

## Railway Budget at a Glance

## STATEMENT III

## RAILWAY RECEIPTS

Sr No	Items				(In ₹ crores)
		Actuals 2017-2018	Budget 2018-2019	Revised 2018-2019	Budget 2019-2020
<b>Revenue Receipts</b>					
<b>1</b>	<b>Total Passengers earnings ( sum of 1a to 1K)</b>	<b>48643.13</b>	<b>52000.00</b>	<b>52000.00</b>	<b>56000.00</b>
	of which				
	Suburban	2803.79	2929.50	3081.61	3281.95
	Non-Suburban				
	a AC First Class	506.91	514.74	566.10	629.03
	b AC Sleeper Class	3674.67	4288.33	4114.08	4597.09
	c AC 3 Tier	9922.67	11438.39	11106.85	12425.41
	d Executive Class	153.63	150.36	171.48	190.17
	e AC Chair car	1647.02	2019.68	1842.50	2058.75
	f First Class (M E)	11.05	11.69	11.40	11.66
	g First class (Ordinary)	14.73	13.09	16.37	17.90
	h Sleeper Class (M E)	13821.44	15684.45	15476.29	17292.38
	i Sleeper Class (Ordinary)	144.89	197.04	162.30	181.46
	j Second Class (M E)	10349.32	9676.63	10016.47	9927.79
	k Second Class (Ordinary)	5593.01	5076.10	5434.55	5386.41
<b>2</b>	<b>Total goods earnings ( sum of 3 to 13)</b>	<b>117055.40</b>	<b>121950.00</b>	<b>129750.00</b>	<b>143000.00</b>
	of Which				
<b>3</b>	<b>Coal</b>				
	a For steel Plants	4478.09	4216.55	5222.61	5622.93
	b For washeries	6.12	108.50	4.01	5.67
	c For thermal power houses	23654.78	24239.04	30068.14	33786.02
	d For other public users	23903.22	23255.99	28666.04	32113.55
<b>4</b>	<b>Raw materials for steel plants except iron ore</b>	<b>2183.28</b>	<b>2203.50</b>	<b>2327.50</b>	<b>2563.51</b>
<b>5</b>	<b>Pig iron and Finished Steel</b>				
	a From Steel plants	6112.29	6698.90	5974.97	5776.66
	b Form other points	2069.82	2142.62	2116.43	2246.22
<b>6</b>	<b>Iron ore</b>				
	a for export	690.10	917.57	218.78	696.97
	b for steel plants	4924.32	5564.28	5609.57	6096.34
	c for other users	3187.29	4271.58	3255.91	3641.15
<b>7</b>	<b>Cement</b>	<b>9613.34</b>	<b>10163.34</b>	<b>9923.52</b>	<b>10504.03</b>
<b>8</b>	<b>Foodgrains</b>	<b>8402.81</b>	<b>9017.38</b>	<b>7580.13</b>	<b>8304.56</b>
<b>9</b>	<b>Fertilizers</b>	<b>5744.11</b>	<b>6228.73</b>	<b>5933.07</b>	<b>6696.13</b>
<b>10</b>	<b>P.O.L</b>	<b>5668.16</b>	<b>5972.99</b>	<b>5534.09</b>	<b>6151.79</b>
<b>11</b>	<b>Container service</b>				
	a Domestic containers	1451.08	1771.50	1499.58	1694.68
	b EXIM containers	3741.23	4122.50	4652.81	5233.58
<b>12</b>	<b>Other goods</b>	<b>7693.49</b>	<b>8435.03</b>	<b>8162.84</b>	<b>8866.21</b>
<b>13</b>	<b>Miscellaneous earnings (Goods)</b>	<b>3531.87</b>	<b>2620.00</b>	<b>3000.00</b>	<b>3000.00</b>
<b>14</b>	<b>Other Coaching earnings ^</b>	<b>4314.43</b>	<b>6000.00</b>	<b>5000.00</b>	<b>6000.00</b>
<b>15</b>	<b>Sundry other earnings</b>	<b>8688.18</b>	<b>20790.00</b>	<b>9864.00</b>	<b>11575.00</b>
<b>16</b>	<b>Total earnings (1+2+14+15)</b>	<b>178701.14</b>	<b>200740.00</b>	<b>196614.00</b>	<b>216575.00</b>
<b>17</b>	<b>Traffic Suspense #</b>	<b>24.16</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>18</b>	<b>Gross Traffic Receipts (16+17)</b>	<b>178725.30</b>	<b>200840.00</b>	<b>196714.00</b>	<b>216675.00</b>

**Expenditure Profile 2019-2020**

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19 Miscellaneous Receipts *	204.33	250.00	500.00	260.00
20 Total Railway Receipts (18+19)	178929.63	201090.00	197214.00	216935.00
<b>Capital Receipts</b>				
21 Budgetary Support @	43417.55	53060.00	53060.00	66104.64
22 Extra Budgetary Resources (EBR)	55498.15	81940.00	79297.52	83571.00
a EBR - IRFC Bonds	18807.84	28500.00	27528.96	29031.00
b EBR (Institutional Finance)	14574.31	26440.00	24768.56	26440.00
c EBR (Partnerships)	22116.00	27000.00	27000.00	28100.00
<b>23 Total Capital Receipts (21)</b>	<b>43417.55</b>	<b>53060.00</b>	<b>53060.00</b>	<b>66104.64</b>
24 Sum Total of Revenue and Capital Receipts (20+21)	222347.18	254150.00	250274.00	283039.64
<b>25 Sum Total of Revenue and Capital Receipts including EBR (22+23+24)</b>	<b>277845.33</b>	<b>336090.00</b>	<b>329571.52</b>	<b>366610.64</b>

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&Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

#Traffic Suspense is the recovery made from outstanding traffic dues.

\*Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ BE 2019-20 includes Rs. 250 cr from Nirbhaya Fund for Intergrated Emergency Response Management System (IERM) (Video Surveillance system) on Indian Railways & Rs. 17.64 cr for Konkan Railway for safety of women.