70	5957.37	6771.81	8227.34
Demand 26	4347.46	5148.55	5970.50	7333.79
Demand 27	676.24	797.04	801.31	893.55
Demand 48	...	11.78	...	...
	376501.85	420590.72	389211.86	467339.25
3601 Grants-in-aid to State Governments	372742.03	414090.77	381031.25	457611.04
Demand 1	11306.78	12347.92	11786.55	12842.72
Demand 4	476.52	433.00	408.33	568.00
Demand 15	...	...	...	41.87
Demand 18	50.04	22.00	...	-4.00
Demand 22	1687.09	1638.27	1470.39	1091.17
Demand 25	54.47	869.64	840.71	665.30
Demand 31	57040.57	87500.02	47235.00	96000.01
Demand 38	102694.57	129373.50	123628.78	140466.22
Demand 39	...	...	...	445.14
Demand 40	772.62	1141.85	945.35	795.29
Demand 42	30367.27	27478.39	26907.42	29379.26
Demand 46	1263.22	1139.67	771.01	849.19
Demand 48	3812.67	3877.73	3933.84	4257.45
Demand 56	19090.43	17487.17	18070.95	17273.90
Demand 57	36979.94	33243.60	32371.26	37633.22
Demand 58	1893.86	960.00	479.18	2010.00
Demand 60	1484.27	639.25	1813.32	1942.54
Demand 61	20481.99	19635.79	17781.16	16826.76
Demand 62	26.62	26.50	7.48	8.77
Demand 63	604.21	515.00	589.19	592.42
Demand 68	1199.96	1092.50	1088.50	1160.77
Demand 70	...	...	539.27	655.40
Demand 74	7112.07	2581.51	4507.00	2213.00
Demand 83	6666.13	7891.00	6891.00	7308.00
Demand 84	37261.81	32192.22	44015.48	45684.16
Demand 85	1695.81	1987.65	1636.49	1821.40
Demand 89	195.60	170.00	100.00	120.00

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
	Demand 90	649.19	760.29	241.55	629.51
	Demand 91	5669.83	5873.05	8413.63	6740.09
	Demand 92	148.04	77.24	77.24	88.56
	Demand 94	-0.69	...	...	...
	Demand 96	-0.86	...	...	...
	Demand 98	4958.01	4934.90	4946.74	5659.24
	Demand 99	17099.99	18201.11	19534.43	21845.68
3602	Grants-in-aid to Union Territory Governments	3759.82	6499.95	8180.61	9728.21
	Demand 1	7.96	15.63	18.37	19.45
	Demand 4	2.40	7.53	6.24	9.00
	Demand 25	0.07	1.57	7.00	1.50
	Demand 31	490.00	2500.01	4500.00	5200.01
	Demand 39	...	...	...	11.75
	Demand 40	3.76	9.17	15.48	3.93
	Demand 42	308.99	295.56	203.81	203.59
	Demand 46	0.25	0.50	0.30	0.17
	Demand 48	4.22	0.45	0.90	6.01
	Demand 54	752.98	790.00	787.49	812.00
	Demand 55	1428.69	1476.00	1476.00	1600.99
	Demand 56	204.83	329.70	330.71	769.22
	Demand 57	216.62	389.33	379.32	442.24
	Demand 58	5.06	10.00	10.00	50.00
	Demand 60	0.10	20.20	20.05	20.20
	Demand 61	0.25	22.50	7.00	20.50
	Demand 62	0.16	0.30	0.08	0.30
	Demand 63	25.00	50.00	...	50.00
	Demand 68	1.88	5.45	5.45	5.46
	Demand 70	...	...	0.04	0.04
	Demand 74	0.63	3.00	2.00	4.00
	Demand 83	70.54	83.50	75.00	80.00
	Demand 84	76.99	114.40	84.34	124.15
	Demand 90	4.70	62.55	10.04	15.70
	Demand 91	5.53	19.50	19.50	28.30
	Demand 92	...	0.03	0.03	0.03
	Demand 98	...	1.02	...	0.03
	Demand 99	148.21	292.05	221.46	249.64
*3710	Expenditure of UTs	9620.36	10014.84	10169.03	10696.51
	Demand 49-53	9620.36	10014.84	10169.03	10696.51

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	263139.54	300441.30	316623.51	338569.11
CAPITAL EXPENDITURE	245112.59	278691.83	287096.98	310781.99
A . CAPITAL ACCOUNT OF GENERAL SERVICES	106352.76	110839.47	111619.91	117954.10
4047 Capital Outlay on Other Fiscal Services	2232.30	2805.00	2351.55	2605.01
Demand 18	2178.59	2700.00	2250.00	2500.00
Demand 31	...	...	2.55	0.01
Demand 33	53.71	105.00	99.00	105.00
4055 Capital Outlay on Police	10583.60	10402.37	9176.14	10100.16
Demand 48	10530.17	10346.25	9094.93	10020.74
Demand 72	53.43	56.12	81.21	79.42
4058 Capital Outlay on Stationery and Printing	0.33	10.50	0.50	46.16
Demand 27	...	10.00	...	10.00
Demand 56	0.33	0.50	0.50	36.16
4059 Capital Outlay on Public Works	1586.80	1748.47	1404.42	1573.97
Demand 10	59.97	10.00	10.00	10.00
Demand 11	31.94	9.67	18.00	72.62
Demand 18	3.20	40.26	18.10	19.77
Demand 26	323.47	600.00	300.00	381.55
Demand 31	...	2.79	0.01	0.01
Demand 32	85.54	174.37	127.04	199.45
Demand 33	125.48	181.00	187.01	184.24
Demand 34	3.24	8.00	8.00	8.00
Demand 46	17.00	5.51	20.88	30.00
Demand 56	813.24	652.55	650.99	474.99
Demand 64	71.77	19.30	19.30	25.00
Demand 66	5.72	12.00	12.59	...
Demand 68	...	...	...	0.01
Demand 72	45.23	26.26	25.75	64.82
Demand 84	...	5.25	5.25	100.00
Demand 88	1.00	1.50	1.50	3.50
Demand 97	...	0.01	...	0.01
4070 Capital Outlay on Other Administrative Services	1519.22	1860.58	4694.27	233.52
Demand 46	5.60	3.92	3.21	55.42
Demand 47	...	...	715.89	...
Demand 63	1506.79	1800.00	3972.17	135.00
Demand 90	6.83	56.66	3.00	43.10
4075 Capital Outlay on Miscellaneous General Services	-14.73	2.00	0.90	0.97
Demand 18	2.70	2.00	0.90	0.97
Demand 32	-17.43

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4076 Capital Outlay on Defence Services	90445.24	94010.55	93992.13	103394.31
Demand 18	6.84	28.42	10.00	...
Demand 20	90438.40	93982.13	93982.13	103394.31
B . CAPITAL ACCOUNT OF SOCIAL SERVICES	8749.60	10963.90	10412.35	9686.91
4202 Capital Outlay on Education, Sports, Art and Culture	316.30	2833.79	2864.59	2219.15
Demand 17	53.80	79.04	112.04	89.14
Demand 58	250.00	2752.00	2751.00	2120.00
Demand 100	12.50	2.75	1.55	10.01
4210 Capital Outlay on Medical and Public Health	3075.88	2665.18	2398.03	1676.11
Demand 4	28.21	23.70	6.70	0.21
Demand 42	3047.67	2641.48	2391.33	1675.90
4211 Capital Outlay on Family Welfare	3.19	17.17	12.00	10.25
Demand 42	3.19	17.17	12.00	10.25
4216 Capital Outlay on Housing	1264.78	1245.18	1224.74	1006.68
Demand 18	25.02	22.05	12.68	10.82
Demand 26	245.86	200.00	150.00	150.00
Demand 27	3.94	40.00	10.00	20.00
Demand 31	...	...	...	3.00
Demand 32	94.25	77.63	125.00	100.55
Demand 33	169.60	121.00	121.00	117.61
Demand 34	1.50	8.00	33.55	8.00
Demand 42	15.94	11.75	11.75	14.75
Demand 56	708.67	764.75	760.76	581.95
4217 Capital Outlay on Urban Development	3248.77	3000.00	3000.00	3815.00
Demand 56	3248.77	3000.00	3000.00	3815.00
4220 Capital Outlay on Information and Publicity	11.24	23.40	11.61	13.54
Demand 59	11.24	23.40	11.61	13.54
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	498.28	622.58	492.53	625.12
Demand 62	0.06	0.15	0.10	0.10
Demand 68	170.00	150.03	150.03	90.01
Demand 91	273.22	407.40	277.40	455.01
Demand 98	55.00	65.00	65.00	80.00
4235 Capital Outlay on Social Security and Welfare	46.05	34.64	64.64	37.74
Demand 92	32.74	34.63	19.51	37.73
Demand 99	13.31	0.01	45.13	0.01
4250 Capital Outlay on other Social Services	285.11	521.96	344.21	283.32
Demand 46	249.67	290.02	249.02	207.98

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 56	11.92	20.00	20.02	23.00
Demand 62	3.53	22.10	8.65	32.34
Demand 90	19.99	189.84	66.52	20.00
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	127694.38	155048.34	163494.95	181452.65
a . Capital Account of Agriculture and allied activities	3938.97	3704.15	3179.03	2867.16
4401 Capital Outlay on Crop Husbandry	16.69	108.71	30.03	29.71
Demand 1	16.69	108.71	30.03	29.71
4403 Capital Outlay on Animal Husbandry	5.37	15.02	11.06	17.88
Demand 40	5.37	15.02	11.06	17.88
4404 Capital Outlay on Dairy Development	...	13.00	...	23.76
Demand 40	...	13.00	...	23.76
4405 Capital Outlay on Fisheries	2.63	15.87	4.70	14.17
Demand 39	...	...	...	14.17
Demand 40	2.63	15.87	4.70	...
4406 Capital Outlay on Forestry and Wild Life	9.05	33.45	18.24	34.52
Demand 25	9.05	33.45	18.24	34.52
4408 Capital Outlay on Food Storage and Warehousing	24.56	4.10	1006.00	1011.12
Demand 15	24.56	4.10	1006.00	1011.12
4416 Investments in Agricultural Financial Institutions	3880.00	3513.00	2108.00	1735.00
Demand 29	3880.00	3513.00	2108.00	1735.00
4435 Capital Outlay on Other Agricultural Programmes	0.67	1.00	1.00	1.00
Demand 1	0.67	1.00	1.00	1.00
c . Capital Account of Special Areas Programmes	202.36	8979.16	7796.48	9110.51
4552 Capital Outlay on North Eastern Areas	202.36	8979.16	7796.48	9110.51
Demand 1	...	3.99	3.99	3.99
Demand 12	...	61.30	53.94	58.21
Demand 13	...	545.00	262.23	480.00
Demand 14	...	5.40	3.90	7.00
Demand 15	...	35.00	63.00	45.00
Demand 18	...	278.50	138.50	232.10
Demand 22	202.36	640.00	227.06	671.10
Demand 42	...	50.00	50.00	50.00
Demand 44	...	90.00	...	...
Demand 48	...	696.94	677.94	764.54
Demand 60	...	6.23	5.83	2.19
Demand 67	...	2.70	2.70	3.89
Demand 68	...	15.01	15.01	10.00
Demand 76	...	267.45	61.00	684.00
Demand 83	...	6210.00	6210.00	6070.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 90	...	12.50	...	...
Demand 92	...	3.85	1.24	3.48
Demand 100	...	55.29	20.14	25.01
d . Capital account of Irrigation and Flood Control	276.58	618.43	287.25	314.27
4701 Capital Outlay on Major and Medium Irrigation	47.70	165.64	57.74	85.72
Demand 60	47.70	165.64	57.74	85.72
4702 Capital Outlay on Minor Irrigation	200.15	407.93	205.55	200.15
Demand 60	200.15	407.93	205.55	200.15
4711 Capital Outlay on Flood Control Projects	28.73	44.86	23.96	28.40
Demand 60	28.73	44.86	23.96	28.40
e . Capital Account of Energy	2448.52	5260.60	3623.60	2535.16
4801 Capital Outlay on Power Projects	1316.51	1511.20	1582.20	864.90
Demand 3	687.68	949.20	949.20	603.42
Demand 76	628.83	562.00	633.00	261.48
4802 Capital Outlay on Petroleum	1131.01	3709.00	2001.00	1625.26
Demand 74	1131.01	3709.00	2001.00	1625.26
4810 Capital Outlay on New and Renewable Energy	1.00	40.40	40.40	45.00
Demand 69	1.00	40.40	40.40	45.00
f . Capital Account of Industry and Minerals	4298.06	4496.95	3948.94	5908.64
4851 Capital Outlay on Village and Small Industries	8.98	37.37	37.38	56.99
Demand 66	...	...	0.01	26.60
Demand 96	8.98	37.37	37.37	30.39
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	84.85	167.52	72.52	103.68
Demand 67	84.85	167.52	72.52	103.68
4858 Capital Outlay on Engineering Industries	-49.22	0.06	0.01	0.05
Demand 44	-49.22	0.06	0.01	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	400.04	237.00	172.26	274.65
Demand 13	337.00	100.00	50.00	105.00
Demand 24	62.79	135.00	120.26	168.00
Demand 88	0.25	2.00	2.00	1.65
4860 Capital Outlay on Consumer Industries	10.00	14.53	49.54	253.32
Demand 44	10.00	14.53	49.54	253.32
4861 Capital Outlay on Atomic Energy Industries	2647.27	2734.82	2311.58	2964.14
Demand 3	2647.27	2734.82	2311.58	2964.14
4875 Capital Outlay on Other Industries	496.14	705.65	705.65	605.81
Demand 11	495.00	700.00	700.00	600.10
Demand 31	1.14	5.65	5.65	5.71
4885 Other Capital Outlay on Industries and Minerals	700.00	600.00	600.00	1650.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 29	700.00	600.00	600.00	1650.00
g . Capital Account of Transport	99016.57	109962.95	121540.41	134283.06
5002 Capital Outlay on Indian Railways - Commercial Lines	43285.27	52726.99	52600.32	65763.64
Demand 82	43285.27	52726.99	52600.32	65763.64
5003 Capital Outlay on Indian Railways - Strategic Lines	132.28	333.01	459.68	73.36
Demand 82	132.28	333.01	459.68	73.36
5051 Capital Outlay on Ports and Light Houses	171.77	325.00	178.73	254.87
Demand 89	171.77	325.00	178.73	254.87
5052 Capital Outlay on Shipping	2.88	37.00	8.01	13.70
Demand 56	2.31	2.00	2.01	2.00
Demand 89	0.57	35.00	6.00	11.70
5053 Capital Outlay on Civil Aviation	1836.84	721.00	3999.80	25.01
Demand 8	1836.84	721.00	3999.80	25.01
5054 Capital Outlay on Roads and Bridges	53524.63	55721.75	64235.69	68062.48
Demand 18	2774.51	2506.50	1890.00	2088.90
Demand 83	50750.12	53215.25	62345.69	65973.58
5055 Capital Outlay on Road Transport	2.28	15.00	8.00	15.00
Demand 83	2.28	15.00	8.00	15.00
5075 Capital Outlay on Other Transport Services	60.62	83.20	50.18	75.00
Demand 60	50.91	83.19	50.18	75.00
Demand 89	9.71	0.01	...	...
h . Capital Account of Communications	4507.27	4903.97	3563.96	4964.25
5201 Capital Outlay on Postal Services	638.26	546.22	470.44	554.53
Demand 12	638.26	546.22	470.44	554.53
5275 Capital Outlay on Other Communication Services	3869.01	4357.75	3093.52	4409.72
Demand 13	3869.01	4357.75	3093.52	4409.72
i . Capital Account of Science Technology and Environment	5369.68	7045.99	7212.87	8690.04
5401 Capital Outlay on Atomic Energy Research	1518.35	1603.01	1552.66	1939.00
Demand 3	1518.35	1603.01	1552.66	1939.00
5402 Capital Outlay on Space Research	3792.65	5287.24	5535.73	6598.54
Demand 93	3792.65	5287.24	5535.73	6598.54
5403 Capital Outlay on Oceanographic Research	9.96	15.00	15.00	18.00
Demand 23	9.96	15.00	15.00	18.00
5425 Capital Outlay on Other Scientific and Environmental Research	48.72	140.74	109.48	134.50
Demand 14	11.93	17.44	9.71	14.00
Demand 25	26.48	55.30	31.77	30.00
Demand 86	10.15	67.50	67.50	90.00
Demand 88	0.16	0.50	0.50	0.50
j . Capital Account of General Economic Services	7636.37	10076.14	12342.41	12779.56

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(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
5453	Capital Outlay on Foreign Trade and Export Promotion	62.50	...	...	...
	Demand 10	62.50	...	...	...
5455	Capital Outlay on Meteorology	45.43	85.00	85.00	123.00
	Demand 23	45.43	85.00	85.00	123.00
5465	Investments in General Financial and Trading Institutions	10175.35	2250.02	4470.00	2832.04
	Demand 10	50.00	500.00	500.00	500.00
	Demand 12	125.00	150.00	300.00	335.00
	Demand 27	0.35	1000.01	2000.00	1997.01
	Demand 29	10000.00	600.01	1670.00	0.03
5466	Investments in International Financial Institutions	-2905.12	4367.50	4998.64	5499.18
	Demand 27	-2905.12	4367.50	4998.64	5499.18
5475	Capital Outlay on Other General Economic Services	258.21	3373.62	2788.77	4325.34
	Demand 14	4.59	25.75	41.20	30.50
	Demand 16	20.79	26.50	36.00	41.00
	Demand 24	156.97	190.00	190.00	180.00
	Demand 27	56.32	3090.69	2500.39	4040.00
	Demand 46	10.96	25.00	5.50	18.00
	Demand 75	0.38	0.68	0.68	1.11
	Demand 94	8.20	15.00	15.00	14.73
*5710	D. Expenditure of UTs	2315.85	1840.12	1569.77	1688.33
	Demand 49-53	2315.85	1840.12	1569.77	1688.33
E . LOANS AND ADVANCES		18026.95	21749.47	29526.53	27787.12
a . LOANS FOR SOCIAL SERVICES		10561.23	11923.60	12523.60	14598.93
6217	Loans for Urban Development	10561.23	11923.60	12523.60	14598.93
	Demand 56	10561.23	11923.60	12523.60	14598.93
b . LOANS FOR ECONOMIC SERVICES		2983.21	3065.74	6353.88	4638.51
Loans for Agriculture and allied activities		...	...	...	52.03
6416	Loans to Agricultural Financial Institutions	...	...	...	52.03
	Demand 27	...	...	...	52.03
Loans for Special Area Programme		...	90.00	90.00	90.00
6552	Loans for North Eastern Areas	...	90.00	90.00	90.00
	Demand 76	...	90.00	90.00	90.00
Loans for Energy		2062.12	2142.00	5142.00	4006.69
6801	Loans for Power Projects	2062.12	2142.00	5142.00	3964.64
	Demand 3	750.00	850.00	3850.00	2600.00
	Demand 76	1312.12	1292.00	1292.00	1364.64
6802	Loans for Petroleum	...	...	...	42.05
	Demand 74	42.05
Loans for Industry and Minerals		916.99	828.74	1012.12	445.05

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
6851	Loans for Village and Small Industries	4.10	4.57	4.57	6.52
	Demand 22	4.00	4.00	4.00	6.10
	Demand 66	0.10	0.57	0.57	0.42
6854	Loans for Cement and Non-Metallic Mineral Industries	...	61.78	22.34	0.01
	Demand 44	...	61.78	22.34	0.01
6855	Loans for Fertilizer Industries	...	0.04	0.04	0.05
	Demand 6	...	0.04	0.04	0.05
6857	Loans for Chemical and Pharmaceutical Industries	384.75	0.06	7.00	5.06
	Demand 5	384.75	...	...	...
	Demand 7	...	0.06	7.00	5.06
6858	Loans for Engineering Industries	295.74	221.72	562.65	132.83
	Demand 18	...	...	169.00	...
	Demand 44	295.74	220.07	392.00	132.83
	Demand 89	...	1.65	1.65	...
6860	Loans for Consumer Industries	52.40	385.57	285.52	270.57
	Demand 15	...	385.00	285.00	270.00
	Demand 44	40.00	0.05	...	0.05
	Demand 96	12.40	0.52	0.52	0.52
6885	Other Loans to Industries and Minerals	180.00	155.00	130.00	30.01
	Demand 22	30.00	30.00	30.00	30.00
	Demand 29	150.00	125.00	100.00	0.01
Loans for Communications		...	...	51.00	...
7275	Loans for Other Communication Services	...	...	51.00	...
	Demand 13	...	...	51.00	...
Loans for Science Technology and Environment		4.10	5.00	1.00	4.00
7425	Loans for Other Scientific Research	4.10	5.00	1.00	4.00
	Demand 86	3.80	...	...	...
	Demand 88	0.30	5.00	1.00	4.00
Loans for General Economic Services		...	...	57.76	40.74
7465	Loans to General Financial and Trading Institutions	...	...	20.76	40.74
	Demand 27	...	...	20.76	40.74
7466	Loans to International Financial Institutions	...	...	37.00	...
	Demand 27	...	...	37.00	...
c . OTHER LOANS		4456.87	6758.16	10648.39	8549.13
7601	Loans and Advances to State Governments	3615.44	6042.66	10096.48	7480.19
	Demand 38	3599.22	5984.00	10038.72	7461.23
	Demand 48	5.00	5.00	5.00	5.00
	Demand 56	...	52.00	52.00	12.30
	Demand 60	...	0.01	0.01	0.01

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 72	11.22	1.65	0.75	1.65
7602 Loans and Advances to Union Territory Governments	72.00	...	129.61	300.01
Demand 54	...	...	80.00	300.00
Demand 55	72.00	...	49.61	0.01
7605 Advances to Foreign Governments	866.59	836.50	495.50	842.00
Demand 26	800.67	836.50	495.50	842.00
Demand 27	65.92	...	...	...
7610 Loans to Government Servants, etc.	-99.01	-125.00	-75.00	-75.00
Demand 27	-99.01	-125.00	-75.00	-75.00
7615 Miscellaneous Loans	1.85	4.00	1.80	1.93
Demand 18	1.85	4.00	1.80	1.93
*7710 Loans of UTs	25.64	1.97	0.66	0.55
Demand 49-53	25.64	1.97	0.66	0.55