

MINISTRY OF FINANCE**DEMAND NO. 39****Pensions***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	27596.94	...	27596.94	32070.00	...	32070.00	33180.00	...	33180.00	35170.00	...	35170.00
Recoveries	-0.13	...	-0.13	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
Net	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Superannuation and Retirement Allowances	15113.84	...	15113.84	15066.83	...	15066.83	16167.71	...	16167.71	17121.25	...	17121.25
1.02 Commuted Value of Pensions	1486.17	...	1486.17	1787.26	...	1787.26	1787.26	...	1787.26	1892.49	...	1892.49
1.03 Gratuities	2454.09	...	2454.09	2664.00	...	2664.00	2663.00	...	2663.00	2820.90	...	2820.90
1.04 Family Pension	4571.07	...	4571.07	5099.54	...	5099.54	5108.46	...	5108.46	5403.11	...	5403.11
1.05 Leave Encashment	1457.03	...	1457.03	1548.42	...	1548.42	1548.42	...	1548.42	1639.59	...	1639.59
1.06 Contribution to Provident Funds	5.23	...	5.23	13.20	...	13.20	7.50	...	7.50	13.99	...	13.99
1.07 Miscellaneous Pensionary Payments	2469.17	...	2469.17	2860.19	...	2860.19	2873.09	...	2873.09	3039.52	...	3039.52
1.08 others	1.57	...	1.57	3.00	...	3.00	3.00	...	3.00	3.18	...	3.18
Total- Pensions and other Retirement Benefits	27558.17	...	27558.17	29042.44	...	29042.44	30158.44	...	30158.44	31934.03	...	31934.03
2. Pensionary charges of Government of National Capital Territory (NCT) of Delhi												
2.01 Pensionary Charges payable to employees of NCT Delhi	...	...	...	2975.97	...	2975.97	2975.97	...	2975.97	3184.29	...	3184.29
2.02 Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
Net	...	...	...	1975.97	...	1975.97	1975.97	...	1975.97	2184.29	...	2184.29
3. Social Security and Welfare												
3.01 Deposit Linked Insurance Scheme	38.14	...	38.14	49.13	...	49.13	43.13	...	43.13	49.07	...	49.07
3.02 Central Government Employees Insurance Scheme	0.25	...	0.25	1.01	...	1.01	1.01	...	1.01	1.07	...	1.07
3.03 Others	0.25	...	0.25	0.41	...	0.41	0.41	...	0.41	0.43	...	0.43
3.04 Amonut of Deposit Linked Insurance Scheme Payable to employees of Govt.of NCT Delhi	...	...	...	1.04	...	1.04	1.04	...	1.04	1.11	...	1.11
Total- Social Security and Welfare	38.64	...	38.64	51.59	...	51.59	45.59	...	45.59	51.68	...	51.68

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Establishment Expenditure of the Centre	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00
Grand Total	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	27558.17	...	27558.17	31018.41	...	31018.41	32134.41	...	32134.41	34118.32	...	34118.32
Total-General Services	27558.17	...	27558.17	31018.41	...	31018.41	32134.41	...	32134.41	34118.32	...	34118.32
Social Services												
2. Social Security and Welfare	38.64	...	38.64	51.59	...	51.59	45.59	...	45.59	51.68	...	51.68
Total-Social Services	38.64	...	38.64	51.59	...	51.59	45.59	...	45.59	51.68	...	51.68
Grand Total	27596.81	...	27596.81	31070.00	...	31070.00	32180.00	...	32180.00	34170.00	...	34170.00

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of Pensions and Gratuities including those charged on the Consolidated Fund of India, and are recovered from the State Governments.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹ 1000 crore).

3. **Social Security and Welfare:** It includes provisions for contribution to Contributory and other provident Funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.