

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	69080.88	468.01	69548.89	71268.30	488.22	71756.52	77593.41	483.05	78076.46	77283.33	407.42	77690.75
1. National Social Assistance Program	8854.07	...	8854.07	9500.00	...	9500.00	8744.57	...	8744.57	9975.00	...	9975.00
2. Mahatma Gandhi National Rural Employment Guarantee Program	48214.95	...	48214.95	48000.00	...	48000.00	55000.00	...	55000.00	55000.00	...	55000.00
3. Umbrella Scheme for Development of Schedule Castes	4635.27	228.01	4863.28	4895.69	218.22	5113.91	4900.86	213.05	5113.91	4875.18	307.40	5182.58
4. Umbrella Programme for Development of Scheduled Tribes	3318.87	...	3318.87	3490.13	...	3490.13	3512.35	...	3512.35	3806.02	...	3806.02
5. Umbrella Programme for Development of Minorities	2650.43	140.00	2790.43	3902.49	170.00	4072.49	3905.38	170.00	4075.38	1439.98	0.02	1440.00
6. Umbrella Programme for Development of Other Vulnerable Groups	1407.29	100.00	1507.29	1479.99	100.00	1579.99	1530.25	100.00	1630.25	2187.15	100.00	2287.15
(B) Core Schemes	172146.57	52.35	172198.92	206329.31	347.40	206676.71	207363.88	141.10	207504.98	227450.64	375.73	227826.37
7. Green Revolution	10092.53	12.53	10105.06	13687.00	54.00	13741.00	11138.84	45.82	11184.66	13795.22	113.70	13908.92
8. White Revolution	1309.16	...	1309.16	1633.97	...	1633.97	1632.97	...	1632.97	2219.89	...	2219.89
9. Blue Revolution	387.81	...	387.81	400.73	...	400.73	301.73	...	301.73	642.61	...	642.61
10. Pradhan Mantri Krishi Sinchai Yojna	5133.43	0.56	5133.99	7375.92	1.55	7377.47	7390.77	1.37	7392.14	9427.42	1.63	9429.05
11. Pradhan Mantri Gram Sadak Yojna	17922.87	...	17922.87	19000.00	...	19000.00	16900.00	...	16900.00	19000.00	...	19000.00
12. Pradhan Mantri Awas Yojna (PMAY)	20951.69	...	20951.69	29042.81	...	29042.81	29042.51	...	29042.51	27505.00	...	27505.00
13. National Rural Drinking Water Mission	5980.02	...	5980.02	6050.00	...	6050.00	7050.00	...	7050.00	7000.00	...	7000.00
14. Swachh Bharat Mission	12619.34	...	12619.34	16248.27	...	16248.27	19248.27	...	19248.27	17843.10	...	17843.10
15. National Health Mission	22869.73	...	22869.73	27116.20	15.00	27131.20	31277.06	15.00	31292.06	30631.04	3.00	30634.04
16. National Education Mission	27616.36	...	27616.36	29555.67	...	29555.67	29555.67	...	29555.67	32612.51	...	32612.51
17. National Programme of Mid Day Meal in Schools	9475.43	...	9475.43	10000.00	...	10000.00	10000.00	...	10000.00	10500.00	...	10500.00
18. Umbrella ICDS	15863.32	30.00	15893.32	20716.54	38.65	20755.19	19924.10	38.65	19962.75	23088.27	0.01	23088.28
19. Mission for Protection and Empowerment for Women	793.24	...	793.24	1089.02	...	1089.02	987.50	...	987.50	1365.58	...	1365.58
20. National Livelihood Mission - Ajeevika	3486.40	...	3486.40	4849.00	...	4849.00	4699.00	...	4699.00	6060.00	...	6060.00
21. Jobs and Skill Development	1807.59	9.26	1816.85	3875.96	213.20	4089.16	2865.12	40.26	2905.38	4863.74	207.39	5071.13
22. Environment, Forestry and Wildlife	794.86	...	794.86	962.01	...	962.01	975.05	...	975.05	1019.00	...	1019.00
23. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9276.70	...	9276.70	9000.00	...	9000.00	8998.61	...	8998.61	12169.00	...	12169.00

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24. Modernisation of Police Forces	2229.85	...	2229.85	2022.00	...	2022.00	2576.95	...	2576.95	3157.29	...	3157.29
25. Infrastructure Facilities for Judiciary	541.81	...	541.81	629.21	...	629.21	629.21	...	629.21	630.00	...	630.00
26. Border Area Development Programme	1015.00	...	1015.00	1100.00	...	1100.00	1100.00	...	1100.00	770.97	...	770.97
27. Shyama Prasad Mukherjee Rurban Mission	599.44	...	599.44	1000.00	...	1000.00	600.00	...	600.00	1200.00	...	1200.00
28. Rashtriya Swasthya Bima Yojna	1379.99	...	1379.99	975.00	25.00	1000.00	470.52	...	470.52	1950.00	50.00	2000.00
(C) Others	-452.26	...	-452.26
29. Others	-452.26	...	-452.26
Grand Total	240775.19	520.36	241295.55	277597.61	835.62	278433.23	284957.29	624.15	285581.44	304733.97	783.15	305517.12