

MINISTRY OF HOUSING AND URBAN AFFAIRS

DEMAND NO. 56

Ministry of Housing and Urban Affairs*(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	20693.84	16824.76	37518.60	23850.89	19332.81	43183.70	22297.30	19422.40	41719.70	25598.15	16415.85	42014.00
Recoveries	-258.28	-314.00	-572.28	-2565.41	-0.45	-2565.86	-965.41	-0.45	-965.86	-248.42	-0.45	-248.87
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	20435.56	16510.76	36946.32	21285.48	19332.36	40617.84	21331.89	19421.95	40753.84	25349.73	16415.40	41765.13
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01	Secretariat	10.99	...	10.99	12.14	...	12.14	12.14	...	12.14	...	...
1.02	International Contributions	0.47	...	0.47	2.05	...	2.05	2.35	...	2.35	2.05	...
Total- Secretariat		11.46	...	11.46	14.19	...	14.19	14.49	...	14.49	2.05	...
2. Secretariat												
2.01	Secretariat	73.82	...	73.82	80.49	...	80.49	79.89	...	79.89	97.11	...
Net		73.82	...	73.82	80.49	...	80.49	79.89	...	79.89	97.11	...
2.02	Central Public Works Department (including training institute, R and D and Computerization)	1023.03	...	1023.03	1101.00	...	1101.00	1100.00	...	1100.00	1228.56	...
Net		1023.03	...	1023.03	1101.00	...	1101.00	1100.00	...	1100.00	1228.56	...
2.03	Directorate of Estates	84.95	...	84.95	71.26	...	71.26	71.26	...	71.26	68.39	...
2.04	Establishment of Land and Development Office	10.42	...	10.42	10.76	...	10.76	11.16	...	11.16	12.04	...
Total- Secretariat		1192.22	...	1192.22	1263.51	...	1263.51	1262.31	...	1262.31	1406.10	...
3. Attached Offices/ Autonomous Organizations												
3.01	Town & Country Planning Organization	10.04	...	10.04	11.43	...	11.43	11.43	...	11.43	12.12	...
3.02	National Institute of Urban Affairs	4.50	...	4.50	4.80	...	4.80	4.80	...	4.80	5.10	...
3.03	Delhi Urban Art Commission	3.96	...	3.96	3.70	...	3.70	3.70	...	3.70	3.92	...
3.04	Grants-in-Aid for training of Municipal Employees	9.60	...	9.60	12.00	...	12.00	12.00	...	12.00	15.00	...
3.05	NCR Planning Board	54.40	...	54.40	54.70	...	54.70	54.70	...	54.70	55.06	...

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.06 Rajghat Samadhi Committee including Departmental Canteens	8.77	...	8.77	9.10	...	9.10	9.10	...	9.10	10.24	...	10.24
<i>Total- Attached Offices/ Autonomous Organizations</i>	<i>91.27</i>	<i>...</i>	<i>91.27</i>	<i>95.73</i>	<i>...</i>	<i>95.73</i>	<i>95.73</i>	<i>...</i>	<i>95.73</i>	<i>101.44</i>	<i>...</i>	<i>101.44</i>
Total-Establishment Expenditure of the Centre	1294.95	...	1294.95	1373.43	...	1373.43	1372.53	...	1372.53	1509.59	...	1509.59
Central Sector Schemes/Projects												
MRTS and Metro Projects												
4. Grants to Delhi Metro Rail Corporation	52.97	...	52.97	150.00	...	150.00	150.00	...	150.00	50.00	...	50.00
5. <i>Metro Projects</i>												
5.01 Equity Investment	...	1433.20	1433.20	...	2700.01	2700.01	...	3431.17	3431.17	...	2341.00	2341.00
5.02 Subordinate Debt	...	1228.86	1228.86	...	1465.99	1465.99	...	1787.85	1787.85	...	1550.00	1550.00
5.03 Pass Through Assistance	...	12583.58	12583.58	...	13644.00	13644.00	...	12591.00	12591.00	...	10373.60	10373.60
<i>Total- Metro Projects</i>	<i>...</i>	<i>15245.64</i>	<i>15245.64</i>	<i>...</i>	<i>17810.00</i>	<i>17810.00</i>	<i>...</i>	<i>17810.02</i>	<i>17810.02</i>	<i>...</i>	<i>14264.60</i>	<i>14264.60</i>
6. Transport Planning and Capacity Building in Urban Transport	27.93	...	27.93	39.81	...	39.81	39.81	...	39.81	26.30	...	26.30
7. National Capital Region Transport Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	659.00	659.00
8. Global Environment Facility	0.09	...	0.09	0.18	...	0.18	0.18	...	0.18	0.10	...	0.10
Total-MRTS and Metro Projects	80.99	15245.64	15326.63	189.99	17810.01	18000.00	189.99	17810.03	18000.02	76.40	14923.60	15000.00
9. National Heritage City Development and Augmentation Yojana (HRIDAY)	141.57	...	141.57	150.00	...	150.00	150.00	...	150.00	161.50	...	161.50
General Pool Accommodation												
10. <i>Residential</i>												
10.01 Residential	803.20	745.82	1549.02	860.77	831.10	1691.87	894.77	760.63	1655.40	931.50	764.75	1696.25
11. <i>Non-residential</i>												
11.01 Non-Residential	714.63	831.69	1546.32	740.49	691.20	1431.69	755.49	851.24	1606.73	778.05	675.00	1453.05
	-3.94	...	-3.94	-15.41	-0.45	-15.86	-15.41	-0.45	-15.86	-15.41	-0.45	-15.86
<i>Net</i>	<i>710.69</i>	<i>831.69</i>	<i>1542.38</i>	<i>725.08</i>	<i>690.75</i>	<i>1415.83</i>	<i>740.08</i>	<i>850.79</i>	<i>1590.87</i>	<i>762.64</i>	<i>674.55</i>	<i>1437.19</i>
Total-General Pool Accommodation	1513.89	1577.51	3091.40	1585.85	1521.85	3107.70	1634.85	1611.42	3246.27	1694.14	1439.30	3133.44
Projects in North Eastern Region												
12. <i>North Eastern Regional Urban Development Project (NERUDP)</i>												
12.01 GOI Contribution	44.36	...	44.36	30.52	...	30.52	30.52	...	30.52	56.00	52.00	108.00
12.02 EAP component	103.95	...	103.95	69.48	...	69.48	69.48	...	69.48	142.00	...	142.00
<i>Total- North Eastern Regional Urban Development Project (NERUDP)</i>	<i>148.31</i>	<i>...</i>	<i>148.31</i>	<i>100.00</i>	<i>...</i>	<i>100.00</i>	<i>100.00</i>	<i>...</i>	<i>100.00</i>	<i>198.00</i>	<i>52.00</i>	<i>250.00</i>
13. Other projects in NE	200.00	...	200.00	146.85	...	146.85	146.85	...	146.85	150.00	...	150.00
Total-Projects in North Eastern Region	348.31	...	348.31	246.85	...	246.85	246.85	...	246.85	348.00	52.00	400.00
14. Transfer to Bharat Infrastructure Kosh	314.00	...	314.00	...	...	...	...	...	...	...	...	...
	...	-314.00	-314.00	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>314.00</i>	<i>-314.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Central Sector Schemes/Projects	2398.76	16509.15	18907.91	2172.69	19331.86	21504.55	2221.69	19421.45	21643.14	2280.04	16414.90	18694.94
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
15. Controller of Stationery	36.35	...	36.35	41.14	...	41.14	41.14	...	41.14	57.15	...	57.15
	-5.86	...	-5.86	-3.00	...	-3.00	-3.00	...	-3.00	-3.00	...	-3.00
<i>Net</i>	<i>30.49</i>	<i>...</i>	<i>30.49</i>	<i>38.14</i>	<i>...</i>	<i>38.14</i>	<i>38.14</i>	<i>...</i>	<i>38.14</i>	<i>54.15</i>	<i>...</i>	<i>54.15</i>
16. Printing Presses	182.40	1.61	184.01	197.92	0.50	198.42	197.51	0.50	198.01	205.45	0.50	205.95
	-145.05	...	-145.05	-235.01	...	-235.01	-235.01	...	-235.01	-220.01	...	-220.01
<i>Net</i>	<i>37.35</i>	<i>1.61</i>	<i>38.96</i>	<i>-37.09</i>	<i>0.50</i>	<i>-36.59</i>	<i>-37.50</i>	<i>0.50</i>	<i>-37.00</i>	<i>-14.56</i>	<i>0.50</i>	<i>-14.06</i>
17. Other Organizations	26.97	...	26.97	28.24	...	28.24	28.65	...	28.65	9.05	...	9.05
	-2.13	...	-2.13	-11.99	...	-11.99	-11.99	...	-11.99	-10.00	...	-10.00
<i>Net</i>	<i>24.84</i>	<i>...</i>	<i>24.84</i>	<i>16.25</i>	<i>...</i>	<i>16.25</i>	<i>16.66</i>	<i>...</i>	<i>16.66</i>	<i>-0.95</i>	<i>...</i>	<i>-0.95</i>
18. Controller of Publication	28.34	...	28.34	30.25	...	30.25	30.25	...	30.25	37.46	...	37.46
Total-Statutory and Regulatory Bodies	121.02	1.61	122.63	47.55	0.50	48.05	47.55	0.50	48.05	76.10	0.50	76.60
Total-Other Central Sector Expenditure	121.02	1.61	122.63	47.55	0.50	48.05	47.55	0.50	48.05	76.10	0.50	76.60
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Awas Yojna (PMAY)												
19. PMAY-Urban												
19.01 Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG)	475.00	...	475.00	400.00	...	400.00	800.00	...	800.00	1000.00	...	1000.00
19.02 Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG)	...	...	...	1000.00	...	1000.00	600.00	...	600.00	900.00	...	900.00
19.03 Credit Risk Guarantee Fund Trust (CRGFT)	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
19.04 Institutional Development for Inclusive Urban Governance, Building Material and Technology Promotion Council (BMTPC) and National Building Organisation (NBO)	12.00	...	12.00	11.81	...	11.81	10.86	...	10.86	14.08	...	14.08
19.05 Other items of Central Component	25.34	...	25.34	55.00	...	55.00	55.00	...	55.00	74.00	...	74.00
19.06 Scheme for drinking water supply for slums affected with Japanese Encephalitis and Acute Encephalitis Syndrome (JE/AEs)	...	...	...	10.00	...	10.00	...	...	...	...	...	...
19.07 Other items of States/UTs Component	4353.51	...	4353.51	4551.00	...	4551.00	4561.65	...	4561.65	4501.92	...	4501.92
<i>Total- PMAY-Urban</i>	<i>4880.85</i>	<i>...</i>	<i>4880.85</i>	<i>6042.81</i>	<i>...</i>	<i>6042.81</i>	<i>6042.51</i>	<i>...</i>	<i>6042.51</i>	<i>6505.00</i>	<i>...</i>	<i>6505.00</i>
National Livelihood Mission - Ajeevika												
20. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20.01 Central Component	12.50	...	12.50	20.02	...	20.02	11.11	...	11.11	15.56	...	15.56
20.02 States/UTs Component	316.18	...	316.18	328.98	...	328.98	337.89	...	337.89	294.44	...	294.44
<i>Total- Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)</i>	<i>328.68</i>	<i>...</i>	<i>328.68</i>	<i>349.00</i>	<i>...</i>	<i>349.00</i>	<i>349.00</i>	<i>...</i>	<i>349.00</i>	<i>310.00</i>	<i>...</i>	<i>310.00</i>
21. Actual Recoveries	-0.61	...	-0.61	...	...	...	...	...	...	...	...	...
Urban Rejuvenation Mission: AMRUT and Smart Cities Mission												
22. <i>AMRUT (Atal Mission for Rejuvenation and Urban Transformation)</i>												
22.01 Urban Rejuvenation Mission - 500 Cities	4803.01	...	4803.01	4943.00	...	4943.00	4943.00	...	4943.00	6000.00	...	6000.00
22.02 Urban Infrastructure Development in Satellite Towns/ Counter Magnet City	56.99	...	56.99	50.00	...	50.00	50.00	...	50.00	...	...	...
22.03 Capacity Building for Urban and Local Bodies (C-BULB)	3.41	...	3.41	5.00	...	5.00	3.60	...	3.60	...	...	...
22.04 National Urban Information System (NUIS)	1.00	...	1.00	2.00	...	2.00	2.01	...	2.01	...	...	...
<i>Total- AMRUT (Atal Mission for Rejuvenation and Urban Transformation)</i>	<i>4864.41</i>	<i>...</i>	<i>4864.41</i>	<i>5000.00</i>	<i>...</i>	<i>5000.00</i>	<i>4998.61</i>	<i>...</i>	<i>4998.61</i>	<i>6000.00</i>	<i>...</i>	<i>6000.00</i>
23. <i>Smart Cities Mission</i>												
23.01 Mission for Development of 100 Smart Cities	4493.65	...	4493.65	3989.50	...	3989.50	3989.50	...	3989.50	6000.00	...	6000.00
	-100.69	...	-100.69	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>4392.96</i>	<i>...</i>	<i>4392.96</i>	<i>3989.50</i>	<i>...</i>	<i>3989.50</i>	<i>3989.50</i>	<i>...</i>	<i>3989.50</i>	<i>6000.00</i>	<i>...</i>	<i>6000.00</i>
23.02 Capacity Building for Urban Development (C-BUD)	19.33	...	19.33	10.50	...	10.50	10.50	...	10.50	169.00	...	169.00
<i>Total- Smart Cities Mission</i>	<i>4412.29</i>	<i>...</i>	<i>4412.29</i>	<i>4000.00</i>	<i>...</i>	<i>4000.00</i>	<i>4000.00</i>	<i>...</i>	<i>4000.00</i>	<i>6169.00</i>	<i>...</i>	<i>6169.00</i>
Total-Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9276.70	...	9276.70	9000.00	...	9000.00	8998.61	...	8998.61	12169.00	...	12169.00
Swachh Bharat Mission												
24. <i>Swachh Bharat Mission (SBM) - Urban</i>												
24.01 Transfer to Rashtriya Swachhata Kosh	...	...	...	2300.00	...	2300.00	700.00	...	700.00	...	...	...
24.02 Schemes financed from Rashtriya Swachhata Kosh - Central component	100.70	...	100.70	471.26	...	471.26	...	...	...	...	...	...
24.03 Met from Rashtriya Swachhata Kosh	...	...	...	-2300.00	...	-2300.00	-700.00	...	-700.00	...	...	...
24.04 Scheme financed from Rashtriya Swachhata Kosh - State/ UT component	2034.51	...	2034.51	1828.74	...	1828.74	700.00	...	700.00	...	...	...
24.05 Gross Budgetary Support	...	...	...	...	...	...	1600.00	...	1600.00	2500.00	...	2500.00
<i>Total- Swachh Bharat Mission (SBM) - Urban</i>	<i>2135.21</i>	<i>...</i>	<i>2135.21</i>	<i>2300.00</i>	<i>...</i>	<i>2300.00</i>	<i>2300.00</i>	<i>...</i>	<i>2300.00</i>	<i>2500.00</i>	<i>...</i>	<i>2500.00</i>
Total-Centrally Sponsored Schemes	16620.83	...	16620.83	17691.81	...	17691.81	17690.12	...	17690.12	21484.00	...	21484.00
Grand Total	20435.56	16510.76	36946.32	21285.48	19332.36	40617.84	21331.89	19421.95	40753.84	25349.73	16415.40	41765.13
B. Developmental Heads												
General Services												
1. Secretariat-General Services	84.81	...	84.81	92.63	...	92.63	92.03	...	92.03	97.11	...	97.11

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Stationery and Printing	113.75	...	113.75	49.67	...	49.67	49.67	...	49.67	77.33	...	77.33
3. Public Works	1752.91	...	1752.91	1845.94	...	1845.94	1860.34	...	1860.34	2013.48	...	2013.48
4. Capital Outlay on Stationery and Printing	...	1.61	1.61	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
5. Capital Outlay on Public Works	...	807.48	807.48	...	657.75	657.75	...	832.79	832.79	...	652.55	652.55
Total-General Services	1951.47	809.09	2760.56	1988.24	658.25	2646.49	2002.04	833.29	2835.33	2187.92	653.05	2840.97
Social Services												
6. General Education	7.27	...	7.27	-2.12	...	-2.12	-2.12	...	-2.12	-1.23	...	-1.23
7. Housing	1415.35	...	1415.35	2415.89	...	2415.89	2449.24	...	2449.24	3005.02	...	3005.02
8. Urban Development	958.72	...	958.72	2992.82	...	2992.82	1642.69	...	1642.69	1167.50	...	1167.50
9. Capital Outlay on Housing	...	745.82	745.82	...	831.10	831.10	...	760.63	760.63	...	764.75	764.75
10. Capital Outlay on Urban Development	...	1433.20	1433.20	...	2700.02	2700.02	...	3431.18	3431.18	...	3000.00	3000.00
11. Capital Outlay on other Social Services	...	22.02	22.02	...	30.00	30.00	...	15.00	15.00	...	20.00	20.00
12. Loans for Urban Development	...	13498.44	13498.44	...	15109.99	15109.99	...	14378.85	14378.85	...	11923.60	11923.60
Total-Social Services	2381.34	15699.48	18080.82	5406.59	18671.11	24077.70	4089.81	18585.66	22675.47	4171.29	15708.35	19879.64
Economic Services												
13. Other General Economic Services	12.50	...	12.50	19.54	...	19.54	11.09	...	11.09	15.08	...	15.08
14. Capital Outlay on Shipping	...	2.19	2.19	...	3.00	3.00	...	3.00	3.00	...	2.00	2.00
Total-Economic Services	12.50	2.19	14.69	19.54	3.00	22.54	11.09	3.00	14.09	15.08	2.00	17.08
Others												
15. North Eastern Areas	...	...	...	639.74	...	639.74	639.29	...	639.29	1158.57	...	1158.57
16. Grants-in-aid to State Governments	15625.85	...	15625.85	12993.22	...	12993.22	14301.91	...	14301.91	17487.17	...	17487.17
17. Grants-in-aid to Union Territory Governments	464.40	...	464.40	238.15	...	238.15	287.75	...	287.75	329.70	...	329.70
18. Loans and Advances to State Governments	...	...	...	...	...	...	...	...	...	...	52.00	52.00
Total-Others	16090.25	...	16090.25	13871.11	...	13871.11	15228.95	...	15228.95	18975.44	52.00	19027.44
Grand Total	20435.56	16510.76	36946.32	21285.48	19332.36	40617.84	21331.89	19421.95	40753.84	25349.73	16415.40	41765.13

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total			
C. Investment in Public Enterprises																		
1. National Capital Regional Planning Board	...	575.37	575.37	...	1491.00	1491.00	...	365.50	365.50	...	1315.00	1315.00	...	1315.00	1315.00	...	1315.00	
2. Housing and Urban Development Corporation	...	11294.04	11294.04	...	13716.00	13716.00	...	13716.00	13716.00	...	13040.00	13040.00	...	13040.00	13040.00	...	13040.00	
3. Metro and MRTS Projects	15245.64	1990.81	17236.45	17810.01	556.00	18366.01	17810.02	1476.91	19286.93	18911.06	1897.48	20808.54	18911.06	1897.48	20808.54	...	20808.54	

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Total	15245.64	13860.22	29105.86	17810.01	15763.00	33573.01	17810.02	15558.41	33368.43	18911.06	16252.48	35163.54

1.01. **Secretariat:** The provision was for expenditure of Secretariat of erstwhile Ministry of HUPA. which included expenditure on National Building Organisation, an attached office of the Ministry and Grants to Central Government Employees Welfare Housing Organisation

1.02. **International Contributions:** The provision includes contribution to United Nations Centre for Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development.

2.01. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Affairs including International contribution to Commonwealth Local Government Forum (CLGF) and Grant to Central Government Employees Welfare Housing Organisation(CGEWHO)

2.02. **Central Public Works Department (including training institute, R and D and Computerization):** The provision is for expenditure on computerization for secretariat, establishment expenditure for CPWD including training institute and computerization of CPWD.

2.03. **Directorate of Estates:** The provision is for computerization and secretariat expenditure of Directorate of Estates.

2.04. **Establishment of Land and Development Office:** The provision is for establishment expenditure of Land & Development Office.

3. **Attached Offices/ Autonomous Organizations: 3.1-3.6**

The provision is for Town and Country Planning Organization which is technical, advisory and consultative organization concerned with urban and regional planning; National Institute of Urban Affairs, Delhi Urban Arts Commission, NCR Planning Board and Rajghat Samadhi Committee.

4. **Grants to Delhi Metro Rail Corporation:** The provision is for Grants to Delhi Metro Rail Corporation.

5. **Metro Projects: 5.01-5.03**

The provisions are for equity, loans and Pass Through Assistance to Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Chennai Metro Rail Limited, Kolkata Metro Rail Corporation, Mumbai Metro, Jaipur Metro, Kochi Metro, Vizag Metro, Vijayawada Metro, Ahmedabad Metro, Lucknow Metro, Nagpur Metro, Pune Metro, Noida - Greater Noida Metro Project as well as other Metro Rail projects.

6. **Transport Planning and Capacity Building in Urban Transport:** The provision is for the scheme of Transport Planning and Capacity Building.

7. **National Capital Region Transport Corporation:** The provision is for equity investment in the National Capital Region Transport Corporation.

8. **Global Environment Facility:** The provision is for the scheme of Global Environment Fund.

9. **National Heritage City Development and Augmentation Yojana (HRIDAY):** The provision is for the scheme for National Heritage City Development and Augmentation Yojana (HRIDAY), it aims to preserve and revitalise soul of the heritage city to reflect the city's unique character by encouraging aesthetically appealing, accessible, informative and secured environment.

10. **Residential:** The provision is for construction and maintenance of government Residential buildings. It also covers expenses for Maintenance and Repairs, Major/ Minor Works, Furnishing, Rents, Lease Charges etc.

11.01. **Non-Residential:** The provision is for construction of Non-Residential Office buildings including Rashtrapati Bhavan, Parliament, Supreme Court of India. It also covers expenses for Maintenance and Repairs, Major/ Minor Works, Furnishing, Rents, Lease Charges etc.

12. **North Eastern Regional Urban Development Project (NERUDP):** The provision is for the ADB assisted scheme of North Eastern Region Urban Development Project

13. **Other projects in NER:** The provision is for other projects in North Eastern Region.

15. **Controller of Stationery:** Controller of Stationery is responsible for purchase and supply of Stationery and stores for all Central Government Offices.

16. **Printing Presses:** The provision earmarked for Government Printing Presses includes Text Book Presses which attends to bulk of the Government printing work.

17. **Other Organizations:** Provision for other organizations includes expenditure for Directorate of Printing, Form Stores, Printing through Private Presses and Text Book Presses.

18. **Controller of Publication:** Controller of Publication is a central organization which stocks, distributes and sells Government Publications.

19. **PMAY-Urban:** The provision is for the scheme of Pradhan Mantri Awas Yojana (Urban), aimed to provide pucca houses to every household by the year 2022.

19.01. **Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG):** This provision is for providing interest subsidy on housing loans

to Economically Weaker Section (EWS)/Lower Income Group (LIG) category under Credit Linked Subsidy Scheme (CLSS)-I.

19.02. **Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG):** This provision is for providing interest subsidy on housing loans to Middle Income Group (MIG) category under Credit Linked Subsidy Scheme (CLSS)-II.

19.03. **Credit Risk Guarantee Fund Trust (CRGFT):** The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.

19.04. **Institutional Development for Inclusive Urban Governance, Building Material and Technology Promotion Council (BMTPC) and National Building Organisation (NBO):** This provision is for Institutional Development for inclusive Urban Governance, National Building Organisation and Building Material & Technology Promotion Council, for promotion of innovative technologies/demonstration houses.

19.05. **Other items of Central Component:** This provision is for Establishment expenses, Capacity Building activities and other misc. central component of Pradhan Mantri Awas Yojana (Urban).

19.06. **Scheme for drinking water supply for slums affected with Japanese Encephalitis and Acute Encephalitis Syndrome (JE/AEs):** The provision is for providing safe drinking water in slum areas affected with Japanese Encephalitis / Acute Encephalitis Syndrome (JE/AEs).

19.07. **Other items of States/UTs Component:** The provision is for release of central assistance to states/UTs and NE States under the scheme of PMAY (U). It also includes expenditure on Scheduled Caste Component (SCC) and Schedule Tribe Component (STC).

20. **Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM):** The provision is for the scheme of Deen Dayal Antyoday Yojna(DAY)-NULM, aimed at reducing poverty and vulnerability of urban poor households by enabling them to access gainful self-employment and wage-employment opportunities as well as through creation of strong grassroot institutions of the poor. The Mission also aims at providing shelters equipped with essential services to the urban homeless and at addressing livelihood concerns of urban street vendors.

20.01. **Central Component:** The provision is for establishment expenses, capacity building activities in Mission directorate and other misc. central components for the scheme of NULM.

20.02. **States/UTs Component:** The provision is for release of Central Assistance to States/UTs under NULM mission and to meet expenditure towards on-going projects of States under Past schemes for the benefit of the North Eastern Region and Sikkim.

22. **AMRUT (Atal Mission for Rejuvenation and Urban Transformation):** A provision has been made for the scheme of AMRUT, UID Satellite and Counter Magnet Cities, Capacity Building for Urban Local Bodies and for National Urban Information System (NUIS).

23. **Smart Cities Mission: 23.01 - 23.02**

The provision is for Mission for development of 100 smart Cities and includes Capacity Building for Urban Development.

24. **Swachh Bharat Mission (SBM) - Urban:** The provision is for the implementation of the scheme of Swachh Bharat Mission (Urban). The expenditure will be funded from Rashtriya Swachhata Kosh and Gross Budgetary Support.