

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	1426222.41	257491.75	1683714.16	1603405.87	291944.15	1895350.02	1647029.18	302400.49	1949429.67	1858501.93	330717.36	2189219.29
2. Establishment	466891.28	6139.99	473031.27	500571.54	7828.06	508399.60	510201.99	6822.70	517024.69	538759.82	7536.42	546296.24
3. Central Sector Schemes	342187.87	245597.12	587784.99	441517.58	267416.09	708933.67	460773.25	276022.29	736795.54	568660.18	302134.28	870794.46
4. Other Central Expenditure	617143.26	5754.64	622897.90	661316.75	16700.00	678016.75	676053.94	19555.50	695609.44	751081.93	21046.66	772128.59
5. Transfers (6+7+8)	452611.11	5647.79	458258.90	538366.13	8497.15	546863.28	493582.33	14223.02	507805.35	589278.41	7851.75	597130.16
6. Centrally Sponsored Schemes	284944.42	503.35	285447.77	304733.97	783.15	305517.12	304696.85	152.52	304849.37	331544.07	65.51	331609.58
7. Finance Commission Transfers	92244.47	...	92244.47	109373.50	...	109373.50	106128.78	...	106128.78	120466.22	...	120466.22
8. Other Transfers	75422.22	5144.44	80566.66	124258.66	7714.00	131972.66	82756.70	14070.50	96827.20	137268.12	7786.24	145054.36
9. Total Expenditure through Budget (1+5)	1878833.52	263139.54	2141973.06	2141772.00	300441.30	2442213.30	2140611.51	316623.51	2457235.02	2447780.34	338569.11	2786349.45
10. Resources of Public Enterprises	...	610686.37	610686.37	...	476915.97	476915.97	...	612613.80	612613.80	...	537639.21	537639.21
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	1878833.52	873825.91	2752659.43	2141772.00	777357.27	2919129.27	2140611.51	929237.31	3069848.82	2447780.34	876208.32	3323988.66