

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	1209115.33	240037.65	1449152.98	1367216.84	233824.71	1601041.55	1355295.51	261416.02	1616711.53	1434013.59	289393.18	1723406.77
2. Establishment	329914.49	4955.79	334870.28	383953.60	5901.56	389855.16	400609.34	6102.13	406711.47	431233.41	6304.19	437537.60
3. Central Sector Schemes	342301.68	179072.30	521373.98	370627.07	199438.69	570065.76	386634.64	237776.87	624411.51	396459.24	270184.78	666644.02
4. Other Central Expenditure	536899.16	56009.56	592908.72	612636.17	28484.46	641120.63	568051.53	17537.02	585588.55	606320.94	12904.21	619225.15
5. Transfers (6+7+8)	328645.72	12983.99	341629.71	363819.99	13198.91	377018.90	379264.22	18431.20	397695.42	402920.39	20407.62	423328.01
6. Centrally Sponsored Schemes	203317.48	422.94	203740.42	231272.94	626.91	231899.85	244875.72	559.20	245434.92	277597.61	835.62	278433.23
7. Finance Commission Transfers	84578.79	...	84578.79	100646.36	...	100646.36	99114.56	...	99114.56	103101.38	...	103101.38
8. Other Transfers	40749.45	12561.05	53310.50	31900.69	12572.00	44472.69	35273.94	17872.00	53145.94	22221.40	19572.00	41793.40
9. Total Expenditure through Budget (1+5)	1537761.05	253021.64	1790782.69	1731036.83	247023.62	1978060.45	1734559.73	279847.22	2014406.95	1836933.98	309800.80	2146734.78
10. Resources of Public Enterprises	...	311446.52	311446.52	...	398138.84	398138.84	...	406389.72	406389.72	...	385027.37	385027.37
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	1537761.05	564468.16	2102229.21	1731036.83	645162.46	2376199.29	1734559.73	686236.94	2420796.67	1836933.98	694828.17	2531762.15