

## STATEMENT 12

## ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
<b>Demand No. 3</b>				
<b>Atomic Energy</b>				
1. Atomic Research Centres	...	5.70	5.70	6.00
2. Other Autonomous Bodies	...	121.83	120.60	127.44
3. Service Units	...	20.00	27.00	27.00
<b>Total:</b>	...	<b>147.53</b>	<b>153.30</b>	<b>160.44</b>
<b>Demand No. 11</b>				
<b>Department for Promotion of Industry and Internal Trade</b>				
4. Salt Commissioer	...	0.45	0.30	0.50
<b>Demand No. 17</b>				
<b>Ministry of Culture</b>				
5. Central Institute of Buddhist Studies	...	1.00	1.00	1.10
6. Central Institute of Higher Tibetan Studies	...	1.00	1.00	1.10
7. Central Institute of Himalayan Culture Studies	...	0.50	0.50	0.60
8. Promotion of Art and Culture	...	1.00	1.00	1.10
9. Zonal Cultural Centres	...	1.00	1.00	1.10
<b>Total:</b>	...	<b>4.50</b>	<b>4.50</b>	<b>5.00</b>
<b>Demand No. 25</b>				
<b>Ministry of Environment, Forests and Climate Change</b>				
10. Environmental Education, Awareness and Training	...	30.00	30.00	32.00
<b>Demand No. 26</b>				
<b>Ministry of External Affairs</b>				
11. 40th Book Committee	2.00	2.00	3.00	3.00
<b>Demand No. 42</b>				
<b>Department of Health and Family Welfare</b>				
12. Child Care Training Centre, Singur	22.24	28.17	26.23	23.50
13. Kalawati Saran Children's Hospital	97.85	111.81	119.25	124.90
14. Manufacture of Sera and BCG Vaccine	84.61	96.53	75.23	87.93
15. NRHM - RCH Flexible Pool	2454.42	2850.00	3108.00	2982.00
<b>Total:</b>	<b>2659.12</b>	<b>3086.51</b>	<b>3328.71</b>	<b>3218.33</b>
<b>Demand No. 48</b>				
<b>Police</b>				
16. Creche facilities in CISF	0.32	0.30	0.30	0.31
17. Creche facilities in ITBP	0.09	0.11	0.10	0.06
18. Creche facilities in SSB	0.18	0.25	0.25	0.30
<b>Total:</b>	<b>0.59</b>	<b>0.66</b>	<b>0.65</b>	<b>0.67</b>
<b>Demand No. 49</b>				
<b>Andaman and Nicobar Islands</b>				
19. Development of Children	5.54	6.59	7.11	7.87
20. Elementary Education	311.55	321.00	322.00	337.67
21. Nutrition of Children	1.63	1.57	1.57	1.81
22. Welfare of Juveniles	0.92	0.99	1.00	1.04

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<b>Total:</b>	<b>319.64</b>	<b>330.15</b>	<b>331.68</b>	<b>348.39</b>
<b>Demand No. 50</b>				
<b>Chandigarh</b>				
23. Books and stationary for SC/ST students	0.03	0.05	0.05	0.05
24. Children in need of care and protection	1.16	1.86	2.58	2.96
25. Elementary Education	221.20	234.64	233.85	239.92
26. Incentive to children of vulnerable groups among scheduled castes	0.05	0.10	0.10	0.10
27. Institute for mentally retarded children	7.88	8.30	8.64	9.73
28. Mid-day meal for Children	5.76	5.50	5.50	12.00
29. National Service Scheme	0.48	0.67	0.57	0.65
30. Opening of Creches for children of working mothers	3.10	3.30	3.45	3.49
31. Scholarships to Students	0.50	0.86	0.54	0.55
32. School Health Scheme	1.52	1.83	1.83	...
33. Secondary Education	149.57	150.99	157.18	158.38
<b>Total:</b>	<b>391.25</b>	<b>408.10</b>	<b>414.29</b>	<b>427.83</b>
<b>Demand No. 51</b>				
<b>Dadra and Nagar Haveli</b>				
34. Financial assistance	3.06	3.06	3.06	3.06
35. Supply of free text books	3.44	4.29	4.29	4.29
<b>Total:</b>	<b>6.50</b>	<b>7.35</b>	<b>7.35</b>	<b>7.35</b>
<b>Demand No. 52</b>				
<b>Daman and Diu</b>				
36. Assistance to Adolsecent girls	0.60	0.85	0.60	0.85
37. Cash incentives to Tribal Boys and Girls	12.95	16.70	16.70	16.70
38. Supply of Books and uniforms	0.76	1.35	1.50	1.35
<b>Total:</b>	<b>14.31</b>	<b>18.90</b>	<b>18.80</b>	<b>18.90</b>
<b>Demand No. 53</b>				
<b>Lakshadweep</b>				
39. Development of women and children	2.69	3.32	3.32	1.58
<b>Demand No. 56</b>				
<b>Ministry of Housing and Urban Affairs</b>				
40. Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	...	120.00	189.32	514.00
<b>Demand No. 57</b>				
<b>Department of School Education and Literacy</b>				
41. Central Tibetan Schools Administration	69.72	56.00	66.00	61.25
42. Education Scheme for Madrasas and Minorities	107.89	120.00	120.00	120.00
43. Kendriya Vidyalaya Sangathan	4997.25	4425.00	5006.75	5012.00
44. National Bal Bhawan	16.71	20.00	21.00	21.00
45. National Means Cum Merit Scholarship Scheme	265.18	299.74	299.74	368.20
46. National Programme of Mid Day Meals in Schools	9092.30	10500.00	9949.04	11000.00
47. National Scheme for Incentive to Girl Child for Secondary Education	292.38	255.90	255.90	100.00

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48. Navodaya Vidyalaya Samiti	3185.00	2793.00	3213.00	3068.00
49. Rashtriya Madhyamik Shiksha Abhiyan	4033.44	4213.00	4164.00	...
50. Samagra Shiksha	...	...	...	36322.00
51. Sarva Shiksha Abhiyan	23483.60	26128.81	26128.81	...
<b>Total:</b>	<b>45543.47</b>	<b>48811.45</b>	<b>49224.24</b>	<b>56072.45</b>
<b>Demand No. 59</b>				
<b>Ministry of Information and Broadcasting</b>				
52. Exhibition of Children Films in Schools	...	1.00	1.00	1.00
53. National/International Children Film Festival	...	3.15	0.60	3.15
54. Production of Children Films	...	10.00	1.01	2.30
<b>Total:</b>	<b>...</b>	<b>14.15</b>	<b>2.61</b>	<b>6.45</b>
<b>Demand No. 62</b>				
<b>Ministry of Labour and Employment</b>				
55. National Child Labour Project	102.16	120.00	93.50	100.00
<b>Demand No. 68</b>				
<b>Ministry of Minority Affairs</b>				
56. Free coaching and Allied scheme	45.59	74.00	74.00	75.00
57. Grants-in-Aid to Maulana Azad Education Foundation	113.00	125.01	123.76	90.00
58. Merit-cum-Means based Scholarship	388.79	522.00	402.00	366.43
59. Post Matric Scholarship	479.72	692.00	500.00	496.01
60. Pre-matric scholarship for Minorities	1108.13	980.00	1269.00	1220.30
<b>Total:</b>	<b>2135.23</b>	<b>2393.01</b>	<b>2368.76</b>	<b>2247.74</b>
<b>Demand No. 78</b>				
<b>Lok Sabha</b>				
61. Funds for Children Corner	...	0.02	0.02	0.02
62. LSS Meritorities Award and Scholarship for the wards of Group C Employees	...	0.15	0.15	0.15
<b>Total:</b>	<b>...</b>	<b>0.17</b>	<b>0.17</b>	<b>0.17</b>
<b>Demand No. 86</b>				
<b>Department of Science and Technology</b>				
63. Science and Technology Institutional and Human Capacity Building				
63.01 INSPIRE AWARD (MANAK)	...	88.35	69.35	68.00
<b>Demand No. 91</b>				
<b>Department of Social Justice and Empowerment</b>				
64. Assistance to Voluntary Organisations for OBCs	1.00	5.00	...	...
65. Assistance to Voluntary Organisations for SCs	7.00	5.00	...	7.00
66. Boys and Girls Hostels for OBCs	4.25	5.00	3.00	15.00
67. Boys Hostel for SCs	0.49	0.50	1.20	7.50
68. Girls Hostel for SCs	7.00	15.55	2.00	46.38
69. Post Matric Scholarship for OBCs	82.96	110.00	98.33	272.00
70. Post Matric Scholarship for SCs	341.41	300.00	600.00	585.36
71. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.30	5.00	3.60	5.00

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72. Pre Matric Scholarship for OBCs	108.00	232.00	118.80	220.00
73. Pre Matric Scholarship for SCs	54.00	125.00	98.51	355.00
74. Scheme for Prevention of Alcoholism and Substance Abuse	7.00	5.00	12.00	13.00
75. Upgradation of Merit of SCs Students	1.00	0.01	...	...
<b>Total:</b>	<b>614.41</b>	<b>808.06</b>	<b>937.44</b>	<b>1526.24</b>
<b>Demand No. 92</b>				
<b>Department of Empowerment of Persons with Disabilities</b>				
76. Aids and Appliances	20.00	22.00	22.34	23.00
77. Deendayal Disabled Rehabilitation Scheme	18.00	28.00	28.00	30.00
<b>Total:</b>	<b>38.00</b>	<b>50.00</b>	<b>50.34</b>	<b>53.00</b>
<b>Demand No. 98</b>				
<b>Ministry of Tribal Affairs</b>				
78. Aid to Voluntary Organisations working for the welfare of Scheduled Tribes	119.94	130.00	120.00	110.00
79. Tribal Education				
79.01 Pre Matric Scholarship	294.08	350.00	310.00	340.00
79. Tribal Education				
<b>Total:</b>	<b>1877.93</b>	<b>2066.00</b>	<b>2073.03</b>	<b>2063.50</b>
<b>Demand No. 99</b>				
<b>Ministry of Women and Child Development</b>				
80. Anganwadi Services	15155.40	16334.88	17523.42	19427.75
81. Beti Bachao Beti Padhao	169.10	280.00	280.00	280.00
82. Central Adoption Resource Agency	8.77	9.00	9.00	9.00
83. Integrated Child Protection Scheme	637.81	725.00	925.00	1500.00
84. National Child Rights (NCPCR)	12.61	18.00	17.83	18.00
85. National Chreche Scheme	48.78	128.39	30.00	50.00
86. National Institute of Public Cooperation and Child Development	55.82	59.41	59.41	63.00
87. National Nutrition Mission	519.51	2928.70	2990.00	3400.00
88. Scheme for welfare of Working Children in need of care and protection	...	0.01	0.01	...
89. World Bank Assisted ISSNIP	373.27	71.30	71.30	...
<b>Total:</b>	<b>16981.07</b>	<b>20554.69</b>	<b>21905.97</b>	<b>24747.75</b>
<b>Demand No. 100</b>				
<b>Ministry of Youth Affairs and Sports</b>				
90. National Programme for Youth and Adolescent Development	17.44	25.00	25.00	21.00
<b>Grand Total</b>	<b>70705.81</b>	<b>79090.35</b>	<b>81235.63</b>	<b>91644.29</b>