

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 62

Election Commission*(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	82.93	62.99	145.92	113.00	33.00	146.00	118.00	71.79	189.79	248.66	19.30	267.96
Recoveries	-0.97	...	-0.97	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	81.96	62.99	144.95	113.00	33.00	146.00	118.00	71.79	189.79	248.66	19.30	267.96
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Election Commission of India	82.93	62.99	145.92	113.00	33.00	146.00	118.00	71.79	189.79	248.66	19.30	267.96
Other Central Sector Expenditure												
Others												
2. Actual Recoveries	-0.97	...	-0.97	...	...	...	...	...	...	...	...	...
Grand Total	81.96	62.99	144.95	113.00	33.00	146.00	118.00	71.79	189.79	248.66	19.30	267.96
B. Developmental Heads												
General Services												
1. Elections	81.96	...	81.96	113.00	...	113.00	118.00	...	118.00	248.66	...	248.66
2. Capital Outlay on Public Works	...	62.99	62.99	...	33.00	33.00	...	71.79	71.79	...	19.30	19.30
Total-General Services	81.96	62.99	144.95	113.00	33.00	146.00	118.00	71.79	189.79	248.66	19.30	267.96
Grand Total	81.96	62.99	144.95	113.00	33.00	146.00	118.00	71.79	189.79	248.66	19.30	267.96

1. **Election Commission of India:** The provision is mainly for the establishment related expenditure of the Election Commission of India and for the expenditure to be incurred on construction of India International Institute of Democracy and Election Management (IIIDEM) campus and purchase of land for additional building for Election Commission. It also includes provision for purchase of computer items and maintenance thereof in the Commission and for the scheme of National Voters Awareness Campaign/ Training.