

MINISTRY OF FINANCE**DEMAND NO. 32****Department of Investment and Public Asset Management (DIPAM)***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	20.06	...	20.06	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
Recoveries	-0.28	...	-0.28	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat - Economic Services	20.06	...	20.06	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
2. Actual Recoveries	-0.28	...	-0.28	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
Grand Total	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
Total-Economic Services	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00
Grand Total	19.78	...	19.78	40.00	...	40.00	35.00	...	35.00	44.00	...	44.00

1. **Secretariat - Economic Services:** It provides for establishment related expenditure of Secretariat of Department of Investment and Public Asset Management and for meeting the payment of consultancy fee etc.