

**MINISTRY OF HUMAN RESOURCE DEVELOPMENT****DEMAND NO. 57****Department of School Education and Literacy***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	61107.42	...	61107.42	63826.65	...	63826.65	63628.51	...	63628.51	67459.05	...	67459.05
Recoveries	-19307.51	...	-19307.51	-20272.65	...	-20272.65	-19732.47	...	-19732.47	-21102.80	...	-21102.80
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>41799.91</b>	...	<b>41799.91</b>	<b>43554.00</b>	...	<b>43554.00</b>	<b>43896.04</b>	...	<b>43896.04</b>	<b>46356.25</b>	...	<b>46356.25</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	4.47	...	4.47	7.42	...	7.42	11.12	...	11.12	25.00	...	25.00
2. Directorate of Adult Education	7.61	...	7.61	6.90	...	6.90	7.80	...	7.80	7.58	...	7.58
<b>Total-Establishment Expenditure of the Centre</b>	<b>12.08</b>	...	<b>12.08</b>	<b>14.32</b>	...	<b>14.32</b>	<b>18.92</b>	...	<b>18.92</b>	<b>32.58</b>	...	<b>32.58</b>
<b>Central Sector Schemes/Projects</b>												
3. Digital India e-learning	...	...	...	1.50	...	1.50	0.20	...	0.20	0.14	...	0.14
4. National Award to Teachers	2.86	...	2.86	2.80	...	2.80	2.80	...	2.80	2.86	...	2.86
<b>Scholarships</b>												
5. National Means cum Merit Scholarship Scheme	127.13	...	127.13	35.00	...	35.00	39.65	...	39.65	282.00	...	282.00
6. National Scheme for Incentive to Girl Child for Secondary Education	153.54	...	153.54	45.00	...	45.00	45.00	...	45.00	320.00	...	320.00
<b>Total-Scholarships</b>	<b>280.67</b>	...	<b>280.67</b>	<b>80.00</b>	...	<b>80.00</b>	<b>84.65</b>	...	<b>84.65</b>	<b>602.00</b>	...	<b>602.00</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>283.53</b>	...	<b>283.53</b>	<b>84.30</b>	...	<b>84.30</b>	<b>87.65</b>	...	<b>87.65</b>	<b>605.00</b>	...	<b>605.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
7. Kendriya Vidyalaya Sangathan (KVS)	3278.47	...	3278.47	3795.47	...	3795.47	3987.25	...	3987.25	4300.00	...	4300.00
8. Navodaya Vidyalaya Samiti (NVS)	2285.14	...	2285.14	2471.00	...	2471.00	2614.78	...	2614.78	2700.00	...	2700.00
9. National Council of Educational Research and Training (NCERT)	209.37	...	209.37	229.50	...	229.50	228.64	...	228.64	230.00	...	230.00
10. Central Tibetan School Administration (CTSA)	47.50	...	47.50	51.88	...	51.88	54.84	...	54.84	54.00	...	54.00
11. National Bal Bhawan	18.44	...	18.44	15.50	...	15.50	17.19	...	17.19	18.00	...	18.00
<b>Total-Autonomous Bodies</b>	<b>5838.92</b>	...	<b>5838.92</b>	<b>6563.35</b>	...	<b>6563.35</b>	<b>6902.70</b>	...	<b>6902.70</b>	<b>7302.00</b>	...	<b>7302.00</b>

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Others</b>												
12. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	93.67	...	93.67	40.00	...	40.00	115.85	...	115.85	40.00	...	40.00
13. National Literacy Mission Authority	0.14	...	0.14	2.03	...	2.03	0.12	...	0.12	1.00	...	1.00
<b>Total-Others</b>	<b>93.81</b>	...	<b>93.81</b>	<b>42.03</b>	...	<b>42.03</b>	<b>115.97</b>	...	<b>115.97</b>	<b>41.00</b>	...	<b>41.00</b>
<b>Total-Other Central Sector Expenditure</b>	<b>5932.73</b>	...	<b>5932.73</b>	<b>6605.38</b>	...	<b>6605.38</b>	<b>7018.67</b>	...	<b>7018.67</b>	<b>7343.00</b>	...	<b>7343.00</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>National Education Mission</b>												
14. Sarva Shiksha Abhiyan												
14.01 Amount met from Gross Budgetary Support	6240.31	...	6240.31	6517.35	...	6517.35	6838.70	...	6838.70	7558.34	...	7558.34
14.02 EAP Component	1800.00	...	1800.00	1426.00	...	1426.00	1515.78	...	1515.78	1415.86	...	1415.86
14.03 Amount met from Prarambhik Shiksha Kosh	13621.13	...	13621.13	14556.65	...	14556.65	14145.52	...	14145.52	14525.80	...	14525.80
<i>Total- Sarva Shiksha Abhiyan</i>	<i>21661.44</i>	...	<i>21661.44</i>	<i>22500.00</i>	...	<i>22500.00</i>	<i>22500.00</i>	...	<i>22500.00</i>	<i>23500.00</i>	...	<i>23500.00</i>
15. Rashtriya Madhyamik Shiksha Abhiyan												
15.01 Programme Component	2937.61	...	2937.61	3075.00	...	3075.00	3075.00	...	3075.00	3830.00	...	3830.00
15.02 EAP Component	625.00	...	625.00	625.00	...	625.00	625.00	...	625.00	...	...	...
<i>Total- Rashtriya Madhyamik Shiksha Abhiyan</i>	<i>3562.61</i>	...	<i>3562.61</i>	<i>3700.00</i>	...	<i>3700.00</i>	<i>3700.00</i>	...	<i>3700.00</i>	<i>3830.00</i>	...	<i>3830.00</i>
16. Teachers Training and Adult Education												
16.01 Strengthening of Teachers Training Institutions	488.70	...	488.70	480.00	...	480.00	480.00	...	480.00	480.00	...	480.00
16.02 Appointment of Language Teachers	79.93	...	79.93	25.00	...	25.00	25.00	...	25.00	125.00	...	125.00
16.03 School Assessment Programme	3.31	...	3.31	5.00	...	5.00	1.65	...	1.65	0.67	...	0.67
16.04 Saakshar Bharat	344.08	...	344.08	320.00	...	320.00	244.15	...	244.15	320.00	...	320.00
<i>Total- Teachers Training and Adult Education</i>	<i>916.02</i>	...	<i>916.02</i>	<i>830.00</i>	...	<i>830.00</i>	<i>750.80</i>	...	<i>750.80</i>	<i>925.67</i>	...	<i>925.67</i>
<b>Total-National Education Mission</b>	<b>26140.07</b>	...	<b>26140.07</b>	<b>27030.00</b>	...	<b>27030.00</b>	<b>26950.80</b>	...	<b>26950.80</b>	<b>28255.67</b>	...	<b>28255.67</b>
17. National Programme of Mid Day Meal in Schools												
17.01 Amount met from Gross Budgetary Support	3436.21	...	3436.21	3984.00	...	3984.00	4113.05	...	4113.05	3423.00	...	3423.00
17.02 Amount met from Prarambhik Shiksha Kosh	5708.68	...	5708.68	5716.00	...	5716.00	5586.95	...	5586.95	6577.00	...	6577.00
<i>Total- National Programme of Mid Day Meal in Schools</i>	<i>9144.89</i>	...	<i>9144.89</i>	<i>9700.00</i>	...	<i>9700.00</i>	<i>9700.00</i>	...	<i>9700.00</i>	<i>10000.00</i>	...	<i>10000.00</i>
18. Transfer to Prarambhik Shiksha Kosh (PSK)	19298.16	...	19298.16	20272.65	...	20272.65	19732.47	...	19732.47	21102.80	...	21102.80
19. Amount met from Prarambhik Shiksha Kosh (PSK)	-19298.16	...	-19298.16	-20272.65	...	-20272.65	-19732.47	...	-19732.47	-21102.80	...	-21102.80
<b>Umbrella Program for Development of Minorities</b>												
20. Education Scheme for Madrasas and Minorities	295.83	...	295.83	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00
21. Access and Equity	0.13	...	0.13	...	...	...	...	...	...	...	...	...
<b>Total-Centrally Sponsored Schemes</b>	<b>35580.92</b>	...	<b>35580.92</b>	<b>36850.00</b>	...	<b>36850.00</b>	<b>36770.80</b>	...	<b>36770.80</b>	<b>38375.67</b>	...	<b>38375.67</b>

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>(In ₹ crores)</i>												
<b>Other Grants/Loans/Transfers</b>												
22. Actual Recoveries	-9.35	...	-9.35	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>41799.91</b>	...	<b>41799.91</b>	<b>43554.00</b>	...	<b>43554.00</b>	<b>43896.04</b>	...	<b>43896.04</b>	<b>46356.25</b>	...	<b>46356.25</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. General Education	6369.90	...	6369.90	6596.83	...	6596.83	7008.31	...	7008.31	7801.52	...	7801.52
2. Secretariat-Social Services	4.46	...	4.46	7.42	...	7.42	11.12	...	11.12	25.00	...	25.00
<b>Total-Social Services</b>	<b>6374.36</b>	...	<b>6374.36</b>	<b>6604.25</b>	...	<b>6604.25</b>	<b>7019.43</b>	...	<b>7019.43</b>	<b>7826.52</b>	...	<b>7826.52</b>
<b>Others</b>												
3. North Eastern Areas	...	...	...	1894.25	...	1894.25	3935.57	...	3935.57	4229.27	...	4229.27
4. Grants-in-aid to State Governments	35219.16	...	35219.16	34775.28	...	34775.28	32658.14	...	32658.14	34002.20	...	34002.20
5. Grants-in-aid to Union Territory Governments	206.39	...	206.39	280.22	...	280.22	282.90	...	282.90	298.26	...	298.26
<b>Total-Others</b>	<b>35425.55</b>	...	<b>35425.55</b>	<b>36949.75</b>	...	<b>36949.75</b>	<b>36876.61</b>	...	<b>36876.61</b>	<b>38529.73</b>	...	<b>38529.73</b>
<b>Grand Total</b>	<b>41799.91</b>	...	<b>41799.91</b>	<b>43554.00</b>	...	<b>43554.00</b>	<b>43896.04</b>	...	<b>43896.04</b>	<b>46356.25</b>	...	<b>46356.25</b>

- Secretariat:** Provides for Secretariat expenditure of the Department.
- Directorate of Adult Education:** Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as subordinate office of the Department of Elementary Education & Literacy under the Ministry of Human Resource Development to provide academic and technical resource support to various government and non-government agencies implementing Adult Education Programme in the country.
- Digital India e-learning:** This Scheme aims to cater the digital initiatives of Department of School Education & Literacy.
- National Award to Teachers:** Instituted in 1958, the National Award to Teachers are given away by the President of India on 5th September (Teacher's Day) every year to give public recognition to meritorious teachers working in primary, middle and secondary schools.
- National Means cum Merit Scholarship Scheme:** National Means-cum-Merit Scholarship Scheme launched in 2008 provides for one lakh Scholarship of ₹ 6000/- per annum (₹ 500/- per month) at class IX stage which continue upto class XII subject to fulfilment of eligibility criteria. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue the secondary stage i.e. upto class XII.

6. **National Scheme for Incentive to Girl Child for Secondary Education:** Pursuant to the announcement made by the Finance Minister while presenting the budget for 2006-07 the scheme for providing incentive to girls pursuing Secondary Education was launched in 2008-09. The objective of the Scheme is to establish an enabling environment to reduce the drop-outs and to promote the enrolment of girl child belonging to SC/ST communities in secondary schools and ensure their retention.

7. **Kendriya Vidyalaya Sangathan (KVS):** Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees.

8. **Navodaya Vidyalaya Samiti (NVS):** In pursuance of National Policy of Education (NPE)-1986 (as modified in 1992) on setting up of residential schools where good quality education could be imparted to the talented children from rural areas, a Central Scheme was launched by the government of India in 1986 to set up Jawahar Navodaya Vidyalayas (JNVs) in each district of the country. These JNVs are run by an autonomous organization, the Navodaya Vidyalaya Samiti (NVS) established in 1986 under Registration of Societies Act, 1860

9. **National Council of Educational Research and Training (NCERT):** National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Human Resource Development, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major

programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education.

10. **Central Tibetan School Administration (CTSA):** Central Tibetan Schools Administration (CTSA) was established as an Autonomous organization in the year 1961. The main objective of the CTSA is to provide free education to the children of Tibetan refugees scattered in different remote areas in our country. CTSA has 79 schools

11. **National Bal Bhawan:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of the first Prime Minister of India, Pt. Jawahar Lal Nehru, is an autonomous body which is fully financed by the Ministry of Human Resource Development, Department of School Education and Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5-16 years, especially those from weaker sections of the society

12. **Support to VAs/SRCs/Institutions for Adult Education and Skill Development:** This scheme assimilates the two existing schemes of Support to NGOs in the field of Adult Education and Jan Shikshan Sansthan (JSS). Under the scheme, financial support is being provided to NGOs for imparting literacy to adult non-literates in the age group of 15-35 years. The State Resource Centres (SRCs) managed by the NGOs also receive support under this programme.

13. **National Literacy Mission Authority:** National Literacy Mission Authority was set up in 1988 as an autonomous wing of the Department of School Education & Literacy for implementation of the programmes of the National Literacy Mission

14. **Sarva Shiksha Abhiyan:** Sarva Shiksha Abhiyan (SSA) is a flagship programme of Government of India being implemented in partnership with the States/UT Governments for universalisation of elementary education in the country. The SSA covers all districts in the country in order to ensure access, retention and quality improvement in elementary education.

15. **Rashtriya Madhyamik Shiksha Abhiyan:** As a follow up to the implementation of the Sarva Shiksha Abhiyan (SSA) leading to a massive increase in the number of students completing upper primary level, Rashtriya Madhyamik Shiksha Abhiyan was launched to meet the increased demand for access to Secondary Education.

16. **Teachers Training and Adult Education:** The Schemes aims to prepare teaching staff of global standards. The Scheme envisages integration of teacher education with the overall education development in the States in keeping with the mandate of RTE. It will also help in the expansion of the capacity of the Teacher Education Institutions specially in some of the deficit States of East and North-Eastern Region and also address the problem of large number of untrained teachers.

16.02. **Appointment of Language Teachers:** The financial assistance under the scheme is given for appointment of Hindi Teachers in schools in non-speaking States/UTs, Urdu teachers in any locality where more than 25% of the population is from Urdu speaking community and Modern Indian Language Teachers to teach a third language in those schools of Hindi speaking States/UTs that demand them.

16.03. **School Assessment Programme:** This Programme for assessment of schools performance.

16.04. **Saakshar Bharat:** The existing schemes of Literacy Campaigns & Operation Restoration and Continuing Education for Neo-Literates have been merged into one single scheme of Adult Education & Skill Development and now known as Saakshar Bharat programme that will cover both the existing schemes.

17. **National Programme of Mid Day Meal in Schools:** With a view to enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children, the National Programme of Nutritional Support to Primary Education was launched in 1995. From 2008-09 onwards the programme covers all children studying in class I to VIII in all areas across the country.

20. **Education Scheme for Madrasas and Minorities:** The scheme seeks to bring about quality improvement in Madrasas to enable Muslim children to attain standards of the National Education System in formal Education Subject.