MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 83

Department of Land Resources

(In ₹ crores)

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	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018			
	Revenue	Capital		Revenue	Capital		Revenue	Capital		Revenue	Capital	Total	
Gross	1575.55		1575.55	1709.36		1709.36	1700.00		1700.00	2310.36		2310.36	
Recoveries													
Receipts													
Net	1575.55		1575.55	1709.36		1709.36	1700.00		1700.00	2310.36		2310.36	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat	8.24		8.24	9.36		9.36	9.36		9.36	9.89		9.89	
Central Sector Schemes/Projects Digital India Initiative - Land records Modernisation Programme													
2. Land Records Modernization Programme	39.91		39.91	150.00		150.00	140.64		140.64	150.00		150.00	
TRANSFERS TO STATES/UTs													
Centrally Sponsored Schemes													
Pradhan Mantri Krishi Sinchai Yojna													
3. Integrated Watershed Development Program													
3.01 Programme Component	1522.90		1522.90	1495.00		1495.00	1495.00		1495.00	2045.47		2045.47	
3.02 EAP Component	4.50		4.50	55.00		55.00	55.00		55.00	105.00		105.00	
Total- Integrated Watershed Development Program	1527.40		1527.40	1550.00		1550.00	1550.00		1550.00	2150.47		2150.47	
Grand Total	1575.55		1575.55	1709.36		1709.36	1700.00		1700.00	2310.36		2310.36	
B. Developmental Heads													
Economic Services													
Special Programmes for Rural Development	14.08		14.08	33.25		33.25	33.25		33.25	38.25		38.25	

											(In ₹	crores)
	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total									
Land Reforms	6.81		6.81	22.90		22.90	126.64		126.64	135.00		135.00
3. Secretariat-Economic Services	8.24		8.24	9.36		9.36	9.36		9.36	9.89		9.89
Total-Economic Services Others	29.13		29.13	65.51		65.51	169.25		169.25	183.14		183.14
North Eastern Areas		•••		165.00		165.00	164.00	•••	164.00	220.00	•••	220.00
5. Grants-in-aid to State Governments	1546.42		1546.42	1477.85		1477.85	1366.75		1366.75	1907.22		1907.22
6. Grants-in-aid to Union Territory Governments				1.00		1.00						
Total-Others Grand Total	1546.42 1575.55		1546.42 1575.55	1643.85 1709.36		1643.85 1709.36	1530.75 1700.00		1530.75 1700.00	2127.22 2310.36		2127.22 2310.36

- 1. **Secretariat:** Provision is for expenditure on Secretariat Economic Services of Department of Land Resources
- 2. **Land records Modernization Programme:** The main objective of the programme is to modernize the land records system in the country and to build up an integrated land information management system with up-to-date and real time land records. For this purpose, the two main systems of land records management and registration are to be integrated with the help of modern technology.

A major focus of the programme is on citizen services, such as providing computerized copies of the records of rights (RoRs) with maps other land-based certificates such as caste certificates, income certificates, domicile certificates etc. Property owners would get access to their land records, as records will be placed on the websites with proper security IDs. Abolition of stamp papers and payment of stamp duty and registration fees through banks, e-linkages to credit facilities, automatic and automated mutations and single-window service can be achieved under the programme. Further, the programme will be of immense use to the governments both Central and State Governments in modernizing and bringing efficiency to the land revenue administration as well as offering a comprehensive tool for planning various land-based developmental, regulatory and disaster management activities needing location-specific information.

3.01. **Programme Component:** Watershed Development Component of Pradhan Mantri Krishi Sinchai Yojna erstwhile Integrated Watershed Management Programme (IWMP)

The Department of Land Resources is implementing the Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchai Yojna (PMKSY) principally for development of rainfed portions of net cultivated area and curable wastelands, covering an area of 39.07 million ha in 28 States (all States except Goa). Under this programme, the activities being undertaken inter alia include ridge area treatment, drainage line treatment, soil and moisture conservation, rain water harvesting, nursery raising, afforestation, horticulture, pasture development, livelihoods for asset less persons, etc The projects are at various stages of implementation.

3.02. **EAP Component:** World Bank Assisted National Watershed Management Project (WB-NWMP) Neeranchal:

The Department is also implementing a technical assistance project named Neeranchal National Watershed Management Project with an outlay of Rs 2142.3 crore (357 million dollars) out of which 50 percent amount shall be provided as long term loan by the World Bank. The project has also received

effectiveness w.e.f. 8.2.2016. The programe will primarily support the Watershed Development Component of the PMKSY through technical assistance to improve incremental conservation outcomes and agricultural yields in a sustainable manner for farming communities in the project States.