

## STATEMENT 16

## BUDGET PROVISION BY HEAD OF ACCOUNT

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
<b>TOTAL EXPENDITURE</b>		<b>1790782.69</b>	<b>1978060.45</b>	<b>2014406.95</b>	<b>2146734.78</b>
<b>REVENUE EXPENDITURE</b>		<b>1537761.05</b>	<b>1731036.83</b>	<b>1734559.73</b>	<b>1836933.98</b>
<b>A . GENERAL SERVICES</b>		<b>766671.63</b>	<b>874818.63</b>	<b>878543.75</b>	<b>933628.97</b>
<b>a . Organs of State</b>		<b>7300.44</b>	<b>9712.24</b>	<b>9166.49</b>	<b>8520.44</b>
2011	Parliament/State/Union Territory Legislatures	<b>835.67</b>	<b>1001.50</b>	<b>1020.74</b>	<b>1051.66</b>
	Demand 76	515.01	624.29	643.53	664.26
	Demand 77	320.66	377.21	377.21	387.40
2012	President, Vice President/Governor, Administrator of Union Territories	<b>57.45</b>	<b>58.70</b>	<b>62.62</b>	<b>73.10</b>
	Demand 47	1.50	1.50	1.62	1.80
	Demand 75	49.15	52.59	56.00	66.00
	Demand 78	6.80	4.61	5.00	5.30
2013	Council of Ministers	<b>668.75</b>	<b>417.83</b>	<b>642.71</b>	<b>727.45</b>
	Demand 42	2.17	3.00	3.00	3.21
	Demand 46	0.01	1.00	0.20	1.00
	Demand 47	666.51	413.79	639.47	723.20
	Demand 58	0.02	...	...	...
	Demand 89	0.04	0.04	0.04	0.04
2014	Administration of Justice	<b>621.88</b>	<b>850.17</b>	<b>856.36</b>	<b>946.90</b>
	Demand 19	28.29	40.10	39.87	41.48
	Demand 61	338.68	516.19	481.63	564.39
	Demand 63	171.02	189.88	242.00	247.00
	Demand 70	83.89	104.00	92.86	94.03
2015	Elections	<b>1926.26</b>	<b>3730.81</b>	<b>2812.29</b>	<b>1697.61</b>
	Demand 61	1858.66	3649.29	2729.29	1584.61
	Demand 62	67.60	81.52	83.00	113.00
2016	Audit	<b>3190.43</b>	<b>3653.23</b>	<b>3771.77</b>	<b>4023.72</b>
	Demand 36	3190.43	3653.23	3771.77	4023.72
<b>b . Tax Collection</b>		<b>10648.57</b>	<b>12017.24</b>	<b>12732.17</b>	<b>13660.78</b>
2020	Collection of Taxes on Income and Expenditure	<b>4573.06</b>	<b>5131.16</b>	<b>5513.25</b>	<b>5833.51</b>
	Demand 33	0.23	0.35	0.25	0.35
	Demand 34	4507.56	5057.33	5427.99	5734.81
	Demand 61	65.27	73.48	85.01	98.35
2031	Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	<b>115.51</b>	<b>129.67</b>	<b>139.18</b>	<b>147.04</b>
	Demand 34	115.51	129.67	139.18	147.04
2037	Customs	<b>2798.35</b>	<b>3176.73</b>	<b>3290.08</b>	<b>3460.07</b>
	Demand 19	1517.18	1624.41	1737.76	1829.79
	Demand 35	1281.17	1552.32	1552.32	1630.28
2038	Union Excise Duties	<b>3161.65</b>	<b>3579.68</b>	<b>3789.66</b>	<b>4220.16</b>
	Demand 35	3161.65	3579.68	3789.66	4220.16
<b>c . Other Fiscal Services</b>		<b>265.49</b>	<b>879.21</b>	<b>187.81</b>	<b>204.97</b>
2047	Other Fiscal Services	<b>265.49</b>	<b>879.21</b>	<b>187.81</b>	<b>204.97</b>
	Demand 29	9.26	17.90	13.98	16.34
	Demand 31	8.72	12.34	10.58	13.50

<i>(In ₹ crores)</i>				
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand 33	247.51	848.97	163.25	175.13
<b>d . Interest Payment and Servicing of Debt</b>	<b>441658.86</b>	<b>492669.95</b>	<b>483068.87</b>	<b>523078.39</b>
2048 Appropriation for Reduction Or Avoidance of Debt	<b>38.22</b>	<b>1000.00</b>	<b>730.81</b>	<b>1000.00</b>
Demand 37	38.22	1000.00	730.81	1000.00
2049 Interest Payments	<b>441620.64</b>	<b>491669.95</b>	<b>482338.06</b>	<b>522078.39</b>
Demand 37	441620.64	491669.95	482338.06	522078.39
<b>e . Administrative Services</b>	<b>65051.15</b>	<b>73236.84</b>	<b>76143.11</b>	<b>80516.85</b>
2051 Public Service Commission	<b>356.81</b>	<b>384.31</b>	<b>354.03</b>	<b>426.50</b>
Demand 70	143.87	167.31	112.11	197.31
Demand 79	212.94	217.00	241.92	229.19
2052 Secretariat-General Services	<b>3335.00</b>	<b>3663.10</b>	<b>4170.38</b>	<b>4501.38</b>
Demand 19	2031.36	2109.70	2517.04	2708.37
Demand 23	10.52	12.41	13.69	14.25
Demand 28	338.80	402.32	401.27	423.59
Demand 29	115.96	182.42	195.29	224.38
Demand 30	87.11	109.74	106.90	113.39
Demand 31	32.89	36.36	34.26	42.92
Demand 33	163.24	182.06	260.66	252.98
Demand 46	266.76	307.14	298.16	346.17
Demand 56	5.62	9.60	11.57	12.14
Demand 61	96.19	126.81	120.06	135.41
Demand 69	15.09	17.30	18.35	17.88
Demand 70	105.61	91.50	109.89	122.01
Demand 92	5.99	6.97	6.97	7.40
Demand 97	59.86	68.77	76.27	80.49
2055 Police	<b>53015.02</b>	<b>60334.59</b>	<b>62407.01</b>	<b>65576.41</b>
Demand 19	987.60	1210.61	1175.90	1261.27
Demand 48	51567.46	58454.33	60645.13	63715.48
Demand 70	459.96	669.65	585.98	599.66
2056 Jails	<b>0.85</b>	<b>3.00</b>	<b>1.00</b>	<b>2.00</b>
Demand 46	0.85	3.00	1.00	2.00
2057 Supplies and Disposals	<b>121.99</b>	<b>132.24</b>	<b>140.46</b>	<b>137.18</b>
Demand 11	121.99	132.24	140.46	137.18
2058 Stationery and Printing	<b>65.14</b>	<b>51.45</b>	<b>47.99</b>	<b>49.67</b>
Demand 97	65.14	51.45	47.99	49.67
2059 Public Works	<b>1595.26</b>	<b>1769.00</b>	<b>1816.86</b>	<b>1870.66</b>
Demand 19	17.85	22.35	22.60	24.72
Demand 97	1577.41	1746.65	1794.26	1845.94
2061 External Affairs	<b>5871.09</b>	<b>6045.01</b>	<b>6423.92</b>	<b>7130.92</b>
Demand 28	5871.09	6045.01	6423.92	7130.92
2062 Vigilance	<b>24.21</b>	<b>35.26</b>	<b>27.68</b>	<b>31.47</b>
Demand 70	...	7.58	...	3.79
Demand 71	24.21	27.68	27.68	27.68
2070 Other Administrative Services	<b>665.78</b>	<b>818.88</b>	<b>753.78</b>	<b>790.66</b>
Demand 1	16.83	...	...	...
Demand 12	33.60	39.88	45.00	45.00

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 23	12.46	13.60	15.52	15.70
	Demand 29	4.85	8.75	8.47	19.47
	Demand 30	58.83	56.91	68.10	66.61
	Demand 31	103.07	144.86	129.46	134.39
	Demand 33	32.17	38.67	33.90	30.34
	Demand 46	157.46	200.32	180.29	197.69
	Demand 47	3.94	4.35	4.91	5.00
	Demand 61	17.48	21.21	23.88	22.17
	Demand 70	208.94	290.33	244.25	254.29
	Demand 88	16.15	...	...	...
<b>f . Pensions and Miscellaneous General Services</b>		<b>95810.61</b>	<b>123544.15</b>	<b>128610.62</b>	<b>131786.38</b>
2071	Pensions and other Retirement Benefits	<b>96770.94</b>	<b>123368.07</b>	<b>128166.14</b>	<b>131200.64</b>
	Demand 14	7916.46	8932.00	9289.28	9939.53
	Demand 22	60237.60	82332.66	85625.96	85740.00
	Demand 39	27558.17	31018.41	32134.41	34118.32
	Demand 42	1058.71	1085.00	1116.49	1402.79
2075	Miscellaneous General Services	<b>-960.33</b>	<b>176.08</b>	<b>444.48</b>	<b>585.74</b>
	Demand 19	-1261.42	-125.00	-56.05	-15.04
	Demand 28	...	0.01	0.01	0.01
	Demand 29	300.09	300.02	500.02	600.02
	Demand 46	0.02	0.05	0.05	0.05
	Demand 95	0.98	1.00	0.45	0.70
<b>g . Defence Services</b>		<b>145936.51</b>	<b>162759.00</b>	<b>168634.68</b>	<b>175861.16</b>
2076	Defence Services - Army	<b>103703.26</b>	<b>113732.72</b>	<b>118908.19</b>	<b>124114.32</b>
	Demand 19	9976.33	10943.88	11488.36	3087.27
	Demand 20	93726.93	102788.84	107419.83	121027.05
2077	Defence Services - Navy	<b>14992.04</b>	<b>17424.79</b>	<b>17813.99</b>	<b>18493.82</b>
	Demand 20	14992.04	17424.79	17813.99	18493.82
2078	Defence Services - Air Force	<b>21020.95</b>	<b>23655.83</b>	<b>23817.52</b>	<b>24802.33</b>
	Demand 20	21020.95	23655.83	23817.52	24802.33
2079	Defence Services - Ordnance Factories	<b>421.85</b>	<b>1217.61</b>	<b>1432.44</b>	<b>1184.27</b>
	Demand 19	421.85	1217.61	1432.44	...
	Demand 20	...	...	...	1184.27
2080	Defence Services - Research and Development	<b>5798.41</b>	<b>6728.05</b>	<b>6662.54</b>	<b>7266.42</b>
	Demand 19	5798.41	6728.05	6662.54	...
	Demand 20	...	...	...	7266.42
<b>B . SOCIAL SERVICES</b>		<b>68611.49</b>	<b>82960.88</b>	<b>87062.11</b>	<b>98522.02</b>
2202	General Education	<b>18659.34</b>	<b>20868.13</b>	<b>21158.67</b>	<b>22480.37</b>
	Demand 31	-873.00	...	...	...
	Demand 57	6369.90	6596.83	7008.31	7801.52
	Demand 58	13161.85	14273.75	14152.17	14680.97
	Demand 97	0.59	-2.45	-1.81	-2.12
2203	Technical Education	<b>9772.93</b>	<b>10355.16</b>	<b>11070.44</b>	<b>14404.00</b>
	Demand 58	9772.93	10355.16	11070.44	14404.00
2204	Sports and Youth Services	<b>1297.86</b>	<b>1384.67</b>	<b>1466.99</b>	<b>1712.06</b>
	Demand 100	1297.86	1384.67	1466.99	1712.06

*(In ₹ crores)*

MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
2205	Art and Culture	<b>1883.99</b>	<b>2155.03</b>	<b>2187.47</b>	<b>2461.05</b>
	Demand 18	1876.72	2145.71	2178.39	2450.82
	Demand 59	7.27	9.32	9.08	10.23
2210	Medical and Public Health	<b>11629.34</b>	<b>13163.97</b>	<b>13568.49</b>	<b>15806.39</b>
	Demand 5	726.95	860.30	841.16	914.85
	Demand 42	9918.01	11244.67	11468.33	13478.54
	Demand 43	984.38	1059.00	1259.00	1413.00
2211	Family Welfare	<b>861.95</b>	<b>820.70</b>	<b>909.83</b>	<b>1029.99</b>
	Demand 42	861.95	820.70	909.83	1029.99
2215	Water Supply and Sanitation	<b>2667.35</b>	<b>8586.50</b>	<b>10072.90</b>	<b>12423.27</b>
	Demand 24	2667.35	8586.50	10072.90	12423.27
2216	Housing	<b>1075.91</b>	<b>1625.66</b>	<b>1584.89</b>	<b>2971.39</b>
	Demand 19	16.02	19.68	19.68	22.00
	Demand 35	2.08	8.00	8.00	11.00
	Demand 56	243.06	571.40	552.00	1483.86
	Demand 82	6.54	128.00	128.00	522.50
	Demand 97	808.21	898.58	877.21	932.03
2217	Urban Development	<b>278.10</b>	<b>3096.63</b>	<b>3211.58</b>	<b>2992.82</b>
	Demand 56	19.65	...	...	...
	Demand 97	258.45	3096.63	3211.58	2992.82
2220	Information and Publicity	<b>649.13</b>	<b>767.56</b>	<b>785.96</b>	<b>831.25</b>
	Demand 59	649.13	767.56	785.96	831.25
2221	Broadcasting	<b>2783.53</b>	<b>3108.86</b>	<b>3158.86</b>	<b>3374.70</b>
	Demand 59	2783.53	3108.86	3158.86	3374.70
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	<b>3357.62</b>	<b>3490.19</b>	<b>3469.58</b>	<b>3466.90</b>
	Demand 9	529.51	450.00	407.00	200.00
	Demand 60	14.82	18.91	18.56	23.85
	Demand 66	2121.62	2128.16	2189.40	2253.49
	Demand 89	523.25	591.80	595.29	654.47
	Demand 96	168.42	301.32	259.33	335.09
2230	Labour and Employment	<b>5405.65</b>	<b>7648.14</b>	<b>6980.13</b>	<b>8350.64</b>
	Demand 10	22.35	23.00	21.00	23.00
	Demand 60	4408.30	5888.04	4991.43	6346.34
	Demand 88	975.00	1737.10	1967.70	1981.30
2235	Social Security and Welfare	<b>3284.68</b>	<b>4475.86</b>	<b>3932.66</b>	<b>4760.00</b>
	Demand 29	...	8.53	4.02	0.03
	Demand 31	972.93	1180.90	400.88	875.00
	Demand 39	38.64	51.59	45.59	51.68
	Demand 46	848.72	776.32	1274.21	1166.30
	Demand 66	276.05	294.65	290.94	411.48
	Demand 82	3.10	10.39	10.39	32.47
	Demand 89	108.87	141.24	132.15	160.76
	Demand 90	501.23	625.01	623.25	667.17
	Demand 99	535.14	1387.23	1151.23	1395.11
2236	Nutrition	<b>2.79</b>	<b>12.90</b>	<b>13.79</b>	<b>14.36</b>

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 99	2.79	12.90	13.79	14.36
2245	Relief on account of Natural Calamities	<b>4425.42</b>	<b>665.87</b>	<b>2688.30</b>	<b>712.13</b>
	Demand 40	3738.18	...	2000.00	...
	Demand 46	687.24	665.87	688.30	712.13
2250	Other Social Services	<b>72.98</b>	<b>164.93</b>	<b>223.85</b>	<b>52.63</b>
	Demand 23	19.25	73.00	70.21	52.00
	Demand 46	53.73	91.93	153.64	0.63
2251	Secretariat-Social Services	<b>502.92</b>	<b>570.12</b>	<b>577.72</b>	<b>678.07</b>
	Demand 5	17.71	23.50	23.90	25.00
	Demand 18	25.96	29.24	31.50	35.47
	Demand 42	94.23	107.62	97.62	126.33
	Demand 43	8.39	10.80	10.80	12.00
	Demand 57	4.46	7.42	11.12	25.00
	Demand 58	78.54	95.99	95.99	101.73
	Demand 59	88.87	70.32	73.52	79.52
	Demand 60	40.02	47.89	47.89	58.00
	Demand 66	12.11	13.59	16.71	17.66
	Demand 88	16.32	33.45	33.32	50.00
	Demand 89	31.97	35.75	39.27	41.06
	Demand 90	13.17	16.54	15.27	17.09
	Demand 96	16.61	17.82	18.82	19.14
	Demand 99	34.35	34.19	35.99	42.07
	Demand 100	20.21	26.00	26.00	28.00
<b>C . ECONOMIC SERVICES</b>		<b>377512.64</b>	<b>482938.65</b>	<b>473302.09</b>	<b>496530.49</b>
<b>a . Agriculture and Allied Activities</b>		<b>201545.55</b>	<b>188006.01</b>	<b>196117.03</b>	<b>205536.29</b>
2401	Crop Husbandry	<b>39406.38</b>	<b>25756.97</b>	<b>33166.38</b>	<b>30923.85</b>
	Demand 1	5206.45	6756.97	14166.37	10691.85
	Demand 7	34199.93	19000.00	19000.01	20232.00
2402	Soil and Water Conservation	<b>18.65</b>	<b>20.96</b>	<b>21.64</b>	<b>22.51</b>
	Demand 1	18.65	20.96	21.64	22.51
2403	Animal Husbandry	<b>307.95</b>	<b>303.58</b>	<b>298.45</b>	<b>430.68</b>
	Demand 3	307.95	303.58	298.45	430.68
2404	Dairy Development	<b>437.46</b>	<b>432.50</b>	<b>623.82</b>	<b>734.00</b>
	Demand 3	437.46	432.50	623.82	734.00
2405	Fisheries	<b>252.79</b>	<b>269.24</b>	<b>130.53</b>	<b>140.09</b>
	Demand 3	252.79	269.24	130.53	140.09
2406	Forestry and Wild Life	<b>382.46</b>	<b>409.70</b>	<b>390.85</b>	<b>438.48</b>
	Demand 27	382.46	409.70	390.85	438.48
2407	Plantations	<b>626.88</b>	<b>335.63</b>	<b>403.30</b>	<b>434.40</b>
	Demand 11	626.88	335.63	403.30	434.40
2408	Food Storage and Warehousing	<b>140921.04</b>	<b>138217.66</b>	<b>140282.36</b>	<b>151091.19</b>
	Demand 15	63.00	115.00	195.00	0.01
	Demand 16	140371.13	137542.95	139443.87	150388.48
	Demand 19	2.84	...	...	...
	Demand 41	484.07	559.71	643.49	702.70
2415	Agricultural Research and Education	<b>5381.05</b>	<b>6236.64</b>	<b>5914.12</b>	<b>6469.55</b>

		<i>(In ₹ crores)</i>			
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	Demand 2	5381.05	6236.64	5914.12	6469.55
2416	Agricultural Financial Institutions	<b>13091.71</b>	<b>15084.88</b>	<b>13741.27</b>	<b>13584.94</b>
	Demand 1	...	15000.00	13619.13	13500.00
	Demand 29	86.32	84.00	84.00	84.00
	Demand 31	13005.39	0.88	38.14	0.94
2425	Co-operation	<b>121.70</b>	<b>117.00</b>	<b>117.00</b>	<b>117.00</b>
	Demand 1	121.70	117.00	117.00	117.00
2435	Other Agricultural Programmes	<b>597.48</b>	<b>821.25</b>	<b>1027.31</b>	<b>1149.60</b>
	Demand 1	597.48	821.25	1027.31	1149.60
<b>b . Rural Development</b>		<b>2839.72</b>	<b>41144.15</b>	<b>50161.39</b>	<b>50310.70</b>
2501	Special Programmes for Rural Development	<b>1095.38</b>	<b>1291.25</b>	<b>1291.25</b>	<b>999.45</b>
	Demand 82	1081.30	1258.00	1258.00	961.20
	Demand 83	14.08	33.25	33.25	38.25
2505	Rural Employment	<b>1066.34</b>	<b>38500.00</b>	<b>47499.00</b>	<b>48000.00</b>
	Demand 82	1066.34	38500.00	47499.00	48000.00
2506	Land Reforms	<b>6.81</b>	<b>22.90</b>	<b>126.64</b>	<b>135.00</b>
	Demand 83	6.81	22.90	126.64	135.00
2515	Other Rural Development Programmes	<b>671.19</b>	<b>1330.00</b>	<b>1244.50</b>	<b>1176.25</b>
	Demand 68	190.67	675.00	589.50	693.00
	Demand 82	480.52	655.00	655.00	483.25
<b>c . Special Areas Programmes</b>		<b>3761.59</b>	<b>26104.82</b>	<b>29641.42</b>	<b>38694.37</b>
2552	North Eastern Areas	<b>259.59</b>	<b>22154.82</b>	<b>25691.42</b>	<b>34744.37</b>
	Demand 1	...	760.10	1190.67	4112.61
	Demand 2	...	370.00	317.00	323.00
	Demand 3	...	139.33	154.39	159.61
	Demand 5	...	105.00	103.00	143.00
	Demand 6	...	16.00	16.00	29.80
	Demand 8	...	19.52	26.27	31.52
	Demand 10	...	15.00	15.00	18.55
	Demand 11	...	130.00	132.50	100.00
	Demand 12	...	266.97	267.47	909.27
	Demand 13	...	15.17	15.17	20.72
	Demand 14	...	303.50	792.58	1190.62
	Demand 15	...	103.60	352.60	362.40
	Demand 16	...	27.39	27.39	13.00
	Demand 18	...	175.50	172.06	175.50
	Demand 19	...	7.00	7.00	8.80
	Demand 23	259.59	607.00	571.67	552.67
	Demand 24	...	1375.00	1625.00	1969.83
	Demand 26	...	304.00	298.88	261.00
	Demand 27	...	167.50	162.55	131.75
	Demand 41	...	60.00	68.86	72.50
	Demand 42	...	3130.00	3130.00	3625.44
	Demand 43	...	75.00	75.00	75.00
	Demand 44	...	30.00	50.00	...
	Demand 45	...	1.00	0.72	0.80

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 46	...	30.00	30.00	33.00
	Demand 56	...	102.50	101.99	492.96
	Demand 57	...	1894.25	3935.57	4229.27
	Demand 58	...	1623.00	1688.50	2078.00
	Demand 59	...	80.00	86.00	84.20
	Demand 60	...	155.00	60.95	687.84
	Demand 61	...	90.00	92.36	106.17
	Demand 64	...	299.50	472.93	643.85
	Demand 65	...	25.28	24.83	24.83
	Demand 66	...	229.65	230.00	255.31
	Demand 67	...	496.00	413.00	525.00
	Demand 68	...	75.00	65.50	77.00
	Demand 74	...	856.78	623.25	1004.15
	Demand 82	...	4164.50	4381.23	5461.73
	Demand 83	...	165.00	164.00	220.00
	Demand 85	...	180.00	189.68	145.36
	Demand 87	...	100.00	93.30	126.00
	Demand 88	...	...	...	265.00
	Demand 89	...	231.42	230.52	239.56
	Demand 90	...	67.00	70.04	73.00
	Demand 92	...	30.00	30.00	24.80
	Demand 94	...	335.00	335.00	355.97
	Demand 95	...	150.00	150.00	175.00
	Demand 96	...	449.00	449.00	526.00
	Demand 97	...	100.00	200.00	146.78
	Demand 98	...	261.03	241.58	147.25
	Demand 99	...	1630.00	1660.10	2160.55
	Demand 100	...	131.33	100.31	148.40
2553	MPs Local Area Development Scheme	<b>3502.00</b>	<b>3950.00</b>	<b>3950.00</b>	<b>3950.00</b>
	Demand 92	3502.00	3950.00	3950.00	3950.00
<b>d . Irrigation and Flood Control</b>		<b>1330.77</b>	<b>1273.80</b>	<b>1102.52</b>	<b>2502.19</b>
2700	Major Irrigation	<b>400.00</b>	<b>100.00</b>	<b>100.00</b>	...
	Demand 98	400.00	100.00	100.00	...
2701	Major and Medium Irrigation	<b>448.83</b>	<b>680.03</b>	<b>591.89</b>	<b>1918.60</b>
	Demand 98	448.83	680.03	591.89	1918.60
2702	Minor Irrigation	<b>229.23</b>	<b>282.55</b>	<b>245.52</b>	<b>317.42</b>
	Demand 98	229.23	282.55	245.52	317.42
2711	Flood Control and Drainage	<b>252.71</b>	<b>211.22</b>	<b>165.11</b>	<b>266.17</b>
	Demand 98	252.71	211.22	165.11	266.17
<b>e . Energy</b>		<b>37469.27</b>	<b>45653.32</b>	<b>43258.84</b>	<b>44264.15</b>
2801	Power	<b>6700.93</b>	<b>8332.52</b>	<b>8623.72</b>	<b>10228.37</b>
	Demand 4	272.06	461.48	1187.01	977.41
	Demand 74	6428.87	7871.04	7436.71	9250.96
2802	Petroleum	<b>30072.30</b>	<b>29015.61</b>	<b>27610.66</b>	<b>25123.13</b>
	Demand 72	30072.30	29015.61	27610.66	25123.13
2803	Coal and Lignite	<b>530.60</b>	<b>299.59</b>	<b>498.12</b>	<b>680.05</b>

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 10	530.60	299.59	498.12	680.05
2810	New and Renewable Energy	<b>165.44</b>	<b>8005.60</b>	<b>6526.34</b>	<b>8232.60</b>
	Demand 27	...	1000.00	955.74	1111.30
	Demand 29	100.00	...	...	...
	Demand 67	65.44	4505.60	3895.60	4871.30
	Demand 98	...	2500.00	1675.00	2250.00
<b>f . Industry and Minerals</b>		<b>51360.50</b>	<b>64266.22</b>	<b>68098.74</b>	<b>69801.30</b>
2851	Village and Small Industries	<b>4349.12</b>	<b>4791.10</b>	<b>6456.49</b>	<b>7363.76</b>
	Demand 64	2814.08	3140.61	4957.00	5810.30
	Demand 94	1535.04	1650.49	1499.49	1553.46
2852	Industries	<b>44517.76</b>	<b>56944.32</b>	<b>60164.07</b>	<b>60195.01</b>
	Demand 4	1122.66	293.50	1219.75	989.15
	Demand 6	150.09	129.14	124.42	223.18
	Demand 7	37804.61	51000.00	51000.00	49768.00
	Demand 8	178.57	179.12	172.37	202.86
	Demand 12	776.57	959.57	931.01	1190.29
	Demand 15	8.75	1.80	1.80	1.80
	Demand 19	...	4.84	204.84	4.84
	Demand 26	1692.06	1351.76	1289.54	2551.00
	Demand 44	230.23	335.07	648.06	956.39
	Demand 45	8.03	9.15	6.57	7.30
	Demand 87	130.58	73.00	34.05	35.00
	Demand 93	10.64	59.56	303.57	15.65
	Demand 94	2404.97	2547.81	4228.09	4249.55
2853	Non-Ferrous Mining and Metallurgical Industries	<b>918.71</b>	<b>1003.82</b>	<b>977.16</b>	<b>993.27</b>
	Demand 65	918.71	1003.82	977.16	993.27
2875	Other Industries	<b>-9.67</b>	<b>-51.05</b>	<b>-99.10</b>	<b>39.40</b>
	Demand 33	-9.67	-51.05	-99.10	39.40
2885	Other Outlays on Industries and Minerals	<b>1584.58</b>	<b>1578.03</b>	<b>600.12</b>	<b>1209.86</b>
	Demand 12	1462.05	1578.02	555.02	1209.84
	Demand 31	122.53	0.01	45.10	0.02
<b>g . Transport</b>		<b>31291.64</b>	<b>61741.86</b>	<b>23720.99</b>	<b>22680.61</b>
3051	Ports and Light Houses	<b>422.60</b>	<b>482.50</b>	<b>478.02</b>	<b>521.40</b>
	Demand 87	422.60	482.50	478.02	521.40
3052	Shipping	<b>176.44</b>	<b>172.05</b>	<b>160.69</b>	<b>238.41</b>
	Demand 87	176.44	172.05	160.69	238.41
3053	Civil Aviation	<b>275.81</b>	<b>406.44</b>	<b>381.53</b>	<b>425.20</b>
	Demand 9	199.36	320.44	295.53	339.20
	Demand 46	76.45	86.00	86.00	86.00
3054	Roads and Bridges	<b>25523.41</b>	<b>54942.64</b>	<b>18684.28</b>	<b>20917.30</b>
	Demand 19	741.38	714.00	723.91	795.83
	Demand 29	2507.60	...	...	...
	Demand 81	19171.27	40228.64	3960.37	3121.47
	Demand 82	3103.16	14000.00	14000.00	17000.00
3055	Road Transport	<b>128.03</b>	<b>200.00</b>	<b>135.00</b>	<b>235.00</b>
	Demand 81	128.03	200.00	135.00	235.00



		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
3056	Inland Water Transport	<b>330.72</b>	<b>326.42</b>	<b>278.42</b>	<b>225.00</b>
	Demand 87	330.72	326.42	278.42	225.00
3075	Other Transport Services	<b>4434.63</b>	<b>5211.81</b>	<b>3603.05</b>	<b>118.30</b>
	Demand 9	8.51	10.36	10.71	11.55
	Demand 29	4361.49	5120.80	3511.96	...
	Demand 98	64.63	80.65	80.38	106.75
<b>h .</b>	<b>Communications</b>	<b>15770.76</b>	<b>14560.36</b>	<b>20350.38</b>	<b>20347.53</b>
3201	Postal Services	<b>6007.18</b>	<b>8604.10</b>	<b>9919.98</b>	<b>8659.28</b>
	Demand 13	6007.18	8604.10	9919.98	8659.28
3252	Satellite Systems	<b>239.18</b>	...	...	...
	Demand 91	239.18	...	...	...
3275	Other Communication Services	<b>9524.40</b>	<b>5956.26</b>	<b>10430.40</b>	<b>11688.25</b>
	Demand 14	9524.40	5956.26	10430.40	11688.25
<b>i .</b>	<b>Science Technology and Environment</b>	<b>19452.45</b>	<b>20494.71</b>	<b>21084.35</b>	<b>23247.40</b>
3401	Atomic Energy Research	<b>4891.13</b>	<b>4991.55</b>	<b>5125.22</b>	<b>5247.81</b>
	Demand 4	4891.13	4991.55	5125.22	5247.81
3402	Space Research	<b>3609.70</b>	<b>4127.83</b>	<b>4443.84</b>	<b>4908.82</b>
	Demand 91	3609.70	4127.83	4443.84	4908.82
3403	Oceanographic Research	<b>480.82</b>	<b>624.62</b>	<b>540.79</b>	<b>576.60</b>
	Demand 25	480.82	624.62	540.79	576.60
3425	Other Scientific Research	<b>9243.27</b>	<b>10135.55</b>	<b>10213.84</b>	<b>11284.65</b>
	Demand 15	31.29	37.61	37.36	41.21
	Demand 25	94.11	57.88	47.78	52.60
	Demand 84	3572.49	4376.41	4376.23	4718.53
	Demand 85	1537.54	1620.00	1707.03	2046.75
	Demand 86	4007.84	4043.65	4045.44	4425.56
3435	Ecology and Environment	<b>1227.53</b>	<b>615.16</b>	<b>760.66</b>	<b>1229.52</b>
	Demand 27	595.53	615.15	760.66	932.52
	Demand 98	632.00	0.01	...	297.00
<b>j .</b>	<b>General Economic Services</b>	<b>12690.39</b>	<b>19693.40</b>	<b>19766.43</b>	<b>19145.95</b>
3451	Secretariat-Economic Services	<b>2905.03</b>	<b>3460.55</b>	<b>3779.93</b>	<b>3446.29</b>
	Demand 1	93.96	115.15	115.91	119.00
	Demand 2	5.21	13.36	6.88	7.45
	Demand 3	19.08	32.71	36.00	48.80
	Demand 4	40.35	47.50	47.76	49.65
	Demand 6	15.00	16.87	17.97	20.41
	Demand 7	21.95	29.31	30.84	32.66
	Demand 8	9.84	12.66	12.66	13.30
	Demand 9	69.69	29.67	28.17	230.55
	Demand 10	16.93	23.41	22.24	23.50
	Demand 11	72.71	82.27	91.27	92.35
	Demand 12	50.35	66.25	66.25	90.00
	Demand 14	721.99	363.41	414.49	483.07
	Demand 15	19.61	23.41	22.81	24.43
	Demand 16	40.78	51.85	52.36	55.16
	Demand 17	253.75	167.00	198.40	206.21

*(In ₹ crores)*

MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 24	8.23	9.70	11.76	12.52
	Demand 25	24.97	30.78	30.07	35.46
	Demand 26	701.45	1430.85	1656.11	875.00
	Demand 27	57.31	73.48	79.71	83.59
	Demand 32	19.78	40.00	35.00	44.00
	Demand 41	13.59	16.31	16.65	24.80
	Demand 44	21.46	27.80	27.80	28.60
	Demand 45	9.32	10.27	10.75	11.28
	Demand 64	11.74	14.11	16.43	17.21
	Demand 65	22.48	26.00	25.04	36.55
	Demand 67	27.81	34.19	36.53	36.54
	Demand 68	18.00	18.33	20.15	20.79
	Demand 72	25.18	28.30	28.10	30.99
	Demand 73	66.09	81.09	64.94	73.60
	Demand 74	29.86	35.57	38.16	40.35
	Demand 81	80.63	94.36	103.03	128.92
	Demand 82	31.33	35.00	39.23	42.45
	Demand 83	8.24	9.36	9.36	9.89
	Demand 84	57.67	79.32	77.01	83.15
	Demand 85	16.73	20.00	20.53	30.00
	Demand 86	9.69	12.60	12.56	13.69
	Demand 87	42.71	75.18	79.30	73.03
	Demand 91	27.32	28.15	24.95	29.51
	Demand 92	19.16	23.26	24.61	26.04
	Demand 93	21.25	26.06	24.54	28.49
	Demand 94	19.51	35.00	35.00	32.00
	Demand 95	7.58	8.95	6.90	8.30
	Demand 98	54.74	61.70	61.70	73.00
3452	Tourism	<b>689.05</b>	<b>1429.32</b>	<b>1512.53</b>	<b>1655.69</b>
	Demand 95	689.05	1429.32	1512.53	1655.69
3453	Foreign Trade and Export Promotion	<b>3988.37</b>	<b>3585.76</b>	<b>3588.00</b>	<b>3553.68</b>
	Demand 11	3984.19	3582.66	3585.21	3550.68
	Demand 26	2.60	3.10	2.79	3.00
	Demand 94	1.58	...	...	...
3454	Census Surveys and Statistics	<b>2470.29</b>	<b>1240.60</b>	<b>1307.71</b>	<b>1335.82</b>
	Demand 46	591.86	556.01	617.48	576.57
	Demand 73	1285.38	...	...	...
	Demand 92	593.05	684.59	690.23	759.25
3455	Meteorology	<b>599.64</b>	<b>784.17</b>	<b>857.50</b>	<b>939.82</b>
	Demand 25	599.64	784.17	857.50	939.82
3456	Civil Supplies	<b>97.76</b>	<b>888.16</b>	<b>3163.29</b>	<b>3250.77</b>
	Demand 15	94.83	883.59	3158.72	3250.77
	Demand 16	2.93	4.57	4.57	...
3465	General Financial and Trading Institutions	<b>1165.00</b>	<b>6760.00</b>	<b>3835.00</b>	<b>3240.01</b>
	Demand 13	...	...	25.00	375.00

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 29	...	4000.00	1050.00	1200.00
	Demand 31	1165.00	2760.00	2760.00	1665.01
3466	International Financial Institutions	<b>3.94</b>	<b>331.11</b>	<b>102.14</b>	<b>125.92</b>
	Demand 29	3.94	331.11	102.14	125.92
3475	Other General Economic Services	<b>771.31</b>	<b>1213.73</b>	<b>1620.33</b>	<b>1597.95</b>
	Demand 7	...	9.02	...	0.01
	Demand 12	90.44	106.25	141.90	154.79
	Demand 15	12.52	23.28	27.01	25.03
	Demand 17	103.78	147.43	161.54	212.33
	Demand 29	506.24	651.03	946.43	707.56
	Demand 30	20.59	60.00	115.00	300.00
	Demand 31	0.40	0.17	0.20	0.20
	Demand 56	4.45	5.00	10.28	19.54
	Demand 73	32.89	211.55	217.97	178.49
<b>D . GRANTS-IN-AID AND CONTRIBUTIONS</b>		<b>316681.78</b>	<b>281491.02</b>	<b>286239.45</b>	<b>298827.44</b>
3601	Grants-in-aid to State Governments	<b>306129.33</b>	<b>269712.83</b>	<b>275363.98</b>	<b>289043.84</b>
	Demand 1	9202.94	12344.50	9506.21	12047.86
	Demand 3	376.87	652.45	728.17	807.43
	Demand 5	320.22	328.40	334.60	332.50
	Demand 9	...	0.01	...	...
	Demand 15	42.54	35.26	...	...
	Demand 16	34.74	2247.13	47.27	...
	Demand 18	48.63	79.50	48.00	...
	Demand 19	50.00	-7.00	-7.00	-8.80
	Demand 23	1393.07	1245.00	1379.33	1449.83
	Demand 24	8403.60	4037.00	4801.60	5603.67
	Demand 27	441.56	-70.74	-65.35	-62.25
	Demand 33	14372.24	8887.47	8887.47	0.03
	Demand 40	98240.61	112996.36	113615.56	118601.38
	Demand 42	20059.27	18706.42	19609.01	23844.61
	Demand 46	1038.21	1612.26	1312.84	1654.77
	Demand 48	2696.89	2733.90	3185.70	3117.52
	Demand 56	1487.95	4695.42	4576.34	4366.99
	Demand 57	35219.16	34775.28	32658.14	34002.20
	Demand 58	2380.25	2417.10	2620.10	1745.00
	Demand 60	162.42	111.25	38.60	49.00
	Demand 61	503.09	460.01	425.74	486.29
	Demand 64	-0.03	...	...	...
	Demand 66	1123.88	1009.55	954.80	1082.14
	Demand 67	38.25	...	...	...
	Demand 72	36.26	112.71	118.00	153.25
	Demand 81	...	...	7070.70	7162.00
	Demand 82	71518.97	27223.56	28006.83	32822.69
	Demand 83	1546.42	1477.85	1366.75	1907.22
	Demand 87	3.20	...	...	170.00
	Demand 88	...	...	150.01	420.76

*(In ₹ crores)*

MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 89	4823.03	5210.20	5227.61	5474.39
	Demand 90	5.92	45.01	45.00	65.00
	Demand 92	50.90	30.01	30.01	...
	Demand 94	0.79	6.00	...	...
	Demand 95	167.02	...	...	...
	Demand 96	4231.52	3988.36	4039.35	4388.09
	Demand 97	4898.22	6668.40	8712.61	8626.23
	Demand 98	4640.55	1626.27	1452.74	704.82
	Demand 99	16467.22	14027.93	14487.24	18029.22
	Demand 100	102.95	...	...	...
3602	Grants-in-aid to Union Territory Governments	<b>5066.67</b>	<b>5403.60</b>	<b>5475.12</b>	<b>3924.24</b>
	Demand 1	4.85	16.90	15.14	15.14
	Demand 3	8.60	15.64	8.24	6.87
	Demand 5	7.38	6.00	1.70	10.00
	Demand 15	0.23	0.76	...	...
	Demand 16	0.47	224.51	0.50	...
	Demand 18	...	0.05	0.05	...
	Demand 24	2.00	1.50	0.50	1.50
	Demand 27	0.42	...	...	...
	Demand 33	1944.65	1582.01	1582.01	0.02
	Demand 40	325.00	...	...	...
	Demand 41	2.09	...	...	...
	Demand 42	235.94	206.28	334.19	332.79
	Demand 46	...	0.64	0.39	0.72
	Demand 48	15.39	15.00	2.00	...
	Demand 54	454.88	758.00	818.00	758.00
	Demand 55	1300.00	1318.00	1353.14	1411.01
	Demand 56	...	27.08	32.82	30.51
	Demand 57	206.39	280.22	282.90	298.26
	Demand 58	45.65	75.00	75.00	70.00
	Demand 60	3.74	0.50	0.50	0.50
	Demand 61	63.00	75.00	75.00	75.00
	Demand 66	1.20	11.65	5.40	5.40
	Demand 72	...	2.00	2.00	3.00
	Demand 81	...	...	74.80	75.78
	Demand 82	77.91	81.35	81.35	116.34
	Demand 83	...	1.00	...	...
	Demand 88	...	...	0.01	49.05
	Demand 89	3.56	16.50	16.50	19.50
	Demand 92	-0.07	...	...	...
	Demand 95	10.00	...	...	...
	Demand 96	...	...	...	1.00
	Demand 97	162.80	393.00	449.85	207.64
	Demand 98	0.04	9.14	1.13	21.50
	Demand 99	189.62	285.87	262.00	414.71

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 100	0.93	...	...	...
3605	Technical and Economic Co-operation with Other Countries	<b>5485.78</b>	<b>6374.59</b>	<b>5400.35</b>	<b>5859.36</b>
	Demand 28	4920.80	5232.32	4752.90	5093.77
	Demand 29	564.98	1131.97	647.45	754.26
	Demand 48	...	10.30	...	11.33
*3710	Expenditure of UTs	<b>8283.51</b>	<b>8827.65</b>	<b>9412.33</b>	<b>9425.06</b>
	Demand 49-54	8283.51	8827.65	9412.33	9425.06
<b>TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)</b>		<b>253021.64</b>	<b>247023.62</b>	<b>279847.22</b>	<b>309800.80</b>
<b>CAPITAL EXPENDITURE</b>		<b>226684.74</b>	<b>219146.28</b>	<b>241940.45</b>	<b>269808.17</b>
<b>A . CAPITAL ACCOUNT OF GENERAL SERVICES</b>		<b>91462.26</b>	<b>97737.24</b>	<b>92224.22</b>	<b>101573.85</b>
4047	Capital Outlay on Other Fiscal Services	<b>1558.76</b>	<b>1570.00</b>	<b>2570.00</b>	<b>2270.00</b>
	Demand 19	1516.84	1500.00	2500.00	2200.00
	Demand 35	41.92	70.00	70.00	70.00
4055	Capital Outlay on Police	<b>9112.19</b>	<b>8347.08</b>	<b>8889.36</b>	<b>10348.88</b>
	Demand 48	9049.89	8288.98	8833.10	10252.92
	Demand 70	62.30	58.10	56.26	95.96
4058	Capital Outlay on Stationery and Printing	...	<b>2.00</b>	<b>3.00</b>	<b>1.50</b>
	Demand 29	...	1.00	2.50	1.00
	Demand 97	...	1.00	0.50	0.50
4059	Capital Outlay on Public Works	<b>821.47</b>	<b>1379.53</b>	<b>1355.73</b>	<b>1301.25</b>
	Demand 11	...	...	...	0.72
	Demand 12	1.52	9.61	9.61	9.67
	Demand 19	24.58	34.73	24.08	33.78
	Demand 28	101.19	207.50	200.00	225.00
	Demand 33	...	50.00	5.00	0.01
	Demand 34	52.32	148.00	87.55	106.00
	Demand 35	43.20	110.00	100.52	128.07
	Demand 36	2.58	6.00	8.12	6.67
	Demand 46	19.19	32.31	17.11	30.31
	Demand 62	17.00	40.00	63.00	33.00
	Demand 64	2.62	9.50	12.50	9.00
	Demand 70	36.26	60.03	56.15	54.45
	Demand 82	...	...	1.00	5.25
	Demand 86	...	0.50	...	0.50
	Demand 95	3.00	1.00	1.00	1.07
	Demand 97	518.01	670.35	770.09	657.75
4070	Capital Outlay on Other Administrative Services	<b>10.36</b>	<b>95.93</b>	<b>33.14</b>	<b>1120.87</b>
	Demand 1	0.91	...	...	...
	Demand 46	2.63	7.92	2.82	7.72
	Demand 61	6.82	88.01	30.32	1071.27
	Demand 88	...	...	...	41.88
4075	Capital Outlay on Miscellaneous General Services	<b>1.16</b>	<b>2.70</b>	<b>2.70</b>	<b>2.70</b>
	Demand 19	...	2.70	2.70	2.70
	Demand 34	1.16	...	...	...
4076	Capital Outlay on Defence Services	<b>79958.32</b>	<b>86340.00</b>	<b>79370.29</b>	<b>86528.65</b>
	Demand 19	8282.89	7753.32	7670.29	40.64

<i>(In ₹ crores)</i>				
MINISTRY/DEPARTMENT	2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
Demand 21	71675.43	78586.68	71700.00	86488.01
<b>B . CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>4903.24</b>	<b>5459.54</b>	<b>5482.62</b>	<b>8854.44</b>
4202 Capital Outlay on Education, Sports, Art and Culture	<b>56.53</b>	<b>71.35</b>	<b>60.93</b>	<b>332.78</b>
Demand 18	55.63	70.00	58.63	76.68
Demand 58	...	...	1.00	250.00
Demand 100	0.90	1.35	1.30	6.10
4210 Capital Outlay on Medical and Public Health	<b>855.89</b>	<b>1723.64</b>	<b>1641.14</b>	<b>3444.36</b>
Demand 5	3.08	3.00	3.00	3.30
Demand 42	852.81	1720.64	1638.14	3441.06
4211 Capital Outlay on Family Welfare	<b>0.01</b>	<b>0.72</b>	<b>2.72</b>	<b>20.25</b>
Demand 42	0.01	0.72	2.72	20.25
4216 Capital Outlay on Housing	<b>932.41</b>	<b>1136.98</b>	<b>1055.21</b>	<b>1231.45</b>
Demand 19	8.60	27.20	30.30	31.06
Demand 28	45.12	100.00	100.00	125.00
Demand 29	...	...	0.20	40.00
Demand 34	43.65	52.00	47.28	120.79
Demand 35	10.28	20.00	29.50	30.00
Demand 36	2.12	5.50	6.07	6.00
Demand 42	38.32	36.50	34.00	47.50
Demand 97	784.32	895.78	807.86	831.10
4217 Capital Outlay on Urban Development	<b>2432.96</b>	<b>1526.19</b>	<b>1865.19</b>	<b>2700.02</b>
Demand 97	2432.96	1526.19	1865.19	2700.02
4220 Capital Outlay on Information and Publicity	<b>21.51</b>	<b>47.57</b>	<b>47.58</b>	<b>29.10</b>
Demand 59	21.51	47.57	47.58	29.10
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	<b>445.43</b>	<b>521.36</b>	<b>501.37</b>	<b>519.80</b>
Demand 60	0.08	0.14	0.14	0.15
Demand 66	120.00	126.00	126.00	155.00
Demand 89	262.02	325.22	315.23	304.65
Demand 96	63.33	70.00	60.00	60.00
4235 Capital Outlay on Social Security and Welfare	<b>54.25</b>	<b>57.00</b>	<b>57.00</b>	<b>68.39</b>
Demand 90	34.65	27.00	27.00	29.74
Demand 99	19.60	30.00	30.00	38.65
4250 Capital Outlay on other Social Services	<b>104.25</b>	<b>374.73</b>	<b>251.48</b>	<b>508.29</b>
Demand 46	70.98	260.13	183.51	259.94
Demand 60	12.68	20.87	16.01	22.70
Demand 88	...	33.73	21.96	195.65
Demand 97	20.59	60.00	30.00	30.00
<b>C . CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>128614.64</b>	<b>114180.94</b>	<b>142565.15</b>	<b>157715.37</b>
<b>a . Capital Account of Agriculture and allied activities</b>	<b>416.88</b>	<b>717.77</b>	<b>1465.02</b>	<b>3676.34</b>
4401 Capital Outlay on Crop Husbandry	<b>19.97</b>	<b>24.86</b>	<b>30.22</b>	<b>49.44</b>
Demand 1	19.97	24.86	30.22	49.44
4403 Capital Outlay on Animal Husbandry	<b>5.16</b>	<b>16.70</b>	<b>10.57</b>	<b>18.12</b>
Demand 3	5.16	16.70	10.57	18.12
4404 Capital Outlay on Dairy Development	<b>0.93</b>	<b>1.00</b>	...	...
Demand 3	0.93	1.00	...	...

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
4405	Capital Outlay on Fisheries	<b>1.28</b>	<b>18.36</b>	<b>3.83</b>	<b>25.40</b>
	Demand 3	1.28	18.36	3.83	25.40
4406	Capital Outlay on Forestry and Wild Life	<b>3.68</b>	<b>14.25</b>	<b>12.30</b>	<b>13.33</b>
	Demand 27	3.68	14.25	12.30	13.33
4408	Capital Outlay on Food Storage and Warehousing	<b>70.86</b>	<b>1.60</b>	<b>1.60</b>	<b>1.05</b>
	Demand 16	70.86	1.60	1.60	1.05
4416	Investments in Agricultural Financial Institutions	<b>315.00</b>	<b>640.00</b>	<b>1405.50</b>	<b>3568.00</b>
	Demand 31	315.00	640.00	1405.50	3568.00
4435	Capital Outlay on Other Agricultural Programmes	...	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
	Demand 1	...	1.00	1.00	1.00
<b>c . Capital Account of Special Areas Programmes</b>		<b>257.91</b>	<b>6771.88</b>	<b>6125.86</b>	<b>8155.27</b>
4552	Capital Outlay on North Eastern Areas	<b>257.91</b>	<b>6771.88</b>	<b>6125.86</b>	<b>8155.27</b>
	Demand 1	...	5.00	4.90	3.99
	Demand 13	...	44.83	31.83	34.28
	Demand 14	...	283.00	321.10	320.00
	Demand 15	...	1.55	1.50	2.10
	Demand 16	...	50.00	50.00	47.00
	Demand 19	...	38.00	18.00	36.20
	Demand 23	257.91	400.00	395.00	564.00
	Demand 26	...	16.00	16.00	20.00
	Demand 27	...	5.00	5.00	...
	Demand 44	...	0.01	...	95.00
	Demand 48	...	677.07	657.07	897.75
	Demand 64	...	0.50	3.50	1.00
	Demand 65	...	5.03	3.00	5.48
	Demand 66	...	14.00	14.00	15.00
	Demand 74	...	166.13	55.38	267.45
	Demand 81	...	5000.00	4520.00	5765.00
	Demand 88	...	...	...	12.50
	Demand 89	...	13.78	12.78	13.57
	Demand 90	...	3.00	3.00	3.00
	Demand 98	...	0.33	0.30	3.30
	Demand 100	...	48.65	13.50	48.65
<b>d . Capital account of Irrigation and Flood Control</b>		<b>89.79</b>	<b>322.52</b>	<b>89.40</b>	<b>729.94</b>
4701	Capital Outlay on Major and Medium Irrigation	<b>16.56</b>	<b>87.82</b>	<b>28.84</b>	<b>250.84</b>
	Demand 98	16.56	87.82	28.84	250.84
4702	Capital Outlay on Minor Irrigation	<b>62.91</b>	<b>207.65</b>	<b>51.78</b>	<b>445.10</b>
	Demand 98	62.91	207.65	51.78	445.10
4711	Capital Outlay on Flood Control Projects	<b>10.32</b>	<b>27.05</b>	<b>8.78</b>	<b>34.00</b>
	Demand 98	10.32	27.05	8.78	34.00
<b>e . Capital Account of Energy</b>		<b>1944.07</b>	<b>630.41</b>	<b>3078.96</b>	<b>4560.50</b>
4801	Capital Outlay on Power Projects	<b>696.55</b>	<b>628.41</b>	<b>580.96</b>	<b>673.30</b>
	Demand 4	389.24	253.50	206.15	255.07
	Demand 74	307.31	374.91	374.81	418.23
4802	Capital Outlay on Petroleum	<b>1153.00</b>	<b>2.00</b>	<b>2483.00</b>	<b>3847.20</b>
	Demand 72	1153.00	2.00	2483.00	3847.20

		<i>(In ₹ crores)</i>			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
4810	Capital Outlay on New and Renewable Energy	<b>94.52</b>	...	<b>15.00</b>	<b>40.00</b>
	Demand 67	94.52	...	15.00	40.00
<b>f .</b>	<b>Capital Account of Industry and Minerals</b>	<b>3624.24</b>	<b>4365.49</b>	<b>3908.85</b>	<b>4705.15</b>
4851	Capital Outlay on Village and Small Industries	<b>75.49</b>	<b>20.00</b>	<b>188.00</b>	<b>35.00</b>
	Demand 94	75.49	20.00	188.00	35.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	<b>51.81</b>	<b>153.36</b>	<b>52.97</b>	<b>153.36</b>
	Demand 65	51.81	153.36	52.97	153.36
4858	Capital Outlay on Engineering Industries	...	<b>20.01</b>	<b>663.59</b>	<b>243.56</b>
	Demand 44	...	20.01	663.59	243.56
4859	Capital Outlay on Telecommunication and Electronic Industries	<b>56.08</b>	<b>125.75</b>	<b>87.50</b>	<b>363.75</b>
	Demand 14	16.00	80.00	80.00	200.00
	Demand 26	39.88	45.00	7.50	163.00
	Demand 86	0.20	0.75	...	0.75
4860	Capital Outlay on Consumer Industries	<b>113.88</b>	<b>0.04</b>	...	<b>24.84</b>
	Demand 44	113.88	0.04	...	24.84
4861	Capital Outlay on Atomic Energy Industries	<b>2026.97</b>	<b>3540.33</b>	<b>2410.79</b>	<b>2882.20</b>
	Demand 4	2026.97	3540.33	2410.79	2882.20
4875	Capital Outlay on Other Industries	<b>0.01</b>	<b>6.00</b>	<b>6.00</b>	<b>2.43</b>
	Demand 12	...	...	...	0.01
	Demand 33	0.01	6.00	6.00	2.42
4885	Other Capital Outlay on Industries and Minerals	<b>1300.00</b>	<b>500.00</b>	<b>500.00</b>	<b>1000.01</b>
	Demand 31	1300.00	500.00	500.00	1000.01
<b>g .</b>	<b>Capital Account of Transport</b>	<b>68249.62</b>	<b>61859.95</b>	<b>88335.17</b>	<b>108511.40</b>
5002	Capital Outlay on Indian Railways - Commercial and Strategic Lines (5002 and 5003)	<b>35007.87</b>	<b>45000.00</b>	<b>46155.00</b>	<b>55000.00</b>
	Demand 80	35007.87	45000.00	46155.00	55000.00
5051	Capital Outlay on Ports and Light Houses	<b>189.76</b>	<b>285.00</b>	<b>316.51</b>	<b>344.15</b>
	Demand 87	189.76	285.00	316.51	344.15
5052	Capital Outlay on Shipping	<b>2.31</b>	<b>12.00</b>	<b>7.90</b>	<b>33.00</b>
	Demand 87	0.35	8.00	5.40	30.00
	Demand 97	1.96	4.00	2.50	3.00
5053	Capital Outlay on Civil Aviation	<b>3361.02</b>	<b>1780.20</b>	<b>2710.92</b>	<b>1920.70</b>
	Demand 9	3361.02	1780.20	2710.92	1920.70
5054	Capital Outlay on Roads and Bridges	<b>29636.40</b>	<b>14717.00</b>	<b>39086.13</b>	<b>51140.29</b>
	Demand 19	2103.75	2264.00	2511.53	2743.46
	Demand 81	27532.65	12453.00	36574.60	48396.83
5055	Capital Outlay on Road Transport	...	...	<b>8.50</b>	<b>15.00</b>
	Demand 81	...	...	8.50	15.00
5075	Capital Outlay on Other Transport Services	<b>52.26</b>	<b>65.75</b>	<b>50.21</b>	<b>58.26</b>
	Demand 87	2.73	3.00	2.46	10.01
	Demand 98	49.53	62.75	47.75	48.25
<b>h .</b>	<b>Capital Account of Communications</b>	<b>3548.16</b>	<b>2857.13</b>	<b>3193.87</b>	<b>3201.72</b>
5201	Capital Outlay on Postal Services	<b>335.18</b>	<b>361.43</b>	<b>249.43</b>	<b>335.72</b>
	Demand 13	335.18	361.43	249.43	335.72
5252	Capital Outlay on Satellite System	<b>933.17</b>	...	...	...
	Demand 91	933.17	...	...	...



		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
5275	Capital Outlay on Other Communication Services	<b>2279.81</b>	<b>2495.70</b>	<b>2944.44</b>	<b>2866.00</b>
	Demand 14	2279.81	2495.70	2944.44	2866.00
<b>i . Capital Account of Science Technology and Environment</b>		<b>4036.82</b>	<b>5318.26</b>	<b>5197.33</b>	<b>6082.08</b>
5401	Capital Outlay on Atomic Energy Research	<b>1861.99</b>	<b>1894.62</b>	<b>1565.82</b>	<b>1859.91</b>
	Demand 4	1861.99	1894.62	1565.82	1859.91
5402	Capital Outlay on Space Research	<b>2110.64</b>	<b>3353.16</b>	<b>3576.49</b>	<b>4155.38</b>
	Demand 91	2110.64	3353.16	3576.49	4155.38
5403	Capital Outlay on Oceanographic Research	<b>1.90</b>	<b>15.00</b>	<b>10.00</b>	<b>16.00</b>
	Demand 25	1.90	15.00	10.00	16.00
5425	Capital Outlay on Other Scientific and Environmental Research	<b>62.29</b>	<b>55.48</b>	<b>45.02</b>	<b>50.79</b>
	Demand 15	14.07	8.50	8.50	12.00
	Demand 27	40.16	36.00	26.05	26.70
	Demand 84	8.06	10.47	10.47	11.59
	Demand 86	...	0.50	...	0.50
	Demand 98	...	0.01	...	...
<b>j . Capital Account of General Economic Services</b>		<b>46447.15</b>	<b>31337.53</b>	<b>31170.69</b>	<b>18092.97</b>
5452	Capital Outlay on Tourism	<b>0.62</b>	<b>0.05</b>	<b>0.05</b>	<b>0.01</b>
	Demand 95	0.62	0.05	0.05	0.01
5453	Capital Outlay on Foreign Trade and Export Promotion	<b>49.66</b>	<b>50.00</b>	<b>60.00</b>	<b>100.50</b>
	Demand 11	49.66	50.00	60.00	100.50
5455	Capital Outlay on Meteorology	<b>91.01</b>	<b>160.00</b>	<b>90.00</b>	<b>99.00</b>
	Demand 25	91.01	160.00	90.00	99.00
5465	Investments in General Financial and Trading Institutions	<b>25700.04</b>	<b>26550.00</b>	<b>26425.00</b>	<b>10175.01</b>
	Demand 11	100.00	50.00	150.00	50.00
	Demand 13	...	...	275.00	125.00
	Demand 29	0.04	...	...	...
	Demand 31	25600.00	26500.00	26000.00	10000.01
5466	Investments in International Financial Institutions	<b>19455.28</b>	<b>4081.62</b>	<b>4047.70</b>	<b>4360.02</b>
	Demand 29	19455.28	4081.62	4047.70	4360.02
5475	Capital Outlay on Other General Economic Services	<b>1150.54</b>	<b>495.86</b>	<b>547.94</b>	<b>3358.43</b>
	Demand 15	2.73	7.25	4.70	7.25
	Demand 17	46.85	30.00	24.63	29.50
	Demand 26	74.44	178.11	288.11	166.00
	Demand 29	622.96	252.00	202.00	3102.00
	Demand 46	...	...	...	25.00
	Demand 73	396.55	0.50	0.50	0.43
	Demand 92	7.01	28.00	28.00	28.25
*5710	D. Expenditure of UTs	<b>1704.60</b>	<b>1768.56</b>	<b>1668.46</b>	<b>1664.51</b>
	Demand 49-54	1704.60	1768.56	1668.46	1664.51
<b>E . LOANS AND ADVANCES</b>		<b>26336.90</b>	<b>27877.34</b>	<b>37906.77</b>	<b>39992.63</b>
<b>a . LOANS FOR SOCIAL SERVICES</b>		<b>6830.92</b>	<b>8344.65</b>	<b>13705.65</b>	<b>15109.99</b>
6217	Loans for Urban Development	<b>6830.92</b>	<b>8344.65</b>	<b>13705.65</b>	<b>15109.99</b>
	Demand 97	6830.92	8344.65	13705.65	15109.99
<b>b . LOANS FOR ECONOMIC SERVICES</b>		<b>3779.15</b>	<b>4371.24</b>	<b>4818.60</b>	<b>4595.44</b>
<b>Loans for Agriculture and allied activities</b>		<b>123.52</b>	<b>...</b>	<b>25.00</b>	<b>25.00</b>
6416	Loans to Agricultural Financial Institutions	<b>111.22</b>	<b>...</b>	<b>...</b>	<b>...</b>

		(In ₹ crores)			
MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 31	111.22	...	...	...
6425	Loans for Cooperation	<b>12.30</b>	...	<b>25.00</b>	<b>25.00</b>
	Demand 1	12.30	...	25.00	25.00
<b>Loans for Special Area Programme</b>		...	<b>198.09</b>	<b>362.80</b>	<b>345.00</b>
6552	Loans for North Eastern Areas	...	<b>198.09</b>	<b>362.80</b>	<b>345.00</b>
	Demand 7	...	1.00	...	...
	Demand 74	...	197.09	362.80	345.00
<b>Loans for Energy</b>		<b>1668.82</b>	<b>2951.19</b>	<b>1784.84</b>	<b>2755.00</b>
6801	Loans for Power Projects	<b>1668.82</b>	<b>2951.19</b>	<b>1784.84</b>	<b>2755.00</b>
	Demand 4	700.00	200.00	200.00	200.00
	Demand 74	968.82	2751.19	1584.84	2555.00
<b>Loans for Industry and Minerals</b>		<b>1963.90</b>	<b>1213.16</b>	<b>2637.16</b>	<b>1461.44</b>
6851	Loans for Village and Small Industries	<b>4.33</b>	<b>4.55</b>	<b>4.35</b>	<b>4.60</b>
	Demand 23	4.00	4.00	4.00	4.00
	Demand 64	0.33	0.55	0.35	0.60
6854	Loans for Cement and Non-Metallic Mineral Industries	...	<b>150.00</b>	<b>540.00</b>	<b>0.01</b>
	Demand 44	...	150.00	540.00	0.01
6855	Loans for Fertilizer Industries	<b>1000.00</b>	<b>0.04</b>	...	<b>0.04</b>
	Demand 7	1000.00	0.04	...	0.04
6856	Loans for Petro-Chemical Industries	...	<b>0.01</b>	...	...
	Demand 6	...	0.01	...	...
6857	Loans for Chemical and Pharmaceutical Industries	<b>48.86</b>	<b>40.12</b>	<b>24.71</b>	<b>24.67</b>
	Demand 6	24.61	40.02	24.61	24.61
	Demand 8	24.25	0.10	0.10	0.06
6858	Loans for Engineering Industries	<b>527.25</b>	<b>742.87</b>	<b>1265.63</b>	<b>1251.54</b>
	Demand 44	515.92	737.02	1149.78	1251.54
	Demand 87	11.33	5.85	5.85	...
	Demand 93	...	...	110.00	...
6859	Loans for Telecommunication and Electronic Industries	<b>26.00</b>	...	...	...
	Demand 14	26.00	...	...	...
6860	Loans for Consumer Industries	<b>87.65</b>	<b>0.57</b>	<b>551.59</b>	<b>0.58</b>
	Demand 16	...	...	550.00	...
	Demand 44	33.96	0.05	1.07	0.06
	Demand 94	53.69	0.52	0.52	0.52
6885	Other Loans to Industries and Minerals	<b>269.81</b>	<b>275.00</b>	<b>250.88</b>	<b>180.00</b>
	Demand 23	30.00	75.00	75.00	30.00
	Demand 31	239.81	200.00	175.88	150.00
<b>Loans for Transport</b>		<b>13.59</b>	...	...	...
7051	Loans for Ports and Light Houses	<b>13.59</b>	...	...	...
	Demand 87	13.59	...	...	...
<b>Loans for Science Technology and Environment</b>		<b>9.32</b>	<b>8.80</b>	<b>8.80</b>	<b>9.00</b>
7425	Loans for Other Scientific Research	<b>9.32</b>	<b>8.80</b>	<b>8.80</b>	<b>9.00</b>
	Demand 84	6.07	4.00	4.00	4.00
	Demand 86	3.25	4.80	4.80	5.00
<b>c . OTHER LOANS</b>		<b>15698.79</b>	<b>15135.00</b>	<b>19356.40</b>	<b>20260.61</b>
7601	Loans and Advances to State Governments	<b>12504.10</b>	<b>12509.50</b>	<b>17808.50</b>	<b>18509.50</b>
	Demand 40	12498.20	12500.00	17800.00	18500.00

*(In ₹ crores)*

MINISTRY/DEPARTMENT		2015-2016 Actuals	2016-2017 Budget Estimates	2016-2017 Revised Estimates	2017-2018 Budget Estimates
	Demand 48	5.00	5.00	5.00	5.00
	Demand 70	0.90	1.50	0.50	1.50
	Demand 98	...	3.00	3.00	3.00
7602	Loans and Advances to Union Territory Governments	<b>72.00</b>	<b>72.00</b>	<b>72.00</b>	<b>72.00</b>
	Demand 55	72.00	72.00	72.00	72.00
7605	Advances to Foreign Governments	<b>3240.80</b>	<b>2675.50</b>	<b>1547.90</b>	<b>1800.26</b>
	Demand 28	3240.80	2675.50	1547.90	1800.26
7610	Loans to Government Servants, etc.	<b>-120.57</b>	<b>-125.00</b>	<b>-75.00</b>	<b>-125.00</b>
	Demand 29	-120.57	-125.00	-75.00	-125.00
7615	Miscellaneous Loans	<b>2.46</b>	<b>3.00</b>	<b>3.00</b>	<b>3.85</b>
	Demand 19	2.46	3.00	3.00	3.85
*7710	Loans of UTs	<b>28.04</b>	<b>26.45</b>	<b>26.12</b>	<b>26.59</b>
	Demand 49-54	28.04	26.45	26.12	26.59