

TRENDS IN RECEIPTS

(In crores of Rupees)

	Actuals 2006-2007	Actuals 2007-2008	Actuals 2008-2009	Actuals 2009-2010	Actuals 2010-2011	Actuals 2011-2012	Actuals 2012-2013	Actuals 2013-2014	Revised 2014-2015	Budget 2015-2016
REVENUE RECEIPTS	434387	541864	540259	572811	788471	751437	879232	1014724	1126294	1141575
A. Tax Revenue										
(Net of States's share)										
(Details in Annex 2)	351182	439547	443319	456536	569869	629765	741877	815854	908463	919842
B. Non-Tax Revenue										
(Details in Annex 2)	83205	102317	96940	116275	218602	121672	137355	198870	217831	221733
CAPITAL RECEIPTS	144482	197978	299863	453063	402428	568918	582152	563894	570535	623861
1 Internal Debt-Market										
Borrowings (Net)	110446	131768	233630	398424	325414	436211	467356	453550	446922	456405
1.01 Gross Market Borrowings	146000	168101	273000	451000	437000	509796	558000	564147	592000	600000
1.02 Less - Repayments	35554	36333	39370	52576	111586	73585	90644	110597	145078	143595
2 External Assistance(Net)	8472	9315	11015	11038	23556	12448	7201	7292	9705	11173
2.01 Gross External Borrowings	16358	16808	21022	22177	35330	26034	23309	25416	30407	34373
2.02 Less Repayments	7886	7493	10007	11139	11774	13586	16108	18124	20702	23200
3 Recovery of Loans*	5893	5100	6139	8613	12420	18850	15060	12497	10886	10753
4 Small Savings(Net)	...	-11302	-1302	13256	11233	-10302	8626	12357	33276	22408
5 State Provident Funds(Net)	5178	3897	8041	16056	12514	10804	10920	9753	10000	10000
6 Disinvestment of equity in public sector enterprises	534	38795	566	24581	22846	18088	25890	29368	31350	69500
7 Other items of Capital receipts(Net)#	13959	20405	41774	-18905	-5555	82819	47099	39077	28396	43622
TOTAL- RECEIPTS	578869	739842	840122	1025874	1190899	1320355	1461384	1578618	1696829	1765436
Deficit on Revenue Account	80222	52569	253539	338998	252252	394348	364282	357048	362486	394472
Primary deficit	-7699	-44118	144788	205389	139569	242840	177020	128604	101274	99504
Draw-down of cash balance	4517	-27171	43834	-1386	6430	-15990	-51012	-19171	-15671	12041
Fiscal deficit	142573	126912	336992	418482	373592	515990	490190	502858	512628	555649
* Net of Recovery of										
Ways & Means Advances	1000	...	...	...	...	10000	10000	10000	10000	10000
Loans to Govt. servants, etc.	495	479	479	469	433	398	349	316	375	375
# Excludes Securities										
(a) issued to the IMF omitted per contra from Capital Expenditure	40	...	...	3654	9051	1613	4323	367	4846	35
(b) Securities issued to - SBI	...	9996	...	...	...	...	...	...	...	...
(c) Securities issued to Oil Companies	24121	20554	75942	10306	...	...	...	...	...	...
(d) Securities issued to Food Corporation of India	16200	...	...	...	...	...	...	...	...	...
(e) Securities issued to Fertilizer Companies	...	7500	20000	...	...	...	...	...	...	...
(f) Asset management Trust for SASF of IDBI	...	...	1225	...	...	...	...	...	...	...
(g) Enhancement of the corpus of Contingency Fund of India	450	...	...	...	...	...	...	...	...	...
(h) Realisation of Stressed Assets of IDBI	134	...	...	300	300	300	300	250	250	...