

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 61

Law and Justice*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2950.12	6.82	2956.94	5011.99	88.01	5100.00	4032.97	30.32	4063.29	3072.39	1071.27	4143.66
Recoveries	-7.75	...	-7.75	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2942.37	6.82	2949.19	5011.99	88.01	5100.00	4032.97	30.32	4063.29	3072.39	1071.27	4143.66
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	153.52	...	153.52	221.43	0.32	221.75	194.33	0.32	194.65	209.69	0.27	209.96
2. Tax Tribunals	65.30	6.82	72.12	73.48	87.69	161.17	85.01	30.00	115.01	98.35	71.00	169.35
Total-Establishment Expenditure of the Centre	218.82	6.82	225.64	294.91	88.01	382.92	279.34	30.32	309.66	308.04	71.27	379.31
Central Sector Schemes/Projects												
National Mission for Justice Delivery and Legal Reforms												
3. Action Research and Studies on Judicial Reforms	...	...	...	9.00	...	9.00	9.00	...	9.00	9.50	...	9.50
4. e-Courts Phase II	220.03	...	220.03	286.00	...	286.00	364.45	...	364.45	416.00	...	416.00
5. Strengthening of Access to Justice in India (SAJI)	2.11	...	2.11	5.00	...	5.00	6.45	...	6.45	7.00	...	7.00
6. Actual Recoveries	-7.75	...	-7.75	...	...	...	...	...	...	...	...	...
Total-National Mission for Justice Delivery and Legal Reforms	214.39	...	214.39	300.00	...	300.00	379.90	...	379.90	432.50	...	432.50
Total-Central Sector Schemes/Projects	214.39	...	214.39	300.00	...	300.00	379.90	...	379.90	432.50	...	432.50
Other Central Sector Expenditure												
Autonomous Bodies												
7. International Centre for Alternative Dispute Resolution(ICADR)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
8. National Judicial Academy	10.74	...	10.74	20.74	...	20.74	14.00	...	14.00	16.00	...	16.00
9. National Legal Services Authority	67.97	...	67.97	140.00	...	140.00	83.95	...	83.95	100.00	...	100.00
10. Indian Law Institute (ILI)	4.41	...	4.41	5.31	...	5.31	1.00	...	1.00	2.00	...	2.00
11. Institute of Constitutional and Parliamentary Studies (ICPS)	1.29	...	1.29	1.72	...	1.72	1.72	...	1.72	0.02	...	0.02

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Autonomous Bodies	84.41	...	84.41	167.78	...	167.78	100.68	...	100.68	118.03	...	118.03
Total-Other Central Sector Expenditure	84.41	...	84.41	167.78	...	167.78	100.68	...	100.68	118.03	...	118.03
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Infrastructure Facilities for Judiciary												
12. Gram Nyayalayas	...	...	...	5.00	...	5.00	5.00	...	5.00	8.00	...	8.00
13. Infrastructure Facilities for Judiciary	566.09	...	566.09	595.01	...	595.01	538.76	...	538.76	621.21	...	621.21
Total-Centrally Sponsored Schemes	566.09	...	566.09	600.01	...	600.01	543.76	...	543.76	629.21	...	629.21
Other Grants/Loans/Transfers												
14. Organs of Elections												
14.01 Lok Sabha Elections	1314.96	...	1314.96	1761.43	...	1761.43	1761.43	...	1761.43	876.00	...	876.00
14.02 Identity Cards to Voters	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00	100.00	...	100.00
14.03 Other Election Expenses	140.10	...	140.10	147.86	...	147.86	147.86	...	147.86	608.61	...	608.61
<i>Total- Organs of Elections</i>	<i>1495.06</i>	...	<i>1495.06</i>	<i>1949.29</i>	...	<i>1949.29</i>	<i>1949.29</i>	...	<i>1949.29</i>	<i>1584.61</i>	...	<i>1584.61</i>
15. EVMs for Election Commission	363.60	...	363.60	1700.00	...	1700.00	780.00	...	780.00	...	1000.00	1000.00
Total-Other Grants/Loans/Transfers	1858.66	...	1858.66	3649.29	...	3649.29	2729.29	...	2729.29	1584.61	1000.00	2584.61
Grand Total	2942.37	6.82	2949.19	5011.99	88.01	5100.00	4032.97	30.32	4063.29	3072.39	1071.27	4143.66
B. Developmental Heads												
General Services												
1. Administration of Justice	338.68	...	338.68	516.19	...	516.19	481.63	...	481.63	564.39	...	564.39
2. Elections	1858.66	...	1858.66	3649.29	...	3649.29	2729.29	...	2729.29	1584.61	...	1584.61
3. Collection of Taxes on Income and Expenditure	65.27	...	65.27	73.48	...	73.48	85.01	...	85.01	98.35	...	98.35
4. Secretariat-General Services	96.19	...	96.19	126.81	...	126.81	120.06	...	120.06	135.41	...	135.41
5. Other Administrative Services	17.48	...	17.48	21.21	...	21.21	23.88	...	23.88	22.17	...	22.17
6. Capital Outlay on Other Administrative Services	...	6.82	6.82	...	88.01	88.01	...	30.32	30.32	...	1071.27	1071.27
Total-General Services	2376.28	6.82	2383.10	4386.98	88.01	4474.99	3439.87	30.32	3470.19	2404.93	1071.27	3476.20
Others												
7. North Eastern Areas	...	...	...	90.00	...	90.00	92.36	...	92.36	106.17	...	106.17
8. Grants-in-aid to State Governments	503.09	...	503.09	460.01	...	460.01	425.74	...	425.74	486.29	...	486.29
9. Grants-in-aid to Union Territory Governments	63.00	...	63.00	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
Total-Others	566.09	...	566.09	625.01	...	625.01	593.10	...	593.10	667.46	...	667.46

(In ₹ crores)

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1. **Secretariat:** The provision is for Secretariat expenditure of Deptt. of Legal Affairs, Legislative Department, Deptt. of Justice, Official language Wing, Unified Litigation Agency, Vidhi Sahitya Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.

2. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT) and Appellate Tribunal for Foreign exchange(ATFE).

3. **Action Research and Studies on Judicial Reforms:** The provision is for extending financial assistance to the institutions working in the field of justice delivery, legal education and research and judicial reforms for undertaking Action Research/Revolution/ Monitoring Studies, organizing seminars/conferences etc.,

4. **e-Courts Phase II:** The provision is for eCourt Mission Mode Project for ICT enablement of District/Subordinate Courts of the country to provide designated service to litigants, lawyer and the Judiciary

5. **Strengthening of Access to Justice in India (SAJI):** The provision is for implementing a project on Access to justice for Marginalized People by the Deptt. of Justice with UNDP support.

6. **Actual Recoveries:** Actual Recovery under Major Head 2020 and 2052

7. **International Centre for Alternative Dispute Resolution(ICADR):** The provision is for providing grants to the Institute/Autonomous Body

8. **National Judicial Academy:** The provision is for providing grants to the Institute.

9. **National Legal Services Authority:** The provision is for providing grants to the Institute.

10. **Indian Law Institute (ILI):** The provision is for providing grants to the Institute.

11. **Institute of Constitutional and Parliamentary Studies (ICPS):** The provision is for providing grants to the Institute.

12. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.

13. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/ assistances under Centrally Sponsored Scheme for Development of Infrastructure facilities for Subordinate Judiciary in States/UTs with Legislature and North Eastern Region and Sikkim.

14.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

14.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Governments share to States and UT Government on issuance of photo-identity cards to the voters.

14.03. **Other Election Expenses:** The provision is for reimbursement of Central Governments on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc

15. **EVMs for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trial Units by Election Commission.