

## Part I: Externally Aided Projects - Central Sector (Projects disbursing ₹ 100 cr. or more in BE 2017-18)

Nodal Ministry/ Department	Loan Id	Project Name	Funding Agency	Loan Curr- ency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilis- ation of loan amount till 2015- 16 (in % of Loan amount)	Actuals 2015-16 (₹ in crore)	Budget 2016-17 (₹ in crore)	Revised 2016-17 (₹ in crore)	Budget 2017-18 (₹ in crore)
Ministry of Water Resources	IDP-164	Ganga Action Plan Project (Varanasi)	Japan	JPY	11,184.00	31-03-2005	2,717.82	24%	125.00	40.00	27.00	40.00
Ministry of Environment & Forest	IDP-199	Capacity Development for Forest Management & Personnel Training Project	Japan	JPY	5,241.00	21-11-2008	1,872.00	36%	22.42	15.00	11.00	17.00
Ministry of Water Resources	IDP-215	Yamuna Action Plan Project (III)	Japan	JPY	32,571.00	17-02-2011	251.90	1%	32.00	10.00	6.10	10.00
Ministry of Human Resource Development	IDP-227	Campus Development Project of Indian Institute of Technology, Hyderabad	Japan	JPY	5,332.00	28-01-2014	...	0%	55.00	20.00	20.00	75.00
Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad- II	Japan	JPY	17,703.00	28-01-2014	...	0%				
Ministry of Railways	IDP-205	Dedicated Freight Corridor Project (Phase I)	Japan	JPY	2,606.00	27-10-2009	2,041.67	78%				
Ministry of Railways	IDP-209	Dedicated Freight Corridor Project (Phase I)(II)	Japan	JPY	90,262.00	31-03-2010	28,747.41	32%	907.73	2512.00	2175.00	1437.00
Ministry of Railways	IDP-253	Dedicated Frieght Corridor Project -Phase I (III)	Japan	JPY	98,686.00	31-03-2016	...	0%	...	...	...	1797.00
Ministry of Railways	IDP-212	Dedicated Freight Corridor Project (Phase 2)	Japan	JPY	1,616.00	26-07-2010	1,165.14	72%	6.11	4.00	8.00	3.00
Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	Japan	JPY	1,36,119.00	28-03-2013	650.44	0%	38.76	1559.00	735.00	3068.00
Ministry of Road Transport and Highways	IDP-228	Bihar National Highway Improvement Project	Japan	JPY	22,903.00	22-02-2013	1,235.82	5%	...	...	60.00	125.00
Ministry of Urban Development	IDP-207	Kolkata East-West Metro Project (II)	Japan	JPY	23,402.00	31-03-2010	14,270.43	61%	...	...	...	...

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Ministry of Urban Development	IDP-220	Bangalore Metro Rail Project (II)	Japan	JPY	19,832.00	16-06-2011	13,624.20	69%	707.06	426.00	426.00	1000.00
Ministry of Urban Development	IDP-222	Delhi Mass Rapid Transport System Project Phase 3	Japan	JPY	1,27,917.00	29-03-2012	1,21,313.33	95%	2688.76	4917.41	7959.72	7256.00
Ministry of Urban Development	IDP-208	Chennai Metrol Project (II)	Japan	JPY	59,851.00	31-03-2010	52,958.57	88%	1703.82	518.00	980.00	1000.00
Ministry of Urban Development	IDP-230	Chennai Metro Project(III)	Japan	JPY	48,691.00	28-03-2013	44,723.92	92%				
Ministry of Urban Development	IDP-246	Chennai Metro Project (IV)	Japan	JPY	19,981.00	04-03-2016	...	0%				
Ministry of Urban Development	IDP-233	Mumbai Metro Line 3 Project	Japan	JPY	71,000.00	17-09-2013	...	0%	106.64	236.00	736.00	3000.00
Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	Japan	JPY	82,434.00	04-03-2016	...	0%	...	474.00	474.00	450.00
		<b>Total</b>	<b>Japan</b>	<b>JPY</b>	<b>8,77,331.00</b>		<b>2,85,572.65</b>	<b>33%</b>	<b>6397.40</b>	<b>10731.41</b>	<b>13622.82</b>	<b>19280.00</b>
Ministry of Development of North Eastern Region	2770-IND	North Eastern State Roads Investment Program- Project 1	ADB	USD	74.80	09-07-2012	16.01	21%	124.50	150.00	150.00	150.00
Ministry of Development of North Eastern Region	3073-IND	North Eastern State Roads Investment Program - Project 2	ADB	USD	125.20	17-02-2014	9.03	7%				
Ministry of Health & Family Welfare	3257-IND	Supporting National Urban Health Mission	ADB	USD	300.00	28-07-2015	40.00	13%	267.59	300.00	300.00	604.00
Ministry of Railways	2793-IND	Railway Sector Investment Program-Tranche-1	ADB	USD	150.00	09-07-2012	87.28	58%	192.88	258.59	258.52	151.78
Ministry of Railways	3108-IND	Railway Sector Investment Program(Project 2)	ADB	USD	130.00	17-02-2014	73.88	57%	188.81	216.38	102.59	192.50
Ministry of Rural Development	2881-IND	Rural Connectivity Investment Program (Project-1)	ADB	USD	252.00	02-04-2013	177.42	70%	2154.49	2001.00	2001.00	1501.00
Ministry of Rural Development	3065-IND	Rural Connectivity Investment Program (Project 2)	ADB	USD	250.00	11-02-2014	127.95	51%				
Ministry of Rural Development	3306-IND	Rural Connectivity Investment Program Project-3	ADB	USD	273.00	06-11-2015	17.42	6%				

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Ministry of Urban Development	2528-IND	National Eastern Region Capital Cities Development Investment Program- Project 1	ADB	USD	25.54	04-08-2009	19.42	76%	12.71	23.10	23.10	8.00
Ministry of Urban Development	2834-IND	North Eastern Region Capital Cities Development Investment Program Project-2	ADB	USD	60.00	19-11-2012	18.56	31%	36.14	51.68	51.68	25.40
Ministry of Urban Development	3337-IND	North Eastern Region Capital Cities Development Investment Program project-3	ADB	USD	80.00	28/01/2016	...	0%	25.00	29.77	29.77	36.08
Ministry of Textiles	2452-IND	Khadi Reform and Development Programme	ADB	USD	150.00	22/01/2009	...	0%	14.85	5.00	5.00	101.39
		<b>Total</b>	<b>ADB</b>	<b>USD</b>	<b>1,870.54</b>		<b>586.97</b>	<b>31%</b>	<b>3016.97</b>	<b>3035.52</b>	<b>2921.66</b>	<b>2770.15</b>
Ministry of Drinking Water Supply & Sanitation	8559-IN	Swachh Bharat Mission Support Operation	IBRD(World Bank)	USD	1,500.00	30/03/2016	...	0%	...	500.00	4.90	300.75
Ministry of Environment & Forest	7924-IN	Capacity Building for Industrial Pollution Management Project	IBRD(World Bank)	USD	14.71	22-07-2010	0.06	0%	...	...	...	...
Ministry of Water Resources	8065-IN	National Ganga River Basin Project	IBRD(World Bank)	USD	801.00	14-06-2011	2.00	0%	...	...	...	...
Ministry of Micro, Small & Medium Enterprises	8330-IN	Infrastructure Development and Capacity Building	IBRD(World Bank)	USD	200.00	10-11-2014	2.02	1%	31.71	75.00	155.00	250.00
Ministry of Railways	8066-IN	Eastern Dedicated Freight Corridor-I Project	IBRD(World Bank)	USD	975.00	27-10-2011	177.54	18%	616.33	943.00	741.00	1404.00
Ministry of Railways	7941-IN	MUTP-2A (rail component)	IBRD(World Bank)	USD	344.00	23/07/2010	110.48	32%	702.53	813.00	382.00	...

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Ministry of Road Transport and Highways	7980-IN	NHAI Technical Assistance Project	IBRD(World Bank)	USD	30.00	22-12-2010	4.76	16%	763.41	290.00	960.00	1100.00
Ministry of Road Transport and Highways	8301-IN	National Highways Interconnectivity Improvement Project	IBRD(World Bank)	USD	500.00	01-07-2014	42.66	9%				
Ministry of Shipping	P474-IN	Preparation of the Proposed Capacity Augmentation of National Waterways I	IBRD(World Bank)	USD	3.50	18-05-2015	1.14	33%	...	...	100.00	383.75
Ministry of Water Resources	4787-IN	Dam Rehabilitation and Improvement Project	IDA(World Bank)	XDR	93.02	21/12/2011	2.70	3%	14.32	23.98	45.00	160.00
Ministry of Water Resources	7943-IN	Dam Rehabilitation and Improvement Project	IBRD(World Bank)	USD	139.65	21/12/2011	...	0%				
<b>Total</b>			<b>IBRD(Worl d Bank)</b>	<b>USD</b>	<b>4,600.88</b>		<b>343.36</b>	<b>7%</b>	<b>2128.30</b>	<b>2644.98</b>	<b>2287.90</b>	<b>3214.75</b>
Department of Animal Husbandry, Dairying & Fisheries	5074-IN	National Dairy Support Project	IDA(World Bank)	XDR	155.87	13-04-2012	53.21	34%	300.00	220.00	314.32	340.00
Ministry of Development of North Eastern Region	5035-IN	North East Region Livelihood Project	IDA(World Bank)	XDR	80.80	20-01-2012	15.82	20%	119.95	150.00	174.00	150.00
Ministry of Drinking Water Supply & Sanitation	5345-IN	Rural Water Supply and Sanitation Project for Low Income States	IDA(World Bank)	XDR	325.10	07-02-2014	14.13	4%	160.00	250.75	250.50	300.75
Ministry of Environment & Forest	4755-IN	Capacity Building for Industrial Pollution Management Project	IDA(World Bank)	XDR	19.21	22-07-2010	6.41	33%	12.16	15.00	31.00	50.00
Ministry of Environment & Forest	4765-IN	Integrated Coastal Zone Management Project	IDA(World Bank)	XDR	146.90	22-07-2010	65.53	45%	116.00	223.98	341.68	441.98
Ministry of Environment & Forest	4943-IN	Biodiversity Conservation & Rural Livelihoods Improvement Project	IDA(World Bank)	XDR	9.80	14-06-2011	1.56	16%	13.46	12.00	12.00	17.21

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Ministry of Water Resources	4955-IN	National Ganga River Basin Project	IDA(World Bank)	XDR	123.02	14-06-2011	41.83	34%	251.00	80.00	54.00	80.00
Department of Financial Services	5283-IN	Low Income Housing Finance Project	IDA(World Bank)	XDR	66.10	14-08-2013	22.96	35%	190.00	200.00	175.88	150.00
Ministry of Health & Family Welfare	5236-IN	National AIDS Control Support Project	IDA(World Bank)	XDR	168.40	18-06-2013	40.86	24%	174.18	175.00	175.00	171.49
Ministry of Health & Family Welfare	5376-IN	Accelerating Universal Access to Early and Effective Tuberculosis Care Project	IDA(World Bank)	XDR	65.00	30-05-2014	10.24	16%	64.94	143.00	143.00	145.00
Ministry of Home Affairs	4772-IN	National Cyclone Risk Mitigation Project	IDA(World Bank)	XDR	164.10	14-01-2011	84.61	52%	628.78	641.92	634.33	694.25
Ministry of Home Affairs	5413-IN	Additional Financing for the National Cyclone Risk Mitigation Project	IDA(World Bank)	XDR	67.30	11-08-2015	12.57	19%				
Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA(World Bank)	USD	308.40	11-08-2015	...	0%				
Ministry of Human Resource Development	4685-IN	Technical Education Quality Improvement Programme Phase-II (TEQIP-II).	IDA(World Bank)	XDR	134.63	14-07-2010	83.85	62%	275.70	250.00	250.00	260.00
Ministry of Human Resource Development	5447-IN	Third Elementary Education Project	IDA(World Bank)	XDR	106.60	29-05-2014	...	0%	1800.00	1426.00	1515.78	1415.86
Ministry of Human Resource Development	5448-IN	Third Elementary Education Project	IDA(World Bank)	XDR	544.40	29-05-2014	342.90	63%				
Ministry of Minority Affairs	5738-IN	Nai Manzil - Education and Skills Training for Minorities Project	IDA(World Bank)	USD	50.00	30-12-2015	...	0%	...	155.00	120.00	197.00
Ministry of Rural Development	4848-IN	PMGSY Rural Roads Project	IDA(World Bank)	XDR	176.15	14-01-2011	60.67	34%	2785.92	3015.00	3015.00	505.00
Ministry of Rural Development	4978-IN	National Rural Livelihoods Project	IDA(World Bank)	XDR	334.00	18-07-2011	176.33	53%	635.32	815.00	935.20	487.00
Ministry of Rural Development	5524-IN	Neeranchal National Watershed Project	IDA(World Bank)	USD	178.50	14-01-2016	...	0%	4.50	55.00	55.00	105.00

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Ministry of Urban Development	4997-IN	Capacity Building for Urban Development Project	IDA(World Bank)	XDR	27.36	08-12-2011	3.39	12%	11.12	10.50	20.50	10.50
Ministry of Women and Child Development	5150-IN	ICDS Systems Strengthening and Nutrition Improvement Project	IDA(World Bank)	XDR	66.30	05-11-2012	13.50	20%	35.40	450.00	135.75	400.00
		<b>Total</b>	<b>IDA(World Bank)</b>	<b>XDR</b>	<b>3,317.94</b>		<b>1,050.37</b>	<b>32%</b>	<b>7578.43</b>	<b>8288.15</b>	<b>8352.94</b>	<b>5921.04</b>
Department of Atomic Energy	RUGL005	Kudankulam Nuclear Power Project Unit No 1 & 2	Russian Fed	USD	2,000.00	21/06/1998	1,426.00	71%	...	...	...	...
Department of Atomic Energy	1/2641	Kudankulam Nuclear Power Project Unit 3	Russian Fed	USD	1,800.00	17-07-2012	...	0%	}	...	200.00	200.00
Department of Atomic Energy	1/2642	Kudankulam Nuclear Power Project Unit No 4	Russian Fed	USD	1,600.00	17-07-2012	...	0%		...	200.00	200.00
		<b>Total</b>	<b>Russian Fed</b>	<b>USD</b>	<b>5,400.00</b>		<b>1,426.00</b>	<b>26%</b>		...	<b>200.00</b>	<b>200.00</b>
Ministry of Urban Development	CIN106201P	Bangalore Metro Phase - II	France (AFD)	EUR	200.00	03-09-2015	...	0%	707.06	426.00	426.00	1000.00
Ministry of Urban Development	CIN106401S	Kochi Metro Project	France (AFD)	EUR	180.00	07-02-2014	57.28	32%	264.64	404.00	604.00	238.00
		<b>Total</b>	<b>France (AFD)</b>	<b>EUR</b>	<b>380.00</b>		<b>57.28</b>	<b>15%</b>	<b>971.70</b>	<b>830.00</b>	<b>1030.00</b>	<b>1238.00</b>
Ministry of Urban Development	EIBGLN0001	Lucknow Metro Rail Project	European Investment Bank	EUR	200.00	30/03/2016	...	0%	...	250.00	841.00	750.00
		<b>Total</b>	<b>European Investment Bank</b>	<b>EUR</b>	<b>200.00</b>		...	<b>0%</b>	...	<b>250.00</b>	<b>841.00</b>	<b>750.00</b>

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Ministry of Human Resource Development	ECGG028	Sector Policy Support for Elementary and Secondary Education	European Union	EUR	80.00	18/07/2012	54.00	68%	625.00	625.00	625.00	...
		<b>Total EU</b>	<b>European Union</b>	<b>EUR</b>	<b>80.00</b>		<b>54.00</b>	<b>68%</b>	<b>625.00</b>	<b>625.00</b>	<b>625.00</b>	<b>...</b>
Ministry of Urban Development	11178493	Nagpur Metro	Germany (KFW)	EUR	500.00	04-01-2016	...	0%	...	450.00	450.00	500.00
		<b>Total</b>	<b>Germany (KFW)</b>	<b>EUR</b>	<b>500.00</b>		<b>...</b>	<b>0%</b>	<b>...</b>	<b>450.00</b>	<b>450.00</b>	<b>500.00</b>
Ministry of Health & Family Welfare	IDA-CTD0860	Tuberculosis	Global Fund	USD	207.79	12-12-2015	29.06	14%	113.83	207.00	207.00	240.00
		<b>Total</b>	<b>Global Fund</b>	<b>USD</b>	<b>207.79</b>		<b>29.06</b>	<b>14%</b>	<b>113.83</b>	<b>207.00</b>	<b>207.00</b>	<b>240.00</b>

**Part-II (i) Additional Central Assistance(ACA) to States for Externally Aided Projects(EAP)**

*(₹ in crore)*

	<b>Actual 2015-16</b>	<b>BE 2016-17</b>	<b>RE 2016-17</b>	<b>BE 2017-18</b>
Grant	2771.82	2350.00	3500.00	4000.00
Loan	12498.20	12500.00	17800.00	18500.00



**Part-II (ii) Externally Aided Projects - State Sector (Projects disbursing ₹ 100 cr. or more in BE 2017-18)**

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
3189 IND	Madhya Pradesh District Connectivity Sector Project	ADB	USD	350.00	20.02.2015	52.22	15%	345.39	447.30	800.00	800.00
2981-IND	Chhatisgarh State Road Sector Project	ADB	USD	300.00	26.02.2014	20.97	7%	137.86	200.00	450.00	550.00
3118 IND	SASEC Road Connectivity Investment program (Tranche -1)	ADB	USD	300.00	26.03.2015	6.82	2%	...	453.23	500.00	450.00
3066-IND	MP Power Transmission and Distribution System Improvement Project	ADB	USD	350.00	17.02.2014	66.00	19%	202.60	75.00	300.00	400.00
2663 IND	Bihar State Highway II Project	ADB	USD	274.64	22.12.2010	143.19	52%	235.86	378.01	300.00	300.00
2705 IND	Karnataka State Highway Improvement Project	ADB	USD	305.00	20.07.2011	104.86	34%	179.16	380.21	400.00	300.00
3055 IND	Uttarakhand Emergency Assistance Project	ADB	USD	200.00	05.02.2014	44.84	22%	226.79	200.00	400.00	300.00
3040 IND	Uttarakhand State Road Investment Program Project-3	ADB	USD	150.00	24.12.2013	48.47	32%	185.88	300.00	350.00	300.00
2894 IND	Bihar State Highway II Project (Additional Financing)	ADB	USD	300.00	12.08.2013	106.32	35%	283.03	344.14	150.00	250.00
2925 IND	Jammu & Kashmir Urban Sector Development Investment Program Project-2	ADB	USD	95.00	16.05.2013	37.01	39%	140.56	401.70	150.00	250.00
3062 IND	Jaipur Metro Rail Line-1 Phase B Project	ADB	USD	176.00	29.05.2014	25.48	14%	79.31	200.00	150.00	200.00
3182 IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11.09.2015	125.00	50%	829.92	150.00	100.00	200.00
3276 IND	Second Jharkhand State Road Project	ADB	USD	200.00	06-03-2016	...	0%	...	...	50.00	200.00
2764 IND	Madhya Pradesh Energy Efficiency Improvement Investment Program Project	ADB	USD	200.00	17/08/2011	86.74	43%	63.68	50.00	125.00	185.00
3033 IND	Supporting Human Capital Development in Meghalaya	ADB	USD	100.00	23.01.2014	7.99	8%	8.47	160.40	65.00	175.00
3132 IND	Jammu and Kashmir Urban Sector Development Investment Program-Project-3	ADB	USD	60.00	30.12.2014	13.94	23%	67.28	281.92	100.00	153.00
2638 IND	North Karnataka Urban Sector Investment Program Project 2	ADB	USD	123.00	16/12/2010	74.13	60%	58.15	300.53	75.00	150.00

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3188 IND	Supporting Kerala Additional Skill Acquisition Program in Post Basic Education	ADB	USD	100.00	27/11/2014	40.00	40%	132.46	149.50	150.00	150.00
3200 IND	Assam Power Sector Enhancement Investment Program-Project 4	ADB	USD	50.20	20.02.2015	3.44	7%	22.85	45.00	125.00	150.00
3053 IND	Kolkata Environment Improvement Investment Program-Project 1	ADB	USD	100.00	03-03-2014	17.29	17%	81.67	120.92	131.00	144.00
2830 IND	MP Energy Efficiency Improvement Investment Program (MFF) Project - 2	ADB	USD	200.00	27/02/2012	88.60	44%	45.42	130.00	100.00	130.00
3088 IND	North Karnataka Urban Sector Investment Program Project 4	ADB	USD	63.30	16/09/2014	26.62	42%	142.78	247.07	120.00	120.00
2914 IND	Himachal Pradesh Clean Energy Development Investment Program-Project-4	ADB	USD	257.00	19.11.2012	47.16	18%	107.48	216.00	100.00	120.00
3052 IND	Rajasthan Renewable Energy Transmission Investment Program-Project 1	ADB	USD	62.00	12.09.2014	8.30	13%	41.16	17.00	200.00	100.00
3183 IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11.09.2015	3.31	1%	22.02	328.50	100.00	100.00
3265 IND	Orissa Integrated Irrigated Agriculture & Water Management Investment Program-Project 2	ADB	USD	120.00	07.06.2016	...	0%	...	...	60.00	100.00
3394 IND	Climate Adaption in Vennar Sub-basin in Cauvery Delta Project	ADB	USD	100.00	14.07.2016	...	0%	...	...	75.00	100.00
8275 IND	Rajasthan Renewable Energy Transmission Investment Program-Project 1	ADB	USD	88.00	12.09.2014	11.91	14%	59.45	20.30	199.86	100.00
	Others	ADB	USD	2037.84		1089.29	53%	1189.07	2993.00	1584.00	1585.00
	<b>Total ADB</b>		<b>USD</b>	<b>7161.98</b>		<b>2299.90</b>	<b>32%</b>	<b>4888.30</b>	<b>8589.73</b>	<b>7409.86</b>	<b>8062.00</b>
8022-IN	Second Karnataka State Highway Improvement Project	IBRD (WB)	USD	350.00	30.05.2011	119.40	34%	326.88	500.00	300.00	600.00
7897-IN	Water Sector Improvement Project	IBRD (WB)	USD	49.00	14.08.2010	201.00	38%	387.00	1000.00	450.00	510.00
8499-IN	Tamil Nadu Road Sector Project-II	IBRD (WB)	USD	300.00	28.05.2015	8.47	3%	56.47	250.00	250.00	500.00

## STATEMENT 19

Loan ID	Project Name	Funding Agency	Loan Currency	Loan Amount (in million in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2016	Utilisation upto 31.3.2016 (% of Loan Amount)	Actual 2015-16 (₹ in crore)	BE 2016-17 (₹ in crore)	RE 2016-17 (₹ in crore)	BE 2017-18 (₹ in crore)
8487-IN	Punjab Rural Water and Sanitation Sector Improvement Project	IBRD (WB)	USD	248.00	11.05.2015	28.41	11%	184.27	250.00	538.00	462.00
7816-IN	Andhra Pradesh and Telangana Municipal Development Project	IBRD (WB)	USD	300.00	22.01.2010	110.00	30%	398.00	492.00	200.00	390.00
8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD (WB)	USD	400.00	03.06.2015	13.13	3%	88.97	150.00	150.00	300.00
8136-IN	Assam State Roads Project	IBRD (WB)	USD	320.00	05.11.2012	42.73	13%	94.30	200.00	150.00	300.00
8199-IN	Himachal Pradesh State Road Project-Additional Financing	IBRD (WB)	USD	61.70	21.01.2013	0.15	0%	0.00	150.00	150.00	250.00
7792-N	Andhra Telangana Road Sector Project	IBRD (WB)	USD	264.00	22.01.2010	147.15	53%	133.25	280.00	90.00	200.00
8254-IN	Second Kerala State Trasport Project - II	IBRD (WB)	USD	216.00	19.06.2013	41.01	19%	133.79	200.00	150.00	200.00
4843-IN	Punjab State Road Sector Project	IBRD (WB)	USD	250.00	26.02.2007	194.32	78%	96.28	250.00	180.00	190.00
8090-IN	West Bengal Accelerated Development of Minor Irrigation Project	IBRD (WB)	USD	30.00	21.12.2011	...	0%	...	82.39	50.00	150.00
7943-IN	Dam Rehabilitation and Improvement Project (States)	IBRD (WB)	USD	139.65	21.12.2011	...	0%	...	100.00	...	150.00
8313-IN	Second Gujarat State Highway Project	IBRD (WB)	USD	175.00	12.02.2014	43.29	25%	155.73	155.00	50.00	150.00
	Others	IBRD (WB)	USD	1179.23		599.25	51%	621.25	1762.82	2844.80	395.00
	<b>IBRD Total</b>		<b>USD</b>	<b>4282.58</b>		<b>1548.30</b>	<b>36%</b>	<b>2676.18</b>	<b>5822.21</b>	<b>5552.80</b>	<b>4747.00</b>
5313-IN	Uttarkhand Disaster Recovery Project	IDA (WB)	XDR	163.00	09.01.2014	59.99	37%	301.34	327.00	350.00	500.00
5867-IN	Bihar Trasformative Development Project-JEEVIKA II	IDA (WB)	USD	290.00	08.07.2016	...	0%	...	...	200.00	400.00
5014-IN	West Bengal Accelerated Development of Minor Irrigation Project	IDA (WB)	XDR	78.20	21.12.2011	25.78	33%	150.63	150.00	145.00	300.00
5027-IN	Second Kerala Rural Water Supply and Sanitation Project	IDA (WB)	XDR	98.00	15.02.2012	37.87	38%	183.77	229.55	230.00	282.00
5085-IN	Rajasthan Agricultural Competitiveness Project	IDA (WB)	XDR	70.30	13.04.2012	1.06	2%	2.99	150.00	50.00	250.00

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5378-IN	Odisha Disaster Recovery Project	IDA (WB)	XDR	99.40	11.07.2014	28.00	28%	101.49	249.55	100.00	250.00
5694-IN	Andhra Pradesh Disaster Recovery Project	IDA (WB)	USD	250.00	16.07.2015	...	0%	...	500.00	150.00	250.00
5298-IN	Uttar Pradesh Water Sector Restructuring Project Phase-II	IDA (WB)	XDR	239.40	24.10.2013	38.91	16%	182.13	197.73	200.00	200.00
5578-IN	Enhancing Teacher Effectiveness in Bihar Operation	IDA (WB)	USD	250.00	07.08.2015	50.00	20%	338.06	...	50.00	200.00
5033-IN	Uttar Pradesh Health Systems Strengthening Project	IDA (WB)	XDR	95.90	21.03.2012	21.44	22%	81.93	200.00	150.00	150.00
5160-IN	Bihar Panchayat Strengthening Project	IDA (WB)	XDR	55.70	27.06.2013	0.50	1%	1.96	66.00	30.00	150.00
5279-IN	Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project	IDA (WB)	XDR	156.40	11.11.2013	60.75	3%	3.56	150.00	75.00	150.00
5349-IN	Bihar Integrated Social Protection Strengthening Project	IDA (WB)	XDR	54.70	28.05.2014	0.28	1%	1.71	65.91	30.00	150.00
5425-IN	Regional Transport Connectivity Project Mizoram State Roads II	IDA (WB)	XDR	69.20	28.08.2014	6.68	4%	21.70	175.00	49.86	150.00
5573-IN	Telangana Rural Inclusive Growth Project	IDA (WB)	USD	75.00	27.01.2016	...	0%	...	...	40.00	150.00
4787-IN	Dam Rehabilitation and Improvement Project (States)	IDA (WB)	XDR	93.00	21.12.2011	6.11	7%	22.20	...	110.00	210.00
5576-IN	Andhra Pradesh Rural Inclusive Growth Project	IDA (WB)	USD	75.00	16.11.2015	0.16	0%	1.06	33.00	50.00	150.00
5703-IN	Madhya Pradesh Higher Education Quality Improvement Project	IDA (WB)	USD	50.00	30.12.2015	...	0%	0.00	...	20.00	150.00
5369-IN	Uttarkhand Decentralised Watershed Development Project Phase-II-GRAMYA II	IDA (WB)	XDR	78.80	30.05.2014	2.93	4%	19.30	113.36	70.00	150.00
5838-IN	Himachal Pradesh Horticulture Development Project	IDA (WB)	USD	135.00	21.06.2016	...	0%	...	...	52.00	137.00
5087-IN	Karnataka Watershed Development Project II	IDA (WB)	XDR	39.60	11.02.2013	3.72	9%	25.06	138.15	99.00	130.00
5695-IN	Jhelum and Tawi Flood Recovery Project	IDA (WB)	USD	250.00	21.01.2016	...	0%	0.00	...	10.00	125.00

## STATEMENT 19

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5696-In	Bihar Koshi Basin Development Project	IDA (WB)	USD	250.00	20.01.2016	...	0%	0.00	...	10.00	100.00
	Others	IDA (WB)	XDR	679.60		377.94	56%	723.57	1085.00	1405.00	308.00
	<b>IDA Total</b>		<b>XDR</b>	<b>2071.20</b>		<b>671.96</b>	<b>32%</b>	<b>1823.34</b>	<b>3297.25</b>	<b>3093.86</b>	<b>3330.00</b>
	<b>IDA Total</b>		<b>USD</b>	<b>1625.00</b>		<b>50.16</b>	<b>3%</b>	<b>339.12</b>	<b>533.00</b>	<b>582.00</b>	<b>1662.00</b>
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	IFAD	XDR	216.63		63.15	29%	164.73	426.78	265.00	300.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	Germany(KfW)	EURO	296.73		31.85	11%	101.88	1298.62	648.31	390.00
ECGG022	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	European Union	EURO	291.00	14/08/2006	124.00	43%	115.78	...	70.44	0.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	JICA	JPY	592895.00		157882.55	27%	2258.97	4177.94	3760.56	3287.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	France(AF D)	EURO	148.10		25.07	17%	60.56	210.00	100.00	160.00
	Loans where the disbursal is less than Rs.100 crore in BE 2017-18	DFID	GBP	100.30		60.64	60%	161.93	...	...	...
<b>Grand Total</b>								<b>12590.79</b>	<b>24355.53</b>	<b>21482.83</b>	<b>21938.00</b>

(\* The individual EAP projects under State Plan where the projected disbursements of loan from external agencies are less than ₹ 100 crore in BE 2017-18, has been shown under "others")