

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2017-18 AND RE 2017-18

Revised Estimates of Expenditure for 2017-18 show an increase of ₹ 71,015 crore over the Budget Estimates 2017-18. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	Budget 2017-18	Revised 2017-18	Variation Saving(-)/ Excess(+)
1 Grants and Loans to States	307553	368585	(+) 61032
2 Pensions	131201	147387	(+) 16186
3 Interest Payment	523078	530843	(+) 7764
4 Defence	262390	267108	(+) 4718
5 Police	65576	69704	(+) 4128
6 Education	36884	38649	(+) 1765
7 Grants and Loans to UT Governments	3996	5272	(+) 1276
8 Health and Family Welfare	16836	17312	(+) 476
9 Other Subsidies	126937	123843	(-) 3094
10 Food Subsidy	145339	140282	(-) 5057
11 Capital Outlay Excluding Defence	183280	164006	(-) 19274
12 Other expenditure	343665	344760	(+) 1095
Total Expenditure	2146735	2217750	(+) 71015

Increase is mainly due to -

1. Payment of compensation to States for revenue losses on roll out of GST.
2. Higher requirement under 'Defence Pensions' and pensions payable to erstwhile employees of Department of Telecommunications, absorbed in Bharat Sanchar Nigam Limited.
3. Higher requirement under market loans, 91 days treasury bills and payment of interest on reserve funds.
4. Higher allocations towards revenue expenditure of Defence Services.
5. Large requirements for establishment expenditure of internal security.
6. Higher outlays provided to University Grants Commission and Central Universities.
7. Payment of compensation to UTs for revenue losses on roll out of GST.
8. Higher allocation provided to Indian Council for Medical Research and All India Institute of Medical Sciences.

Decrease is mainly due to -

9. Less requirement under Fertilizer subsidy and Petroleum Subsidy.
10. Reduced allocations under food subsidy under National Food Security Act.
11. Reduction in outlays for internal security, major & medium irrigation and power projects