

**MINISTRY OF FINANCE****DEMAND NO. 35****Indirect Taxes***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	5611.23	191.20	5802.43	5861.94	228.07	6090.01	7458.86	391.64	7850.50	7418.50	407.00	7825.50	
Recoveries	-1.35	...	-1.35	-0.50	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50	
Receipts	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Net</b>	<b>5609.88</b>	<b>191.20</b>	<b>5801.08</b>	<b>5861.44</b>	<b>228.07</b>	<b>6089.51</b>	<b>7458.36</b>	<b>391.64</b>	<b>7850.00</b>	<b>7418.00</b>	<b>407.00</b>	<b>7825.00</b>	
A. The Budget allocations, net of recoveries, are given below:													
<b>CENTRE'S EXPENDITURE</b>													
<b>Establishment Expenditure of the Centre</b>													
1. <i>Customs</i>													
1.01	Collection of Customs	1548.41	...	1548.41	1630.28	...	1630.28	1880.28	...	1880.28	2047.00	...	2047.00
1.02	Establishment Expenditure of Customs	...	69.08	69.08	...	70.00	70.00	...	70.00	70.00	...	105.00	105.00
<i>Total- Customs</i>		<i>1548.41</i>	<i>69.08</i>	<i>1617.49</i>	<i>1630.28</i>	<i>70.00</i>	<i>1700.28</i>	<i>1880.28</i>	<i>70.00</i>	<i>1950.28</i>	<i>2047.00</i>	<i>105.00</i>	<i>2152.00</i>
2. <i>Union Excise Duties</i>													
2.01	Collection of Union Excise Duties	3325.41	...	3325.41	3149.16	...	3149.16	4019.94	...	4019.94	3909.95	...	3909.95
2.02	Establishment Expenditure of Excise	731.64	...	731.64	1071.00	...	1071.00	1546.74	...	1546.74	1448.05	...	1448.05
2.03	Housing - Maintenance and Repairs	5.77	...	5.77	11.00	...	11.00	11.40	...	11.40	13.00	...	13.00
2.04	Purchase of ready built Accomodation - Office Building	...	81.02	81.02	...	128.07	128.07	...	128.07	128.07	...	181.00	181.00
2.05	Purchase of Ready Built Accomodation - Residential Buildings	...	41.10	41.10	...	30.00	30.00	...	193.57	193.57	...	121.00	121.00
<i>Total- Union Excise Duties</i>		<i>4062.82</i>	<i>122.12</i>	<i>4184.94</i>	<i>4231.16</i>	<i>158.07</i>	<i>4389.23</i>	<i>5578.08</i>	<i>321.64</i>	<i>5899.72</i>	<i>5371.00</i>	<i>302.00</i>	<i>5673.00</i>
3. Actual Recoveries		-1.35	...	-1.35	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>		<b>5609.88</b>	<b>191.20</b>	<b>5801.08</b>	<b>5861.44</b>	<b>228.07</b>	<b>6089.51</b>	<b>7458.36</b>	<b>391.64</b>	<b>7850.00</b>	<b>7418.00</b>	<b>407.00</b>	<b>7825.00</b>
<b>Grand Total</b>		<b>5609.88</b>	<b>191.20</b>	<b>5801.08</b>	<b>5861.44</b>	<b>228.07</b>	<b>6089.51</b>	<b>7458.36</b>	<b>391.64</b>	<b>7850.00</b>	<b>7418.00</b>	<b>407.00</b>	<b>7825.00</b>
<b>B. Developmental Heads</b>													
<b>General Services</b>													
1. Customs		1548.33	...	1548.33	1630.28	...	1630.28	1880.28	...	1880.28	2047.00	...	2047.00
2. Union Excise Duties		4055.78	...	4055.78	4220.16	...	4220.16	5566.68	...	5566.68	5358.00	...	5358.00

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Capital Outlay on Other Fiscal Services	...	69.08	69.08	...	70.00	70.00	...	70.00	70.00	...	105.00	105.00
4. Capital Outlay on Public Works	...	81.02	81.02	...	128.07	128.07	...	128.07	128.07	...	181.00	181.00
<b>Total-General Services</b>	<b>5604.11</b>	<b>150.10</b>	<b>5754.21</b>	<b>5850.44</b>	<b>198.07</b>	<b>6048.51</b>	<b>7446.96</b>	<b>198.07</b>	<b>7645.03</b>	<b>7405.00</b>	<b>286.00</b>	<b>7691.00</b>
<b>Social Services</b>												
5. Housing	5.77	...	5.77	11.00	...	11.00	11.40	...	11.40	13.00	...	13.00
6. Capital Outlay on Housing	...	41.10	41.10	...	30.00	30.00	...	193.57	193.57	...	121.00	121.00
<b>Total-Social Services</b>	<b>5.77</b>	<b>41.10</b>	<b>46.87</b>	<b>11.00</b>	<b>30.00</b>	<b>41.00</b>	<b>11.40</b>	<b>193.57</b>	<b>204.97</b>	<b>13.00</b>	<b>121.00</b>	<b>134.00</b>
<b>Grand Total</b>	<b>5609.88</b>	<b>191.20</b>	<b>5801.08</b>	<b>5861.44</b>	<b>228.07</b>	<b>6089.51</b>	<b>7458.36</b>	<b>391.64</b>	<b>7850.00</b>	<b>7418.00</b>	<b>407.00</b>	<b>7825.00</b>

1.01. **Collection of Customs:** This includes provision for the establishment and other expenditure of the Customs wing, Transfer to Customs Welfare Fund and Payment to other Department.

1.02. **Establishment Expenditure of Customs:** Provision has been made for meeting the expenditure on procurement of Anti-Smuggling equipments, Container Scanners, Marine Fleet and procurement of XBIS etc.

2.01. **Collection of Union Excise Duties:** The provision is for establishment expenses of the Goods and Service Tax Organisation (CBEC) including other expenses on collection of Goods and Service Tax (Union Excise Duties).

2.02. **Establishment Expenditure of Excise:** This provision is mainly for the establishment and other expenditure on Performance Management, Audit, Systems and Data Management, NACIN, Vigilance, Directorate of Publicity & Public Relations, Directorate of Tax Payer Services, Directorate of Goods & Service Tax, Directorate General of Goods & Service Tax Intelligence, Settlement Commission etc.

2.03. **Housing - Maintenance and Repairs:** This provision is for maintenance and repairs of departmentally owned residential buildings.

2.04. **Purchase of ready built Accomodation - Office Building:** This includes a provision for the purchase of ready-built office buildings, land and construction of office buildings etc. in respect of Central Board of Excise and Customs.

2.05. **Purchase of Ready Built Accomodation - Residential Buildings:** This includes a provision for the purchase of ready-built residential buildings, land and construction of residential quarters etc. in respect of Central Board of Excise and Customs.