

MINISTRY OF DEFENCE
DEMAND NO. 21
Capital Outlay on Defence Services

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	86356.93	86356.93	...	86488.01	86488.01	...	86488.01	86488.01	...	93982.13	93982.13
Recoveries
Receipts
Net	...	86356.93	86356.93	...	86488.01	86488.01	...	86488.01	86488.01	...	93982.13	93982.13
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Central Sector Schemes/Projects												
Army												
1. Land	...	255.37	255.37	...	280.83	280.83	...	195.83	195.83	...	290.83	290.83
2. Construction Works	...	5780.63	5780.63	...	4734.27	4734.27	...	4819.27	4819.27	...	5164.27	5164.27
3. Aircrafts and Aeroengines	...	1437.07	1437.07	...	1465.89	1465.89	...	1725.89	1725.89	...	1812.92	1812.92
4. Heavy and Medium Vehicles	...	2359.86	2359.86	...	3193.74	3193.74	...	1848.56	1848.56	...	1972.41	1972.41
5. Other equipment	...	17822.91	17822.91	...	15112.17	15112.17	...	16386.43	16386.43	...	17197.68	17197.68
6. Rolling Stock	...	450.47	450.47	...	264.69	264.69	...	104.69	104.69	...	128.23	128.23
7. Rashtriya Rifles	...	116.53	116.53	...	111.64	111.64	...	111.64	111.64	...	99.68	99.68
8. National Cadet Corps	...	7.81	7.81	...	12.40	12.40	...	13.40	13.40	...	22.40	22.40
Total-Army	...	28230.65	28230.65	...	25175.63	25175.63	...	25205.71	25205.71	...	26688.42	26688.42
Navy												
9. Land	...	127.83	127.83	...	35.35	35.35	...	196.56	196.56	...	70.71	70.71
10. Construction Works	...	649.57	649.57	...	563.60	563.60	...	813.60	813.60	...	850.00	850.00
11. Aircrafts and Aeroengines	...	2974.06	2974.06	...	3364.22	3364.22	...	3046.56	3046.56	...	1900.00	1900.00
12. Heavy and Medium Vehicles	...	44.71	44.71	...	30.95	30.95	...	23.00	23.00	...	20.00	20.00
13. Other equipment	...	3358.33	3358.33	...	2298.80	2298.80	...	3298.80	3298.80	...	4863.00	4863.00
14. Naval Fleet	...	9877.71	9877.71	...	11022.73	11022.73	...	9222.70	9222.70	...	10300.00	10300.00
15. Naval Dockyard/projects	...	2165.07	2165.07	...	1288.06	1288.06	...	2002.49	2002.49	...	2000.00	2000.00
16. Joint Staff	...	799.60	799.60	...	744.45	744.45	...	744.45	744.45	...	844.45	844.45
Total-Navy	...	19996.88	19996.88	...	19348.16	19348.16	...	19348.16	19348.16	...	20848.16	20848.16

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Air Force												
17. Land	...	11.02	11.02	...	21.17	21.17	...	45.26	45.26	...	65.15	65.15
18. Construction Works	...	1833.31	1833.31	...	2233.37	2233.37	...	1909.28	1909.28	...	1956.02	1956.02
19. Aircrafts and Aeroengines	...	19480.88	19480.88	...	19277.68	19277.68	...	24578.00	24578.00	...	24708.97	24708.97
20. Heavy and Medium Vehicles	...	132.98	132.98	...	152.05	152.05	...	152.05	152.05	...	202.05	202.05
21. Other equipment	...	8612.38	8612.38	...	11455.62	11455.62	...	6155.30	6155.30	...	8174.33	8174.33
22. Special Projects	...	315.11	315.11	...	415.73	415.73	...	715.73	715.73	...	649.10	649.10
Total-Air Force	...	30385.68	30385.68	...	33555.62	33555.62	...	33555.62	33555.62	...	35755.62	35755.62
23. Defence Ordnance Factories	...	716.70	716.70	...	803.68	803.68	...	803.68	803.68	...	803.68	803.68
24. Research and Development	...	6771.50	6771.50	...	7552.32	7552.32	...	7552.32	7552.32	...	9734.45	9734.45
25. Inspection - Director General Quality Audit (DGQA)	...	8.93	8.93	...	7.97	7.97	...	7.97	7.97	...	9.96	9.96
Techonology Development - Assistance for prototype development under make procedure												
26. Projects of the Army	...	217.49	217.49	...	30.08	30.08	127.29	127.29
27. Projects of the Air Force	...	29.10	29.10	...	14.55	14.55	...	14.55	14.55	...	14.55	14.55
Total-Techonology Development - Assistance for prototype development under make procedure	...	246.59	246.59	...	44.63	44.63	...	14.55	14.55	...	141.84	141.84
Total-Central Sector Schemes/Projects	...	86356.93	86356.93	...	86488.01	86488.01	...	86488.01	86488.01	...	93982.13	93982.13
Grand Total	...	86356.93	86356.93	...	86488.01	86488.01	...	86488.01	86488.01	...	93982.13	93982.13
B. Developmental Heads												
General Services												
1. Capital Outlay on Defence Services	...	86356.93	86356.93	...	86488.01	86488.01	...	86488.01	86488.01	...	93982.13	93982.13
Total-General Services	...	86356.93	86356.93	...	86488.01	86488.01	...	86488.01	86488.01	...	93982.13	93982.13
Grand Total	...	86356.93	86356.93	...	86488.01	86488.01	...	86488.01	86488.01	...	93982.13	93982.13

The details of estimates are given in 'Defence Services Estimates' of Defence Services.