

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN REGION

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates2016-2017			Revised Estimates2016-2017			Budget Estimates2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	760.10	5.00	765.10	1190.67	4.90	1195.57	4112.61	3.99	4116.60
2. Department of Agricultural Research and Education	370.00	...	370.00	317.00	...	317.00	323.00	...	323.00
3. Department of Animal Husbandry, Dairying and Fisheries	139.33	...	139.33	154.39	...	154.39	159.61	...	159.61
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	105.00	...	105.00	103.00	...	103.00	143.00	...	143.00
5. Department of Chemicals and Petrochemicals	16.00	...	16.00	16.00	...	16.00	29.80	...	29.80
6. Department of Fertilisers	...	1.00	1.00	...	...	...	...	...	...
7. Department of Pharmaceuticals	19.52	...	19.52	26.27	...	26.27	31.52	...	31.52
8. Ministry of Coal	15.00	...	15.00	15.00	...	15.00	18.55	...	18.55
9. Department of Commerce	130.00	...	130.00	132.50	...	132.50	100.00	...	100.00
10. Department of Industrial Policy and Promotion	266.97	...	266.97	267.47	...	267.47	909.27	...	909.27
11. Department of Posts	15.17	44.83	60.00	15.17	31.83	47.00	20.72	34.28	55.00
12. Department of Telecommunications	303.50	283.00	586.50	792.58	321.10	1113.68	1190.62	320.00	1510.62
13. Department of Consumer Affairs	103.60	1.55	105.15	352.60	1.50	354.10	362.40	2.10	364.50
14. Department of Food and Public Distribution	27.39	50.00	77.39	27.39	50.00	77.39	13.00	47.00	60.00
15. Ministry of Culture	175.50	...	175.50	172.06	...	172.06	175.50	...	175.50
16. Ministry of Defence (Misc.)	7.00	38.00	45.00	7.00	18.00	25.00	8.80	36.20	45.00
17. Ministry of Development of North Eastern Region	607.00	400.00	1007.00	571.67	395.00	966.67	552.67	564.00	1116.67
18. Ministry of Drinking Water and Sanitation	1375.00	...	1375.00	1625.00	...	1625.00	1969.83	...	1969.83
19. Ministry of Electronics and Information Technology	304.00	16.00	320.00	298.88	16.00	314.88	261.00	20.00	281.00
20. Ministry of Environment, Forests and Climate Change	167.50	5.00	172.50	162.55	5.00	167.55	131.75	...	131.75
21. Ministry of Food Processing Industries	60.00	...	60.00	68.86	...	68.86	72.50	...	72.50
22. Department of Health and Family Welfare	3130.00	...	3130.00	3130.00	...	3130.00	3625.44	...	3625.44
23. Department of Health Research	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
24. Department of Heavy Industry	30.00	0.01	30.01	50.00	...	50.00	...	95.00	95.00
25. Department of Public Enterprises	1.00	...	1.00	0.72	...	0.72	0.80	...	0.80

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates2016-2017			Revised Estimates2016-2017			Budget Estimates2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26. Ministry of Home Affairs	30.00	...	30.00	30.00	...	30.00	33.00	...	33.00
27. Police	...	677.07	677.07	...	657.07	657.07	...	897.75	897.75
28. Ministry of Housing and Urban Poverty Alleviation	102.50	...	102.50	101.99	...	101.99	492.96	...	492.96
29. Department of School Education and Literacy	1894.25	...	1894.25	3935.57	...	3935.57	4229.27	...	4229.27
30. Department of Higher Education	1623.00	...	1623.00	1688.50	...	1688.50	2078.00	...	2078.00
31. Ministry of Information and Broadcasting	80.00	...	80.00	86.00	...	86.00	84.20	...	84.20
32. Ministry of Labour and Employment	155.00	...	155.00	60.95	...	60.95	687.84	...	687.84
33. Law and Justice	90.00	...	90.00	92.36	...	92.36	106.17	...	106.17
34. Ministry of Micro, Small and Medium Enterprises	299.50	0.50	300.00	472.93	3.50	476.43	643.85	1.00	644.85
35. Ministry of Mines	25.28	5.03	30.31	24.83	3.00	27.83	24.83	5.48	30.31
36. Ministry of Minority Affairs	229.65	14.00	243.65	230.00	14.00	244.00	255.31	15.00	270.31
37. Ministry of New and Renewable Energy	496.00	...	496.00	413.00	...	413.00	525.00	...	525.00
38. Ministry of Panchayati Raj	75.00	...	75.00	65.50	...	65.50	77.00	...	77.00
39. Ministry of Power	856.78	363.22	1220.00	623.25	418.18	1041.43	1004.15	612.45	1616.60
40. Ministry of Road Transport and Highways	...	5000.00	5000.00	...	4520.00	4520.00	...	5765.00	5765.00
41. Department of Rural Development	4164.50	...	4164.50	4381.23	...	4381.23	5461.73	...	5461.73
42. Department of Land Resources	165.00	...	165.00	164.00	...	164.00	220.00	...	220.00
43. Department of Biotechnology	180.00	...	180.00	189.68	...	189.68	145.36	...	145.36
44. Ministry of Shipping	100.00	...	100.00	93.30	...	93.30	126.00	...	126.00
45. Ministry of Skill Development and Entrepreneurship	...	...	...	...	...	...	265.00	12.50	277.50
46. Department of Social Justice and Empowerment	231.42	13.78	245.20	230.52	12.78	243.30	239.56	13.57	253.13
47. Department of Empowerment of Persons with Disabilities	67.00	3.00	70.00	70.04	3.00	73.04	73.00	3.00	76.00
48. Ministry of Statistics and Programme Implementation	30.00	...	30.00	30.00	...	30.00	24.80	...	24.80
49. Ministry of Textiles	335.00	...	335.00	335.00	...	335.00	355.97	...	355.97
50. Ministry of Tourism	150.00	...	150.00	150.00	...	150.00	175.00	...	175.00
51. Ministry of Tribal Affairs	449.00	...	449.00	449.00	...	449.00	526.00	...	526.00
52. Ministry of Urban Development	100.00	...	100.00	200.00	...	200.00	146.78	...	146.78
53. Ministry of Water Resources, River Development and Ganga Rejuvenation	261.03	0.33	261.36	241.58	0.30	241.88	147.25	3.30	150.55
54. Ministry of Women and Child Development	1630.00	...	1630.00	1660.10	...	1660.10	2160.55	...	2160.55
55. Ministry of Youth Affairs and Sports	131.33	48.65	179.98	100.31	13.50	113.81	148.40	48.65	197.05
Grand Total	22154.82	6969.97	29124.79	25691.42	6488.66	32180.08	34744.37	8500.27	43244.64