

MINISTRY OF STEEL

DEMAND NO. 93

Ministry of Steel

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	437.80	...	437.80	44.14	...	44.14	44.14	...	44.14	47.90	...	47.90
Recoveries	-9.76	...	-9.76	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	428.04	...	428.04	44.14	...	44.14	44.14	...	44.14	47.90	...	47.90
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	24.28	...	24.28	28.49	...	28.49	29.49	...	29.49	31.83	...	31.83
Central Sector Schemes/Projects												
2. Scheme for Promotion of Research and Development in Iron and Steel sector	15.00	...	15.00	15.00	...	15.00	14.00	...	14.00	15.00	...	15.00
	-9.75	...	-9.75	...	...	...	...	...	...	...	...	...
<i>Net</i>	5.25	...	5.25	15.00	...	15.00	14.00	...	14.00	15.00	...	15.00
Other Central Sector Expenditure												
Public Sector Undertakings												
3. Interest Subsidy to Hindustan Steelworks Construction Limited for loans raised for implementation of VRS	88.09	...	88.09	...	...	...	...	...	...	...	...	...
4. Financial Restructuring of HSCL	310.00	...	310.00	...	...	...	...	...	...	...	...	...
Total-Public Sector Undertakings	398.09	...	398.09	...	...	...	...	...	...	...	...	...
Others												
5. Other Programmes	0.43	...	0.43	0.65	...	0.65	0.65	...	0.65	1.07	...	1.07
6. Actual Recovery	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Total-Others	0.42	...	0.42	0.65	...	0.65	0.65	...	0.65	1.07	...	1.07
Total-Other Central Sector Expenditure	398.51	...	398.51	0.65	...	0.65	0.65	...	0.65	1.07	...	1.07
Grand Total	428.04	...	428.04	44.14	...	44.14	44.14	...	44.14	47.90	...	47.90

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Industries	403.77	...	403.77	15.65	...	15.65	14.65	...	14.65	16.07	...	16.07
2. Secretariat-Economic Services	24.27	...	24.27	28.49	...	28.49	29.49	...	29.49	31.83	...	31.83
3. Loans for Engineering Industries	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services	428.04	...	428.04	44.14	...	44.14	44.14	...	44.14	47.90	...	47.90
Grand Total	428.04	...	428.04	44.14	...	44.14	44.14	...	44.14	47.90	...	47.90
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Steel Authority of India Limited	...	4939.00	4939.00	...	3500.00	3500.00	...	4200.00	4200.00	...	4000.00	4000.00
2. Rashtriya Ispat Nigam Limited	...	1406.10	1406.10	...	1891.65	1891.65	...	1570.00	1570.00	...	1400.00	1400.00
3. Hindustan Steelworks Constructions Limited	...	...	...	...	40.00	40.00	...	...	...	...	...	...
4. NMDC Limited	...	3465.00	3465.00	...	5174.00	5174.00	...	3324.00	3324.00	...	3778.00	3778.00
5. KIOCL Limited	...	1855.79	1855.79	...	1800.00	1800.00	...	2024.09	2024.09	...	1782.44	1782.44
6. Manganese Ore India Limited	...	129.33	129.33	...	159.65	159.65	...	272.16	272.16	...	278.86	278.86
7. MECON Limited	...	14.36	14.36	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
8. MSTC Limited	...	48.26	48.26	...	32.79	32.79	...	33.03	33.03	...	49.37	49.37
9. Ferro Scrap Nigam Limited	...	23.72	23.72	...	34.62	34.62	...	27.63	27.63	...	23.17	23.17
Total	...	11881.56	11881.56	...	12637.71	12637.71	...	11455.91	11455.91	...	11316.84	11316.84

1. **Secretariat:** Provision is for secretariat expenditure of the Ministry of Steel.

2. **Scheme for Promotion of Research and Development in Iron and Steel sector:** Ministry of Steel provides financial assistance for pursuing R&D projects of national importance in iron & steel sector under scheme for Promotion of Research and Development in Iron and steel Sector.

5. **Other Programmes:** These include establishment expenses on office of the Development Commissioner for Iron & Steel (DCI&S), Kolkata an attached office of the Ministry; provision for Awards to Distinguished Metallurgists, given annually; Payment of membership fees for OECD/GFSEC; and provision for Advertisement and Publicity (this should come under establishment expenditure of the Centre).