

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	3031.50	...	3031.50	20580.00	...	20580.00	27004.86	...	27004.86	24199.30	...	24199.30
Department of Agriculture, Cooperation and Farmers Welfare												
1. Crop Insurance Scheme	2983.04	...	2983.04	5500.00	...	5500.00	13240.04	...	13240.04	9000.00	...	9000.00
2. Interest Subsidy for Short Term Credit to Farmers	...	...	...	15000.00	...	15000.00	13619.13	...	13619.13	15000.00	...	15000.00
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	48.46	...	48.46	80.00	...	80.00	145.69	...	145.69	199.30	...	199.30
Demand No. 2	4912.67	...	4912.67	5761.43	...	5761.43	5691.00	...	5691.00	2166.46	...	2166.46
Department of Agricultural Research and Education												
4. Actual Recoveries	-186.64	...	-186.64	...	...	...	...	...	...	...	...	...
5. Agricultural Engineering	186.00	...	186.00	221.31	...	221.31	191.31	...	191.31	42.68	...	42.68
6. Agricultural Extension	663.89	...	663.89	755.99	...	755.99	855.71	...	855.71	232.51	...	232.51
7. Agricultural Universities and Institutions	609.75	...	609.75	674.75	...	674.75	726.46	...	726.46	663.37	...	663.37
8. Animal Science	733.37	...	733.37	842.68	...	842.68	823.25	...	823.25	271.97	...	271.97
9. Climate Resilient Agriculture Initiative	95.00	...	95.00	110.00	...	110.00	70.50	...	70.50	50.00	...	50.00
10. Crop Science	1273.05	...	1273.05	1385.48	...	1385.48	1378.02	...	1378.02	387.41	...	387.41
11. Economic Statistics and Management	49.17	...	49.17	69.44	...	69.44	65.51	...	65.51	31.29	...	31.29
12. Fisheries Science	343.40	...	343.40	404.70	...	404.70	397.14	...	397.14	115.85	...	115.85
13. Horticultural Science	500.88	...	500.88	560.71	...	560.71	528.87	...	528.87	154.90	...	154.90
14. National Agricultural Science Fund	45.00	...	45.00	70.00	...	70.00	35.00	...	35.00	48.80	...	48.80
15. Natural Resource Management Institutes including Agro Forestry Research	599.80	...	599.80	666.37	...	666.37	619.23	...	619.23	167.68	...	167.68
Demand No. 4	458.45	2959.32	3417.77	707.68	4230.50	4938.18	1361.32	3790.21	5151.53	1163.54	4583.29	5746.83
Atomic Energy												
16. Advanced Technologies for Laser, Synchrotron and Accelerator	...	173.38	173.38	...	218.00	218.00	...	180.00	180.00	...	152.53	152.53
17. Advanced Technology for Accelerator	...	91.89	91.89	...	95.00	95.00	...	61.00	61.00	...	73.50	73.50
18. AERB Expansion Project	2.34	6.89	9.23	2.50	47.50	50.00	1.00	9.68	10.68	2.50	27.23	29.73
19. Backend Fuel Cycle Projects	...	236.82	236.82	...	700.00	700.00	...	350.00	350.00	...	500.00	500.00
20. DAE I and M Projects	30.00	3.00	33.00	25.00	93.00	118.00	25.00	5.00	30.00	25.00	48.89	73.89
21. DAE R and D Projects	7.72	93.12	100.84	8.70	160.00	168.70	8.31	77.58	85.89	6.79	314.35	321.14
22. Feedstock	...	...	...	...	...	...	...	1029.10	1029.10	...	1079.10	1079.10
23. Fuel Cycle Projects FRFCF	...	369.14	369.14	...	900.00	900.00	...	437.00	437.00	...	420.00	420.00
24. Grants to other Institutions	151.14	...	151.14	220.00	...	220.00	150.00	...	150.00	163.84	...	163.84
25. Heavy Water Board	...	80.05	80.05	...	60.00	60.00	...	15.00	15.00	...	46.20	46.20
26. Housing Projects	...	191.73	191.73	...	221.00	221.00	...	117.00	117.00	...	220.15	220.15

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. Neighbourhood Development Project (in Kudankulam)	75.00	...	75.00	50.00	...	50.00	50.00	...	50.00	21.00	...	21.00
28. Nuclear Fuel Inventory	172.25	...	172.25	317.62	...	317.62	1043.15	...	1043.15	889.51	...	889.51
29. Nuclear Fuel Projects	...	120.00	120.00	...	150.00	150.00	...	140.00	140.00	...	156.95	156.95
30. Nuclear Power Projects	20.00	...	20.00	83.86	30.00	113.86	83.86	0.15	84.01	54.90	21.00	75.90
31. R and D Basic Science and Engineering	...	1161.31	1161.31	...	850.90	850.90	...	892.00	892.00	...	982.32	982.32
32. R and D for Fast Reactor Science and Technology	...	288.58	288.58	...	440.10	440.10	...	282.10	282.10	...	294.07	294.07
33. R and D in Exploration and Mining	...	109.67	109.67	...	155.00	155.00	...	147.00	147.00	...	122.50	122.50
34. Radiation and Isotopes Project	...	33.74	33.74	...	110.00	110.00	...	47.60	47.60	...	124.50	124.50
Demand No. 5	71.64	...	71.64	103.95	...	103.95	68.19	...	68.19	68.86	...	68.86
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
35. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	11.74	...	11.74	19.00	...	19.00	2.78	...	2.78	4.00	...	4.00
36. AYUSH and Public Health	2.95	...	2.95	12.00	...	12.00	4.66	...	4.66	5.76	...	5.76
37. Central Drug Controller for AYUSH	...	...	...	0.10	...	0.10	...	...	...	1.00	...	1.00
38. Development of AYUSH IT Tools, Application and Networks	...	...	...	0.25	...	0.25	0.30	...	0.30	...	...	...
39. Development of Common Facilities for AYUSH Industry Clusters	8.41	...	8.41	12.00	...	12.00	4.00	...	4.00	1.00	...	1.00
40. Extra Mural Research Projects through Research Institutes etc.	5.83	...	5.83	8.00	...	8.00	4.20	...	4.20	5.00	...	5.00
41. Funding of NGOs engaged in local health traditions/midwifery practices etc. under AYUSH	0.40	...	0.40	...	...	...	...	...	...	...	...	...
42. Grant for conducting CCIM election	0.05	...	0.05	0.70	...	0.70	0.70	...	0.70	...	...	...
43. Homeopathic Pharmacopoeia Committee	0.14	...	0.14	0.55	...	0.55	0.55	...	0.55	0.50	...	0.50
44. Incentive to Industry-Participation in fairs/Conducting market survey	0.50	...	0.50	2.00	...	2.00	2.00	...	2.00	2.50	...	2.50
45. Information, Education and Communication	27.70	...	27.70	30.00	...	30.00	27.00	...	27.00	34.00	...	34.00
46. International Exchange Programme/Seminar workshop on AYUSH	6.97	...	6.97	...	...	...	...	...	...	...	...	...
47. Pharmacovigilance Initiative for ASU Drugs	...	...	...	0.25	...	0.25	...	...	...	1.00	...	1.00
48. Promotion of International Cooperation	...	...	...	11.00	...	11.00	14.00	...	14.00	13.00	...	13.00
49. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	2.00	...	2.00	4.00	...	4.00	4.00	...	4.00	1.00	...	1.00
50. TKDL and ISMH Intellectual Property Rights	...	...	...	0.10	...	0.10	...	...	...	0.10	...	0.10
51. Yoga Training for Police Personnel	4.95	...	4.95	4.00	...	4.00	4.00	...	4.00	...	...	...
Demand No. 6	12.86	...	12.86	54.03	...	54.03	50.00	...	50.00	150.00	...	150.00
Department of Chemicals and Petrochemicals												
52. Assam Gas Cracker Project	...	...	...	0.02	...	0.02	0.01	...	0.01	100.01	...	100.01
53. Chemical Promotion and Development Scheme	2.80	...	2.80	5.00	...	5.00	1.99	...	1.99	1.99	...	1.99

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
54. Chemical Weapons Convention (CWC)	1.00	...	1.00	1.01	...	1.01	...	...	...	...	...	...
55. Promotion of PetroChemicals	9.06	...	9.06	48.00	...	48.00	48.00	...	48.00	48.00	...	48.00
Demand No. 7	72415.17	...	72415.17	70000.00	...	70000.00	70000.01	...	70000.01	70000.00	...	70000.00
Department of Fertilisers												
56. Nutrient Based Subsidy	21937.56	...	21937.56	19000.00	...	19000.00	19000.01	...	19000.01	20232.00	...	20232.00
57. Urea Subsidy	50477.61	...	50477.61	51000.00	...	51000.00	51000.00	...	51000.00	49768.00	...	49768.00
Demand No. 8	168.57	...	168.57	181.98	...	181.98	185.48	...	185.48	219.38	...	219.38
Department of Pharmaceuticals												
58. Development of Pharmaceutical Industry	8.75	...	8.75	19.50	...	19.50	8.25	...	8.25	17.03	...	17.03
59. Jan Aushadhi Scheme	16.91	...	16.91	35.00	...	35.00	49.75	...	49.75	74.62	...	74.62
60. National Institutes of Pharmaceutical Education and Research (NIPERs)	142.91	...	142.91	127.48	...	127.48	127.48	...	127.48	127.73	...	127.73
Demand No. 9	529.51	3300.00	3829.51	450.00	1713.00	2163.00	407.00	2465.21	2872.21	200.10	1800.00	2000.10
Ministry of Civil Aviation												
61. Regional Connectivity Scheme	...	...	...	...	...	...	...	...	...	0.10	...	0.10
62. Subsidy for Special Operations	529.51	...	529.51	450.00	...	450.00	407.00	...	407.00	200.00	...	200.00
63. Turnaround Plan of Air India Ltd.	...	3300.00	3300.00	...	1713.00	1713.00	...	2465.21	2465.21	...	1800.00	1800.00
Demand No. 10	519.25	...	519.25	300.00	...	300.00	500.00	...	500.00	685.00	...	685.00
Ministry of Coal												
64. Conservation, Safety and Infrastructure Development in Coal Mines	245.00	...	245.00	150.50	...	150.50	350.50	...	350.50	500.00	...	500.00
65. Exploration of Coal and Lignite	256.25	...	256.25	139.50	...	139.50	139.50	...	139.50	175.00	...	175.00
66. Research and Development	18.00	...	18.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
Demand No. 11	4103.63	150.00	4253.63	3500.62	100.00	3600.62	3540.23	210.00	3750.23	3571.47	150.50	3721.97
Department of Commerce												
67. Agricultural Product Export Development Authority (APEDA)	138.06	...	138.06	81.00	...	81.00	99.44	...	99.44	92.50	...	92.50
68. Cashew Export Promotion Council	5.10	...	5.10	4.00	...	4.00	6.00	...	6.00	4.00	...	4.00
69. Coffee Board	142.34	...	142.34	121.54	...	121.54	141.54	...	141.54	140.10	...	140.10
70. Duty Drawback Scheme	1189.27	...	1189.27	1200.00	...	1200.00	1200.00	...	1200.00	1100.46	...	1100.46
71. Footwear, Leather and Accessories	109.99	...	109.99	20.00	...	20.00	25.00	...	25.00	0.01	...	0.01
72. Gems and Jewellery Sector	0.48	...	0.48	1.00	...	1.00	5.00	...	5.00	1.00	...	1.00
73. Interest Equalisation Scheme	1100.00	...	1100.00	1000.00	...	1000.00	1000.00	...	1000.00	1100.00	...	1100.00
74. Investment in ECGC (Export Credit Guarantee Corporation)	...	100.00	100.00	...	50.00	50.00	...	150.00	150.00	...	50.00	50.00
75. Marine Product Export Development Authority (MPEDA)	135.00	...	135.00	90.00	...	90.00	97.00	...	97.00	105.00	...	105.00
76. Market Access Initiative	221.85	...	221.85	250.00	...	250.00	185.00	...	185.00	203.50	...	203.50
77. National Export Insurance Account	575.00	...	575.00	400.00	...	400.00	400.00	...	400.00	440.00	...	440.00
78. Project Development Fund	...	...	...	...	...	...	...	...	...	...	0.50	0.50
79. Rubber Board	201.74	...	201.74	132.75	...	132.75	148.75	...	148.75	142.60	...	142.60

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
80. Spices Board	105.35	...	105.35	70.35	...	70.35	80.35	...	80.35	82.10	...	82.10
81. Tea Board	179.45	...	179.45	129.98	...	129.98	152.15	...	152.15	160.10	...	160.10
82. Tobacco Board	...	...	...	...	...	...	...	...	...	0.10	...	0.10
83. Trade Infrastructure for Export Schemes (TIES)	...	50.00	50.00	...	50.00	50.00	...	60.00	60.00	...	100.00	100.00
Demand No. 12	2092.43	...	2092.43	2593.34	0.01	2593.35	1489.10	0.01	1489.11	3105.00	0.01	3105.01
Department of Industrial Policy and Promotion												
84. Amritsar Kolkata Industrial Corridor Project (AKIC)	2.10	...	2.10	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
85. Credit Guarantee Fund	...	...	...	...	...	...	...	...	...	0.01	...	0.01
86. Ease of Doing Business	...	...	...	...	...	...	...	...	...	1.50	...	1.50
87. Ease of Doing Business (e-Biz Project)	4.10	...	4.10	11.00	...	11.00	7.00	...	7.00	7.00	...	7.00
88. Exhibition-Cum-Convention Centre, Dwarka	...	...	...	...	0.01	0.01	...	0.01	0.01	0.01	...	0.01
89. Fund of Funds	...	...	...	...	...	...	...	...	...	...	0.01	0.01
90. Indian Leather Development Programme (ILDIP)	235.00	...	235.00	300.00	...	300.00	400.00	...	400.00	500.00	...	500.00
91. Industrial Infrastructure Upgradation Scheme (IIUS)	125.00	...	125.00	152.00	...	152.00	115.00	...	115.00	200.00	...	200.00
92. Interest Subsidy to Industrial Units in Andhra Pradesh and Telangana	...	...	...	100.00	...	100.00	25.00	...	25.00	100.00	...	100.00
93. National Industrial Corridor Development and Implementation Trust (NICDIT)	1176.06	...	1176.06	1399.99	...	1399.99	495.49	...	495.49	1031.79	...	1031.79
94. National Industrial Corridor Development Authority	2.11	...	2.11	45.00	...	45.00	1.50	...	1.50	10.00	...	10.00
95. North Eastern Industrial and Investment Promotion Policy (NEIPP)	200.00	...	200.00	170.00	...	170.00	170.00	...	170.00	600.00	...	600.00
96. Package for Special Category States for J and K, Himachal Pradesh and Uttarakhand	23.00	...	23.00	25.00	...	25.00	25.00	...	25.00	60.00	...	60.00
97. Price and Production Statistics	4.82	...	4.82	4.00	...	4.00	7.00	...	7.00	6.50	...	6.50
98. Scheme for implementation of National Manufacturing Policy	1.19	...	1.19	3.35	...	3.35	3.35	...	3.35	9.00	...	9.00
99. Scheme for Investment Promotion	259.05	...	259.05	310.00	...	310.00	166.76	...	166.76	272.48	...	272.48
100. Start-up India	...	...	...	...	...	...	...	...	...	10.00	...	10.00
101. Transport/Freight Subsidy Scheme	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	293.71	...	293.71
Demand No. 13	169.34	331.00	500.34	203.74	396.26	600.00	203.74	546.26	750.00	565.00	485.00	1050.00
Department of Posts												
102. Estates Management	0.95	24.84	25.79	1.84	29.87	31.71	1.84	31.03	32.87	9.00	64.50	73.50
103. Financial Services	7.57	4.33	11.90	10.50	1.20	11.70	10.50	1.20	11.70	...	...	...
104. Human Resource Management	22.86	2.28	25.14	35.12	4.50	39.62	35.27	6.70	41.97	29.45	4.49	33.94
105. India Post Payments Bank	...	...	...	25.00	125.00	150.00	25.00	275.00	300.00	375.00	125.00	500.00
106. Postal Operation	137.96	299.55	437.51	131.28	235.69	366.97	131.13	232.33	363.46	151.55	291.01	442.56
Demand No. 14	3140.15	2279.81	5419.96	2809.02	2778.70	5587.72	7679.14	3265.54	10944.68	11722.17	3186.00	14908.17
Department of Telecommunications												
107. Central Equipments Identity Register (CEIR)	...	...	...	...	...	...	...	0.50	0.50	...	15.00	15.00
108. Compensation to Service Providers for creation and augmentation of telecom infrastructure	3100.00	...	3100.00	2755.00	...	2755.00	7625.79	...	7625.79	11636.18	...	11636.18

(In ₹ crores)

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109. Construction of Office Building	...	0.50	0.50	...	15.00	15.00	...	10.00	10.00	...	40.00	40.00
110. Establishment of Satellite Gateway (Assistance to BSNL)	...	40.00	40.00	...	9.00	9.00	...	9.00	9.00	...	15.00	15.00
111. Human Resource Management	6.20	4.69	10.89	10.00	17.00	27.00	9.75	12.00	21.75	10.00	40.00	50.00
112. Microwave link between Chanpphai and Zokhawathar	...	2.00	2.00	...	1.00	1.00	...	1.00	1.00	...	...	...
113. North East projects executed by Bharat Sanchar Nigam Limited	...	9.58	9.58	...	3.00	3.00	...	...	...	...	...	...
114. Optical Fibre Cable based network for Defence Services	...	2220.00	2220.00	...	2710.00	2710.00	...	3210.00	3210.00	...	3000.00	3000.00
115. South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project	...	...	...	...	...	...	...	...	...	5.94	...	5.94
116. Special Assistance for Swachhta Action Plan	...	...	...	...	...	...	...	...	...	20.00	...	20.00
117. Technology Development and Investment Promotion	0.96	...	0.96	2.20	...	2.20	2.20	...	2.20	4.00	...	4.00
118. Telecom Computer Emergency Response Team(T-Cert)	...	...	...	...	...	...	...	0.50	0.50	...	15.00	15.00
119. Telecom Engineering Centre	...	0.01	0.01	...	10.00	10.00	...	4.24	4.24	...	15.00	15.00
120. Telecom Testing and Security Certification Centre	...	...	...	...	...	...	...	9.00	9.00	...	15.00	15.00
121. Wireless Planning and Coordination	32.99	3.03	36.02	41.82	13.70	55.52	41.40	9.30	50.70	46.05	31.00	77.05
Demand No. 15	152.37	16.80	169.17	1031.85	17.30	1049.15	3523.80	14.70	3538.50	3623.65	21.35	3645.00
Department of Consumer Affairs												
122. Bureau of Indian Standard	8.75	...	8.75	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
123. CONFONET	15.00	...	15.00	6.00	...	6.00	6.00	...	6.00	10.00	...	10.00
124. Consumer Awareness (Advertising and Publicity)	71.30	...	71.30	60.00	...	60.00	60.00	...	60.00	62.00	...	62.00
125. Consumer Helplines	...	...	...	2.50	...	2.50	...	...	...	2.00	...	2.00
126. Consumer Protection Cell	...	...	...	4.00	...	4.00	4.00	...	4.00	3.00	...	3.00
127. Consumer Welfare Fund	12.63	...	12.63	...	...	...	...	...	...	...	...	...
128. National Test House	...	14.07	14.07	5.00	10.00	15.00	5.00	10.00	15.00	6.00	14.00	20.00
129. Price Monitoring Structure	0.52	...	0.52	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
130. Price Stabilisation Fund	...	...	...	900.00	...	900.00	3400.00	...	3400.00	3500.00	...	3500.00
131. Strengthening Consumer Forum, Consumer Counseling and Mediation	25.58	...	25.58	20.50	...	20.50	23.00	...	23.00	17.00	...	17.00
132. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	18.59	2.73	21.32	31.35	7.30	38.65	23.30	4.70	28.00	20.65	7.35	28.00
Demand No. 16	140360.93	67.70	140428.63	139983.62	50.00	140033.62	139443.97	600.00	140043.97	150347.60	47.00	150394.60
Department of Food and Public Distribution												
133. Actual Recoveries	-34.62	...	-34.62	...	...	...	...	...	...	...	...	...
134. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	2.13	...	2.13	2500.00	...	2500.00	2500.00	...	2500.00	4500.00	...	4500.00
135. Food Subsidy to Food Corporation of India under National Food Security Act.	112000.00	...	112000.00	103334.61	...	103334.61	100000.00	...	100000.00	107138.60	...	107138.60
136. Food Subsidy for Decentralized Procurement of	22919.00	...	22919.00	27000.00	...	27000.00	30672.96	...	30672.96	38000.00	...	38000.00

(In ₹ crores)

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137. Foodgrains under NFSA Schemes financed from Sugar Development Fund (SDF)	750.00	...	750.00	2000.00	...	2000.00	1122.00	550.00	1672.00	496.00	...	496.00
138. Storage and Godowns	11.61	67.70	79.31	2.00	50.00	52.00	2.00	50.00	52.00	13.00	47.00	60.00
139. Strengthening of PDS Operations	62.81	...	62.81	80.00	...	80.00	80.00	...	80.00	...	...	...
140. Subsidy on Import of Edible Oil-Past Liabilities	150.00	...	150.00	567.01	...	567.01	567.01	...	567.01	...	...	...
141. Sugar Subsidy payable under PDS	4500.00	...	4500.00	4500.00	...	4500.00	4500.00	...	4500.00	200.00	...	200.00
Demand No. 17	1.76	2.79	4.55	8.00	2.00	10.00	2.68	2.32	5.00	4.00	1.50	5.50
Ministry of Corporate Affairs												
142. Corporate Data Management (CDM)	1.76	...	1.76	8.00	...	8.00	2.68	...	2.68	4.00	...	4.00
143. Data Mining System (DMS)	...	2.79	2.79	...	2.00	2.00	...	2.32	2.32	...	1.50	1.50
Demand No. 18	711.81	...	711.81	742.39	5.00	747.39	711.19	5.00	716.19	726.98	5.00	731.98
Ministry of Culture												
144. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	342.50	...	342.50	328.00	...	328.00	243.01	...	243.01
145. Development of Libraries and Archives	...	...	...	37.51	...	37.51	32.51	...	32.51	52.01	...	52.01
146. Development of Museums	173.33	...	173.33	71.03	...	71.03	69.33	...	69.33	76.00	...	76.00
147. Global Engagement and International Cooperation	0.65	...	0.65	34.58	...	34.58	34.58	...	34.58	38.48	...	38.48
148. Kala Sanskriti Vikas Yojana	537.83	...	537.83	244.77	5.00	249.77	234.77	5.00	239.77	305.48	5.00	310.48
149. National Mission for Preservation of Manuscripts	...	...	...	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
Demand No. 19	7011.64	2103.75	9115.39	8659.66	2302.00	10961.66	8818.89	2529.53	11348.42	795.83	2779.66	3575.49
Ministry of Defence (Misc.)												
150. Defence Ordnance Factories	421.85	...	421.85	1217.61	...	1217.61	1432.44	...	1432.44	...	...	...
151. Grants to States for Strategic Roads	50.00	...	50.00	...	...	...	...	...	...	...	...	...
152. Other works	741.38	-62.24	679.14	644.00	...	644.00	653.91	...	653.91	707.83	...	707.83
153. Research and Development	5798.41	...	5798.41	6728.05	...	6728.05	6662.54	...	6662.54	...	...	...
154. Transfer to Central Road Fund	...	...	...	70.00	380.00	450.00	70.00	180.00	250.00	88.00	362.00	450.00
155. Works under Border Roads Development Board	...	2165.99	2165.99	...	1922.00	1922.00	...	2349.53	2349.53	...	2417.66	2417.66
Demand No. 21	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
Capital Outlay on Defence Services												
156. Aircrafts and Aeroengines	...	24723.40	24723.40	...	23204.39	23204.39	...	23280.15	23280.15	...	24107.79	24107.79
157. Construction Works	...	8642.47	8642.47	...	7565.52	7565.52	...	8031.47	8031.47	...	7531.24	7531.24
158. Defence Ordnance Factories	...	...	...	...	...	...	...	...	...	...	803.68	803.68
159. Heavy and Medium Vehicles (Army)	...	1446.85	1446.85	...	3411.72	3411.72	...	2413.57	2413.57	...	3193.74	3193.74
160. Heavy and Medium Vehicles (Navy & Airforce)	...	134.64	134.64	...	162.35	162.35	...	155.44	155.44	...	183.00	183.00
161. Inspection - Director General Quality Audit (DGQA)	...	...	...	...	...	...	...	...	...	...	7.97	7.97
162. Joint Staff	...	721.15	721.15	...	958.87	958.87	...	854.10	854.10	...	744.45	744.45
163. Land	...	162.92	162.92	...	357.73	357.73	...	251.42	251.42	...	337.35	337.35
164. National Cadet Corps	...	...	...	...	...	...	...	...	...	...	12.40	12.40

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
193. Cyber Security Projects (NCCC & Others)	12.26	...	12.26	25.20	...	25.20	21.08	...	21.08	64.00	36.00	100.00
194. Electronic Governance	489.47	...	489.47	470.00	...	470.00	400.55	...	400.55	261.00	...	261.00
195. Foreign Trade and Export Promotion	2.60	...	2.60	3.10	...	3.10	2.79	...	2.79	3.00	...	3.00
196. Manpower Development	489.55	...	489.55	365.00	...	365.00	365.00	...	365.00	306.76	...	306.76
197. National Knowledge Network	214.00	...	214.00	250.00	...	250.00	250.00	...	250.00	150.00	...	150.00
198. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	52.07	...	52.07	50.00	20.00	70.00	50.00	...	50.00	625.00	120.00	745.00
199. Promotion of IT/ITeS Industries	...	...	...	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
200. R and D in IT/Electronics/CCBT	149.41	...	149.41	122.00	...	122.00	122.00	...	122.00	101.00	...	101.00
Demand No. 27	607.67	...	607.67	621.65	...	621.65	703.31	...	703.31	915.21	...	915.21
Ministry of Environment, Forests and Climate Change												
201. Centres of Excellence	19.75	...	19.75	24.50	...	24.50	21.50	...	21.50	18.00	...	18.00
202. Climate Change Action Plan(Funded from NCEF)	136.55	...	136.55	30.00	...	30.00	47.00	...	47.00	40.00	...	40.00
203. Eco-Task Force	13.50	...	13.50	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
204. Environment Information Systems (ENVIS)	11.21	...	11.21	23.10	...	23.10	16.30	...	16.30	23.00	...	23.00
205. Environmental Education, Awareness and Training	37.11	...	37.11	51.00	...	51.00	48.00	...	48.00	60.00	...	60.00
206. Environmental Impact Assessment	1.55	...	1.55	4.10	...	4.10	4.76	...	4.76	5.40	...	5.40
207. Forestry Training and Capacity Building	26.04	...	26.04	21.00	...	21.00	16.00	...	16.00	23.00	...	23.00
208. Hazardous Substances Management (HSM)	15.09	...	15.09	19.50	...	19.50	35.50	...	35.50	54.32	...	54.32
209. International Co-operation	12.23	...	12.23	15.47	...	15.47	15.47	...	15.47	15.81	...	15.81
210. National Adaptation Fund (Funded from NCEF)	128.46	...	128.46	100.00	...	100.00	98.00	...	98.00	110.00	...	110.00
211. National Coastal Mission	...	...	...	...	...	...	...	...	...	5.00	...	5.00
212. National Coastal Zone Management Programme (EAP)	116.00	...	116.00	223.98	...	223.98	341.68	...	341.68	441.98	...	441.98
213. National Mission on Himalayan Studies (Funded from NCEF)	64.08	...	64.08	50.00	...	50.00	16.50	...	16.50	50.00	...	50.00
214. Pollution Abatement	15.60	...	15.60	20.00	...	20.00	9.60	...	9.60	21.20	...	21.20
215. R and D for Conservation and Development	10.50	...	10.50	19.00	...	19.00	13.00	...	13.00	17.50	...	17.50
Demand No. 28	4924.26	3240.80	8165.06	5232.32	2675.50	7907.82	4752.90	1547.90	6300.80	5093.77	1800.26	6894.03
Ministry of External Affairs												
216. Afghanistan	880.44	...	880.44	520.00	...	520.00	315.00	...	315.00	350.00	...	350.00
217. African Countries	283.83	...	283.83	290.00	...	290.00	290.00	...	290.00	330.00	...	330.00
218. Bangladesh	155.68	...	155.68	150.00	...	150.00	75.00	...	75.00	125.00	...	125.00
219. Bhutan	2127.66	3240.80	5368.46	2814.50	2675.50	5490.00	2320.00	1547.90	3867.90	2083.87	1630.26	3714.13
220. Chabahar Port	...	...	...	...	...	...	100.00	...	100.00	150.00	...	150.00
221. Disaster Relief	117.22	...	117.22	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
222. Eurasian Countries	19.37	...	19.37	20.00	...	20.00	10.00	...	10.00	25.00	...	25.00
223. Latin American Countries	15.03	...	15.03	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
224. Maldives	55.04	...	55.04	40.00	...	40.00	80.00	...	80.00	75.00	170.00	245.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
251. Loans to NABARD for revival of unlicensed District Central Cooperative Banks (DCCBs)	...	111.22	111.22	...	...	...	...	...	...	...	...	...
252. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	...	...	...	50.00	...	50.00	5.00	...	5.00	20.00	...	20.00
253. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	500.00	...	500.00	1500.00	...	1500.00	1500.00	...	1500.00	520.00	...	520.00
254. Recapitalization of Regional Rural Banks (RRBs)	...	15.00	15.00	...	140.00	140.00	...	5.50	5.50	...	68.00	68.00
255. Recapitalization of Public Sector Banks	...	25000.00	25000.00	...	25000.00	25000.00	...	25000.00	25000.00	...	10000.00	10000.00
256. Refund of Service Tax Paid under Varishta Pension Bima Yojana (VPBY)-2014	...	...	...	...	...	...	109.32	...	109.32	...	...	...
257. Stand-Up India (through NCGTC)	...	...	...	500.00	...	500.00	500.00	...	500.00	520.00	...	520.00
258. Start-Up India - India Aspiration Fund	...	500.00	500.00	...	600.00	600.00	...	100.00	100.00	...	...	...
259. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	300.00	300.00	...	500.00	500.00	...	1400.00	1400.00	...	3500.00	3500.00
260. Subscription to the Share Capital of Export-Import Bank of India (Exim Bank)	...	1300.00	1300.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00
261. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	84.80	...	84.80	...	...	...	...	...	...	0.01	...	0.01
262. Support to Pradhan Mantri Jan Dhan Yojana(PMJDY)	10.00	...	10.00	100.00	...	100.00	10.00	...	10.00	50.00	...	50.00
263. Transfer to National Investment Fund (NIF)	...	...	...	...	1780.00	1780.00	...	5125.00	5125.00	...	2168.00	2168.00
264. Transfer to Security Redemption Fund (SRF) towards subscription in the Rights Issue of Equity Share of State Bank of India	625.00	...	625.00	625.00	...	625.00	625.00	...	625.00	625.00	...	625.00
265. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	190.00	190.00	...	200.00	200.00	...	175.88	175.88	...	150.00	150.00
266. World Bank Assistance to Small Industries Development Bank of India (SIDBI) to improve access to Microfinance in India	...	49.81	49.81	...	...	...	...	...	...	...	...	...
Demand No. 33	120.93	...	120.93	696.69	...	696.69	...	...	...	...	...	...
Department of Revenue												
267. Special Purpose Vehicle (SPV) for Goods and Service Tax Network (GSTN)	120.93	...	120.93	696.69	...	696.69	...	...	...	...	...	...
Demand No. 41	488.61	...	488.61	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
Ministry of Food Processing Industries												
268. National Mission on Food Processing (SAMPDA)	...	...	...	563.96	...	563.96	649.79	...	649.79	725.00	...	725.00
269. Schemes of Food Processing Industries	488.61	...	488.61	...	...	...	...	...	...	...	...	...
Demand No. 42	3384.36	369.13	3753.49	3707.06	1081.86	4788.92	3646.57	734.15	4380.72	4297.58	2669.10	6966.68
Department of Health and Family Welfare												
270. Anti Microbial Resistance	...	...	...	1.58	...	1.58	1.00	...	1.00	1.16	...	1.16
271. Development of Nursing Services	1.03	...	1.03	6.00	...	6.00	4.00	...	4.00	6.00	...	6.00
272. Family Welfare Schemes	565.42	...	565.42	571.10	...	571.10	639.04	...	639.04	754.96	...	754.96
273. Health Insurance (Central Government Employees and Pensioners Health Insurance Scheme)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
274. Health Sector Disaster Preparedness and	6.69	...	6.69	26.50	3.50	30.00	11.50	3.50	15.00	13.35	3.50	16.85

<i>(In ₹ crores)</i>												
MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Management including EMR including Avian Flu and Emergency Medical Services												
275. Impacting Research Innovation and Technology (IMPRINT) Scheme	...	...	...	...	...	...	0.50	...	0.50	0.50	...	0.50
276. National AIDS and STD Control Programme	1590.40	...	1590.40	1698.00	2.00	1700.00	1751.00	2.00	1753.00	1998.50	1.50	2000.00
277. National Organ Transplant Programme	6.35	...	6.35	12.50	2.50	15.00	4.48	2.65	7.13	5.20	3.80	9.00
278. National Pharmacovigilance Programme	5.75	...	5.75	6.00	...	6.00	6.00	...	6.00	6.97	...	6.97
279. Pradhan Mantri Swasthya Suraksha Yojana	1208.72	369.13	1577.85	1380.00	1070.00	2450.00	1228.24	725.00	1953.24	1355.00	2620.00	3975.00
280. Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases	...	...	...	0.75	...	0.75	0.28	...	0.28	0.33	...	0.33
281. Strengthening of existing branches and Establishment of 27 branches of NCDC	...	...	...	2.00	3.86	5.86	0.25	1.00	1.25	0.29	40.30	40.59
282. Swachhata Action Plan (SAP)	...	...	...	...	...	...	...	...	...	155.00	...	155.00
283. Viral Hepatitis	...	...	...	2.62	...	2.62	0.27	...	0.27	0.31	...	0.31
Demand No. 43	101.02	...	101.02	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
Department of Health Research												
284. Development of Infrastructure for Promotion of Health Research	31.70	...	31.70	30.25	...	30.25	30.25	...	30.25	45.00	...	45.00
285. Development of tools/support to prevent outbreaks of epidemics	2.21	...	2.21	2.25	...	2.25	2.25	...	2.25	3.00	...	3.00
286. Human Resource and Capacity Development	24.18	...	24.18	28.25	...	28.25	28.25	...	28.25	46.00	...	46.00
287. Setting up of nation wide network of laboratories for managing epidemics and national calamities	42.93	...	42.93	39.25	...	39.25	39.25	...	39.25	56.00	...	56.00
Demand No. 44	145.22	...	145.22	333.06	0.01	333.07	646.05	...	646.05	953.38	0.01	953.39
Department of Heavy Industry												
288. Development Council for Automobile and Allied Industries	44.95	...	44.95	82.15	...	82.15	72.65	...	72.65	20.00	...	20.00
289. Enhancement of Competitiveness in the Indian Capital Goods Sector	22.87	...	22.87	50.00	...	50.00	60.00	...	60.00	150.00	...	150.00
290. Fluid Control Research Institute (FCRI)	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
291. Industry Associations and PSUs for undertaking promotional activities	0.41	...	0.41	1.00	...	1.00	0.50	...	0.50	0.50	...	0.50
292. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	...	...	...	75.00	0.01	75.01	388.00	...	388.00	485.88	0.01	485.89
293. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	...	...	...	0.01	...	0.01	...	...	...	120.00	...	120.00
294. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	74.99	...	74.99	122.90	...	122.90	122.90	...	122.90	175.00	...	175.00
Demand No. 45	8.03	...	8.03	10.00	...	10.00	7.24	...	7.24	8.00	...	8.00
Department of Public Enterprises												
295. Contribution to International Centre for Promotion of Enterprises	1.54	...	1.54	...	...	...	...	...	...	...	...	...
296. Counselling, Retraining and Redeployment (CRR) Scheme	2.83	...	2.83	3.20	...	3.20	2.32	...	2.32	3.00	...	3.00
297. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	2.19	...	2.19	6.80	...	6.80	4.92	...	4.92	5.00	...	5.00

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
298. Skill Development / Training Programmes of Executives of State Level Public Enterprises (SLPEs)	1.47	...	1.47	...	...	...	...	...	...	...	...	...
Demand No. 46	1706.49	31.19	1737.68	1962.81	212.11	2174.92	2219.79	143.51	2363.30	2267.61	208.02	2475.63
Ministry of Home Affairs												
299. Civic Action Programme and Media Plan	46.98	...	46.98	60.30	...	60.30	102.30	...	102.30	70.00	...	70.00
300. Freedom Fighters (pension and other benefits)	789.47	...	789.47	760.16	...	760.16	760.16	...	760.16	750.16	...	750.16
301. Helicopter Services in the North East Region	76.45	...	76.45	86.00	...	86.00	86.00	...	86.00	86.00	...	86.00
302. Infrastructure for Disaster Management	...	31.19	31.19	...	212.11	212.11	...	143.51	143.51	...	208.02	208.02
303. National Cyclone Risk Mitigation Project	159.01	...	159.01	11.92	...	11.92	4.33	...	4.33	4.25	...	4.25
304. Other Disaster Management Schemes	33.33	...	33.33	64.15	...	64.15	52.74	...	52.74	81.30	...	81.30
305. Relief and Rehabilitation for migrants and repatriates	556.25	...	556.25	910.28	...	910.28	1124.26	...	1124.26	1205.90	...	1205.90
306. Special Industry Initiative for Jammu and Kashmir	45.00	...	45.00	70.00	...	70.00	90.00	...	90.00	70.00	...	70.00
Demand No. 48	779.37	8152.31	8931.68	1018.06	7682.80	8700.86	777.27	8306.28	9083.55	946.84	9559.29	10506.13
Police												
307. Assistance for Nepal Police Academy	...	...	...	10.30	...	10.30	...	...	...	11.33	...	11.33
308. Border Infrastructure and Management	160.14	1747.34	1907.48	209.40	2490.00	2699.40	205.78	1722.73	1928.51	244.32	2355.68	2600.00
309. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	61.71	...	61.71	60.00	...	60.00	60.00	...	60.00	66.00	...	66.00
310. Narcotics Control Bureau	438.34	...	438.34	140.00	...	140.00	5.00	...	5.00	5.00	...	5.00
311. Police Infrastructure	...	3738.62	3738.62	...	3265.48	3265.48	...	3183.00	3183.00	...	4447.06	4447.06
312. Research	...	1820.65	1820.65	299.23	1820.65	2119.88	313.68	3338.88	3652.56	347.00	2636.00	2983.00
313. Gross Exp. on Schemes for Safety of Women	3.17	0.06	3.23	228.88	71.12	300.00	286.48	13.52	300.00	340.61	22.69	363.30
314. Welfare Grant, Aircraft/Riverboat and Misc. items	119.18	845.70	964.88	149.13	106.67	255.80	142.81	61.67	204.48	223.19	120.55	343.74
Demand No. 57	283.53	...	283.53	84.30	...	84.30	87.65	...	87.65	605.00	...	605.00
Department of School Education and Literacy												
315. Digital India e-learning	...	...	...	1.50	...	1.50	0.20	...	0.20	0.14	...	0.14
316. National Award to Teachers	2.86	...	2.86	2.80	...	2.80	2.80	...	2.80	2.86	...	2.86
317. National Means cum Merit Scholarship Scheme	127.13	...	127.13	35.00	...	35.00	39.65	...	39.65	282.00	...	282.00
318. National Scheme for Incentive to Girl Child for Secondary Education	153.54	...	153.54	45.00	...	45.00	45.00	...	45.00	320.00	...	320.00
Demand No. 58	3094.48	...	3094.48	3688.75	...	3688.75	3552.84	1.00	3553.84	3975.75	250.00	4225.75
Department of Higher Education												
319. Copyright Board	5.58	...	5.58	4.30	...	4.30	...	...	...	...	...	...
320. Copyright Office	0.71	...	0.71	2.35	...	2.35	...	...	...	...	...	...
321. Deemed Universities promoted by Central Government	55.00	...	55.00	55.00	...	55.00	55.00	...	55.00	60.00	...	60.00
322. e-shodh Sindhu	168.00	...	168.00	235.00	...	235.00	235.00	...	235.00	240.00	...	240.00
323. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in	...	...	...	10.00	...	10.00	2.25	...	2.25	10.00	...	10.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
humanities												
324. Global Initiative for Academic Network (GIAN)	...	...	...	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
325. Higher Education Financing Agency (HEFA)	...	...	...	...	...	...	...	1.00	1.00	...	250.00	250.00
326. Higher Education Statistics and Public Information System (HESPIS)	9.05	...	9.05	15.00	...	15.00	15.00	...	15.00	12.00	...	12.00
327. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	50.00	...	50.00	50.00	...	50.00	85.00	...	85.00
328. Indian National Digital Library in Engineering Science and Technology (INDEST) Consortium	...	...	...	22.34	...	22.34	11.15	...	11.15	...	...	...
329. Interest Subsidy and contribution for Guarantee Funds	1960.00	...	1960.00	1950.00	...	1950.00	1850.00	...	1850.00	1950.00	...	1950.00
330. M Tech Programme Teaching Assistantship	...	...	...	...	...	...	...	...	...	35.00	...	35.00
331. National Academic Depository	...	...	...	...	...	...	5.00	...	5.00	10.00	...	10.00
332. National Digital Library	...	...	...	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
333. National Initiative for Technology Transfer	14.50	...	14.50	50.00	...	50.00	50.00	...	50.00	86.45	...	86.45
334. National Initiative on inclusion of persons with disabilities in higher education	4.00	...	4.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
335. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
336. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
337. National Initiative for Design Innovation	32.75	...	32.75	35.00	...	35.00	35.00	...	35.00	32.00	...	32.00
338. National Institutional Ranking Framework	...	...	...	5.00	...	5.00	5.00	...	5.00	5.41	...	5.41
339. National Mission in Education Through ICT	74.64	...	74.64	200.00	...	200.00	174.74	...	174.74	150.00	...	150.00
340. National Mission on Teachers and Teaching	59.93	...	59.93	120.00	...	120.00	110.00	...	110.00	120.00	...	120.00
341. National Research Professors	1.07	...	1.07	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
342. Other Items	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
343. Planning Administration and Global Engagement	49.11	...	49.11	55.23	...	55.23	67.04	...	67.04	67.59	...	67.59
344. PM Research Fellowship	...	...	...	...	...	...	...	...	...	75.00	...	75.00
345. Prime Minister's Girls' Hostel	...	...	...	...	...	...	1.00	...	1.00	20.00	...	20.00
346. Programme for Apprenticeship Training	97.43	...	97.43	97.72	...	97.72	97.72	...	97.72	110.00	...	110.00
347. Promotion of copyright and IPR	3.43	...	3.43	4.50	...	4.50	...	...	...	...	...	...
348. Scholarship for College and University students	217.13	...	217.13	271.00	...	271.00	285.63	...	285.63	320.00	...	320.00
349. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
350. Setting up of virtual classrooms and massive open online courses (MOOCs)	52.00	...	52.00	75.00	...	75.00	71.00	...	71.00	75.00	...	75.00
351. Support to Skill based Higher Education including Community Colleges	0.50	...	0.50	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
352. Technical Education Quality Improvement Programme of Government of India (EAP)	275.70	...	275.70	250.00	...	250.00	250.00	...	250.00	260.00	...	260.00
353. Training and Research in Frontier Areas	13.95	...	13.95	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
354. Uchhatar Avishkar Abhiyan	...	...	...	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
380. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	69.59	...	69.59	100.00	...	100.00	20.00	...	20.00	50.00	...	50.00
381. Assistance to Training Institutions	72.87	...	72.87	79.99	...	79.99	43.34	...	43.34	30.00	...	30.00
382. Coir Udyami Yojana	6.88	...	6.88	20.00	...	20.00	15.00	...	15.00	10.00	...	10.00
383. Coir Vikas Yojana	45.32	...	45.32	45.45	...	45.45	50.75	...	50.75	50.00	...	50.00
384. Construction of Office Accommodation- Capital Outlay on Public Works	...	2.62	2.62	...	10.00	10.00	...	16.00	16.00	...	10.00	10.00
385. Credit Support Programme	70.99	...	70.99	50.00	...	50.00	2017.78	...	2017.78	3002.00	...	3002.00
386. India Inclusive Innovation Fund	...	...	...	1.00	...	1.00	...	...	...	...	...	...
387. Infrastructure Development and Capacity Building	190.05	...	190.05	266.00	...	266.00	239.00	...	239.00	300.00	...	300.00
388. Infrastructure Development and Capacity Building- EAP Component	31.71	...	31.71	75.00	...	75.00	155.00	...	155.00	250.00	...	250.00
389. Interest Subsidy Eligibility Certificate	40.07	...	40.07	49.50	...	49.50	49.50	...	49.50	50.00	...	50.00
390. International Cooperation Scheme	3.60	...	3.60	8.00	...	8.00	5.00	...	5.00	5.00	...	5.00
391. Khadi Grant (KG)	380.45	...	380.45	315.35	...	315.35	315.35	...	315.35	315.00	...	315.00
392. Khadi Reform Development Package (ADB Assistance)	14.85	...	14.85	5.00	...	5.00	5.00	...	5.00	101.39	...	101.39
393. Khadi, VI and Coir (S and T)	3.00	...	3.00	9.00	...	9.00	9.00	...	9.00	5.00	...	5.00
394. Loans to Khadi Village and Coir Industries	...	0.33	0.33	...	0.55	0.55	...	0.35	0.35	...	0.60	0.60
395. Mahatma Gandhi Institute for Rural Industrialisation	6.02	...	6.02	10.15	...	10.15	10.15	...	10.15	10.00	...	10.00
396. Market Promotion and Development Assistance	...	...	...	341.63	...	341.63	341.53	...	341.53	340.00	...	340.00
397. Marketing Assistance Scheme (MAS)	16.52	...	16.52	20.00	...	20.00	19.80	...	19.80	15.00	...	15.00
398. Marketing Development Assistance (MDA)	13.01	...	13.01	15.50	...	15.50	10.00	...	10.00	15.00	...	15.00
399. MSME Fund	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
400. National Manufacturing Competitiveness Programme (NMCP)	298.45	...	298.45	385.00	...	385.00	630.00	...	630.00	506.00	...	506.00
401. National Schedule Caste/Schedule Tribe Hub Centre	...	...	...	...	...	...	20.00	...	20.00	60.00	...	60.00
402. Performance and Credit Rating Scheme	37.00	...	37.00	200.00	...	200.00	55.72	...	55.72	10.00	...	10.00
403. Prime Minister Employment Generation Programme (PMEGP)	1280.80	...	1280.80	1139.00	...	1139.00	1120.00	...	1120.00	1024.49	...	1024.49
404. Promotional Services Institutions and Programme	119.66	...	119.66	138.20	...	138.20	152.00	...	152.00	160.00	...	160.00
405. Rajiv Gandhi Udyami Mitra Yojana	0.99	...	0.99	1.00	...	1.00	0.70	...	0.70	...	...	...
406. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	30.29	...	30.29	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
407. Survey, Studies and Policy Research	0.13	...	0.13	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
408. Upgradation of Database	18.57	...	18.57	28.50	...	28.50	12.65	...	12.65	9.00	...	9.00
409. Village Industries (VI) Grant	48.26	...	48.26	34.37	...	34.37	34.37	...	34.37	34.00	...	34.00
Demand No. 66	7.32	...	7.32	16.18	...	16.18	15.80	...	15.80	16.18	...	16.18
Ministry of Minority Affairs												
410. Computerization of Records and Strengthening of	7.32	...	7.32	16.18	...	16.18	15.80	...	15.80	16.18	...	16.18

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
States Waqf Boards												
Demand No. 67	74.86	...	74.86	4848.60	...	4848.60	4173.60	...	4173.60	5293.30	...	5293.30
Ministry of New and Renewable Energy												
411. Bio Energy	2.34	...	2.34	8.00	...	8.00	7.00	...	7.00	...	...	...
412. Bio Power	54.56	...	54.56	60.00	...	60.00	43.00	...	43.00	76.00	...	76.00
413. Biogas Programme	55.47	...	55.47	97.00	...	97.00	100.00	...	100.00	134.00	...	134.00
414. Central Plan Schemes	38.25	...	38.25	45.00	...	45.00	...	...	...	...	...	...
415. Demonstration of Renewable Energy Applications	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	...	...	...
416. Energy Storage	...	...	...	20.00	...	20.00	0.20	...	0.20	...	...	...
417. Externally Aided Project (EAP) - Component	2.87	...	2.87	39.00	...	39.00	39.00	...	39.00	39.00	...	39.00
418. Externally Aided Projects (EAP) - Component	...	...	...	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
419. Green Energy Corridors	300.00	...	300.00	500.00	...	500.00	200.00	...	200.00	500.00	...	500.00
420. Human Resource Development and Training	4.00	...	4.00	55.00	...	55.00	43.50	...	43.50	...	...	...
421. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	70.00	...	70.00
422. Information Technology/e-Governance and other Initiatives	0.58	...	0.58	...	...	...	...	...	...	0.10	...	0.10
423. Information, Education and Communication	4.16	...	4.16	5.00	...	5.00	15.10	...	15.10	...	...	...
424. Information, Education and Communications	...	...	...	...	...	...	...	...	...	20.00	...	20.00
425. Interest Payment and Issuing Expenses on the Bonds	...	...	...	...	...	...	...	...	...	280.00	...	280.00
426. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance	...	...	...	...	...	...	...	...	...	76.60	...	76.60
427. International Relations -International Co-operation including Investment Promotion and Assistance to International Solar Alliance	0.76	...	0.76	221.60	...	221.60	131.60	...	131.60	...	...	...
428. Monitoring/Evaluation and Other Studies	0.09	...	0.09	...	...	...	...	...	...	15.00	...	15.00
429. New & Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM)	...	...	...	...	...	...	...	...	...	14.90	...	14.90
430. New and Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM)	...	...	...	44.00	...	44.00	12.00	...	12.00	...	...	...
431. New Technologies	5.99	...	5.99	20.00	...	20.00	15.25	...	15.25	...	...	...
432. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.)	7.21	...	7.21	20.00	...	20.00	4.80	...	4.80	14.20	...	14.20
433. Others including Cook Stoves	5.11	...	5.11	16.00	...	16.00	15.50	...	15.50	...	...	...

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
434. Remote Village Electrification (RVE)	4.08	...	4.08	50.00	...	50.00	50.00	...	50.00	...	...	...
435. Research and Development	...	...	...	...	...	...	...	...	...	144.00	...	144.00
436. Small Hydro Power	105.00	...	105.00	125.00	...	125.00	125.00	...	125.00	134.50	...	134.50
437. Solar Energy	33.92	...	33.92	90.00	...	90.00	60.00	...	60.00	...	...	...
438. Solar Power	3112.33	...	3112.33	3050.00	...	3050.00	2806.70	...	2806.70	3361.00	...	3361.00
439. Wind Energy	1.00	...	1.00	3.00	...	3.00	2.00	...	2.00	...	...	...
440. Wind Power	325.00	...	325.00	372.00	...	372.00	494.95	...	494.95	408.00	...	408.00
Demand No. 68	190.67	...	190.67	750.00	...	750.00	655.00	...	655.00	770.00	...	770.00
Ministry of Panchayati Raj												
441. Action Research	0.62	...	0.62	15.00	...	15.00	2.50	...	2.50	4.00	...	4.00
442. ATM services in Panchayat Bhawans	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
443. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA)	184.40	...	184.40	655.00	...	655.00	592.95	...	592.95	691.90	...	691.90
444. Incentivization of Panchayat	...	...	...	38.00	...	38.00	33.00	...	33.00	34.00	...	34.00
445. International Contribution	0.66	...	0.66	2.00	...	2.00	2.00	...	2.00	2.10	...	2.10
446. Media and Publicity	4.99	...	4.99	8.00	...	8.00	8.00	...	8.00	11.00	...	11.00
447. Mission Mode Project on e-Panchayats	...	...	...	22.00	...	22.00	16.55	...	16.55	17.00	...	17.00
Demand No. 70	111.67	19.43	131.10	129.23	17.25	146.48	123.98	14.18	138.16	141.09	16.81	157.90
Ministry of Personnel, Public Grievances and Pensions												
448. Administrative Reforms and Pensioners' Scheme	17.69	...	17.69	27.00	...	27.00	28.95	...	28.95	38.53	...	38.53
449. Training Schemes	93.98	19.43	113.41	102.23	17.25	119.48	95.03	14.18	109.21	102.56	16.81	119.37
Demand No. 72	30042.12	1153.00	31195.12	29062.71	2.00	29064.71	27613.71	2451.00	30064.71	25123.25	3700.00	28823.25
Ministry of Petroleum and Natural Gas												
450. Assistance to States/UTs for establishment of Institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficiaries	...	...	...	2.00	...	2.00	2.00	...	2.00	5.00	...	5.00
451. Cash Incentives for Kerosene Distribution Reforms	...	...	...	51.00	...	51.00	81.00	...	81.00	107.00	...	107.00
452. Direct Benefit Transfer	...	...	...	50.00	...	50.00	0.01	...	0.01	150.00	...	150.00
453. Direct Benefit Transfer	21140.00	...	21140.00	17020.04	...	17020.04	13000.00	...	13000.00	13097.13	...	13097.13
454. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	1.00	1.00	...	...	...	...	1.00	1.00
455. LPG Connection to Poor Households	...	...	...	2000.00	...	2000.00	2500.00	...	2500.00	2500.00	...	2500.00
456. Other subsidy payable including for North Eastern Region	1320.00	...	1320.00	2742.75	...	2742.75	3178.00	...	3178.00	454.00	...	454.00
457. Payment of differential royalty to State Governments	36.26	...	36.26	61.71	...	61.71	37.00	...	37.00	44.25	...	44.25
458. Payment to Indian Strategic Petroleum Reserve	...	1153.00	1153.00	...	1.00	1.00	...	2001.00	2001.00	...	2499.00	2499.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
459. Limited (ISPRL) for Crude Oil Reserve Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	6.86	...	6.86	1.00	...	1.00	45.00	...	45.00	79.00	...	79.00
460. Phulpur Dhamra Haldia Pipeline Project	...	...	...	...	...	...	...	450.00	450.00	...	1200.00	1200.00
461. Project Management Expenditure	200.00	...	200.00	40.00	...	40.00	...	...	...	25.00	...	25.00
462. Under-recovery (other Subsidy Payable)	7339.00	...	7339.00	7094.21	...	7094.21	8770.70	...	8770.70	8661.87	...	8661.87
Demand No. 73	23.55	1.54	25.09	185.10	0.50	185.60	198.15	0.50	198.65	154.57	0.43	155.00
Ministry of Planning												
463. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	...	...	...	150.00	...	150.00	177.15	...	177.15	112.00	...	112.00
464. New Programmes	0.03	...	0.03	4.00	...	4.00	1.00	...	1.00	3.50	...	3.50
465. Ongoing Programme and Schemes	11.03	1.54	12.57	31.10	0.50	31.60	20.00	0.50	20.50	39.07	0.43	39.50
466. Public Finance Management System (PFMS)	12.49	...	12.49	...	...	...	...	...	...	...	...	...
Demand No. 74	6441.10	917.82	7358.92	8481.28	2912.59	11393.87	7446.12	1911.95	9358.07	9412.76	2865.00	12277.76
Ministry of Power												
467. Deen Dayal Upadhyaya Gram Jyoti Yojna	4500.00	...	4500.00	3000.00	...	3000.00	3350.00	...	3350.00	4814.00	...	4814.00
468. Energy Conservation Schemes	54.82	...	54.82	100.00	...	100.00	50.62	...	50.62	50.54	...	50.54
469. Integrated Power Development Scheme	333.73	667.82	1001.55	2918.72	2581.28	5500.00	2943.37	1580.64	4524.01	3321.22	2500.00	5821.22
470. Power System Development Fund	1150.74	...	1150.74	1900.00	...	1900.00	619.31	...	619.31	750.00	...	750.00
471. Strengthening of Power Systems	401.81	250.00	651.81	562.56	331.31	893.87	482.82	331.31	814.13	477.00	365.00	842.00
Demand No. 80	...	35007.87	35007.87	...	45000.00	45000.00	...	46155.00	46155.00	...	55000.00	55000.00
Ministry of Railways												
472. Amenities for Staff	...	288.87	288.87	...	296.51	296.51	...	263.11	263.11	...	267.10	267.10
473. Bridge Works	...	520.02	520.02	...	588.53	588.53	...	591.91	591.91	...	746.40	746.40
474. Computerisation	...	239.09	239.09	...	336.88	336.88	...	354.87	354.87	...	567.92	567.92
475. Doubling	...	2950.15	2950.15	...	4782.13	4782.13	...	1423.25	1423.25	...	2542.60	2542.60
476. Electrification Projects	...	14.75	14.75	...	10.00	10.00	...	10.85	10.85	...	10.00	10.00
477. Gauge Conversion	...	3407.23	3407.23	...	3276.26	3276.26	...	3720.50	3720.50	...	3090.94	3090.94
478. Investment in Government Commercial Undertaking - Public Undertakings	...	2410.39	2410.39	...	2642.63	2642.63	...	513.54	513.54	...	702.00	702.00
479. Investment in Non Government Undertakings Including Joint Venture/Special Purpose Vehicle	...	4939.32	4939.32	...	8409.80	8409.80	...	7062.80	7062.80	...	13520.00	13520.00
480. Leased assets - Payment of Capital Component	...	6324.74	6324.74	...	7000.00	7000.00	...	7000.00	7000.00	...	8000.00	8000.00
481. Machinery and Plant	...	397.96	397.96	...	511.98	511.98	...	508.07	508.07	...	650.99	650.99
482. Manufacturing Suspense	...	24455.34	24455.34	...	27887.86	27887.86	...	29284.36	29284.36	...	30922.14	30922.14
483. Metropolitan Transportation Projects	...	1343.95	1343.95	...	1402.02	1402.02	...	1535.14	1535.14	...	1417.00	1417.00
484. Miscellaneous Advances	...	379.95	379.95	...	334.59	334.59	...	295.39	295.39	...	329.00	329.00
485. New Lines (Construction)	...	13247.57	13247.57	...	11963.37	11963.37	...	13660.48	13660.48	...	11532.50	11532.50
486. New Lines (Construction) - Dividend Free Projects	...	2580.13	2580.13	...	1500.00	1500.00	...	1500.00	1500.00	...	1800.00	1800.00

MINISTRY/DEPARTMENT	(In ₹ crores)											
	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
487. Nirbhaya Fund	...	...	...	...	...	...	...	200.00	200.00	...	...	...
488. Other Electrical Works	...	105.94	105.94	...	280.07	280.07	...	264.42	264.42	...	361.61	361.61
489. Other Specified Works	...	353.83	353.83	...	347.83	347.83	...	355.68	355.68	...	395.05	395.05
490. Passenger Amenities	...	1081.21	1081.21	...	838.30	838.30	...	917.91	917.91	...	1100.90	1100.90
491. Railway Research	...	24.79	24.79	...	37.00	37.00	...	21.81	21.81	...	56.27	56.27
492. Road Safety Works - Level Crossings	...	469.56	469.56	...	555.30	555.30	...	679.30	679.30	...	705.05	705.05
493. Road Safety Works - Road Over/Under Bridges	...	2133.02	2133.02	...	2442.95	2442.95	...	3066.17	3066.17	...	4512.25	4512.25
494. Rolling Stock	...	4240.44	4240.44	...	5448.44	5448.44	...	6150.39	6150.39	...	2006.38	2006.38
495. Signalling and Telecom	...	893.62	893.62	...	957.53	957.53	...	953.68	953.68	...	2331.26	2331.26
496. Staff Quarters	...	282.84	282.84	...	375.88	375.88	...	371.46	371.46	...	428.17	428.17
497. Stores Suspense	...	18623.52	18623.52	...	16824.46	16824.46	...	17138.64	17138.64	...	17776.04	17776.04
498. Track Renewals	...	5586.03	5586.03	...	4000.03	4000.03	...	6739.79	6739.79	...	9960.76	9960.76
499. Traction Distribution Works	...	187.38	187.38	...	275.68	275.68	...	253.28	253.28	...	542.10	542.10
500. Traffic Facilities - Yard Remodeling and Others	...	983.69	983.69	...	1126.45	1126.45	...	1035.98	1035.98	...	1850.67	1850.67
501. Training/Human Resource Development	...	...	...	...	5.69	5.69	...	18.72	18.72	...	125.00	125.00
502. Workshop Including Production Units	...	1530.41	1530.41	...	2337.78	2337.78	...	1969.62	1969.62	...	2091.36	2091.36
Demand No. 81	2656.09	4612.56	7268.65	3037.57	5300.00	8337.57	11240.87	41103.10	52343.97	10594.25	54176.83	64771.08
Ministry of Road Transport and Highways												
503. Actual Recoveries	-5.43	-2.23	-7.66	...	...	...	...	...	...	...	...	...
504. National Highway Authority of India	...	22920.09	22920.09	...	19653.00	19653.00	...	14976.60	14976.60	...	23891.59	23891.59
505. Research Training and Studies and Other Road Safety Schemes	133.45	...	133.45	200.00	...	200.00	135.00	8.50	143.50	235.00	15.00	250.00
506. Road Works	2528.07	4614.79	7142.86	2837.57	5300.00	8137.57	11061.80	26118.00	37179.80	10321.39	30270.24	40591.63
507. Works Financed from PBFF	...	...	...	...	...	...	44.07	...	44.07	37.86	...	37.86
Demand No. 82	491.22	...	491.22	720.80	...	720.80	720.80	...	720.80	400.18	...	400.18
Department of Rural Development												
508. Grants to Council for Advancement of People's Action and Rural Technology (CAPART)	10.00	...	10.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
509. Grants to National Institute of Rural Development	60.21	...	60.21	69.00	...	69.00	69.00	...	69.00	50.00	...	50.00
510. Management Support to Rural Development Programs and Strengthening of District Planning Process	133.19	...	133.19	256.80	...	256.80	256.80	...	256.80	250.00	...	250.00
511. Socio-Economic and Caste Census Survey	287.82	...	287.82	375.00	...	375.00	375.00	...	375.00	80.18	...	80.18
Demand No. 83	39.91	...	39.91	150.00	...	150.00	140.64	...	140.64	150.00	...	150.00
Department of Land Resources												
512. Land Records Modernization Programme	39.91	...	39.91	150.00	...	150.00	140.64	...	140.64	150.00	...	150.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 84	1674.37	6.07	1680.44	2157.50	4.00	2161.50	2080.75	4.00	2084.75	2315.90	4.00	2319.90
Department of Science and Technology												
513. Innovation, Technology Development and Deployment	392.02	6.07	398.09	599.50	4.00	603.50	602.25	4.00	606.25	647.90	4.00	651.90
514. Research and Development	359.47	...	359.47	551.00	...	551.00	490.00	...	490.00	595.50	...	595.50
515. Science and Technology Institutional and Human Capacity Building	922.88	...	922.88	1007.00	...	1007.00	988.50	...	988.50	1072.50	...	1072.50
Demand No. 85	955.94	...	955.94	1115.00	...	1115.00	1211.71	...	1211.71	1453.58	...	1453.58
Department of Biotechnology												
516. Biotechnology Research and Development	843.52	...	843.52	920.00	...	920.00	1016.71	...	1016.71	1250.58	...	1250.58
517. Industrial and Entrepreneurship Development	112.42	...	112.42	195.00	...	195.00	195.00	...	195.00	203.00	...	203.00
Demand No. 86	23.83	3.45	27.28	30.95	5.55	36.50	30.38	4.80	35.18	34.00	5.75	39.75
Department of Scientific and Industrial Research												
518. Assistance to PSEs for Other Scientific Research Schemes	11.64	0.20	11.84	11.25	0.75	12.00	13.68	...	13.68	15.00	0.75	15.75
519. Industrial Research and Development	12.19	3.25	15.44	19.70	4.80	24.50	16.70	4.80	21.50	19.00	5.00	24.00
Demand No. 87	529.43	203.46	732.89	789.71	285.00	1074.71	648.39	316.51	964.90	852.24	344.15	1196.39
Ministry of Shipping												
520. Actual Recoveries	-0.80	...	-0.80	...	...	...	...	...	...	...	...	...
521. Aid to Bangladesh	8.24	...	8.24	10.00	...	10.00	8.70	...	8.70	48.00	...	48.00
522. Assistance to Ship Building, Research and Development	7.45	...	7.45	52.00	...	52.00	2.00	...	2.00	12.00	...	12.00
523. Development of Major Ports	...	50.59	50.59	29.01	...	29.01	37.01	...	37.01	53.01	...	53.01
524. Development of Minor Ports	48.21	56.36	104.57	60.29	50.00	110.29	62.77	81.51	144.28	64.23	94.15	158.38
525. Grants to Inland Water Transport Authority of India	325.11	...	325.11	416.01	...	416.01	362.31	...	362.31	303.00	...	303.00
526. Oil Pollution, Coastal Shipping Berths etc.	92.86	...	92.86	7.40	...	7.40	4.40	...	4.40	22.00	...	22.00
527. Sagarmala	48.36	96.51	144.87	215.00	235.00	450.00	171.20	235.00	406.20	350.00	250.00	600.00
Demand No. 89	272.56	...	272.56	290.00	...	290.00	278.00	...	278.00	349.30	...	349.30
Department of Social Justice and Empowerment												
528. Free Coaching for SC and OBC Students	6.83	...	6.83	25.00	...	25.00	2.00	...	2.00	25.00	...	25.00
529. National Fellowship for Other Backward Classes and Economically Backward Classes	18.30	...	18.30	27.00	...	27.00	27.00	...	27.00	40.00	...	40.00
530. National Fellowship for SCs	200.55	...	200.55	200.00	...	200.00	200.00	...	200.00	230.00	...	230.00
531. National Overseas Scholarship for SCs	16.12	...	16.12	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
532. National Overseas Scholarships for OBCs	1.00	...	1.00	2.00	...	2.00	3.00	...	3.00	4.30	...	4.30
533. Top Class Education for SCs	29.76	...	29.76	21.00	...	21.00	31.00	...	31.00	35.00	...	35.00
Demand No. 90	320.02	...	320.02	305.62	...	305.62	326.24	...	326.24	351.73	...	351.73
Department of Empowerment of Persons with Disabilities												
534. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	204.51	...	204.51	130.00	...	130.00	170.00	...	170.00	150.00	...	150.00
535. Deendayal Disabled Rehabilitation Scheme	50.19	...	50.19	45.00	...	45.00	45.00	...	45.00	60.00	...	60.00
536. Establishment of Colleges for Deaf	...	...	...	0.10	...	0.10	0.81	...	0.81	3.00	...	3.00
537. Free Coaching for Students with Disabilities	...	...	...	1.00	...	1.00	0.01	...	0.01	2.00	...	2.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
538. In-service training and sensitization, employment of physically challenged	4.94	...	4.94	5.51	...	5.51	5.10	...	5.10	5.11	...	5.11
539. Indian Spinal Injury Centre	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
540. Information and Mass Education Cell	23.02	...	23.02	70.00	...	70.00	40.00	...	40.00	50.00	...	50.00
541. National Fellowship for Persons with Disabilities (PwD)	18.73	...	18.73	19.50	...	19.50	23.62	...	23.62	24.00	...	24.00
542. National Overseas Scholarship for Students with Disabilities	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
543. National Program for Persons with Disabilities	...	...	...	0.01	...	0.01	...	...	...	...	...	...
544. Post-matric Scholarship to students with disabilities	3.22	...	3.22	8.00	...	8.00	10.00	...	10.00	10.00	...	10.00
545. Pre-matric Scholarship to students with disabilities	1.60	...	1.60	4.00	...	4.00	6.00	...	6.00	7.00	...	7.00
546. Research on disability related technology products and issues	0.29	...	0.29	0.40	...	0.40	0.40	...	0.40	1.00	...	1.00
547. Scholarship For Top Class Education for Students with Disabilities	0.24	...	0.24	1.00	...	1.00	1.20	...	1.20	5.40	...	5.40
548. Setting up of State Spinal Injury Centre	0.50	...	0.50	4.00	...	4.00	5.00	...	5.00	5.00	...	5.00
549. Support of National Trust	0.98	...	0.98	5.00	...	5.00	7.00	...	7.00	15.22	...	15.22
550. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	9.80	...	9.80	9.10	...	9.10	9.10	...	9.10	10.00	...	10.00
Demand No. 91	3310.89	3011.88	6322.77	3496.05	3312.66	6808.71	3784.85	3502.44	7287.29	4233.64	4090.73	8324.37
Department of Space												
551. INSAT Satellite Systems	183.55	937.54	1121.09	173.81	622.29	796.10	125.63	1341.17	1466.80	155.26	363.30	518.56
552. Space Applications	692.64	229.19	921.83	737.39	282.00	1019.39	810.20	296.57	1106.77	931.95	835.06	1767.01
553. Space Sciences	75.23	70.21	145.44	70.76	108.19	178.95	55.22	72.45	127.67	69.28	118.83	188.11
554. Space Technology	2359.47	1774.94	4134.41	2514.09	2300.18	4814.27	2793.80	1792.25	4586.05	3077.15	2773.54	5850.69
Demand No. 92	3634.92	7.01	3641.93	4092.00	28.00	4120.00	4092.00	28.00	4120.00	4090.03	28.25	4118.28
Ministry of Statistics and Programme Implementation												
555. Capacity Development (CD)	132.92	7.01	139.93	142.00	28.00	170.00	142.00	28.00	170.00	140.03	28.25	168.28
556. Member of Parliament Local Area Development Scheme (MPLAD)	3502.00	...	3502.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
Demand No. 93	10.26	...	10.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Ministry of Steel												
557. Scheme for Promotion of Research and Development in Iron and Steel sector	10.26	...	10.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Demand No. 94	3962.04	75.49	4037.53	4489.30	20.00	4509.30	6012.58	188.00	6200.58	6115.98	35.00	6150.98
Ministry of Textiles												
558. Ambedkar Hastshilp Vikas Yojana	2.25	...	2.25	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
559. Amended Technology Upgradation Fund Scheme(ATUFS)	1393.27	...	1393.27	1480.00	...	1480.00	2610.00	...	2610.00	2013.00	...	2013.00
560. Assistant to Textile Committee	16.00	...	16.00	20.00	...	20.00	20.00	...	20.00	18.00	...	18.00
561. Central Silk Board	480.18	...	480.18	495.50	...	495.50	495.50	...	495.50	565.00	...	565.00
562. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	4.11	...	4.11	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
563. Design and Technical Upgradation Scheme	67.66	...	67.66	75.00	...	75.00	75.00	...	75.00	60.00	...	60.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
564. Development of other crafts in J and K	6.88	...	6.88	10.00	...	10.00	6.00	...	6.00	2.00	...	2.00
565. Export Promotion Studies	1.58	...	1.58	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
566. Flatted Factory cum Incubators	...	...	...	4.62	...	4.62	4.00	...	4.00	4.00	...	4.00
567. Grants to AEPC	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
568. Group Insurance Scheme	6.62	...	6.62	2.00	...	2.00	2.00	...	2.00	10.00	...	10.00
569. Group Workshed Scheme	20.07	...	20.07	20.00	...	20.00	20.00	...	20.00	24.03	...	24.03
570. Handicraft Cluster Development Program - Handicraft Mega Cluster	28.80	...	28.80	65.00	...	65.00	50.00	...	50.00	43.70	...	43.70
571. Handicrafts Artisans comprehensive welfare scheme	7.70	...	7.70	29.00	...	29.00	29.00	...	29.00	20.00	...	20.00
572. Handloom Cluster Development Program - Handloom Mega Cluster	105.80	...	105.80	65.00	...	65.00	55.00	...	55.00	44.00	...	44.00
573. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	18.61	...	18.61	30.00	...	30.00	30.00	...	30.00	32.00	...	32.00
574. Hast Kala Academy	...	...	...	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
575. Housing Scheme for Jute Mill Workers	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
576. Human Resource Development- Handicrafts	23.89	...	23.89	15.00	...	15.00	15.00	...	15.00	13.00	...	13.00
577. Infrastructure and Technology Development Scheme	41.17	...	41.17	20.00	...	20.00	10.00	...	10.00	5.00	...	5.00
578. Integrated Processing Development Scheme	28.32	...	28.32	50.00	...	50.00	28.00	...	28.00	30.00	...	30.00
579. Integrated Scheme for Powerloom Sector Development	19.50	...	19.50	36.03	...	36.03	36.03	...	36.03	34.42	...	34.42
580. Integrated Scheme for Skill Development	134.27	...	134.27	150.00	...	150.00	221.90	...	221.90	173.99	...	173.99
581. Integrated Wool Improvement and Development Programme	5.09	...	5.09	13.32	...	13.32	9.32	...	9.32	18.50	...	18.50
582. Jute Technology Mission II	...	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
583. Marketing Support and Services	55.00	...	55.00	56.00	...	56.00	56.00	...	56.00	50.00	...	50.00
584. National Handloom Development Programme	129.51	0.49	130.00	140.00	10.00	150.00	135.00	15.00	150.00	136.00	10.00	146.00
585. National Institute of Fashion Technology (NIFT)	87.00	...	87.00	102.00	...	102.00	62.00	...	62.00	60.00	...	60.00
586. NER Textiles Promotion Scheme	235.46	...	235.46	220.98	...	220.98	220.98	...	220.98	220.00	...	220.00
587. Other Handicraft schemes	28.04	...	28.04	45.00	...	45.00	45.00	...	45.00	40.00	...	40.00
588. Other Handloom Schemes	32.01	...	32.01	51.00	...	51.00	51.00	...	51.00	53.00	...	53.00
589. Others (IJIRA, COP JC)	3.50	...	3.50	3.52	...	3.52	3.52	...	3.52	3.52	...	3.52
590. Others (incl. Social Security Scheme)	0.13	...	0.13	0.01	...	0.01	0.01	...	0.01	...	...	...
591. Others (TRAs, COP)	10.06	...	10.06	12.68	...	12.68	12.68	...	12.68	10.00	...	10.00
592. Pashmina Wool Development Programme	22.12	...	22.12	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00
593. Payment against cess collection - Jute	53.69	...	53.69	58.00	...	58.00	58.00	...	58.00	54.00	...	54.00
594. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	...	...	...	...	...	...	...	...	...	200.00	...	200.00
595. Procurement of Cotton by Cotton Corporation under Price Support Scheme	259.60	...	259.60	409.75	...	409.75	609.75	...	609.75	0.01	...	0.01

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
596. Quality Processing of Wool and Wollen Scheme	0.17	...	0.17	0.68	...	0.68	0.68	...	0.68	0.50	...	0.50
597. R and D Textiles	13.50	...	13.50	25.00	...	25.00	15.00	...	15.00	20.00	...	20.00
598. Remission of State Levies (ROSL)	...	...	...	...	...	...	400.00	...	400.00	1555.00	...	1555.00
599. Research and Development - Handicrafts	6.58	...	6.58	7.00	...	7.00	7.00	...	7.00	6.00	...	6.00
600. Scheme for in situ upgradation of plain powerlooms	59.19	...	59.19	48.00	...	48.00	48.00	...	48.00	68.31	...	68.31
601. Scheme for Integrated Textile Parks (SITP)	32.53	...	32.53	100.00	...	100.00	51.00	...	51.00	50.00	...	50.00
602. Scheme for Promoting Agro Textiles in North East	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
603. Scheme for Usage of Geotextiles in North East	3.63	...	3.63	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00
604. Silk Mega Cluster	...	...	...	12.00	...	12.00	2.00	...	2.00	10.00	...	10.00
605. Subsidy to Jute Corporation of India towards market operation	107.11	...	107.11	49.38	...	49.38	49.38	...	49.38	40.00	...	40.00
606. Technical Textiles	22.18	...	22.18	30.80	...	30.80	30.80	...	30.80	...	...	...
607. Textile Labour Rehabilitation Scheme	1.95	...	1.95	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
608. Trade Facilitation Centre and Crafts Museum	4.96	75.00	79.96	97.00	10.00	107.00	4.00	173.00	177.00	15.00	25.00	40.00
609. Training and Extension	24.79	...	24.79	47.00	...	47.00	47.00	...	47.00	40.00	...	40.00
610. Weavers Service Centre	33.21	...	33.21	47.00	...	47.00	47.00	...	47.00	47.00	...	47.00
611. Wool Development Board	1.88	...	1.88	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
612. Workers Hostel	0.51	...	0.51	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
613. Yarn Supply Scheme	321.96	...	321.96	260.00	...	260.00	260.00	...	260.00	242.00	...	242.00
Demand No. 95	808.65	3.62	812.27	1472.32	1.05	1473.37	1580.62	1.05	1581.67	1721.51	1.08	1722.59
Ministry of Tourism												
614. Assistance to IHMS/FCIs/IITTM/NIWS	95.75	...	95.75	95.50	...	95.50	85.30	...	85.30	95.00	...	95.00
615. Bharat Paryatan Bhawan	...	3.00	3.00	...	1.00	1.00	...	1.00	1.00	...	1.07	1.07
616. Buddhist Circuits	...	0.62	0.62	0.01	0.05	0.06	0.01	0.05	0.06	0.01	0.01	0.02
617. Capacity Building for Service Providers	50.05	...	50.05	65.00	...	65.00	30.00	...	30.00	65.00	...	65.00
618. Domestic Promotion and Publicity including Market Development Assistance	299.62	...	299.62	110.00	...	110.00	75.00	...	75.00	110.00	...	110.00
619. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	309.54	...	309.54	706.35	...	706.35	972.40	...	972.40	959.91	...	959.91
620. Other Support to Tourist Infrastructure	11.00	...	11.00	92.59	...	92.59	92.59	...	92.59	89.00	...	89.00
621. Overseas Promotion and Publicity including Market Development Assistance	2.70	...	2.70	302.87	...	302.87	225.32	...	225.32	302.59	...	302.59
622. Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	39.99	...	39.99	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
Demand No. 96	66.78	63.33	130.11	121.00	70.00	191.00	146.39	60.00	206.39	250.00	60.00	310.00
Ministry of Tribal Affairs												
623. Actual Recoveries	-15.30	...	-15.30	...	...	...	...	...	...	...	...	...
624. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	34.85	...	34.85	49.00	...	49.00	49.00	...	49.00	49.00	...	49.00
625. National Fellowship and Scholarship for Higher Education of ST Students	46.84	...	46.84	50.00	...	50.00	80.00	...	80.00	120.00	...	120.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
626. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	0.39	...	0.39	1.00	...	1.00
627. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	63.33	63.33	...	70.00	70.00	...	60.00	60.00	...	60.00	60.00
628. Support to Tribal Research Institutes	...	...	...	21.00	...	21.00	17.00	...	17.00	80.00	...	80.00
Demand No. 97	1001.86	10588.76	11590.62	2135.28	11500.97	13636.25	2149.28	17181.29	19330.57	2172.69	19331.86	21504.55
Ministry of Urban Development												
629. Global Environment Facility	...	...	...	0.16	...	0.16	0.16	...	0.16	0.18	...	0.18
630. Grants to Delhi Metro Rail Corporation	27.21	...	27.21	91.00	...	91.00	87.40	...	87.40	150.00	...	150.00
631. Metro Projects	...	9258.88	9258.88	...	9867.68	9867.68	...	15567.68	15567.68	...	17810.00	17810.00
632. National Capital Region Transport Corporation	...	5.00	5.00	...	3.16	3.16	...	3.16	3.16	...	0.01	0.01
633. National Heritage City Development and Augmentation Yojana (HRIDAY)	27.22	...	27.22	200.00	...	200.00	150.00	...	150.00	150.00	...	150.00
634. Non-residential	8.08	540.56	548.64	725.89	734.35	1460.24	712.89	802.59	1515.48	725.08	690.75	1415.83
635. North Eastern Urban Development Project (NERUDP)	95.73	...	95.73	150.00	...	150.00	150.00	...	150.00	100.00	...	100.00
636. Other projects in NER	100.00	...	100.00	100.00	...	100.00	200.00	...	200.00	146.85	...	146.85
637. Residential	734.71	784.32	1519.03	830.23	895.78	1726.01	807.23	807.86	1615.09	860.77	831.10	1691.87
638. Transport Planning and Capacity Building in Urban Transport	8.91	...	8.91	38.00	...	38.00	41.60	...	41.60	39.81	...	39.81
Demand No. 98	1487.47	137.41	1624.88	3307.40	382.87	3690.27	2336.08	138.00	2474.08	3424.19	779.81	4204.00
Ministry of Water Resources, River Development and Ganga Rejuvenation												
639. Dam Rehabilitation and Improvement Programme	14.24	0.08	14.32	23.48	0.50	23.98	35.50	9.50	45.00	52.90	107.10	160.00
640. Development of Water Resources Information System	52.29	3.91	56.20	66.50	18.37	84.87	57.02	12.98	70.00	116.52	28.48	145.00
641. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
642. Farakka Barrage Project	64.63	49.53	114.16	80.65	62.75	143.40	80.38	47.75	128.13	106.75	48.25	155.00
643. Flood Forecasting	32.06	3.50	35.56	44.67	15.33	60.00	36.80	5.20	42.00	50.25	14.75	65.00
644. Ground Water Management and Regulation	76.26	62.31	138.57	103.39	200.00	303.39	69.00	46.00	115.00	75.50	424.50	500.00
645. HRD/Capacity Building Programme	18.04	0.40	18.44	30.20	1.80	32.00	15.65	0.35	16.00	24.00	1.00	25.00
646. Infrastructure Development	0.50	6.95	7.45	3.40	16.60	20.00	1.62	8.38	10.00	3.60	41.40	45.00
647. Interlinking of Rivers	...	...	...	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00
648. Irrigation Management Programme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
649. National Hydrology Project	0.70	...	0.70	115.50	49.50	165.00	54.93	...	54.93	196.58	103.42	300.00
650. National River Conservation Programme	532.00	...	532.00	...	...	...	...	...	...	250.00	...	250.00
651. National Water Mission	6.74	...	6.74	21.00	4.00	25.00	4.25	0.75	5.00	13.50	1.50	15.00
652. Polavaram Multipurpose Project	400.00	...	400.00	100.00	...	100.00	100.00	...	100.00	...	...	...
653. Research and Development	31.17	10.55	41.72	45.00	10.00	55.00	31.00	4.00	35.00	34.50	5.50	40.00
654. River Basin Management	158.84	0.18	159.02	172.59	1.01	173.60	174.91	0.09	175.00	199.08	0.91	199.99
655. Schemes Financed from NCEF	100.00	...	100.00	2500.00	...	2500.00	1675.00	...	1675.00	2300.00	...	2300.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
656. Water Projects for National Capital Territory	...	...	...	0.01	0.01	0.02	...	...	...	...	...	...
Demand No. 100	751.18	0.90	752.08	777.50	0.90	778.40	811.45	0.70	812.15	1046.29	0.90	1047.19
Ministry of Youth Affairs and Sports												
657. Assistance to Promotion of Sports Excellence	351.93	...	351.93	190.00	...	190.00	364.93	...	364.93	312.18	...	312.18
658. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	...	...	...	0.10	...	0.10	0.01	...	0.01	0.50	...	0.50
659. Enhancement of Sports Facility in J and K	55.00	...	55.00	75.00	...	75.00	40.00	...	40.00	75.00	...	75.00
660. Himalayan Region Sports Festival Scheme	...	...	...	...	...	...	...	...	...	15.00	...	15.00
661. Incentive to Sports Persons	27.38	...	27.38	33.80	...	33.80	25.50	...	25.50	14.00	...	14.00
662. International Cooperation	11.57	...	11.57	13.40	...	13.40	15.80	...	15.80	16.00	...	16.00
663. Khelo India	97.52	...	97.52	140.00	...	140.00	118.10	...	118.10	350.00	...	350.00
664. National Discipline Scheme	2.00	...	2.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
665. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior	...	...	...	0.10	...	0.10	0.01	...	0.01	5.00	...	5.00
666. National Programme for Youth and Adolescent Development	25.60	...	25.60	35.00	...	35.00	18.00	...	18.00	18.00	...	18.00
667. National Service Scheme	91.27	...	91.27	137.50	...	137.50	137.50	...	137.50	144.00	...	144.00
668. National Sports Development Fund	14.20	...	14.20	5.00	...	5.00	5.00	...	5.00	2.00	...	2.00
669. National Welfare Fund for Sports Persons	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
670. National Young Leaders Programme	47.94	...	47.94	100.00	...	100.00	34.00	...	34.00	25.00	...	25.00
671. National Youth Corps	21.65	...	21.65	35.00	...	35.00	40.00	...	40.00	60.00	...	60.00
672. Promotion of Sports among Disabled	2.06	...	2.06	4.00	...	4.00	4.00	...	4.00	0.01	...	0.01
673. Scheme for Identification and Nurturing of Sports Talent in country	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
674. Scouting and Guiding	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
675. Youth Hostel	0.56	0.90	1.46	0.60	0.90	1.50	0.60	0.70	1.30	0.60	0.90	1.50
Grand Total	342301.68	179072.30	521373.98	370627.07	199438.69	570065.76	386634.64	237776.87	624411.51	396459.24	270184.78	666644.02

Note:- The classification of schemes as Central Sector Schemes (CS) broadly follows the schemes provided by the Department of Expenditure as brought out in the Outcome Budget. The Department of Expenditure had followed the 3 tier classification of CSS, CS and Establishment. The Budget Circular had brought out a 6-tier classification – CSS, CS, Establishment, Other Central Expenditure, Finance Commission Transfers and Other Transfers. The demand-wise totaling of CS done in this document/statement and in all Budget documents (except the Outcome Budget) follows the 6-tier classification.