

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers' Welfare	13.45	...	13.45	32.54	...	32.54	23.38	...	23.38	22.01	...	22.01
1. Department of Agriculture, Cooperation and Farmers' Welfare	4.85	...	4.85	16.90	...	16.90	15.14	...	15.14	15.14	...	15.14
2. Department of Animal Husbandry, Dairying and Fisheries	8.60	...	8.60	15.64	...	15.64	8.24	...	8.24	6.87	...	6.87
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	7.38	...	7.38	6.00	...	6.00	1.70	...	1.70	10.00	...	10.00
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	7.38	...	7.38	6.00	...	6.00	1.70	...	1.70	10.00	...	10.00
3. Ministry of Consumer Affairs, Food and Public Distribution	0.70	...	0.70	225.27	...	225.27	0.50	...	0.50	...	...	...
4. Department of Consumer Affairs	0.23	...	0.23	0.76	...	0.76	...	...	...	...	...	...
5. Department of Food and Public Distribution	0.47	...	0.47	224.51	...	224.51	0.50	...	0.50	...	...	...
4. Ministry of Culture	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
6. Ministry of Culture	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
5. Ministry of Drinking Water and Sanitation	2.00	...	2.00	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
7. Ministry of Drinking Water and Sanitation	2.00	...	2.00	1.50	...	1.50	0.50	...	0.50	1.50	...	1.50
6. Ministry of Environment, Forests and Climate Change	0.42	...	0.42	...	...	...	...	...	...	...	...	...
8. Ministry of Environment, Forests and Climate Change	0.42	...	0.42	...	...	...	...	...	...	...	...	...
7. Ministry of Finance	2269.65	...	2269.65	1582.01	...	1582.01	1582.01	...	1582.01	0.02	...	0.02
9. Department of Revenue	1944.65	...	1944.65	1582.01	...	1582.01	1582.01	...	1582.01	0.02	...	0.02
10. Transfers to States	325.00	...	325.00	...	...	...	...	...	...	...	...	...
8. Ministry of Food Processing Industries	2.09	...	2.09	...	...	...	...	...	...	...	...	...
11. Ministry of Food Processing Industries	2.09	...	2.09	...	...	...	...	...	...	...	...	...
9. Ministry of Health and Family Welfare	235.94	...	235.94	206.28	...	206.28	334.19	...	334.19	332.79	...	332.79
12. Department of Health and Family Welfare	235.94	...	235.94	206.28	...	206.28	334.19	...	334.19	332.79	...	332.79
10. Ministry of Home Affairs	1770.27	72.00	1842.27	2091.64	72.00	2163.64	2173.53	72.00	2245.53	2169.73	72.00	2241.73
13. Ministry of Home Affairs	...	...	...	0.64	...	0.64	0.39	...	0.39	0.72	...	0.72
14. Police	15.39	...	15.39	15.00	...	15.00	2.00	...	2.00	...	...	...
15. Transfers to Delhi	454.88	...	454.88	758.00	...	758.00	818.00	...	818.00	758.00	...	758.00
16. Transfers to Puducherry	1300.00	72.00	1372.00	1318.00	72.00	1390.00	1353.14	72.00	1425.14	1411.01	72.00	1483.01
11. Ministry of Housing and Urban Poverty Alleviation	...	...	...	27.08	...	27.08	32.82	...	32.82	30.51	...	30.51
17. Ministry of Housing and Urban Poverty Alleviation	...	...	...	27.08	...	27.08	32.82	...	32.82	30.51	...	30.51
12. Ministry of Human Resource Development	252.04	...	252.04	355.22	...	355.22	357.90	...	357.90	368.26	...	368.26
18. Department of School Education and Literacy	206.39	...	206.39	280.22	...	280.22	282.90	...	282.90	298.26	...	298.26
19. Department of Higher Education	45.65	...	45.65	75.00	...	75.00	75.00	...	75.00	70.00	...	70.00
13. Ministry of Labour and Employment	3.74	...	3.74	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
20. Ministry of Labour and Employment	3.74	...	3.74	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
14. Ministry of Law and Justice	63.00	...	63.00	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Law and Justice	63.00	...	63.00	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
15. Ministry of Minority Affairs	1.20	...	1.20	11.65	...	11.65	5.40	...	5.40	5.40	...	5.40
22. Ministry of Minority Affairs	1.20	...	1.20	11.65	...	11.65	5.40	...	5.40	5.40	...	5.40
16. Ministry of Petroleum and Natural Gas	...	...	...	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
23. Ministry of Petroleum and Natural Gas	...	...	...	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
17. Ministry of Road Transport and Highways	...	...	...	...	...	...	74.80	...	74.80	75.78	...	75.78
24. Ministry of Road Transport and Highways	...	...	...	...	...	...	74.80	...	74.80	75.78	...	75.78
18. Ministry of Rural Development	77.91	...	77.91	82.35	...	82.35	81.35	...	81.35	116.34	...	116.34
25. Department of Rural Development	77.91	...	77.91	81.35	...	81.35	81.35	...	81.35	116.34	...	116.34
26. Department of Land Resources	...	...	...	1.00	...	1.00	...	...	...	...	...	...
19. Ministry of Skill Development and Entrepreneurship	...	...	...	...	...	...	0.01	...	0.01	49.05	...	49.05
27. Ministry of Skill Development and Entrepreneurship	...	...	...	...	...	...	0.01	...	0.01	49.05	...	49.05
20. Ministry of Social Justice and Empowerment	3.56	...	3.56	16.50	...	16.50	16.50	...	16.50	19.50	...	19.50
28. Department of Social Justice and Empowerment	3.56	...	3.56	16.50	...	16.50	16.50	...	16.50	19.50	...	19.50
21. Ministry of Statistics and Programme Implementation	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
29. Ministry of Statistics and Programme Implementation	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
22. Ministry of Tourism	10.00	...	10.00	...	...	...	...	...	...	...	...	...
30. Ministry of Tourism	10.00	...	10.00	...	...	...	...	...	...	...	...	...
23. Ministry of Tribal Affairs	...	...	...	...	...	...	...	...	...	1.00	...	1.00
31. Ministry of Tribal Affairs	...	...	...	...	...	...	...	...	...	1.00	...	1.00
24. Ministry of Urban Development	162.80	...	162.80	393.00	...	393.00	449.85	...	449.85	207.64	...	207.64
32. Ministry of Urban Development	162.80	...	162.80	393.00	...	393.00	449.85	...	449.85	207.64	...	207.64
25. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.04	...	0.04	9.14	...	9.14	1.13	...	1.13	21.50	...	21.50
33. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.04	...	0.04	9.14	...	9.14	1.13	...	1.13	21.50	...	21.50
26. Ministry of Women and Child Development	189.62	...	189.62	285.87	...	285.87	262.00	...	262.00	414.71	...	414.71
34. Ministry of Women and Child Development	189.62	...	189.62	285.87	...	285.87	262.00	...	262.00	414.71	...	414.71
27. Ministry of Youth Affairs and Sports	0.93	...	0.93	...	...	...	...	...	...	...	...	...
35. Ministry of Youth Affairs and Sports	0.93	...	0.93	...	...	...	...	...	...	...	...	...
Grand Total	5066.67	72.00	5138.67	5403.60	72.00	5475.60	5475.12	72.00	5547.12	3924.24	72.00	3996.24