ANNEX-12

ARREARS OF NON-TAX REVENUE (Under Rule 6 of the FRBM Rules, 2004)

(As at the end of Reporting Year 2013-2014)

(₹ crore)

Description	Amounts Pending					Total
	0-1 year	1-2 years	2-3 years	3-5 years	Above 5 years	
Fiscal Services	1321.55	1337.21	1394.55	2228.11	31300.00	37581.42
Interest receipts Of which From State Government and	1281.45	1337.21	1394.55	2228.11	31300.00	37541.32
Union Territory Governments	0.03	0.00	0.00	0.15	1328.50	1328.68
From Railways	0.00	0.00	0.00	0.00	0.00	0.00
From Departmental Commercial Undertakings	0.34	74.38	90.32	227.79	1916.75	2309.58
From Public Sector & other Undertakings	1281.08	1262.83	1304.23	2000.17	28054.75	33903.06
Dividend and Profits	40.10	0.00	0.00	0.00	0.00	40.10
General Services	4128.29	3193.64	2506.27	2746.76	2357.83	14932.79
Police receipts	4128.29	3193.64	2506.27	2746.76	2357.83	14932.79
Economic Services	5033.81	8663.17	193.81	761.21	1791.63	16443.63
Petroleum Cess/Royalty	37.96	6.91	2.31	0.77	5.56	53.51
Communications (Licence Fee) Receipts	4995.85	8656.26	191.50	760.44	1786.07	16390.12
Other Receipts	728.99	30593.75	623.46	1036.55	9275.51	42258.26
Total	11212.64	43787.77	4718.09	6772.63	44724.97	111216.10

Notes:

^{1.} Figures are compiled on the basis of reports of respective Ministries/Departments and may be impacted, inter-alia, by any ongoing liquidation/disputes and improvement in capture of data.

^{2.} Figures are rounded off.