

**MINISTRY OF CHEMICALS AND FERTILISERS**

## DEMAND NO. 8

**Department of Pharmaceuticals***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	188.41	24.25	212.66	211.30	0.10	211.40	211.30	0.10	211.40	247.68	0.06	247.74
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>188.41</b>	<b>24.25</b>	<b>212.66</b>	<b>211.30</b>	<b>0.10</b>	<b>211.40</b>	<b>211.30</b>	<b>0.10</b>	<b>211.40</b>	<b>247.68</b>	<b>0.06</b>	<b>247.74</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	9.84	...	9.84	12.66	...	12.66	12.66	...	12.66	13.30	...	13.30
2. National Pharmaceutical Pricing Authority	10.00	...	10.00	16.66	...	16.66	13.16	...	13.16	15.00	...	15.00
<b>Total-Establishment Expenditure of the Centre</b>	<b>19.84</b>	<b>...</b>	<b>19.84</b>	<b>29.32</b>	<b>...</b>	<b>29.32</b>	<b>25.82</b>	<b>...</b>	<b>25.82</b>	<b>28.30</b>	<b>...</b>	<b>28.30</b>
<b>Central Sector Schemes/Projects</b>												
3. National Institutes of Pharmaceutical Education and Research (NIPERs)	142.91	...	142.91	127.48	...	127.48	127.48	...	127.48	127.73	...	127.73
4. Jan Aushadhi Scheme	16.91	...	16.91	35.00	...	35.00	49.75	...	49.75	74.62	...	74.62
5. Development of Pharmaceutical Industry	8.75	...	8.75	19.50	...	19.50	8.25	...	8.25	17.03	...	17.03
<b>Total-Central Sector Schemes/Projects</b>	<b>168.57</b>	<b>...</b>	<b>168.57</b>	<b>181.98</b>	<b>...</b>	<b>181.98</b>	<b>185.48</b>	<b>...</b>	<b>185.48</b>	<b>219.38</b>	<b>...</b>	<b>219.38</b>
<b>Other Central Sector Expenditure</b>												
<b>Public Sector Undertakings</b>												
6. Assistance to PSUs	...	24.25	24.25	...	0.10	0.10	...	0.10	0.10	...	0.06	0.06
<b>Grand Total</b>	<b>188.41</b>	<b>24.25</b>	<b>212.66</b>	<b>211.30</b>	<b>0.10</b>	<b>211.40</b>	<b>211.30</b>	<b>0.10</b>	<b>211.40</b>	<b>247.68</b>	<b>0.06</b>	<b>247.74</b>
B. Developmental Heads												
<b>Economic Services</b>												
1. Industries	178.57	...	178.57	179.12	...	179.12	172.37	...	172.37	202.86	...	202.86
2. Secretariat-Economic Services	9.84	...	9.84	12.66	...	12.66	12.66	...	12.66	13.30	...	13.30
3. Loans for Chemical and Pharmaceutical Industries	...	24.25	24.25	...	0.10	0.10	...	0.10	0.10	...	0.06	0.06

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Economic Services</b>	<b>188.41</b>	<b>24.25</b>	<b>212.66</b>	<b>191.78</b>	<b>0.10</b>	<b>191.88</b>	<b>185.03</b>	<b>0.10</b>	<b>185.13</b>	<b>216.16</b>	<b>0.06</b>	<b>216.22</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	19.52	...	19.52	26.27	...	26.27	31.52	...	31.52
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>19.52</b>	<b>...</b>	<b>19.52</b>	<b>26.27</b>	<b>...</b>	<b>26.27</b>	<b>31.52</b>	<b>...</b>	<b>31.52</b>
<b>Grand Total</b>	<b>188.41</b>	<b>24.25</b>	<b>212.66</b>	<b>211.30</b>	<b>0.10</b>	<b>211.40</b>	<b>211.30</b>	<b>0.10</b>	<b>211.40</b>	<b>247.68</b>	<b>0.06</b>	<b>247.74</b>

1. **Secretariat:** The provision is for the Salary and Establishment Expenditure of Department of Pharmaceuticals.

2. **National Pharmaceutical Pricing Authority:** The provision is for the Secretariat and Establishment Expenditure of NPPA, Consumer Awareness Programme and providing support to state resource units.

3. **National Institutes of Pharmaceutical Education and Research (NIPERs):** The provision is for the 7 NIPERs which are operational and also for the 4 NIPERs which are proposed.

4. **Jan Aushadhi Scheme:** Under the Jan Aushadhi Scheme opening of 3000 Jan Aushadhi Stores across the country is targetted.

5. **Development of Pharmaceutical Industry:** The scheme for Development of Pharmaceuticals Industry consists of a number of sub scheme such as: Pharmaceuticals Promotion Development Scheme (PPDS), Cluster Development, Critical Assistance for WHO Pre -Qualification for Pharma PSUs, assistance to Bulk Drug Industry for Common Facilitation Centre, and assistance to Medical Device for Common Facilitation Centre etc.

6. **Assistance to PSUs:** These are provisions under loan kept for the 6 Pharmaceuticals Public Sector Undertakings.